

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2027 - Board Recommendation
Comparison to Governor's Recommendation - February 18, 2026

\$000s	FY 2026 Enacted Budget PA 104-2	FY 2027 Board Recommendation	FY 2027 Governor Recommendation	Comparison of FY 2027 Governor Recommendation to			
				FY 2026 Enacted Budget		FY 2027 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<i>Major Grant Programs</i>							
Evidence-Based Funding	8,936,239.0	9,286,239.0	9,241,239.0	305,000.0	3.4%	(45,000.0)	-0.5%
Mandated Categorical Reimbursements:							
Transportation - Special Education	467,366.1	535,684.9	487,366.1	20,000.0	4.3%	(48,318.8)	-9.0%
Transportation - Regular/Vocational	342,000.0	402,000.0	352,000.0	10,000.0	2.9%	(50,000.0)	-12.4%
Special Education - Private and Public Tuition	202,732.4	224,990.0	222,732.4	20,000.0	9.9%	(2,257.6)	-1.0%
Special Education - Orphanage Tuition	131,812.1	132,733.2	132,733.2	921.1	0.7%	-	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	-	0.0%	-	0.0%
Orphanage Tuition	15,668.3	15,668.3	15,668.3	-	0.0%	-	0.0%
Subtotal, MCATs	1,168,578.9	1,320,076.4	1,219,500.0	50,921.1	4.4%	(100,576.4)	-7.6%
Early Childhood Education	748,138.1	-	-	(748,138.1)	-100.0%	0.0	#DIV/0!
Subtotal, Major Grant Programs	10,852,956.0	10,606,315.4	10,460,739.0	(392,217.0)	-3.6%	(145,576.4)	-1.4%
<i>All Other Grants</i>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	-	0.0%	-	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	-	0.0%	-	0.0%
Adversity Index	250.0	-	-	(250.0)	-100.0%	-	0.0%
Affinity Groups	1,000.0	1,000.0	-	(1,000.0)	-100.0%	(1,000.0)	-100.0%
After School Matters	12,000.0	6,000.0	6,000.0	(6,000.0)	-50.0%	-	0.0%
After-School Programs	35,000.0	25,000.0	25,000.0	(10,000.0)	-28.6%	-	0.0%
Agriculture Education	7,850.0	8,650.0	7,850.0	-	0.0%	(800.0)	-9.2%
Alternative Education - Regional Safe Schools	20,000.0	20,000.0	20,000.0	-	0.0%	-	0.0%
Assessments	40,000.0	40,000.0	40,000.0	-	0.0%	-	0.0%
Autism	100.0	100.0	100.0	-	0.0%	-	0.0%
Blind and Dyslexic	846.0	846.0	846.0	-	0.0%	-	0.0%
Career and Technical Education Programs	59,300.0	65,230.0	59,300.0	-	0.0%	(5,930.0)	-9.1%
Community and Residential Services Authority*	850.0	850.0	-	(850.0)	-100.0%	(850.0)	-100.0%
Computer Science Education	3,000.0	3,000.0	1,500.0	(1,500.0)	-50.0%	(1,500.0)	-50.0%
District Consolidation Costs	416.0	408.0	408.0	(8.0)	-1.9%	-	0.0%
Dolly Parton Imagination Library	2,347.0	3,347.0	2,347.0	-	0.0%	(1,000.0)	-29.9%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	-	0.0%	-	0.0%
EBF Low-Income Count Development	-	-	200.0	200.0	0.0%	200.0	0.0%
GATA/Budgeting for Results	380.0	480.0	480.0	100.0	26.3%	-	0.0%
Materials Center for the Visually Impaired	1,921.1	1,421.1	1,421.1	(500.0)	-26.0%	-	0.0%
National Board Certification	4,500.0	4,500.0	2,500.0	(2,000.0)	-44.4%	(2,000.0)	-44.4%
P-20 Council	150.0	150.0	-	(150.0)	-100.0%	(150.0)	-100.0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,000.0	-	0.0%	-	0.0%
Principal Recruitment	1,800.0	1,800.0	1,800.0	-	0.0%	-	0.0%
REACH & Social Emotional Learning (SEL) Hubs	3,500.0	3,500.0	3,500.0	-	0.0%	-	0.0%
Southwest Organizing Project	20,000.0	14,000.0	14,000.0	(6,000.0)	-30.0%	-	0.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	-	0.0%	-	0.0%
Implementation of State Literacy and Numeracy Plans	1,500.0	1,500.0	1,500.0	-	0.0%	-	0.0%
Student Care Department	2,000.0	2,000.0	-	(2,000.0)	-100.0%	(2,000.0)	-100.0%
Summer EBT	350.0	350.0	-	(350.0)	-100.0%	(350.0)	-100.0%

