

ATTACHMENT 1

#### ISBE USE ONLY

GRANT AGREEMENT AMOUNT

GRANT AGREEMENT NUMBER

#### ILLINOIS STATE BOARD OF EDUCATION

Career and Technical Education Division 100 North First Street, C-215 Springfield, IL 62777-00001

# FY 2013 AGRICULTURE EDUCATION – UNIVERSITY INCENTIVE FUNDING APPLICANT INFORMATION PAGE

AGENCY/INSTITUTION NAME	PROGRAM NAME
RESPONSIBLE AGENT NAME	TELEPHONE (Include Area Code)
ADDRESS (Street, City, State, Zip Code)	FAX (Include Area Code)
	E-MAIL
PROGRAM COORDINATOR NAME	TELEPHONE (Include Area Code)
ADDRESS (Street, City, State Zip Code)	FAX (Include Area Code)
	E-MAIL
BUDGET CONTACT NAME	TELEPHONE (Include Area Code)
ADDRESS (Street, City, State, Zip Code)	FAX (Include Area Code)
	E-MAIL

#### INSTRUCTIONS FOR COMPLETING

#### APPLICATION FOR INCENTIVE FUNDS FOR AGRICULTURAL EDUCATION

Although funds generated from this application must be expended or obligated from date of approval through June 30, 2013, the timeframe for completing quality indicators detailed in this application is July 1, 2011 to June 30, 2012.

Fill in the appropriate information in the upper portion of the application, some of which is used in the funding formula. Please include the number of student teachers who completed their student teaching experience during the given time frame. Also, indicate the number of unduplicated members in each state organization meaning if Student A is a member of both organizations you would only count them once and should not appear in both membership counts. Click the boxes which indicate quality indicators performed by the grantee in the given time frame.

This application should be completed by the agricultural teacher education faculty and approved by the responsible university representative. No application will be processed without all of the appropriate signatures affixed to the grant agreement, certifications and assurances, and standard terms of the grant, program specific terms of the grant and the program and funding assurances. Documentation to support the quality indicators claimed and for all expenses must be kept on file and available for audit. The application and application summary must be submitted and one copy kept on file. A minimum of twenty-five percent (25%) of the universities receiving these funds will be selected for audit each year.

The document "<u>Illinois First Through Quality Agricultural Education</u>: <u>Strategic Plan for Illinois Agricultural Education</u>" outlines quality indicators for each of the 11 components of agricultural education programs. The attached application is based on those quality indicators.

Incentive funding will be granted to universities based upon completion of the attached quality indicators funding application. Under each of the 11 components of agricultural education programs are listed various quality indicators. These indicators have been weighted or prioritized through an "X-value" system. A dollar amount will be assigned to the X multiplier after all grant applications have been tabulated. A summary sheet is included for totaling "x values" by component and overall. Program and funding assurances are to be signed on the summary sheet. The award of the grant is contingent on the availability of state funds and on satisfactory completion of the previous fiscal year's final report. Allocations are preliminary, and payment under this grant is subject to passage of a sufficient appropriation by the Illinois General Assembly or sufficient appropriation by the U.S. Congress for federal programs. Obligations of the State Board of Education will cease immediately without further obligation should the agency fail to receive sufficient state, federal, or other funds for this program.

If all of a quality indicator is not met the line should be left blank. Variable "X values" are only appropriate on those quality indicators which show a distribution. Check only one blank per quality indicator with the exception of G.3 and I.6.

The agriculture teacher education program must meet the minimum standards within each component (A-K) in order to qualify for funding of any of the quality indicators.

#### **ILLINOIS STATE BOARD OF EDUCATION**

Career and Technical Education Division 100 North First Street, C-215 Springfield, Illinois 62777-0001

#### APPLICATION FOR INCENTIVE FUNDS FOR AGRICULTURAL TEACHER EDUCATION PROGRAMS

Completion of this form constitutes a formal request for incentive funds based on quality indicators currently in place. Please review the attached instruction sheet **before** completing the application. Review the verification statement **before** signatures are affixed. **No** applications will be accepted without **all** of the required signatures. Check (X) only one blank per quality indicator (with the exception of G.3. and I.6.).

UNIVERSITY NAME						NUMBER OF STUDENT TEACHERS WHO COMPLETED:	MEMBERSHIP (unduplicated) CFFA:PAS:	FISCAL YEAR 2013
AGRICULTURE TEACHER EDUCATOR TITLE			CATOR	TITLE		TELEPHONE (Include Area Code)		
Α.	STUDE	NT REC	CRUI	TMENT (13X)				
		num Sta						
		0X		A university transfe	er program	is provided.		
		0X		-		nt teaching are required to have a 3.	5 G.P.A. on a 5.0 scale. (2.5 on a	4.0 scale)
		0X				mber is responsible for recruitmen	•	·
					-	en recruitment plan was developed	_	
		1X	1	Scholarships are r	arovidad fo	r agricultural teacher education. (1	1V for each \$500 provided) (che	ack only one)
		2X	4.	Scribiaiships are p	orovid <del>e</del> d for	agricultural teacher education. (	ix for each \$500 provided) (che	ck only one,
		3X						
		4X						
		170						
2X 5. An agricultural education newsletter/brochure/website was utilized to communicate with secondary community college teachers and counselors.		ary, as well as,						
	<ul> <li>2X</li> <li>6. A representative(s) of the agriculture potential agriculture teacher education programation.</li> <li>2X</li> <li>7. The agricultural education programation.</li> <li>Specify:</li> </ul>			m spoke to a minimum of 12 clas	ses/meetings of			
			ducation pr	ogram conduct organized <u>on camp</u>	ous recruitment activity(s) for high	n school students.		
3X 8. Submitted an approved app		roved appli	cation in the Growing Agriculture S	Science Teachers (GAST) grant.				
TOTAL								
B.	GRADI	JATE AC	GRIC	ULTURAL EDUCA	TION (7X)			
	Minin	num Sta	anda	rds:				
				awarded to students seeking advar ught by agricultural education staff		cation through		
		1X 2X	2.		•	provided for agricultural education each assistantship) (check only o		cializing in
		2X	3.	Ten (or more) stud	lents are e	nrolled in the graduate agriculture	education program.	
		1X	4.	•		ogram offers graduate courses (oth y agriculture teachers/school sche	•	cified in #6)
		1X	5.			eacher certification program is offe		
		1X				red for graduate credit by the agric		
	٦	TOTAL					. 5	

