

# FY20 CTEI and Perkins Grant Overview

for Education for Employment (EFE)

System Directors

June 13, 2019



- Marci Johnson, Director of Curriculum & Instruction,
   State CTE Director
- Kim Barnes-Cummins, CTE Specialist (Region 3 & EFE 050)
- John DeWeese, Business (Region 5, State Agencies & CPS)
- Whitney Mehaffy, Health Science (Region 2, EFE 310 & 060)
- Steve Parrott, Tech & Engineering (Region 6, EFE 070 & 080)
- Heather Strom, School Counseling (Region 4 & EFE 065)
- Erica Thieman, Agriculture (EFEs 020 & 030)
- Kristina Valentine, Human/Public Services (Region 1)
- Camille Franklin, Charter Schools (GATA & EFE 040)



### **GATA**

- Must complete the following prior to FY20 grant submission:
  - Grantee registration
     <a href="https://grants.illinois.gov/portal/">https://grants.illinois.gov/portal/</a> & completion of the Internal Controls Questionnaire (ICQ);
  - New FY 20 Organizational Risk Assessment via IWAS application; &
  - Current SAM Cage Code.
- Questions? Contact ISBE GATA Staff at gata@isbe.net or (217) 782-5630.



### **General Tips**

- Work left to right through the pages.
- Use the Grant Instructions located on the Overview page as a guide.
- Save changes & check red error messages at the top of page before moving to next page.
- Use the Spell Check button in the upper right corner of pages.
- Don't use special characters (e.g., &, <, >, etc.).
- Enable pop-ups to access Spell Check & Review Checklist.



# **Overview Page Changes**

Overview Applicant Frata Program Budget Programmatic GATA Assurance Submit Acolication Fage Lock Application From Front Programmatic Pages Fages Fages

### Updated:

- hyperlink to Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V)
- Performance Indicator Definitions
- Local Required Uses of Funds
- Perkins V Definitions
- Grant Instructions



### Illinois State Board of Education

<u>Overview</u>	<u>Applicant</u> <u>Information Pages</u>	FFATA	<u>Program</u> <u>Specific Pages</u>	<u>Budget</u> <u>Pages</u>	<u>Programmatic</u> <u>Risk</u>	<u>GATA</u> <u>Pages</u>	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
		<u>Applicant</u> <u>Information</u>						Amendme	ents .		
Applicant Informatio	on									See the Ov	verview page for instruct
Program Contact Per	rson:					First Name*		Middle			
Last Name*								Initial			
Address 1*											
Address 2											
riddress 2											
City*						State*		Zip +	4		
								*			
									7		
Phone*						Email*					
Budget Contact Perso	on (required fields if differe	it from Program Contac	t):								
Last Name*						First Name*					
(0 of 500 maximum cha			d. <sup>™</sup> (Limited to 500 characters)								
Select the area affected	d by the project:										
<ul><li>District</li></ul>											
City											
<ul><li>County</li><li>Multiple areas (</li></ul>	(liet)										
State-wide	(list)										
Other (describe	oe)										
	· _										
Activity Period:			gh June 30. No new obligations/a	activities after June 3	0 except to pay outstandi	ng obligations made pric	r to June 30 or to pay for	teacher salaries for	activities completed prior	to June 30 (teachers paid or	n a 12-month basis, but
Activity Period:	working only 9 months		gh June 30. No new obligations/a							to June 30 (teachers paid or	n a 12-month basis, but
Activity Period:	working only 9 months									to June 30 (teachers paid or	n a 12-month basis, bu
Activity Period:  Grant Period: Begin Date:	working only 9 months Extended Project Year July 1, or the submissi	activities occurring between date of the original apple	een project begin date and Augu	st 31. Possible new a	ctivities AFTER June 30 co	ould be summer school,	summer staff developmer	t activities and/or a	udit services.	to June 30 (teachers paid or	n a 12-month basis, bu
Activity Period:  Grant Period: Begin Date:	working only 9 months Extended Project Year July 1, or the submissi	activities occurring between date of the original apple	een project begin date and Augu	st 31. Possible new a	ctivities AFTER June 30 co	ould be summer school,	summer staff developmer	t activities and/or a	udit services.	to June 30 (teachers paid or	n a 12-month basis, bu
Activity Period:  Grant Period: Begin Date: End Date: Justification for Gran	working only 9 months Extended Project Year  July 1, or the submissi 06/30/2020 Pro nt Extension:	activities occurring between date of the original appleed activities must be com	een project begin date and Augu lication, whichever is later plete and expenses must be inc	st 31. Possible new a	ctivities AFTER June 30 co	ould be summer school,	summer staff developmer	t activities and/or a	udit services.	to June 30 (teachers paid or	n a 12-month basis, bu
Activity Period:  Grant Period: Begin Date: End Date: Justification for Gran	working only 9 months Extended Project Year  July 1, or the submissi 06/30/2020 Pro  nt Extension: any needed explanations to ISBI	activities occurring between date of the original appleed activities must be com	een project begin date and Augu	st 31. Possible new a	ctivities AFTER June 30 co	ould be summer school,	summer staff developmer	t activities and/or a	udit services.	to June 30 (teachers paid or	n a 12-month basis, bu



