



Illinois State Board of Education

State CTE Funding Formula Update

Finance & Audit Committee

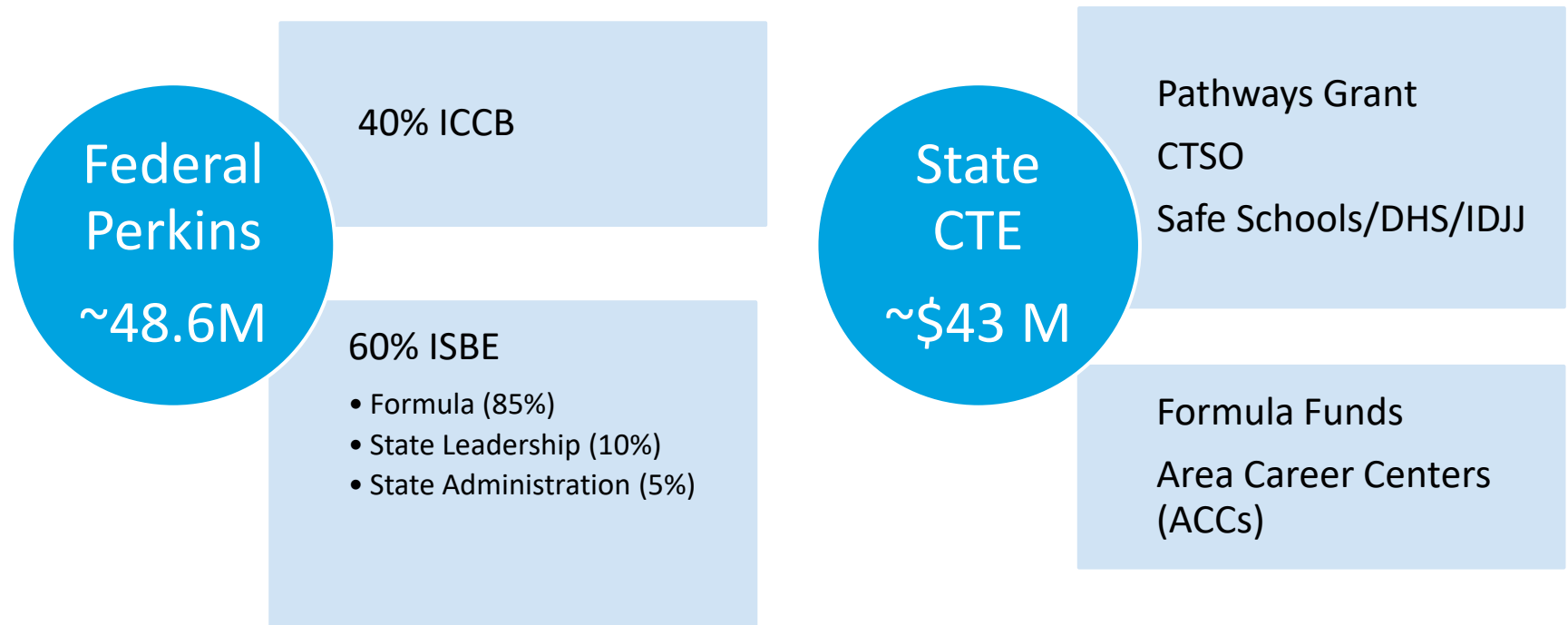
June 6, 2023

Equity • Quality • Collaboration • Community

Agenda

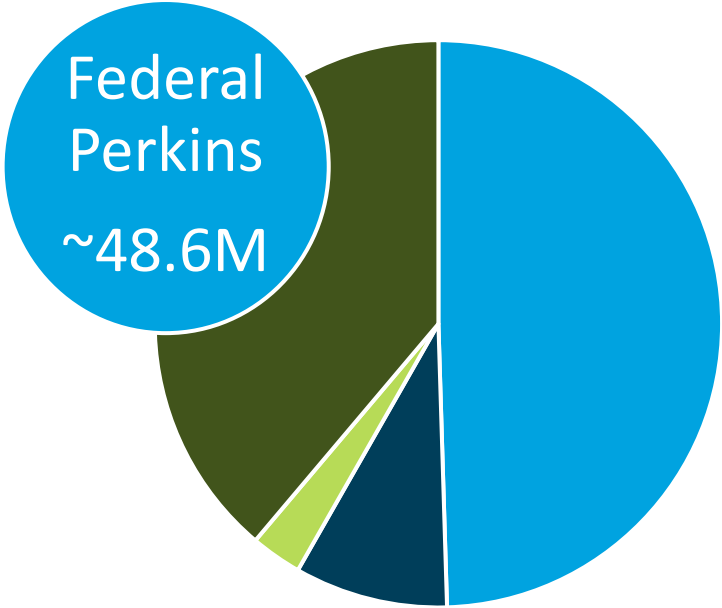
- CTE Funding Review
- Proposed Formula Components/Calculations
- Next Steps
- Discussion