UNIVERSITY NAME					FISCAL YEAR 2013	
C.				MENT (5X)		
	Minin		n Standards:			
		0X			n are advised by agriculture education staff members.	
		2X			aff is responsible for advising no more than 25 regular undergraduates.	
		1X	3.	All student teaching candidates are interview student teaching.	ved by a panel of cooperating teachers and teacher educators prior to	
		2X	4.	Students are made aware of multiple endors dual certification.)	ement options and requirements. (75% of the graduates qualify for	
_		TOTAL				
D.	PROGI	RAM PI	LANN	ING AND TEACHING METHODOLOGY (23X		
	Minin	num St	tandaı	rds:		
		0X	1.	· · · · · · · · · · · · · · · · · · ·	dent teaching under the guidance of a fully qualified, certified, er. (In accordance with "model student teacher site indicators".)	
		0X	2.	Adult education principles are taught as a pa	art of a required agricultural education class.	
		0X	3.	A methods course in teaching agriculture ed $\underline{\text{Program Success}}$ (LPS) and the $\underline{\text{Teachers M}}$	ucation is required prior to the student teaching experience. Local lanual (FCAE) are cited as key resources.	
		3X	4.	All student teachers develop a minimum of c worksheets, media and quizzes for 5-10 day	one lesson plan per week during student teaching (to include plans, s of teaching).	
		2X	5.		ed at least three times ( <u>one-half day</u> visits) by an agricultural education re observed, critiqued and reported in writing in a follow-up memo to	
		2X	6.	All students develop "E" teaching skills; inclupreservice experience.	iding, website construction and "E" presentation skills in their	
		2X	7.	7. The structure and operation of the Illinois agriculture education system (ISBE, ILCAE, ICAE, FC as a part of a required agriculture education course.		
		1X	8.		agricultural education class during their student teaching experience.	
<ul> <li>2X</li> <li>9. A minimum of three experiences involving cooperative educational efforts (with community college instructor agricultural extension personnel, agricultural commodity groups, agricultural literacy project coordinators at farm organizations) are completed by each student teacher.</li> </ul>		commodity groups, agricultural literacy project coordinators and/or				
		1X	10.	All students complete a community needs as	ssessment as part of a required agriculture education course.	
		2X	11.	All students develop at least two lesson plan	s that can be taught cooperatively with high school science teachers.	
		2X	12.	All students develop at least two lesson plan	s that can be taught cooperatively with K-8 teachers.	
		2X	13.	All students prepare and teach three lesson	s in agricultural sciences during their student teaching experience.	
		4X	14.	All students develop a four-year sequential of	course of study as part of a required agricultural education course.	
_		TOTAL				
E.	TECHN	NICAL F	PREPA	ARATION IN AGRICULTURE (9X)		
	Minin	num St	tandaı	rds:		
		0X	1.	All agricultural education graduates complete	e at least 40 hours of agricultural courses.	
		0X	2.	Chemistry and biology courses are required	for agricultural education students.	
		3X	3.	-	fully complete at least one course in each of the basic areas of ng areas: agronomy, animal science, horticulture, agricultural logy.	
		1X	4.	The university provides a credit course for te	chnical internships in agriculture.	
		1X	5.		ared for certification in agricultural education; plus, one of the mathematics, general science or social science. (1X for each	
		2X 3X 4X 5X				
	٦	TOTAL				

UNIV	ERSITY N	AME		FISCAL YEAR	2013				
F.	STUDE	NT PLA	ACEM	MENT (9X)					
		num Sta							
		0X	1.	activities. The assigned faculty member maintains an up	One agricultural education faculty member is responsible for coordinating agriculture teacher job placement activities. The assigned faculty member maintains an up-to-date list of agriculture teacher job openings in Illinois in cooperation with the other teacher education universities.				
		3X	2.	The agricultural education program regularly conducts (a supervisors to inform participants of their expected roles					
		1X	3.	All agricultural education students develop professional p	portfolios.				
		1X	4.	Placement records of graduates are kept on file in the ag	riculture education office.				
		1X	5.	At least 40% of the agricultural education graduates acc level. (1X for each 10% at or above 40%) <i>(check only</i>					
		2X							
		3X							
		4X							
	7	TOTAL							
G	STUDE	NT PR	OFES	SSIONAL DEVELOPMENT (6X)					
	Minin	num Sta	anda	ards:					
		0X	1.	An agricultural education student organization(s) is integral agricultural education majors.	rated into the instructional program and is available to all				
		2X	2.	All agricultural education students are members of the Illi Branch.	nois Association Vocational Agriculture Teachers Student				
			3.	Students attend and participate in professional activities:	(check all that apply)				
		1X		a. IAVAT Student Branch Conference					
		1X		b. Central State Research Conference					
		1X		c. ATA Student Teacher Conference					
		1X		d. Intra-University Student Teacher Exchange					
_		ΓΟΤΑL							
H.									
	Minimum Standards:								
		0X	1.	All student teachers receive instruction on state certification	ion requirements for work-based learning education.				
		0X	2.	All agricultural education students receive instruction in p SAEPs; including recordkeeping, in a required agricultural students.					
		2X	3.	All student teachers make a minimum of 12 SAE visits du	uring the student teaching experience.				
		2X	4.	All student teachers instruct students in completing SAE	recordbooks during their student teaching experience.				
		2X	5.	All student teachers plan and develop a school based stu	udent SAE program.				
		2X	6.	All students receive instruction in agricultural science base in a required agriculture education class.	ed SAEs (example: computer science, science fair projects)				
		2X	7.	All student teachers participate in FFA proficiency award	judging above the chapter level.				
_		TOTAL							
I.	FFA AD	VISEM	ENT	(13X)					
	Minin	num Sta	andaı	ards:					
		0X	1.	Agricultural education students participate in at least two the student teaching experience.	(section or above) FFA events prior to the completion of				
		0X	2.	All students develop a chapter program of activities prior	to the completion of the student teaching experience.				
		0X	3.	All students assist in completing FFA degree and award a	oplications prior to the completion of the student teaching.				
		0X	4.	Teacher education staff attend the State and National FF.	A Convention(s).				

UNIVERSITY NAME				FISCAL YEAR 2013		
I.	FFAA	DVISEM	ENT	(13X) (continued)		
		1X 2X 3X	5.	Student teachers attend the State and National FFA Conventions. (1X per student attending) (check only one)		
			6.	All students gain experience in completing award applications. (check all that apply)		
		1X		a. National Chapter FFA Award		
		1X		b. State FFA Degree		
		1X		c. American FFA Degree		
		1X		d. FFA Cooperative Activities program		
		1X		e. FFA Heritage Program		
		3X	7.	All students participate in a minimum of three FFA leadership and/or career development events.		
		2X	8.	All agricultural education students are members of Collegiate FFA and/or PAS.  Specify the total number of agriculture education students for each:		
_		TOTAL				
J.	AGRI	CULTUR	AL A[	OVISORY COMMITTEES (9X)		
	Mini	mum St	anda	rds:		
		0X	1.	Organizing and utilizing agricultural advisory committees is taught in a required agricultural education class.		
		0X	2.	All student teachers observe and participate in at least one agricultural advisory committee with the cooperating training school while student teaching.		
		5X	3.	The agricultural education teacher training institution has an organized advisory committee with representatives from agricultural organizations, agricultural business/industry, local teachers and a student teacher which meets a minimum of two times per year.		
		4X	4.	An annual report, including recommendations of the advisory committee, is presented to the immediate supervisor of the training faculty and at the annual IAVAT Conference.		
_		TOTAL				
K.	FACU	LTY PRO	OFES	SIONAL DEVELOPMENT (21X)		
	Mini	mum St	anda	rds:		
		0X	1.	Faculty are involved in appropriate scholarly activities, including, but not limited to, disseminating results of research through publications, presentations and development of materials.		
		4X	2.	All agricultural education teacher educator staff model commitment toward professionalism including membership and active involvement in AAAE, NAAE, IAVAT, IACTE, ACTE and other appropriate professional organizations.		
		2X	3.	Faculty stay current with secondary agriculture teacher needs by actively serving on IAVAT committees.		
		4X	4.	Faculty register and actively participate in the annual IAVAT Conference.		
		3X	5.	Faculty attend and share research information at the Central States Research Conference.		
		6X	6.	Faculty attend all Illinois Team Ag Ed meetings.		
			7.	Faculty teach agriculture classes at the secondary level each year. (check only one)		
		1X		a. One day		
		2X		b. Two days		
_		TOTAL				