# **Applicant Info Page**

- Don't Forget:
  - Area Affected Choose Multiple Areas or Other AND list who is impacted by the grant (e.g., counties, districts, schools, etc.).

<b></b>	 	
Select the area affected by the project:		
District		
(i) City		
<ul><li>County</li></ul>		
<ul> <li>Multiple areas (list)</li> </ul>		
<ul> <li>State-wide</li> </ul>		
Other (describe)		

 For the Original Application & all Amendments, must choose Activity Period; justification required for grant end date extension.

Activity Period:	
0	Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
0	Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.
Grant Period:	
Begin Date:	July 1, or the submission date of the original application, whichever is later
End Date:	06/30/2020 Project activities must be complete and expenses must be incurred by June 30. In the rare event that an extension is needed, contact your grant coordinator no later than 30 days prior to the end date."
<b>Justification for Grant Exte</b>	nsion:
Use this text area for any nee	ded explanations to 1SBE in regard to the extension of the project year for this program.
(0 of 2000 maximum characte	



# Applicant Info Page – Perkins Only



 Don't Forget to Fill Out the GEPA Statement on both Main and Subgrants.

General Education Provisions Act*  Section 427 of the General Education Provisions Act requires that all applicants provide a description of the steps the applicant proposes to take to ensure equitable access to and participation in these federal programs for students, teachers, and other program beneficiaries with special needs. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. The applicant should determine whether these or other barriers may prevent students, teachers, etc., from access to and participation in program activities. Describe the steps that will be taken to overcome any barriers identified.* (Limited to 500 characters)  (0 of 500 maximum characters used)

- Need to explain how you will address barriers for various student populations should they arise.
- Share guidance with Subgrantees.



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# **Amendment Page Changes**

<u>Overview</u>	<u>Applicant</u> <u>Information Pages</u>	<u>FFATA</u>	<u>Program</u> <u>Specific Pages</u>	<u>Budget</u> <u>Pages</u>	Programmatic Risk	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
		Applicant Information						<u>Amendn</u>	nents		
Amendments											
	rt any amendment details. If this is an Ir	nitial application,	you still need to respond to the fi	rst question, save t	the page and continue completing	your application.					
Is this an Original app	lication or Amended application? *										
Original Appli	ication ndment Number	O Ar	mended Application								
Grant Changes											
	otion of the changes as well as the function The Administrative Agent Grant and Subgram			submission. (Limite	d to 1,500 characters)						
(0 of 1500 maximum											
*Required field											
Approval Status  The application	on is approved on the condition that any i	ssues noted belo	w are addressed through an ame	ndment in a timely	manner.						
			<del>-</del>								
			Gener	al Comment	ts						
			Gener	ur commen							
				val Status							
			O	e application	is approved on the co	ondition that	any issues note	d below are a	ddressed through	an amendment in	a timely manner.
											^
											~
			○ Th	e application	is being returned for	changes. Se	e checklist items	s below.			
			○ Th	e application	is fully approved.						

