

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2027 - Board Recommendation
January 14, 2026

\$000s	FY 2026 Board Recommendation	FY 2026 Enacted Budget PA 104-2	FY 2027 Board Recommendation	Comparison of FY 2027 Board Recommendation to			
				FY 2026 Enacted Budget		FY 2026 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<u>Major Grant Programs</u>							
Evidence-Based Funding	8,979,239.0	8,936,239.0	9,286,239.0	350,000.0	4%	307,000.0	3%
Mandated Categorical Reimbursements:							
Transportation - Special Education	525,126.4	467,366.1	535,684.9	68,318.8	15%	10,558.5	2%
Transportation - Regular/Vocational	388,000.0	342,000.0	402,000.0	60,000.0	18%	14,000.0	4%
Special Education - Private and Public Tuition	221,348.7	202,732.4	224,990.0	22,257.6	11%	3,641.3	2%
Special Education - Orphanage Tuition	131,812.1	131,812.1	132,733.2	921.1	1%	921.1	1%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	-	0%	-	0%
Orphanage Tuition	15,668.3	15,668.3	15,668.3	-	0%	-	0%
Subtotal, MCATs	1,290,955.5	1,168,578.9	1,320,076.4	151,497.5	13%	29,120.9	2%
Early Childhood Education	823,138.1	748,138.1	-	(748,138.1)	-100%	(823,138.1)	-100%
Subtotal, Major Grant Programs	11,093,332.6	10,852,956.0	10,606,315.4	(246,640.6)	-2%	(487,017.2)	-4%
<u>All Other Grants</u>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	-	0%	-	0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	-	0%	-	0%
Adversity Index	250.0	250.0	-	(250.0)	-100%	(250.0)	-100%
Affinity Groups	1,000.0	1,000.0	1,000.0	-	0%	-	0%
After School Matters	6,000.0	12,000.0	6,000.0	(6,000.0)	-50%	-	0%
After-School Programs	25,000.0	35,000.0	25,000.0	(10,000.0)	-29%	-	0%
Agriculture Education	7,850.0	7,850.0	8,650.0	800.0	10%	800.0	10%
Alternative Education - Regional Safe Schools	20,000.0	20,000.0	20,000.0	-	0%	-	0%
Assessments	40,000.0	40,000.0	40,000.0	-	0%	-	0%
Autism	100.0	100.0	100.0	-	0%	-	0%
Blind and Dyslexic	846.0	846.0	846.0	-	0%	-	0%
Career and Technical Education Programs	59,300.0	59,300.0	65,230.0	5,930.0	10%	5,930.0	10%
Community and Residential Services Authority*	850.0	850.0	850.0	-	0%	-	0%
Computer Science Education	3,000.0	3,000.0	3,000.0	-	0%	-	0%
District Consolidation Costs	416.0	416.0	408.0	(8.0)	-2%	(8.0)	-2%
Dolly Parton Imagination Library	3,347.0	2,347.0	3,347.0	1,000.0	43%	-	0%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	-	0%	-	0%
GATA/Budgeting for Results	380.0	380.0	480.0	100.0	26%	100.0	26%
Materials Center for the Visually Impaired	1,421.1	1,921.1	1,421.1	(500.0)	-26%	-	0%
National Board Certification	4,500.0	4,500.0	4,500.0	-	0%	-	0%
P-20 Council	150.0	150.0	150.0	-	0%	-	0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,000.0	-	0%	-	0%
Principal Recruitment	1,800.0	1,800.0	1,800.0	-	0%	-	0%
REACH & Social Emotional Learning (SEL) Hubs	3,500.0	3,500.0	3,500.0	-	0%	-	0%
Southwest Organizing Project	14,000.0	20,000.0	14,000.0	(6,000.0)	-30%	-	0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	-	0%	-	0%
Implementation of State Literacy and Numeracy Plans	3,000.0	1,500.0	1,500.0	-	0%	(1,500.0)	-50%
Student Care Department	2,000.0	2,000.0	2,000.0	-	0%	-	0%
Summer EBT	350.0	350.0	350.0	-	0%	-	0%
Tax Equivalent Grants	275.0	275.0	393.5	118.5	43%	118.5	43%
Teach for America	2,000.0	2,000.0	2,000.0	-	0%	-	0%
Teacher Licensure Processing	500.0	500.0	500.0	-	0%	-	0%

