

**ILLINOIS STATE BOARD OF EDUCATION**  
**Fiscal Year 2023 - Board Recommendation**  
**December 15, 2021**

\$000s	FY 2022 Board Recommendation <sup>1</sup>	FY 2022 Enacted Budget PA 102-0017	FY 2023 Board Recommendation	Comparison of FY 2023 Board Recommendation to			
				FY 2022 Enacted Budget		FY 2022 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>							
<b><u>Major Grant Programs</u></b>							
Evidence-Based Funding	7,579,038.2	7,579,038.2	7,929,238.2	350,200.0	4.6%	350,200.0	4.6%
<b>Mandated Categorical Reimbursements:</b>							
Transportation - Special Education	387,682.6	387,682.6	415,719.3	28,036.7	7.2%	28,036.7	7.2%
Transportation - Regular/Vocational <sup>2</sup>	289,200.8	281,323.8	305,000.0	23,676.2	8.4%	15,799.2	5.5%
Special Education - Private Tuition	152,320.0	152,320.0	164,957.6	12,637.6	8.3%	12,637.6	8.3%
Special Education - Orphanage Tuition	93,000.0	93,000.0	107,019.8	14,019.8	15.1%	14,019.8	15.1%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	9,900.0	9,900.0	9,900.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, MCATs</b>	<b>941,103.4</b>	<b>933,226.4</b>	<b>1,011,596.7</b>	<b>78,370.3</b>	<b>8.4%</b>	<b>70,493.3</b>	<b>7.5%</b>
Early Childhood Education	593,738.1	543,738.1	598,138.1	54,400.0	10.0%	4,400.0	0.7%
<b>Subtotal, Major Grant Programs</b>	<b>9,113,879.7</b>	<b>9,056,002.7</b>	<b>9,538,973.0</b>	<b>482,970.3</b>	<b>5.3%</b>	<b>425,093.3</b>	<b>4.7%</b>
<b><u>All Other Grants</u></b>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
After School Matters	3,443.8	3,443.8	3,443.8	0.0	0.0%	0.0	0.0%
After-School Programs	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0	0.0%
Agriculture Education	5,000.0	5,000.0	7,050.0	2,050.0	41.0%	2,050.0	41.0%
Alternative Education - Regional Safe Schools	6,300.0	6,300.0	6,300.0	0.0	0.0%	0.0	0.0%
Assessments	41,500.0	41,500.0	40,000.0	(1,500.0)	(3.6%)	(1,500.0)	(3.6%)
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	43,062.1	43,062.1	43,062.1	0.0	0.0%	0.0	0.0%
Community and Residential Services Authority	650.0	650.0	700.0	50.0	7.7%	50.0	7.7%
District Consolidation Costs <sup>4</sup>	270.0	95.0	191.0	96.0	101.1%	(79.0)	(29.3%)
Educator Quality Investigations & Hearings	429.9	429.9	490.0	60.1	14.0%	60.1	14.0%
GATA/Budgeting for Results	260.0	260.0	300.0	40.0	15.4%	40.0	15.4%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
National Board Certification	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	3,777.8	3,777.8	3,777.8	0.0	0.0%	0.0	0.0%
Principal Mentoring and Recruitment <sup>3</sup>	3,000.0	1,800.0	1,800.0	0.0	0.0%	(1,200.0)	(40.0%)
Social-Emotional Learning and Trauma Response <sup>3</sup>	6,000.0	0.0	0.0	0.0	0.0%	(6,000.0)	(100.0%)
Southwest Organizing Project	3,500.0	8,000.0	8,000.0	0.0	0.0%	4,500.0	128.6%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
Student Care Department <sup>3</sup>	1,100.0	0.0	0.0	0.0	0.0%	(1,100.0)	(100.0%)
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Teach for America	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Teacher Mentoring <sup>3</sup>	6,500.0	0.0	0.0	0.0	0.0%	(6,500.0)	(100.0%)