UNIVERSITY NAME	FISCAL YEAR
	2013

## QUALITY INDICATORS APPLICATION FOR FUNDING SUMMARY

QUALITY INDICATORS	"X VALUE" POSSIBLE	"X VALUE" ACHIEVED
A. Student Recruitment	13X	
B. Graduate Agricultural Education	7X	
C. Student Advisement	5X	
D. Program Planning & Teaching Methodology	23X	
E. Technical Preparation in Agriculture	9X	
F. Student Placement	9X	
G. Student Professional Development	6X	
H. Supervised Agricultural Experience Program	10X	
I. FFA Advisement	13X	
J. Agricultural Advisory Committee	9X	
K. Faculty Professional Development	21X	
TOTALS	125 X Maximum	

The program information contained in this application is accurate and can be documented for audit purposes. Misrepresentation of the program will result in ineligibility for funding. This verification <u>must</u> be signed by both the agriculture teacher educator and the department chair.

Applications will **not** be processed without **both** signatures!

Date	Original Signature of Department Chair	Date	Original Signature of Head of Agriculture Teacher Education

Submit applications to: Harley Hepner

Illinois State Board of Education

Career and Technical Education Division

100 North First Street, C-215 Springfield, Illinois 62777-0001

(217) 782-4620

### STEP 2

#### Complete and sign the following after receiving allocation amount:

Attachment 3 (Agricultural Education - Continuation Grant Agreement; attached to e-mail notification)

Attachment 4 (Certifications and Assurance and Standard Terms of the Grant),

Attachment 5 (Agriculture Education - University Application Information Program-Specific Terms of the Grant),

Attachment 6 (Proposed Budget in detail), and

Attachment 7 (Budget Summary and Payment Schedule)

Return to ISBE when completed

Budget must be typed.

#### CERTIFICATIONS AND ASSURANCES AND STANDARD TERMS OF THE GRANT

	(Insert Applicant's Name Here)
	pplicant/award recipient (hereinafter the term applicant includes award recipient as the context requires), hereby certifies and assures nois State Board of Education that:
1	Applicant is a(n): (Check one)
	☐ Individual ☐ Corporation ☐ Partnership ☐ Unincorporated association ☐ Government entity
	Social Security Account Number, Federal Employer Identification Number or Region/County/District/School Code, as applicable:
2	The applicant has the necessary legal authority to apply for and to receive the proposed award. The filing of this application has been authorized by the governing body of the applicant, and the undersigned representative has been duly authorized to file this application for and in behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application and any award in relation thereto.

#### **DEFINITIONS**

"Applicant" means an individual, entity or entities for which grant funds may be available and has made application to the Illinois State Board of Education for an award of such grant funds.

"Award recipient" means the person, entity, or entities that are to receive or have received grant funds through an award from the Illinois State Board of Education. The terms "grantee" and "award recipient" may be used interchangeably.

"Expenditure through dates" are from the project beginning date through September 30, December 31, March 31, and June 30 of each fiscal year and the project ending date.

"Grant" means the award of funds, which are to be expended in accordance with the Grant Agreement for a particular project. The terms "grant," "award," and "project" may be used interchangeably.

"Project" means the activities to be performed for which grant funds are being sought by the applicant.

The capitalized word "Term" means the period of time from the project beginning date through the project ending date.

#### **PROJECT**

- 3. The project proposed in the application, and as negotiated and finalized by the parties in the Grant Agreement, is hereinafter referred to as the "project." In planning the project there has been, and in establishing and carrying out the project, there will be (to the extent applicable to the project), participation of persons broadly representative of the cultural and educational resources of the area to be served, including persons representative of the interests of potential beneficiaries.
- 4. Applicants may be asked to clarify certain aspects of their proposals/applications prior to final agreement on the terms of the project.
- 5. All funds provided shall be used solely for the purposes stated in the approved proposal/application.
- 6. The project will be administered by or under the supervision of the applicant and in accordance with the laws and regulations applicable to the grant. The applicant will be responsible for and obtain all necessary permits, licenses, or consent forms as may be required to implement the project.

#### **SUBCONTRACTING**

7. No subcontracting is allowed under this project, except as set forth in the Grant Agreement.

If subcontracting is allowed, then all project responsibilities are to be retained by the applicant to ensure compliance with the terms and conditions of the grant. All subcontracting must be documented and must have the prior written approval of the State Superintendent of Education. Approval of subcontracts shall be subject to the same criteria as are applied to the original proposal/application. The following information is required if any subcontracting is to be utilized:

- Name(s) and address(es) of subcontractor(s);
- Need and purpose for subcontracting;
- Measurable and time-specific services to be provided;
- Association costs (i.e., amounts to be paid under subcontracts); and
- Projected number of participants to be served.

The applicant may not assign, convey or transfer its rights to the grant award without the prior written consent of the State Board of Education.