# **Performance Indicators Page Changes**

<u>Overview</u>	Applicant Information Pages	<u>FFATA</u>	<u>Program</u> <u>Specific Pages</u>	<u>Budget</u> <u>Pages</u>	<u>Programmatic</u> <u>Risk</u>	GATA Pages	Assurance Pages	<u>Submit</u>	Application History	<u>Page Lock</u> <u>Control</u>	Application Print
			rformance ndicators				<u>Program</u> <u>Specific</u>				

### **Performance Indicator Definitions**

The definitions on this page provide the Education for Employment (EFE) the new Perkins V performance indicators. Baseline data on each indicator will be provided to the EFE as part of the Comprehensive Local Needs Assessment required by Perkins V. State targets will be determined upon approval of the Perkins V State Plan and grantees held accountable starting FY21. FY20 is a transition year to prepare for the new Perkins V State Plan. This page is a Read-Only page. If you have any questions, contact your grant administrator.

### 1S1 FOUR-YEAR GRADUATION RATE

The percentage of CTE concentrators who graduate high school, as measured by the four-year adjusted cohort graduation rate (defined in section 8101 of the Elementary and Secondary Education Act of 1965).

### 1S2 EXTENDED GRADUATION RATE

(At the State's discretion; Illinois also computes 6-year) The percentage of CTE concentrators who graduate high school, as measured by extended-year (6-year) adjusted cohort graduation rate defined in such section 8101.

### 2S1 ACADEMIC PROFICIENCY IN READING/LANGUAGE ART

CTE concentrator proficiency in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in reading/language arts as described in section 1111(b)(2) of such Act.

### 2S2 ACADEMIC PROFICIENCY IN MATHEMATICS

CTE concentrator proficiency in the challenging State academic standards adopted by the State under section 1111(b)(2) of such Act.

### 2S3 ACADEMIC PROFICIENCY IN SCIENC

CTE concentrator proficiency in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in science as described in section 1111(b)(2) of such Act.

### 3S1 POSTSECONDARY PLACEMENT

The percentage of CTE concentrators who, in the second quarter after exiting from secondary education, are in postsecondary education or advanced training, military service or a service program that receives assistance under title I of the National and Community Service Act of 1990 (42 U.S.C. 12511 et seq.), are volunteers as described in section 5(a) of the Peace Corps Act (22 U.S.C. 2504(a)), or are employed.

### 4S1 NON-TRADITIONAL PROGRAM ENROLLMEN

The percentage of CTE concentrators in career and technical education programs and programs of study that lead to non-traditional fields.

### 551 PROGRAM QUALITY - ATTAINED RECOGNIZED POSTSECONDARY CREDENTIAL\*

The percentage of CTE concentrators graduating from high school having attained a recognized postsecondary credential.

### 5S2 PROGRAM QUALITY - ATTAINED POSTSECONDARY CREDITS \*

The percentage of CTE concentrators graduating from high school having attained postsecondary credits in the relevant career and technical education program or program of study earned through a dual or concurrent enrollment or another credit transfer agreement.

### 5S3 PROGRAM QUALITY - PARTICIPATED IN WORK-BASED LEARNING\*

The percentage of CTE concentrators graduating from high school having participated in work-based learning.

### Read only

- State targets approved with new State Plan
- Preliminary baseline will be provided to each EFE.

<sup>\*</sup> Program quality indicator(s) will be determined upon approval of the Perkins V State Plan for FY21.