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Tax Equivalent Grants	275.0	393.5	393.5	118.5	43.1%	-	0.0%
Teach for America	2,000.0	2,000.0	2,000.0	-	0.0%	-	0.0%
Teacher Licensure Processing	500.0	500.0	500.0	-	0.0%	-	0.0%
Teacher Vacancy Grant Program	30,000.0	30,000.0	15,000.0	(15,000.0)	-50.0%	(15,000.0)	-50.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	-	0.0%	-	0.0%
Subtotal, Other Grants	274,394.0	259,584.5	229,204.5	(45,189.5)	-16.5%	(30,380.0)	-11.7%
Member Initiatives							
Alternative School Network	1,000.0	-	-	(1,000.0)	-100.0%	-	0.0%
Belvidere CUSD 100	100.0	-	-	(100.0)	-100.0%	-	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	500.0	-	-	(500.0)	-100.0%	-	0.0%
Inclusive Curriculum	2,000.0	-	-	(2,000.0)	-100.0%	-	0.0%
Valley View Itinerant Services for Children with Developmental Delays and Disabilities	2,500.0	-	-	(2,500.0)	-100.0%	-	0.0%
Parent Education Pilot Program	350.0	-	-	(350.0)	-100.0%	-	0.0%
Science Olympiad	50.0	-	-	(50.0)	-100.0%	-	0.0%
IEA Teacher Mentoring	5,000.0	-	-	(5,000.0)	-100.0%	-	0.0%
YouthBuild Illinois	5,500.0	-	-	(5,500.0)	-100.0%	-	0.0%
Subtotal, Member Initiatives	17,000.0	0.0	0.0	(17,000.0)	-100.0%	-	0.0%
TOTAL - GRANTS	11,144,350.0	10,865,899.9	10,689,943.5	(454,406.5)	-4.1%	(175,956.4)	-1.6%
Agency Capacity	27,590.0	27,590.0	30,790.0	3,200.0	11.6%	3,200.0	11.6%
GENERAL FUNDS TOTAL	11,171,940.0	10,893,489.9	10,720,733.5	(451,206.5)	-4.0%	(172,756.4)	-1.6%
Everything below this row is not General Funds							
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	7,500.00	7,500.00	1,500.0	25.0%	-	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	-	0.0%	-	0.0%
Subtotal, Agency Capacity	19,858.9	21,358.9	21,358.9	1,500.0	7.6%	-	0.0%
TOTAL - AGENCY CAPACITY	19,858.9	21,358.9	21,358.9	1,500.0	7.6%	-	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	1,850.0	1,850.0	1,850.0	-	0.0%	-	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	14,000.0	14,000.0	14,000.0	-	0.0%	-	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	13,500.0	14,000.0	14,000.0	500.0	3.7%	-	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	-	0.0%	-	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	-	0.0%	-	0.0%
State Board of Education Special Purpose Trust Fund	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%