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Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>166,827.1</b>	<b>156,352.1</b>	<b>157,148.2</b>	<b>796.1</b>	<b>0.5%</b>	<b>(9,678.9)</b>	<b>0.0%</b>
<b>Member Initiatives</b>							
Mental Health Services	0.0	1,000.0	0.0	(1,000.0)	(100.0%)	0.0	0.0%
Parent Education Pilot Program	0.0	350.0	0.0	(350.0)	(100.0%)	0.0	0.0%
School of the Art Institute of Chicago	0.0	30.0	0.0	(30.0)	(100.0%)	0.0	0.0%
STEM Programs	0.0	200.0	0.0	(200.0)	(100.0%)	0.0	0.0%
YouthBuild Illinois	0.0	2,500.0	0.0	(2,500.0)	(100.0%)	0.0	0.0%
<b>Subtotal, Member Initiatives</b>	<b>0.0</b>	<b>4,080.0</b>	<b>0.0</b>	<b>(4,080.0)</b>	<b>(100.0%)</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>9,280,706.8</b>	<b>9,216,434.8</b>	<b>9,696,121.2</b>	<b>479,686.4</b>	<b>5.2%</b>	<b>415,414.4</b>	<b>4.5%</b>
Agency Capacity	23,217.2	23,217.2	23,217.2	0.0	0.0%	0.0	0.0%
<b>GENERAL FUNDS TOTAL</b>	<b>9,303,924.0</b>	<b>9,239,652.0</b>	<b>9,719,338.4</b>	<b>479,686.4</b>	<b>5.2%</b>	<b>415,414.4</b>	<b>4.5%</b>
<b>OTHER STATE FUNDS</b>							
<b>AGENCY CAPACITY--OTHER STATE FUNDS</b>							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Agency Capacity</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - AGENCY CAPACITY</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
GATA/Budgeting for Results - Indirect Cost Recovery	600.0	600.0	750.0	150.0	25.0%	150.0	25.0%
<b>GRANTS--OTHER STATE FUNDS</b>							
Drivers Education Fund	13,750.0	13,750.0	13,750.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	11,400.0	11,400.0	11,750.0	350.0	3.1%	350.0	3.1%
Personal Property Replacement Tax Fund - ROE Services	6,970.0	6,970.0	18,970.0	12,000.0	172.2%	12,000.0	172.2%
Personal Property Replacement Tax Fund - Bus Driver Training	70.0	70.0	70.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Freedom Schools Fund	0.0	17,000.0	17,000.0	0.0	0.0%	17,000.0	100.0%

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After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>53,074.8</b>	<b>70,074.8</b>	<b>82,424.8</b>	<b>12,350.0</b>	<b>17.6%</b>	<b>17,000.0</b>	<b>32.0%</b>
<b>TOTAL - GRANTS</b>	<b>53,074.8</b>	<b>70,074.8</b>	<b>82,424.8</b>	<b>12,350.0</b>	<b>17.6%</b>	<b>29,350.0</b>	<b>55.3%</b>
<b>OTHER STATE FUNDS TOTAL</b>	<b>71,683.7</b>	<b>88,683.7</b>	<b>101,183.7</b>	<b>12,500.0</b>	<b>14.1%</b>	<b>29,500.0</b>	<b>41.2%</b>
<b>FEDERAL FUNDS</b>							
<b>AGENCY CAPACITY</b>							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
<b>TOTAL-- AGENCY CAPACITY</b>	<b>73,674.5</b>	<b>73,674.5</b>	<b>73,674.5</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS</b>							
<b><u>Career and Technical Education</u></b>							
Career and Technical Education - Basic	66,000.0	66,000.0	70,000.0	4,000.0	6.1%	4,000.0	6.1%
<b>Subtotal, Career and Technical Education</b>	<b>66,000.0</b>	<b>66,000.0</b>	<b>70,000.0</b>	<b>4,000.0</b>	<b>6.1%</b>	<b>4,000.0</b>	<b>6.1%</b>
<b><u>Child Nutrition</u></b>							
Child Nutrition Programs	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Child Nutrition</b>	<b>1,062,500.0</b>	<b>1,062,500.0</b>	<b>1,062,500.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Individuals with Disabilities Act</u></b>							
Individuals with Disabilities Education Act <sup>5</sup>	835,000.0	949,576.4	949,576.4	0.0	0.0%	114,576.4	13.7%
Individuals with Disabilities Education Act - Preschool <sup>5</sup>	31,000.0	41,000.0	41,000.0	0.0	0.0%	10,000.0	32.3%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Individuals with Disabilities Act</b>	<b>871,800.0</b>	<b>996,376.4</b>	<b>996,376.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>124,576.4</b>	<b>14.3%</b>
<b><u>Title Programs (excluding Assessments)</u></b>							
Title I	1,160,000.0	1,160,000.0	1,200,000.0	40,000.0	3.4%	40,000.0	3.4%
Title IV	225,000.0	225,000.0	225,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	50,400.0	50,400.0	50,400.0	0.0	0.0%	0.0	0.0%
Title X	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,000.0	2,000.0	2,200.0	200.0	10.0%	200.0	10.0%
<b>Subtotal, Title Programs (excluding Assessments)</b>	<b>1,606,400.0</b>	<b>1,606,400.0</b>	<b>1,646,600.0</b>	<b>40,200.0</b>	<b>2.5%</b>	<b>40,200.0</b>	<b>2.5%</b>