#### **FINANCIAL TERMS**

- 8. Payment under this grant is subject to passage of a sufficient appropriation by the Illinois General Assembly or sufficient appropriation by the U.S. Congress for federal programs. Obligations of the State Board of Education will cease immediately without further obligation should the agency fail to receive sufficient state, federal, or other funds for this program.
- 9. An applicant must not obligate funds prior to the start date of the project set forth in the final Grant Agreement. The project's start date cannot precede the start of the fiscal year for which the funds are appropriated.
  - All project activities must be completed between the project beginning date and the ending date (the "Term"). Liquidation of all obligations, including the current year's audit fee, should be completed no later than ninety (90) calendar days after the project ending date.
- 10. The applicant understands that payment for approved services and expenses will be made on a cash needs basis, and that payment will be made in accordance with applicable statutes, regulations, and standards after an application for payment is submitted to the State Board of Education. Vouchers for payment will be submitted to the Office of the Comptroller according to the payment schedule attached to the final Grant Agreement. The payment schedule shall be based on the projected date of expenditures. Payments will be withheld from scheduled amounts if expenditure reports show excess cash on hand.
- 11. An approved budget may be amended by completing the Budget Summary form to show the new amounts required and attaching an explanation for the changes. An amendment to the Grant Agreement must be entered into whenever any individual cell changes by more than \$1,000 or 20 percent, whichever is larger. An amendment to the Grant Agreement must also be entered into whenever an award recipient proposes to use funds for allowable expenditures not identified in the currently approved budget, if the scope of the project is expected to change, or if the overall grant award must be increased.
- 12. Obligation of funds for items or services based on amendments cannot be encumbered prior to the date of receipt at ISBE of a substantially approvable budget amendment provided the scope/intent of the approved project has not changed. If the scope/intent of a project changes based on an amendment, programmatic approval must be obtained prior to the obligation of funds based on the amendment. ISBE shall be the final determiner of whether an amendment changes the scope/intent of a project. The begin date of the project cannot precede the beginning of the fiscal year for which the funds are appropriated. Requests for budget amendments must be received by the State Board of Education no later than thirty (30) calendar days prior to the project ending date for which the amendment is being sought.
- 13. Funds granted for the operation of this project must be used exclusively for the purposes stated in the approved proposal/application and must be expended in accordance with the approved budget and the award recipient's policies and procedures related to such expenditures. Funds may only be expended or obligated for activities occurring during the Term.
  - (a) State funded grants: All grant funds and earned interest shall be subject to the Illinois Grant Funds Recovery Act (30 ILCS 705). Interest earned on State funded grant programs and grant funds not expended or obligated by the end of the Term, as well as interest earned after the Term has expired, must be returned to the Illinois State Board of Education within forty-five (45) calendar days following the end of the Term.
  - (b) Federally funded grants: Interest earned in excess of \$100 per year must be returned to the Illinois State Board of Education, with checks payable to the Illinois State Board of Education.

For-Profit award recipients shall not utilize grant funds in any manner for normal operating expenses or to generate a profit. The applicant certifies that notwithstanding any other provision of the application, proposal, or Grant Agreement, grant funds shall not be used and will not be used to provide religious instruction, conduct worship services, or engage in any form of proselytization.

- 14. The applicant, in compliance with the provisions of 30 ILCS 105/9.07, will not expend any funds received from the Illinois General Revenue Fund for promotional items including calendars, pens, buttons, pins, magnets, and any other similar promotional items.
- 15. Financial Reports: Quarterly expenditure reports are required of all award recipients receiving funds, unless otherwise specified in the program specific terms or the request for proposals. Quarterly reports must describe the progress of the project or use and the expenditure of the grant funds. The expenditure through dates to be used in reporting expenditures and obligations are from the project beginning date through September 30, December 31, March 31, and June 30 of each fiscal year and the project ending date.

Those entities with established IWAS accounts with the Illinois State Board of Education, must electronically submit expenditure reports by the required due dates specified within the Grant Agreement. Those entities not enrolled in IWAS, must request paper expenditure report forms not later than twenty (20) calendar days before the due dates specified within the Grant Agreement to the Illinois State Board of Education. Expenditure reports are due twenty (20) calendar days after the expenditure through date. Failure to file the required reports within the timelines will result in a breach of the Grant Agreement. Upon any such breach, the State Board of Education may, without limitation, withhold the current year's payments and payments for future years' projects under the same program until the reports are properly filed.

All grant funds must be spent or obligated, and all activities must be completed prior to the project ending date. Each award recipient must submit a completion report showing the obligations and the expenditures for the project no later than twenty (20) calendar days after the project ending date.

If a completion report was filed through the project ending date and had no outstanding obligations, the completion report will be the award recipient's final expenditure report. Failure to submit this completion/final expenditure report will result in current and subsequent years' project funding being withheld until the report is received. In cases where final expenditures are less than total disbursements, the overpayment must be returned to the State Board of Education within forty-five (45) calendar days of the project ending date for all state grants or federal grants that do not expressly allow carryover funds. Failure to return the funds will result in a breach of the Grant Agreement. Upon any such breach, the State Board of Education may, without limitation, withhold current and subsequent years' project funding until the overpayment is returned.

If a completion report was filed with outstanding obligations, then a final expenditure report showing total project expenditures (with all prior obligations paid) must be submitted no later than ninety (90) calendar days after the project ending date. Failure to submit the final expenditure report will result in current and subsequent years' project funding being withheld until the report is received. In cases where final expenditures are less than total disbursements, the overpayment must be returned to the State Board of Education within

- forty-five (45) calendar days from the date of first notice of the amount due for all state grants or federal grants that do not expressly allow carryover funds. Failure to return the funds will result in a breach of the Grant Agreement. Upon any such breach, the State Board of Education may, without limitation, withhold current and subsequent years' project funding until the overpayment is returned.
- 16. The award recipient will maintain records on project and fiscal activities related to each award for a period of three (3) years following the project ending date either for a state-funded or federally funded project. Such records shall include a fiscal accounting for all monies in accordance with generally accepted governmental accounting principles. If there are outstanding audit exceptions, records will be retained on file until such exceptions are closed out to the satisfaction of the State Board of Education.
- 17. The State Board of Education and other governmental entities with program monitoring authority shall, during the Term and for a period of three (3) years thereafter (or until no outstanding audit exceptions remain, whichever is later), have the right at any time to conduct on-site or off-site inspections of the award recipient's records and project operations for auditing and monitoring purposes. The award recipient shall, during the Term and for a period of three (3) years thereafter (or until no outstanding audit exceptions remain, whichever is later) and upon the request of the State Board of Education, provide the State Board of Education with information and documentation (including books, records, or papers related to the project) regarding the award recipient's progress or performance with respect to the administration and operation of the project.

#### NO BINDING OBLIGATION

18. The applicant acknowledges and agrees that the selection of its proposal for funding, or approval to fund an application, shall not be deemed to be a binding obligation of the State Board of Education until such time as a final Grant Agreement is entered into between the applicant and the State Board of Education. Prior to the execution of a final Grant Agreement, the State Board of Education may withdraw its award of funding to the applicant at any time, for any reason.

#### **COPYRIGHT**

19. All rights, including copyright to data, information and/or other materials developed pursuant to an award, are retained by the State Board of Education, unless otherwise agreed in writing by the State Board of Education. All such work products produced by the award recipient through work pursuant to the award shall be made available to the State Board of Education upon request.