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School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	-	0.0%	-	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	-	0.0%	-	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	-	0.0%	-	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	-	0.0%	-	0.0%
School STEAM Grant Program Fund	2,500.0	-	-	(2,500.0)	-100.0%	-	0.0%
Freedom Schools Fund	-	-	-	-	#DIV/0!	-	0.0%
Imagination Library of Illinois Fund	3,347.0	3,347.0	3,347.0	-	0.0%	-	0.0%
After-School Rescue Fund	200.0	200.0	200.0	-	0.0%	-	0.0%
Subtotal, Grants	72,367.0	70,367.0	70,367.0	(2,000.0)	-2.8%	-	0.0%
TOTAL - GRANTS	72,367.0	70,367.0	70,367.0	(2,000.0)	-2.8%	-	0.0%
OTHER STATE FUNDS TOTAL	94,075.9	93,575.9	93,575.9	(500.0)	-0.5%	-	0.0%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	-	0.0%	-	0.0%
TOTAL - AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	-	0.0%	-	0.0%
GRANTS--FEDERAL FUNDS							
Career and Technical Education							
Career and Technical Education - Basic	70,000.0	80,000.0	80,000.0	10,000.0	14.3%	-	0.0%
Subtotal, Career and Technical Education	70,000.0	80,000.0	80,000.0	10,000.0	14.3%	-	0.0%
Child Nutrition							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	-	0.0%	-	0.0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Act							
Individuals with Disabilities Education Act	980,000.0	980,000.0	980,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	-	0.0%	-	0.0%
Subtotal, Individuals with Disabilities Act	1,026,800.0	1,026,800.0	1,026,800.0	-	0.0%	-	0.0%
Title Programs (excluding Assessments)							
Title I	1,350,000.0	1,350,000.0	1,350,000.0	-	0.0%	-	0.0%
Title II	160,000.0	160,000.0	160,000.0	-	0.0%	-	0.0%
Title III	56,000.0	56,000.0	56,000.0	-	0.0%	-	0.0%
Title IV	300,000.0	300,000.0	300,000.0	-	0.0%	-	0.0%
Title V - Rural and Low-Income School Program	3,000.0	3,000.0	3,000.0	-	0.0%	-	0.0%
Title X	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%
Subtotal, Title Programs (excluding Assessments)	1,879,000.0	1,879,000.0	1,879,000.0	-	0.0%	-	0.0%
Assessments							

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Assessments	35,000.0	35,000.0	35,000.0	-	0.0%	-	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	-	0.0%	-	0.0%
Other Grants							
Preschool Development Birth Through Five	35,000.0	-	-	(35,000.0)	-100.0%	-	0.0%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021	164,860.5	-	-	(164,860.5)	-100.0%	-	0.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021^	4,417.0	-	-	(4,417.0)	-100.0%	-	0.0%
Institute of Education Sciences Grant	3,500.0	3,500.0	3,500.0	-	0.0%	-	0.0%
Clean School Bus Program Grant	20,000.0	20,000.0	20,000.0	-	0.0%	-	0.0%
STOP School Violence and Mental Health Training	1,000.0	2,000.0	2,000.0	1,000.0	100.0%	-	0.0%
Substance Abuse and Mental Health Services	6,500.0	6,500.0	6,500.0	-	0.0%	-	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	8,400.0	8,400.0	4,800.0	133.3%	-	0.0%
School-Based Mental Health Services	7,500.0	13,000.0	13,000.0	5,500.0	73.3%	-	0.0%
Adolescent Health	500.0	475.0	475.0	(25.0)	-5.0%	-	0.0%
Subtotal, Other Grants	246,877.5	53,875.0	53,875.0	(193,002.5)	-78.2%	-	0.0%
TOTAL - GRANTS	4,507,677.5	4,324,675.0	4,324,675.0	(183,002.5)	-4.1%	-	0.0%
TOTAL - FEDERAL FUNDS	4,581,352.0	4,398,349.5	4,398,349.5	(183,002.5)	-4.0%	-	0.0%
GRAND TOTAL	15,847,367.9	15,385,415.3	15,212,658.9	(634,709.0)	-4.0%	(172,756.4)	-1.1%

*Effective January 2026, CRSA is now a department within ISBE.