Illinois CTE Funding



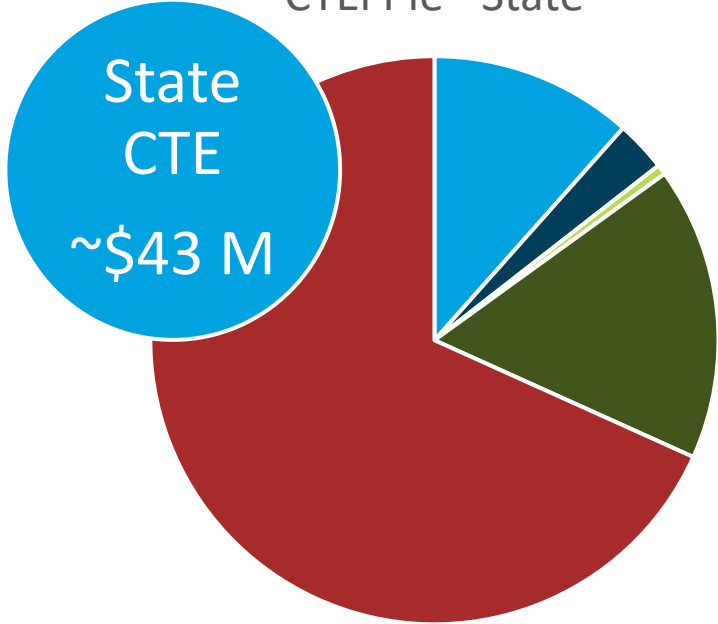
Illinois CTE Funding

Perkins Pie - Federal



■ ISBE - Formula ■ ISBE - Leadership ■ ISBE Admin ■ ICCB

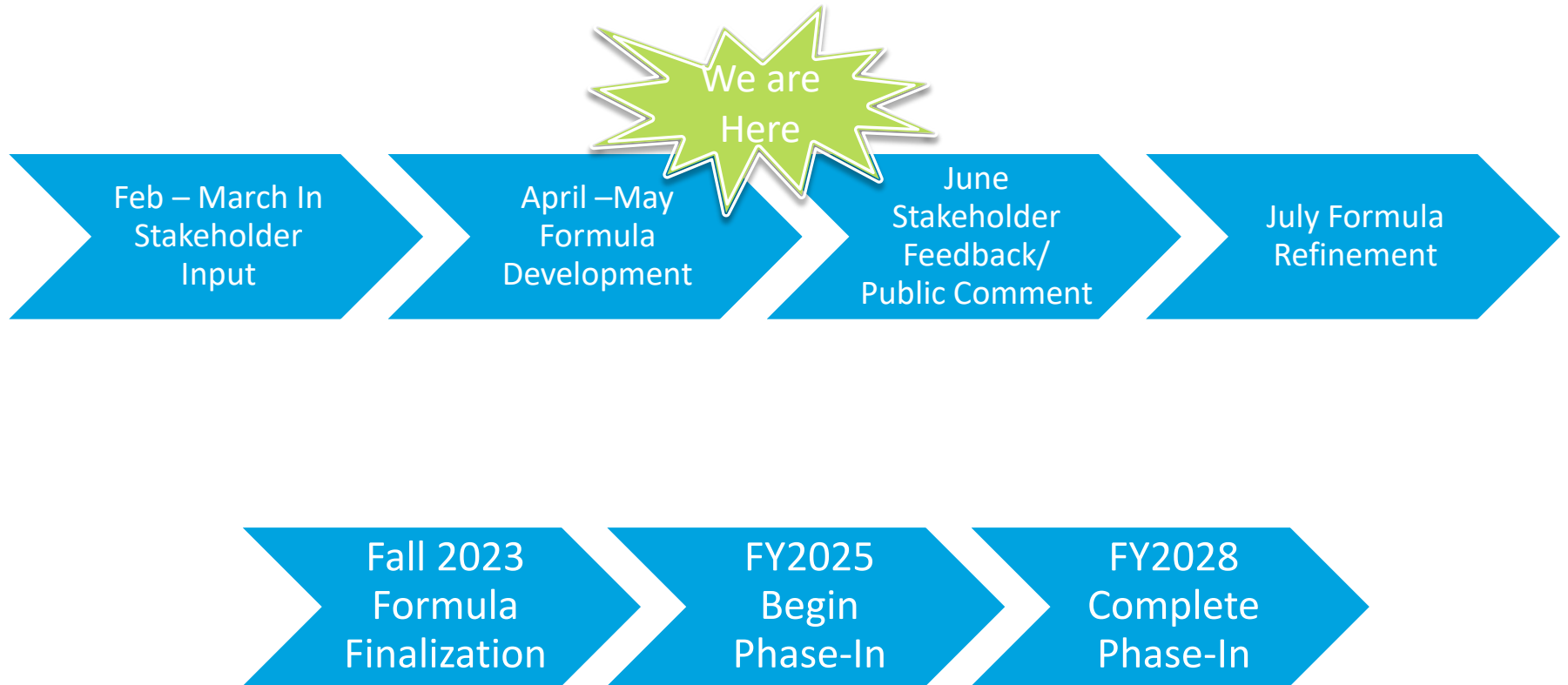
CTEi Pie - State



■ Education Pathway ■ Safe Schools
■ CTSOs ■ Area Career Centers
■ Formula Grants