#### **DEFAULT AND TERMINATION**

20. The award recipient will be in default of the grant award and the corresponding Grant Agreement if it breaches any representation or warranty made in the Grant Agreement, the Program Specific Terms or in these Certifications and Assurances, and Standard Terms of the Grant, or fails to observe or perform any covenant, agreement, obligation, duty or provision set forth in the Grant Agreement, the Program Specific Terms or in these Certifications and Assurances, and Standard Terms of the Grant. Upon default by the award recipient and written notification by the State Board of Education, the award recipient will have ten (10) calendar days in which to cure the default to the satisfaction of the State Board of Education. If the default is not cured to the satisfaction of the State Board of Education, the State Board of Education shall thereafter have full right and authority to terminate the Grant Agreement, and/or seek such other remedy that may be available at law or in equity. Upon termination of the Grant Agreement, the award recipient will cease all use of grant funds, shall cancel all cancelable obligations relating to the project, and shall return all unexpended grant funds to the State Board of Education within forty-five (45) calendar days of termination.

#### **INDEMNIFICATION**

21. To the fullest extent permitted by law, the award recipient shall indemnify, defend and hold harmless the State of Illinois, the State Board of Education, and their respective members, officers, agents and employees against all claims, demands, suits, liabilities, injuries (personal or bodily), property damage, causes of action, losses, costs, expenses, damages or penalties, including, without limitation, reasonable defense costs, reasonable legal fees, and the reasonable value of time spent by the Attorney General's Office, arising or resulting from, or occasioned by or in connection with (a) any bodily injury or property damage resulting or arising from any act or omission to act (whether negligent, willful, wrongful, or otherwise) by the award recipient, its subcontractors, subgrantees, volunteers, anyone directly or indirectly employed by them, or anyone for whose acts they may be liable; (b) failure by the award recipient or its subcontractors, subgrantees, or volunteers to comply with any laws applicable to the performance of the grant; (c) any breach of the Grant Agreement, including, without limitation, any representation or warranty provided by the award recipient herein; (d) any infringement of any copyright, trademark, patent, or other intellectual property right; or (e) the alleged unconstitutionality or invalidity of the Grant Agreement. Neither the award recipient nor its employees or subcontractors shall be considered agents or employees of the State Board of Education or of the State of Illinois.

If the applicant is a government unit only, it is understood and agreed that neither the applicant nor the State Board of Education shall be liable to each other for any negligent or wrongful acts, either of commission or omission, unless such liability is imposed by law.

#### **GENERAL CERTIFICATION AND ASSURANCES**

22. The applicant will obey all applicable state and federal laws, regulations, and executive orders, including without limitation: those regarding the confidentiality of student records, such as the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. 1232g) and the Illinois School Student Records Act (ISSRA) (105 ILCS 10/1 et seq.); those prohibiting discrimination on the basis of race, color, national origin, sex, age, or handicap, such as Title IX of the Amendments of 1972 (20 U.S.C. 1681 et seq.), the Illinois Human Rights Act (775 ILCS 5/1-101 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Age Discrimination in Employment Act of 1967 (29 U.S.C. 621 et seq.), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.,

2000e et seq.), the Public Works Employment Discrimination Act (775 ILCS 10/0.01 et seq.), and the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.); and the Illinois School Code (105 ILCS 5/1-1 et seq.). Further, no award recipient shall deny access to the program funded under the grant to students who lack documentation of their immigration status or legal presence in the United States (Plyler v. Doe, 457 U.S. 202, 102 S.Ct. 2382 (1982)).

- 23. The applicant is not barred from entering into this contract by Sections 33E-3 and 33E-4 of the Criminal Code of 1961 (720 ILCS 5/33E-3, 33E-4). Sections 33E-3 and 33E-4 prohibit the receipt of a state contract by a contractor who has been convicted of bid-rigging or bid-rotating.
- 24. If the applicant is an individual, the applicant is not in default on an educational loan as provided in 5 ILCS 385/3.
- 25. The applicant is not prohibited from receiving a grant award from the State of Illinois because it pays dues or fees on behalf of its employees or agents or subsidizes or otherwise reimburses them for payment of their dues or fees to any club which unlawfully discriminates (775 ILCS 25/1).
- 26. The applicant certifies it has informed the State Superintendent of Education in writing if any employee of the applicant was formerly employed by the State Board of Education and has received an early retirement incentive under 40 ILCS 5/14-108.3 or 40 ILCS 5/16-133.3 (Illinois Pension Code). The applicant acknowledges and agrees that if such early retirement incentive was received, the Grant Agreement is not valid unless the official executing the agreement has made the appropriate filing with the Auditor General prior to execution.
- 27. The applicant shall notify the State Superintendent of Education if the applicant solicits or intends to solicit for employment any of the State Board of Education's employees during any part of the application process or during the Term of the Grant Agreement.
- 28. If applicable, the applicant shall be required to observe and comply with provisions of the Prevailing Wage Act, 820 ILCS 30/1 et seq., which applies to the wages of laborers, mechanics, and other workers employed in any public works.
- 29. The applicant certifies that it is (a) current as to the filing and payment of any applicable federal, state and/or local taxes; and (b) not delinquent in its payment of moneys owed to any federal, state, or local unit of government.
- 30. The applicant represents and warrants that all of the certifications and assurances set forth herein and attached hereto are and shall remain true and correct through the Term of the grant. During the Term of the grant, the award recipient shall provide the Illinois State Board of Education with notice of any change in circumstances affecting the certifications and assurances within ten (10) calendar days of the change. Failure to maintain all certifications and assurances or provide the required notice will result in the Illinois State Board of Education withholding future project funding until the award recipient provides documentation evidencing that the award recipient has returned to compliance with this provision, as determined by the State Board of Education.
- 31. Any applicant not subject to Section 10-21.9 of the School Code certifies that a fingerprint-based criminal history records check through the Illinois State Police and a check of the Statewide Sex Offender Database will be performed for all of its (a) employees, (b) volunteers, and (c) all employees of persons or firms holding contracts with the applicant, who have direct contact with children receiving services under the grant; and such applicant shall not (a) employ individuals, (b) allow individuals to volunteer, or (c) enter into a contract with a person or firm who employs individuals, who will have direct contact with children receiving services under the grant who have been convicted of any offense identified in subsection (c) of Section 10-21.9 of the School Code (105 ILCS 5/10-21.9(c)) or have been found to be the perpetrator of sexual or physical abuse of any minor under 18 years of age pursuant to proceedings under Article II of the Juvenile Court Act of 1987 (705 ILCS 405/2-1 et seg.).
- 32. Any applicant that does not have a calculated indirect cost rate from the Illinois State Board of Education or does not utilize their restricted indirect cost rate as calculated by the Illinois State Board of Education certifies that it has developed a written Cost Allocation Plan (CAP) that: (a) will be utilized in identifying the accumulation and distribution of any allowable administrative costs in the grant program; (b) identifies the allocation methods used for distributing the costs among programs; (c) requires support through records and documentation showing personnel time and effort information, and formal accounting records according to generally accepted governmental accounting principles; (d) requires the propriety of the charges to be substantiated; and (e) shall be made available, along with any records or supporting documentation for allowable administrative costs, for review upon ISBE's request.
- 33. The applicants participating in a joint application hereby certify that they are individually and jointly responsible to the Illinois State Board of Education and to the administrative and fiscal agent under the grant. An applicant that is a party to the joint application, a legal entity, or a Regional Office of Education may serve as the administrative and/or fiscal agent under the grant.
- 34. The entity acting as the fiscal agent certifies that it is responsible to the applicant or, in the case of a joint application, to each applicant that is a party to the application; it is the agent designated and responsible for reports and for receiving and administering funds; and it will:
  - (a) Obtain fully executed Certifications and Assurances, and Terms of the Grant forms from each entity or individual participating in the grant and return the forms to ISBE prior to award of the grant;
  - (b) Maintain separate accounts and ledgers for the project;
  - (c) Provide a proper accounting of all revenue from ISBE for the project;
  - (d) Properly post all expenditures made on behalf of the project;
  - (e) Be responsible for the accountability, documentation and cash management of the project, the approval and payment of all expenses, obligations, and contracts and hiring of personnel on behalf of the project in accordance with the Grant Agreement;
  - (f) Disburse all funds to joint applicants based on information (payment schedules) from joint applicants showing anticipated cash needs in each month of operation (The composite payment schedule submitted to ISBE should reflect monthly cash needs for the fiscal agent and the joint applicants.);
  - (g) Require joint applicants to report expenditures to the fiscal agent based on actual expenditures/obligation data and documentation. Reports submitted to ISBE should reflect actual expenditure/obligations for the fiscal agent and the data obtained from the joint applicants on actual expenditures/obligations that occur within project beginning and ending dates;