# **Prior Year Final Reports Deleted**

- Submit Final Progress Report with either 4<sup>th</sup> or 5<sup>th</sup> Quarter GATA Reports:
  - Upload template with cumulative report of full grant year.
    - 4<sup>th</sup> Quarter if grant end date 6/30/19
    - 5<sup>th</sup> Quarter if grant end date 8/31/19
  - All activities should be Completed.
  - Include evaluation results/accomplishments for all activities.

**Grant Periodic Reporting System** 

Upload/View File(s)

Supporting information to the below sections can be included in this file.



# **Prior Year Final Reports Deleted**

- In the Deliverables and Results/Accomplishment text boxes:
  - Include appropriate progress for that quarter
    - 4<sup>th</sup> Quarter progress if grant end date 6/30/19
    - 5<sup>th</sup> Quarter progress if grant end date 8/31/19
  - Also note that final progress report attached.

### **Deliverables**

Required Uses: (R-1) Integration of academics with CTE (R-2) Linking secondary and postsecondary programs (R-3) All aspects of an industry (R-4); Use of technology (R-5) Professional development programs (R-6) Evaluation of CTE programs (R-7) Initiate and improve CTE programs (R-8) Effective services and activities (R-9) Prepare special populations and (R-10) Elementary

UGA Exhibit B (Briefly convey information regarding the status of the deliverable)

Results / Accomplishments in Reporting Period



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# Perkins Only – Local Plan

Overview	Applicant Information Pages	<u>FFATA</u>	Etoptati Specific Pages	Eudoet Pages	Programmatic Blok	GATA Pages	Assurance Pages	Submit	Anglication History	Page_Lock Control	Application Print
		25	rformance edicators						Program Specific		
Local Elao	Ed Community Involvement		Career Development	Student Support		of Performance		Professional Development	Integration		Programs of Study
ical Plan Require	ements									See the Ov	verview page for instru
cess, and success ction 134 and 135 cordination and		For additional info scation (CTE) for	ormation, use the hyperlink below to re the 21st Century Act (Perkins V) Grant	eview the require	iments and read grant	t Performance Standards or	the Exhibit page.		CTE programs and programs o	f study, and a focus or	n equity,
	quired groups and individuals, including bus in characters used)	iness and industry	r, are involved in the development, imp	plementation and	s evaluation of CTE pro	ograms and how they are in	tormed of requireme	nts."			
eck all applicable	entities or activities.										-11
Adviso	ry Committees				G	Agency Coordination					
Counci	il Memberships				- 0	Focus Groups					
Leader	rship Councils				0	Surveys					
Newsle	etters.				- 0	Website Development					
Other											
pecial Population	ns*										
Individu Individu Individu Single p Out-of- English I Homelet youth w youth w (1) is a n	include the following groups: uals with disabilities; uals from economically disadvantaged famili- uals preparing for non-traditional fields; acerets, including single pregnant women; markforce individuals: learners; ss individuals described in section 725 of the the are in, or have aged out of, the foster or ith a parient who— member of the armed fonces (as such term a active duty (as such term is defined in sec	e Mckünney-Vents are system; and is defined in sectio	Homeless Assistance Act (42 U.S.C. 1 on 101(a)(4) of title 10, United States								

- Updated Perkins V Act hyperlink
- Updated Special Populations categories
- New 4-year local application (plan) approved along with State Plan



### **Program Specific Changes**

Overview	Applicant Information Pages	FFATA	Program Specific Pages	<u>Budget</u> Pages	Programmatic Risk	GATA Pages	Ass B	urance Submit	Application History	Page Lock Control	Application Print
		P	erformance Indicators				Program Specific				
Local Plan	Ed_Community Involvement		Career Development	Student Support	of	Level Performance		Professional Development	Inte	oration	Programs of Study

- Required Uses Updated to Perkins V
  - (R-1) Career exploration & career development
    - Perkins including middles grades (down to grade 5)
    - CTEI Elementary dollars for K-8 activities (R-7)
  - (R-2) Professional Development
  - (R-3) CTE technical and employability skills
  - (R-4) Integration of academic skills into CTE
  - (R-5) CTE program of study for increased student achievement
  - (R-6) Evaluation of CTE programs, including Local Needs Assessment
- See Local Required Uses of Funds on Overview Page for full guidance on activities that align to each.