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Teacher Vacancy Grant Pilot Program	45,000.0	30,000.0	30,000.0	-	0%	(15,000.0)	-33%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	-	0%	-	0%
Subtotal, Other Grants	269,394.0	274,394.0	259,584.5	(14,809.5)	-5%	(9,809.5)	-4%
<u>Member Initiatives</u>							
After School Programs	-	-	-	-	0%	-	0%
After School Programs	-	-	-	-	0%	-	0%
Alternative School Network	-	1,000.0	-	(1,000.0)	-100%	-	0%
Belvidere CUSD 100	-	100.0	-	(100.0)	-100%	-	0%
Breakfast After the Bell	-	-	-	-	0%	-	0%
Crisis Mapping	-	-	-	-	0%	-	0%
Digital Education Programming	-	-	-	-	0%	-	0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	-	500.0	-	(500.0)	-100%	-	0%
Inclusive Curriculum	-	2,000.0	-	(2,000.0)	-100%	-	0%
Valley View Itinerant Services for Children with Developmental Delays and Disabilities	-	2,500.0	-	(2,500.0)	-100%	-	0%
Parent Education Pilot Program	-	350.0	-	(350.0)	-100%	-	0%
Regional Office of Education #48	-	-	-	-	0%	-	0%
Science Olympiad	-	50.0	-	(50.0)	-100%	-	0%
IEA Teacher Mentoring	-	5,000.0	-	(5,000.0)	-100%	-	0%
YouthBuild Illinois	-	5,500.0	-	(5,500.0)	-100%	-	0%
Subtotal, Member Initiatives	-	17,000.0	0.0	(17,000.0)	-100%	-	0%
TOTAL - GRANTS	11,362,726.6	11,144,350.0	10,865,899.9	(278,450.1)	-2%	(496,826.7)	-4%
Agency Capacity	27,590.0	27,590.0	27,590.0	-	0%	-	0%
GENERAL FUNDS TOTAL	11,390,316.6	11,171,940.0	10,893,489.9	(278,450.1)	-2%	(496,826.7)	-4%
Everything below this row is not General Funds							
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	10,000.0	10,000.0	10,000.0	-	0%	-	0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	-	0%	-	0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	7,500.00	1,500.0	25%	1,500.0	25%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	-	0%	-	0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	-	0%	-	0%
Subtotal, Agency Capacity	19,858.9	19,858.9	21,358.9	1,500.0	8%	1,500.0	8%
TOTAL - AGENCY CAPACITY	19,858.9	19,858.9	21,358.9	1,500.0	8%	1,500.0	8%
GATA/Budgeting for Results - Indirect Cost Recovery	1,850.0	1,850.0	1,850.0	-	0%	-	0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	14,000.0	14,000.0	14,000.0	-	0%	-	0%
Personal Property Replacement Tax Fund - ROE Salaries	13,500.0	13,500.0	14,000.0	500.0	4%	500.0	4%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	-	0%	-	0%

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Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	-	0%	-	0%
State Board of Education Special Purpose Trust Fund	10,000.0	10,000.0	10,000.0	-	0%	-	0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	-	0%	-	0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	-	0%	-	0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	-	0%	-	0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	-	0%	-	0%
School STEAM Grant Program Fund	-	2,500.0	-	(2,500.0)	-100%	-	0%
Freedom Schools Fund	-	-	-	-	0%	-	0%
Imagination Library of Illinois Fund	3,347.0	3,347.0	3,347.0	-	0%	-	0%
After-School Rescue Fund	-	200.0	200.0	-	0%	200.0	0%
Subtotal, Grants	69,667.0	72,367.0	70,367.0	(2,000.0)	-3%	700.0	1%
TOTAL - GRANTS	69,667.0	72,367.0	70,367.0	(2,000.0)	-3%	700.0	1%
OTHER STATE FUNDS TOTAL	91,375.9	94,075.9	93,575.9	(500.0)	-1%	2,200.0	2%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	-	0%	-	0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	-	0%	-	0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	-	0%	-	0%
TOTAL - AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	-	0%	-	0%
GRANTS--FEDERAL FUNDS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	70,000.0	70,000.0	80,000.0	10,000.0	14%	10,000.0	14%
Subtotal, Career and Technical Education	70,000.0	70,000.0	80,000.0	10,000.0	14%	10,000.0	14%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	-	0%	-	0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	-	0%	-	0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	980,000.0	980,000.0	980,000.0	-	0%	-	0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	-	0%	-	0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	-	0%	-	0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	-	0%	-	0%
Subtotal, Individuals with Disabilities Act	1,026,800.0	1,026,800.0	1,026,800.0	-	0%	-	0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,350,000.0	1,350,000.0	1,350,000.0	-	0%	-	0%
Title II	160,000.0	160,000.0	160,000.0	-	0%	-	0%
Title III	56,000.0	56,000.0	56,000.0	-	0%	-	0%
Title IV	300,000.0	300,000.0	300,000.0	-	0%	-	0%
Title V - Rural and Low-Income School Program	3,000.0	3,000.0	3,000.0	-	0%	-	0%
Title X	10,000.0	10,000.0	10,000.0	-	0%	-	0%
Subtotal, Title Programs (excluding Assessments)	1,879,000.0	1,879,000.0	1,879,000.0	-	0%	-	0%

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<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	-	0%	-	0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	-	0%	-	0%
<u>Other Grants</u>							
Preschool Development Birth Through Five	35,000.0	35,000.0	-	(35,000.0)	-100%	(35,000.0)	-100%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021	164,860.5	164,860.5	-	(164,860.5)	-100%	(164,860.5)	-100%
Homeless Children and Youth per the American Rescue Plan Act of 2021^	4,417.0	4,417.0	-	(4,417.0)	-100%	(4,417.0)	-100%
Institute of Education Sciences Grant	3,500.0	3,500.0	3,500.0	-	0%	-	0%
Clean School Bus Program Grant	20,000.0	20,000.0	20,000.0	-	0%	-	0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	2,000.0	1,000.0	100%	1,000.0	100%
Substance Abuse and Mental Health Services	6,500.0	6,500.0	6,500.0	-	0%	-	0%
Mental Health Service Professional Demonstration Grant	3,600.0	3,600.0	8,400.0	4,800.0	133%	4,800.0	133%
School-Based Mental Health Services	7,500.0	7,500.0	13,000.0	5,500.0	73%	5,500.0	73%
Adolescent Health	500.0	500.0	475.0	(25.0)	-5%	(25.0)	-5%
Subtotal, Other Grants	246,877.5	246,877.5	53,875.0	(193,002.5)	-78%	(193,002.5)	-78%
TOTAL - GRANTS	4,507,677.5	4,507,677.5	4,324,675.0	(183,002.5)	-4%	(183,002.5)	-4%
TOTAL - FEDERAL FUNDS	4,581,352.0	4,581,352.0	4,398,349.5	(183,002.5)	-4%	(183,002.5)	-4%
GRAND TOTAL	16,063,044.5	15,847,367.9	15,385,415.3	(461,952.6)	-3%	(677,629.2)	-4%

*Effective January 2026, CRSA is now a department within ISBE.