Timeline



System Director Representatives

- **Kaleb Smith** –Chair of the CTE System Directors and the CTE System Director for Madison County (Edwardsville IL)
- **Terry Stroh** – Vice Chair of the CTE System Directors and the CTE System Director for Northern Kane county
- **Brian Gordon** – CTE System Director for Three Rivers EFE System 9 (Will, Grundy, Cook Counties)
- **Cassie Blickem** – CTE System Directors Communication Chair and the CTE System Director for Valley Educator for Employment System (DeKalb County Sugar Grove)
- **Amy Kastory** – CTE System Directors Secretary and the CTE System Director for North Suburban Education Reg for Vocation (North Cook County– Park Ridge)
- **Mike Zimmerman** – Chair of the Area Career Centers and DuPage CTE System Director and Director of the Technology Center of DuPage
- **Lance Copes** – Grundy Area Vocational Center Director



The Proposed New Formula

EFE CTEi Funding = Elementary (K-8) + Secondary (9-12) + Leadership + ACC

ACC

- Student Enrollment * ACC Per Student Rate

K-8

- EBF-Adjustment Enrollment * Per Student Elementary Rate

Leadership

- Median regional principal salary

9-12

- (EBF-Adjusted Participant Count * Per Participant Rate)+(EBF-Adjusted Concentrator Count * Per Concentrator Rate)

Area Career Centers - Proposal

- Fund ACCs at 17% of total CTEi Allocation
- At FY24 appropriation level (\$47,726,400), total ACC funding would be \$8,143,497.54
- Per student funding distributed to each ACC based on student enrollment using the **higher of** average student enrollment over three years OR student enrollment for the most recent complete year.
- $\text{ACC Funding} / \text{Total ACC Enrollment} = \text{ACC Per Student Rate}$
- $\text{ACC Allocation} = \text{Student Enrollment} * \text{ACC Per Student Rate}$

Elementary (K-8) Students - Proposal

- Hold total funding for elementary allocations at \$1,176,458
- Elementary funding/state EBF-adjusted enrollment = per elementary student rate
- Elementary Allocations= EBF-adjusted enrollment*per elementary student rate

EBF % Final Adequacy	Multiplier	Example Enrollment	Example Adjusted Enrollment
70% and below	2	100	200
71% to 80%	1.75	100	175
81% to 90%	1.5	100	150
91%-100%	1.25	100	125
101% and above	1	100	100

Leadership - Proposal

- System Director Allocation
 - Regional median principal salary (based on ISBE data)
 - Range: 87,898.43 to \$163,089.66
 - Prorate if not full time

Secondary Students - Proposal

- Vary secondary student funding based on appropriation
- $\text{Secondary Funding} / 2 = \text{participant funding level and concentrator funding level}$
- $\text{Participant funding level} / \text{state EBF-adjusted participant counts} = \text{per participant rate}$
- $\text{Concentrator funding level} / \text{state EBF-adjusted concentrator counts} = \text{per concentrator rate}$
- $\text{Secondary Allocations} = (\text{EBF-adjusted participants} * \text{per participant rate}) + (\text{EBF-adjusted concentrators} * \text{per concentrator rate})$

Phase-In Example

An EFE currently receives \$1,000,000 in total CTEi funds and is due to reduce to \$800,000 in the transition to the proposed formula. This is how that EFEs funding would change over 5-years assuming level appropriation levels during that period

<i>Allocation</i>	<i>Current (100%/0%)</i>	<i>Year 1 (75%/25%)</i>	<i>Year 2 (50%/50%)</i>	<i>Year 3 (25%/75%)</i>	<i>Year 4 (0%/100%)</i>
Current	\$1,000,000	\$750,000	\$500,000	\$250,000	\$0
Proposed	\$0	\$200,000	\$400,000	\$600,000	\$800,000
Total	\$1,000,000	\$950,000	\$900,000	\$850,000	\$800,000

Phase-In Example

An EFE currently receives \$800,000 in total CTEi funds and is due to increase to \$1,000,000 in the transition to the proposed formula. This is how that EFEs funding would change over 5-years assuming level appropriation levels during that period

<i>Allocation</i>	<i>Current (100%/0%)</i>	<i>Year 1 (75%/25%)</i>	<i>Year 2 (50%/50%)</i>	<i>Year 3 (25%/75%)</i>	<i>Year 4 (0%/100%)</i>
Current	\$800,000	\$600,000	\$400,000	\$200,000	\$0
Proposed	\$0	\$250,000	\$500,000	\$750,000	\$1,000,000
Total	\$800,000	\$850,000	\$900,000	\$950,000	\$1,000,000



Next Steps

- **June:** Gather feedback from Board Members, CTE stakeholders, interested public to inform formula refinement
- **July/August:** Adjustments to formula and modeling and continued stakeholder engagement, as needed
- **Fall:** Finalize new formula
- **FY 2025:** Begin use of new formula (likely first of a multiyear transition)

Discussion/Questions