### **Program Specific Changes**

	Overview	Applicant Information Pages	FFATA	Program Specific Pages		Budget Pages	į	Programmatic Risk	GATA Pages		Assurance Pages	Submit	- 4	Application History	Page Lock Control	Application Print
	Performance Indicators												<u>p</u>	rogram loecific		
Ι	Local Plan	Ed_Community Involvement		Career Development	Student Level Support of Perform							Professional Sevelopment		Integ	ration	Programs of Study

- No Performance Indicators to link to activities
- With no State Targets, FY20 deliverables are:
  - Completing the Comprehensive Local Needs
     Assessment & reporting results (guidance forthcoming) due 6/30/20;
  - As a result of needs assessment, providing a list of CTE programs seeking funding in FY21 due 4/1/20; &
  - EFE System Director attending at least 1 special populations PD & communicating info to appropriate system & school personnel – due 6/30/20.



### **Budget Detail Changes**

- Use March 2019 ISBE Fiscal Policies & Procedures.
- See Grant Instructions on the Overview page for guidance on allowables in each grant.
- Perkins V to support CTE programs of sufficient size, scope & quality
  - This will be opened to public comment &
  - Approved with new State Plan.



# **Budget Detail Changes & Reminders**

- Perkins V allows more flexibility with:
  - Reducing or eliminating barriers for special populations participation in CTE programs;
  - Supporting CTSOs; &
  - Covering industry-recognized certifications or other assessments (see Required Uses of Funds for a complete list).
- Still 5% cap on Administrative expenses (2300).
- Same as FY19 NO food for PD or meetings (only travel meal reimbursement & food for student instruction supply)



### **Budget Reminders**

- CTEI only:
  - Can include CTE teacher instructional salary & benefits.
  - See guidance on Teacher's Salary Cap & CTE Course Allotment.
  - See guidance on food for PD or meetings.
- Proposed Expenditure Page:
  - Between Minimum & Maximum Admin (2300, 2520, 2540)
  - Exceed other allotments requires justification
- Payment Schedule & Expenditure Reporting could be impacted by late submission or approval (see May 30<sup>th</sup> email on new law).



### **Programmatic Risk Assessment**

Overview	Applicant Information Pages	FFATA	Program Specific Pages	Budget Pages	Programmatic Risk	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
					PRA-ISBE						
ISBE portion of Prog	ram Risk Assessment										

- All questions on 1 page
- Answers combined with Organizational Risk Assessment for:
  - Notice of State Award (NOSA) Program Risk
     Conditions &
  - NOSA PRA Prequalification Status
- Check Prequalification Status at GATA Grantee
   Status Report
  - https://www.isbe.net/Documents/GATA Status.pdf



# ISBE Vision, Mission & Values

### Vision:

Illinois is a state of whole, healthy children nested in whole, healthy systems supporting communities wherein all people are socially and economically secure.

### Mission:

Provide leadership and resources to achieve excellence across all Illinois districts by engaging legislators, school administrators, teachers, students, parents, families, and other stakeholders in formulating and advocating for policies that enhance education, empower districts, and ensure equitable outcomes for all students.

### Goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein...

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.



### **Share**

CTE Best Practices & Success Stories –
 CTE@isbe.net

Perkins V Feedback – Perkins@isbe.net



### **Contact Us**

- Center for Curriculum & Instruction, College & Career Readiness Division:
  - -(217)524-4832
  - Kim Barnes-Cummins <u>kbarnes@isbe.net</u>
  - John DeWeese jdeweese@isbe.net
  - Whitney Mehaffy <u>wmehaffy@isbe.net</u>
  - Steve Parrott sparrott@isbe.net
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