- (h) Be accountable for interest income earned on excess cash on hand by all parties to the grant and return applicable interest earned on advances to the Illinois State Board of Education;
- (i) Make financial records available to outside auditors and Illinois State Board of Education personnel, as requested by the Illinois State Board of Education;
- (j) Have a recovery process in place with all joint applicants for collection of any funds to be returned to ISBE; and
- (k) Be responsible for the payment of any funds that are to be returned to the Illinois State Board of Education.
- 35. The applicant hereby assures that when purchasing core instructional print materials published after July 19, 2006, the applicant will ensure that all such purchases are made from publishers who comply with the requirements of 105 ILCS 5/28-21 which instructs the publisher to send (at no additional cost) to the National Instructional Materials Center (NIMAC) electronic files containing the contents of the print instructional materials using the NIMAS standard, on or before delivery of the print instructional materials. This does not preclude the district from purchasing or obtaining accessible materials directly from the publisher. For further information, see 105 ILCS 5/28-21 at <a href="http://www.ilga.gov/legislation/ilcs/ilcs4.asp?DocName=010500050HArt%2E+28&ActID=1005&ChapAct=105%26nbsp%3BILCS%26nbsp%3B5%">http://www.ilga.gov/legislation/ilcs/ilcs4.asp?DocName=010500050HArt%2E+28&ActID=1005&ChapAct=105%26nbsp%3BILCS%26nbsp%3B5%</a>.

#### DRUG-FREE WORKPLACE CERTIFICATION

36. This certification is required by the Drug Free Workplace Act (30 ILCS 580/1). The Drug Free Workplace Act, effective January 1, 1992, requires that no grantee or contractor shall receive a grant or be considered for the purposes of being awarded a contract for the procurement of any property or services from the State unless that grantee or contractor has certified to the State that the grantee or contractor will provide a drug-free workplace. False certification or violation of the certification may result in sanctions including, but not limited to, suspension of contract or grant payments, termination of the contract or grant, and debarment of contracting or grant opportunities with the State of Illinois for at least one (1) year but not more than five (5) years.

For the purpose of this certification, "grantee" or "contractor" means a corporation, partnership, or other entity with twenty-five (25) or more employees at the time of issuing the grant, or a department, division, or other unit thereof, directly responsible for the specific performance under a contract or grant of \$5,000 or more from the State.

The applicant certifies and agrees that it will provide a drug-free workplace by:

- (a) Publishing a statement:
  - (1) Notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance, including cannabis, is prohibited in the grantee's or contractor's workplace.
  - (2) Specifying the actions that will be taken against employees for violations of such prohibition.
  - (3) Notifying the employee that, as a condition of employment on such contract or grant, the employee will
    - (A) Abide by the terms of the statement; and
    - (B) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) calendar days after such conviction.
- (b) Establishing a drug-free awareness program to inform employees about:
  - (1) The dangers of drug abuse in the workplace;
  - (2) The grantee's or contractor's policy of maintaining a drug-free workplace;
  - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (4) The penalties that may be imposed upon an employee for drug violations.
- (c) Providing a copy of the statement required by subsection (a) to each employee engaged in the performance of the contract or grant and posting the statement in a prominent place in the workplace.
- (d) Notifying the contracting or granting agency with ten (10) calendar days after receiving notice under part (B) of paragraph (3) of subsection (a) above from an employee or otherwise receiving actual notice of such conviction.
- (e) Imposing a sanction on, or requiring the satisfactory participation in a drug abuse assistance or rehabilitation program by, any employee who is so convicted, as required by Section 5 of the Drug Free Workplace Act.
- (f) Assisting employees in selecting a course of action in the event drug counseling, treatment, and rehabilitation are required and indicating that a trained referral team is in place.
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of the Drug Free Workplace Act

The undersigned affirms, under penalties of perjury, that he or she is authorized to execute this Certifications and Assurances and Standard Terms of the Grant on behalf of the applicant. Further, the undersigned certifies under oath that all information in the grant agreement is true and correct to the best of his or her knowledge that grant funds shall be used only for the purposes described in this agreement, and that the award of this grant is conditioned upon this certification.

Signature of Authorized Official	Title	Date
Name of Authorized Official (Type or Print)		
ISBE 85-1038 (10/10)		

#### **ILLINOIS STATE BOARD OF EDUCATION**

Career and Technical Education Division 100 North First Street, C-215 Springfield, Illinois 62777-0001

#### FY 2013

## AGRICULTURE EDUCATION – UNIVERSITY INCENTIVE FUNDING PROGRAM-SPECIFIC TERMS OF THE GRANT

- 1. No subcontracting is allowed without prior written approval of the State Superintendent of Education. See item 7 of the document titled "Certifications and Assurances, and Standard Terms of the Grant" for the type of information that must be submitted with the proposal about any proposed subcontracts to be funded with the grant.
- 2. Program and Funding Assurances. The program information contained in the application is accurate and can be documented for audit purposes. Misrepresentation of the program will result in ineligibility for funding.
  - a. The funds will be used for the agricultural education program and will not be used to supplant existing funding levels.
  - b. Upon notification to the university of available funds, a proposed budget will be submitted prior to the receipt of funds.
  - c. Funds will be utilized in compliance with the ISBE guidelines to improve agricultural education programs.
  - d. No indirect costs are allowable.