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<b>Assessments</b>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Assessments</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Grants</b>							
Preschool Development Birth Through Five Elementary and Secondary Emergency Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act	20,000.0	20,000.0	35,000.0	15,000.0	75.0%	15,000.0	75.0%
Governor's Emergency Education Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act	475,411.4	475,411.4	41,543.0	(433,868.4)	(91.3%)	(433,868.4)	(91.3%)
Elementary and Secondary Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act	107,508.4	107,508.4	24,120.5	(83,387.9)	(77.6%)	(83,387.9)	(77.6%)
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act <sup>5</sup>	2,250,805.0	2,250,805.0	1,162,038.9	(1,088,766.1)	(48.4%)	(1,088,766.1)	(48.4%)
Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act <sup>5</sup>	132,400.0	47,905.0	46,365.5	(1,539.5)	(3.2%)	(86,034.5)	(65.0%)
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021 <sup>5</sup>	0.0	84,490.0	73,414.9	(11,075.1)	(13.1%)	73,414.9	100.0%
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021 <sup>5</sup>	0.0	5,054,990.0	5,011,807.8	(43,182.2)	(0.9%)	5,011,807.8	100.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021 <sup>5</sup>	0.0	83,246.4	83,246.4	0.0	0.0%	83,246.4	100.0%
Sexual Risk Avoidance Education	0.0	33,115.0	33,118.5	3.5	0.0%	33,118.5	100.0%
After-School Programs - CURE Fund <sup>5</sup>	6,500.0	0.0	0.0	0.0	0.0%	(6,500.0)	(100.0%)
Parent Mentoring Programs - CURE Fund <sup>5</sup>	0.0	10,000.0	10,000.0	0.0	0.0%	10,000.0	100.0%
Freedom Schools Fund - CURE Fund <sup>5</sup>	0.0	10,000.0	10,000.0	0.0	0.0%	10,000.0	100.0%
Black and Gold Initiative - CURE Fund <sup>5</sup>	0.0	17,000.0	17,000.0	0.0	0.0%	17,000.0	100.0%
STOP School Violence and Mental Health Training	0.0	75.0	75.0	0.0	0.0%	75.0	100.0%
Substance Abuse and Mental Health Services	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Adolescent Health	5,200.0	5,200.0	0.0	(5,200.0)	(100.0%)	(5,200.0)	(100.0%)
<b>Subtotal, Other Grants</b>	<b>3,004,624.8</b>	<b>8,206,546.2</b>	<b>6,554,530.5</b>	<b>(1,652,015.7)</b>	<b>(20.1%)</b>	<b>3,549,905.7</b>	<b>118.1%</b>
<b>TOTAL - GRANTS</b>	<b>6,646,324.8</b>	<b>11,972,822.6</b>	<b>10,365,006.9</b>	<b>(1,607,815.7)</b>	<b>(13.4%)</b>	<b>3,718,682.1</b>	<b>56.0%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>6,719,999.3</b>	<b>12,046,497.1</b>	<b>10,438,681.4</b>	<b>(1,607,815.7)</b>	<b>(13.3%)</b>	<b>3,718,682.1</b>	<b>55.3%</b>
<b>GRAND TOTAL</b>	<b>\$ 16,095,607.0</b>	<b>\$ 21,374,832.8</b>	<b>\$ 20,259,203.5</b>	<b>\$ (1,115,629.3)</b>	<b>(5.2%)</b>	<b>\$ 4,163,596.5</b>	<b>25.9%</b>

<sup>1</sup> Represents FY 2022 amounts recommended by the State Board of Education at its January 20, 2021 meeting.

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<sup>2</sup> The FY 2022 amount passed by the General Assembly equals the amount recommended by the Board's Finance and Audit Committee at its May 4, 2021 meeting.

The reduced amount for Reg/Voc Transportation is a result of the decrease in estimated claims per the spring Transportation Survey results.

<sup>3</sup> The FY 2022 amounts passed by the General Assembly reflect switching the funding for these lines from GRF to COVID-19 relief funds per the Board's intentions.

<sup>4</sup> The FY 2022 amount passed by the General Assembly reflects the estimated reduction in costs for this line.

<sup>5</sup> The FY 2022 amounts passed by the General Assembly reflect appropriation adjustments needed for COVID-19 relief funds.