3.		nust submit a final narrative report no later than 20 days after the the overall format of this report.	end date of the grant. The State Board
	or Eudodalon Will provide t	and overall formation that of the report.	
		No. of Assistant	
		Name of Applicant	
Зу:			
	Date	Original Signature of Applicant	Title

#### INSTRUCTIONS FOR COMPLETING BUDGET

Anticipated costs included within this budget must relate exclusively to the Agricultural Education Incentive Funding initiative. Based on local assessment, identify the area(s) of greatest need for improving the agricultural program(s). Determine the appropriate object code (OC) and identify the service(s) and/or item(s) along with the cost of each on the lines provided. This grant does not support payment of indirect costs.

Receipts, vouchers and records of expenditures must be maintained by the university documenting the payment of additional salaries and/ or purchase of additional services, materials and supplies. These records will be reviewed at the time of audit.

A Budget form (pgs. 17-18) must be completed. <u>All budgets must be typed.</u> If additional space is required, attachments with the university's name listing items by object code may be included. All totals must be transferred to the original form. <u>All budgets must be approved prior to expenditure of funds.</u> If changes are required following submission of the proposed budget an amendment must be submitted and approved prior to expenditure. Amendments must be submitted no later than 30 days prior to the grant end date.

Amendments must be submitted when the change in the budget is greater than \$1,000 or 20% of the budget. If there is a change in specific items to purchase not previously approved, then an amendment would also be appropriate. When submitting an amendment, please complete Attachments 6 and 7. Provide any explanation for the amendment in the cover letter.

#### **SALARIES**

120 TEMPORARY SALARIES: Full-time, part-time and prorated portions of the costs for work performed by employees of the University who are hired on a temporary or substitute basis to perform work in temporary positions.

130 OVERTIME SALARY: The total amount of money paid or stipulated to be paid the agriculture teacher educator for a given period of time <u>beyond</u> that specified in the teacher's contract. (No more than 50% of the university allocation may be used for extending teacher contracts or teacher stipends.)

#### **PURCHASED SERVICES**

- 314 PROFESSIONAL SERVICES INSTRUCTIONAL: Contractual services to enhance the teaching or instructional process (i.e., curriculum development, computer application assistance). Services rendered by persons not employed by the university.
- 316 COMPUTER SERVICES: Computer network services which enhance the instructional program in agricultural education (i.e., DTN-Farm Dayta, Ag Ed Network, Ag Cost).
- 332 TRAVEL: Reimbursement of expenses (mileage) associated with visitations of students' education experience programs by the agriculture teacher educator(s) or travel to agricultural education professional meetings. Travel outside of student visits not to exceed 30% of the budget.
- 390 REGISTRATION FEES: Payment of registration fees to allow participation by the agriculture teacher educator in agriculture/ education and related professional meetings.

#### **INSTRUCTIONAL MATERIALS**

- 414 CURRICULUM/SUPPLEMENTAL INSTRUCTIONAL MATERIALS: Expenditure of funds less than \$500 per unit to compliment/supplement agricultural curriculum (i.e., reference materials, curriculum, videos, etc.).
- 470 SOFTWARE: Expenditure for the purchase of computer software (i.e., application programs, disks).

#### **CAPITAL OUTLAY**

- 520 LABORATORY FACILITIES IMPROVEMENT: Expenditures for acquiring, establishing and/or upgrading laboratory facilities directly related to new program initiatives (i.e., horticulture, aquaculture, hydroponics, biological/physical science application in agriculture) including greenhouses. Facilities may be those either to be purchased, constructed or refurbished. Included are expenditures for installment or lease payments (except interest) which have a terminal date and result in the acquisition of facilities. Expenditures for major permanent structural alterations and the initial or additional installation of heating and ventilating systems, electrical systems, plumbing systems, fire protection systems, and other service systems in existing buildings are also included.
- 541 INSTRUCTIONAL EQUIPMENT: Expenditures for initial, additional or replacement instruments, apparatus, machines or tools which retain original shape and appearance with use, and are nonexpendable with a unit value of \$500 or more (i.e., computers and/or ancillary hardware, environmental growth chambers, microscopes).

Proposed	ILLINOIS STATE BOARD OF EDUCATION
_ Floposed	Career and Technical Education Division
_ Attachments	100 North First Street, C-215
Amendment (No)	Springfield Illinois 62777-0001

	ATTACHMENT 6
FISCAL YEAR	
2013	3
PROJECT NUMBER	

# UNIVERSITY INCENTIVE FUNDING FOR AGRICULTURAL TEACHER EDUCATION Budget

Approv	val r	nust be received prior to expend	liture of funds. Budget mus	t be typed.			
UNIVER	SITY	NAME		9		LLOCATION	
CONTACT PERSON TITLE						ELEPHONE (Include	e Area Code)
		FUNCTION AND OBJE	ECT CODES			BUDGET LINE ITEMS	BUDGET SUBTOTALS AND TOTALS the nearest whole dollar)
		ROVEMENT OF INSTRUCTION S ARIES	ERVICES				
		Temporary Salaries (substitutes) Specify:	Days @	_ Rate	\$		
1	130	Overtime Salary (Agriculture Teac timeframe/rate) Specify:	her Contract Extension) <i>(iden</i>	tify name/positior	n/ \$		
				Subt	otal		\$
	314	CHASED SERVICES Professional Services - Instructior Specify:	nal (identify name or type)		\$		
3	316	Computer Services (identify sul Specify:	bscription service)		\$		
3	332	Travel (identify activity and spec Specify:	cify student visit mileage)		\$		
3	390	Registration Fees (identify confessor)	erence and registration fee)		\$		
				Subt	otal		\$
				2380			

Date \_

UNIVERSITY NAME GRANT \$		FALLOCATION		
FUNCTION AND OBJECT CODES		BUDGET LINE ITEMS	BUDGET SUBTOTALS AND TOTALS	
1000 INSTRUCTION				
INSTRUCTIONAL MATERIALS 414 Curriculum/Supplemental Instructional Materials (under \$500 per unit) (identify items and cost for each)  Specify:	,	\$		
470 Software (identify items and cost for each) Specify:		\$		
Sul	btotal		\$	
CAPITOL OUTLAY 520 Laboratory Facilities, Improvement (identify items and cost for each) Specify:		\$		
541 Instructional Equipment (at least \$500 or more per unit)  Specify:		\$		
Sul	btotal		\$	
*Total Grant Bu	udget		\$	
Universities are encouraged to contribute additional resources to this improvement project. However, budget total line.	report c	only the grant alloca		
Date Signature of Responsible University Official/Title Date Signature	e of Hea	ad of Agricultural Te	acher Education	

## Instructions for Completing BUDGET SUMMARY

- 1. Complete the Budget form before attempting to complete the Budget Summary.
- 2. Complete the budget and project information in the boxes in the upper left corner.
- 3. The Budget Summary form should reflect the total Budget by categories: Salaries, Purchased Services, Supplies and Materials, and Capital Outlay. On the Budget Summary, complete lines 1, 7, 28 and 30 (open cells), only.

**Instruction (line 1) and Improvement of Instruction Services (Line 7):** In each of the columns (3) - (7) list the amount, if any, to be expended for that object. The amount should equal the subtotal listed for that object from the Proposed Budget (Attachment 6).

In Column (11) list the total expenditures for all object codes. This amount should equal the sum of Columns (3) - (7).

Total Direct Costs (Line 28): Enter the same amount as listed on Line (7) Column (11), in Column (11) only.

Total Budget (Line 30): TOTAL BUDGET (Column 11 is the same as Line 30, Column 11.)

- 4. Complete the payment schedule for the months in which anticipated expenditures would occur. Complete <u>only</u> those months and the Total. Months during the grant when no payments will be scheduled should be marked as "0".
- 5. Secure signatures of authorized representative.

**NOTE:** We encourage the university to contribute additional resources to this improvement project. However, only report on these forms the allocation amount.

	Initial B	udget Re	vised Initia	I Budget	endment #							ATTACLINAENT 7
	AL YEAR	SOURCE OF FUNDS CODE 3235-00		, COUNTY, DISTRICT, DDE	LEA SUBMISSION DATE (mm/dd/yyyy)	ILLINOIS STATE BOARD OF EDUCATION  Career and Technical Education Division  100 North First Street, C-215  Springfield, IL 62777-0001				ISBE PROGRAM APPR	ATTACHMENT 7	
		ND NUMBER OF AG	SENCY/ENTIT	YNAME							TOTAL FUNDS	
BUDO	GET CONTACT PERSON TELEPHONE NUMB		TELEPHONE NUMBER	₹	FY 2013 AGRICULTURAL EDUCATION				USE ONLY	CURRENT FUNDS		
E-MA	L			FAX NUMBER		UNIVERSITY INCENTIVE FUNDING				ISBE USE		
PROG	RAM CONTA	ACT PERSON		TELEPHONE NUMBE	R	APPLICATION INFORMATION  Budget Summary and Payment Schedule			<u>S</u>	BEGIN DATE		
							llars only. Omit Dol	-			END DATE	
E-MA	L			FAX NUMBER			Decimal Places, e	e.a., 2536				
LINE	FUNCTION NUMBER		EXPEND		SALARIES 3	PURCHASED SERVICES 5	SUPPLIES AND MATERIALS 6	CAPITAL OUTLAY** 7	NON- CAPITALIZEI EQUIPMEN <sup>-</sup> 9			DAVATAL
	1		ACCOI	JNI	(Obj. 100s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 700s)		TOTAL 11	PAYMENT SCHEDULE July-August
1	1000	Instruction										July-August
7	2210	Improvement	of Instructi	on Services								September
28	TOTAL I	DIRECT COSTS	3									October
30	TOTAL I	BUDGET										November
** In	no insta	nces can capit	al outlay	or facilities acqui	sition and constructi	on services be incl	uded in the indirect	t cost calculation.				December
												January
												February
												March
						April						
							<u>-</u>	<del></del>			<del></del>	May
Date <b>Original</b> Signature of Superintendent O Authorized Representative			R	Date		nature of ISBE D and Technical Ed			June			
	July-					July-August						
												Total

### STEP 3

Complete Attachment 8 (Final Report)
After Expenditure of Allocation.

Copies of Receipts, Etc., Should Be Maintained in One File For Audit Purposes.

Return Final Report to ISBE When Completed.

Final Report must be typed.

#### **ILLINOIS STATE BOARD OF EDUCATION**

Career and Technical Education Division 100 North First Street, C-215 Springfield, Illinois 62777-0001

FISCAL YEAR	2013
PROJECT NUMBER	

# INCENTIVE FUNDING FOR AGRICULTURAL TEACHER EDUCATION Final Report

Budg	et mu	ist be typed.				
UNIVE	RSITY	NAME			RANT ALLOCATION	
CONTACT PERSON TITLE				\$	TELEPHONE (Include	e Area Code
		FUNCTION AND OBJECT (	CODES		BUDGET LINE ITEMS	BUDGET SUBTOTALS AND TOTALS
2210	IMDI	ROVEMENT OF INSTRUCTION SERV	VICES		(Round amounts to t	he nearest whole dollar
2210	SAL	ARIES		Data	\$	
	120	Temporary Salaries (substitutes)	Days @	Rate	. Ф	
		Specify:				
	130	Overtime Salary (Agriculture Teacher timeframe/rate) Specify:	Contract Extension) <i>(ide</i>	ntify name/position/	\$	
				Subto	tal	\$
		RCHASED SERVICES Professional Services - Instructional Specify:	(identify name or type)		\$	
	316	Computer Services (identify subscr Specify:	ription service)		\$	
	332	Travel (identify activity and specify Specify:	student visit mileage)		\$	
	390	Registration Fees (identify conferent Specify:	ce and registration fee)		\$	
						\$
				Subto	tal	

JNIVERSITY NAME GRAN \$		T ALLOCATION	
FUNCTION AND OBJECT CODES		BUDGET LINE ITEMS	BUDGET SUBTOTALS AND TOTALS
1000 INSTRUCTION  INSTRUCTIONAL MATERIALS  414 Curriculum/Supplemental Instructional Materials (under \$500 per unit) (identify items and cost for each)  Specify:		\$	
470 Software <i>(identify items and cost for each)</i> Specify:		\$	
Sub	ototal		\$
CAPITOL OUTLAY 520 Laboratory Facilities, Improvement <i>(identify items and cost for each)</i> Specify:		\$	
541 Instructional Equipment (at least \$500 or more per unit)  Specify:		ų.	
Sub	ototal		\$
*Total Grant Bu	ıdget		\$
* Universities are encouraged to contribute additional resources to this improvement project. However, budget total line.			
Date Signature of Responsible University Official/Title Date Signature	e of Hea	nd of Agricultural Te	acher Education

Describe (in narrative form) ways in which incentive funds were used to improve your agricultu	ral program for the benefit of students.
Please note additional quality indicators which were implemented using the supplemental funds.	Use additional sheets if necessary.

UNIVERSITY NAME	GRANT ALLOCATION
	\$

FY 2013

### UNIVERSITY INCENTIVE FUNDING PROCESS PLANNING GUIDE

1.	Disseminate Agricultural Grant Packets	June 1, 2012
2.	Mail Application (Step 1) to ISBE	June 30, 2012
3.	Notify Universities of Allocation Amounts	July 15, 2012
4.	Mail Proposed Budget (Step 2) to ISBE Before	August 15, 2012
5.	Receive Allocation (Funding)	September 2012
6.	Final Amendment submitted no later than	May 31, 2013
7.	All grant dollars spent	June 30, 2013
8.	Mail Final Report (Step 3) to ISBE before	July 20, 2013