

ILLINOIS STATE BOARD OF EDUCATION

FY2008 Budget

	FY07	ISBE	Governor	HB3866	Governor	Veto	Interim	HB3866	Change from FY07 Final	Change from ISBE	Change from Governor			
	FINAL	Proposed	FY08 Proposed	FY08 Passed GA	Vetoes	Overrides	Budget Adjustment	FY08 Final						
\$000s									\$	%	\$	%	\$	%
GENERAL FUNDS														
ADMINISTRATION														
Personal Services	14,112.3	18,580.9	14,112.3	15,151.4	(514.0)			14,637.4	525.1	3.72%	(3,943.5)	(21.22%)	525.1	3.72%
Retirement Pick-Up	535.4	746.2	527.4	565.7	(19.0)			546.7	11.3	2.11%	(199.5)	(26.74%)	19.3	3.66%
Retirement	709.6	988.5	546.3	884.4	(29.4)			855.0	145.4	20.49%	(133.5)	(13.51%)	308.7	56.51%
Social Security/Medicare	542.6	735.0	705.9	756.3	(24.9)			731.4	188.8	34.80%	(3.6)	(0.49%)	25.5	3.61%
Contractual	5,837.7	9,402.2	5,857.2	5,857.2				5,857.2	19.5	0.33%	(3,545.0)	(37.70%)	0.0	0.00%
Travel	313.7	350.0	313.7	313.7				313.7	0.0	0.00%	(36.3)	(10.37%)	0.0	0.00%
Commodities	99.1	75.0	59.1	59.1				59.1	(40.0)	(40.36%)	(15.9)	(21.20%)	0.0	0.00%
Printing	85.2	85.2	85.2	85.2				85.2	0.0	0.00%	0.0	0.00%	0.0	0.00%
Equipment	160.9	1,270.9	70.9	70.9				70.9	(90.0)	(55.94%)	(1,200.0)	(94.42%)	0.0	0.00%
Telecommunications	355.6	568.6	468.6	468.6				468.6	113.0	31.78%	(100.0)	(17.59%)	0.0	0.00%
Operation of Automotive Equipment	22.5	20.0	20.0	20.0				20.0	(2.5)	(11.11%)	0.0	0.00%	0.0	0.00%
Subtotal, Operations	22,774.6	32,822.5	22,766.6	24,232.5	(587.3)	0.0	0.0	23,645.2	870.6	3.82%	(9,177.3)	(27.96%)	878.6	3.86%
TOTAL - ADMINISTRATION	22,774.6	32,822.5	22,766.6	24,232.5	(587.3)	0.0	0.0	23,645.2	870.6	3.82%	(9,177.3)	(27.96%)	878.6	3.86%
GRANTS														
General State Aid	4,146,118.2	4,443,550.7	4,963,144.7	4,454,500.0				4,454,500.0	308,381.8	7.44%	10,949.3	0.25%	(508,644.7)	(10.25%)
General State Aid - Hold Harmless	20,211.5	21,839.3	11,619.5	20,700.0				20,700.0	488.5	2.42%	(1,139.3)	(5.22%)	9,080.5	78.15%
Subtotal, General State Aid	4,166,329.7	4,465,390.0	4,974,764.2	4,475,200.0	0.0	0.0	0.0	4,475,200.0	308,870.3	7.41%	9,810.0	0.22%	(499,564.2)	(10.04%)
Illinois Free Lunch/Breakfast	21,000.0	21,000.0	21,000.0	21,000.0				21,000.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
Orphanage Tuition	13,130.0	11,500.0	11,500.0	11,500.0				11,500.0	(1,630.0)	(12.41%)	0.0	0.00%	0.0	0.00%
Sp Ed - Extraordinary Services	268,892.6	310,327.0	330,298.6	314,600.0				314,600.0	45,707.4	17.00%	4,273.0	1.38%	(15,698.6)	(4.75%)
Sp Ed - Orphanage Tuition	79,400.0	79,400.0	79,400.0	79,400.0				79,400.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
Sp Ed - Personnel Reimbursement	368,500.0	577,700.0	577,700.0	420,100.0				420,100.0	51,600.0	14.00%	(157,600.0)	(27.28%)	(157,600.0)	(27.28%)
Sp Ed - Private Tuition	109,080.0	139,400.0	139,400.0	139,400.0				139,400.0	30,320.0	27.80%	0.0	0.00%	0.0	0.00%
Sp Ed - Summer School	8,694.0	10,000.0	10,000.0	10,000.0				10,000.0	1,306.0	15.02%	0.0	0.00%	0.0	0.00%
Sp Ed - Transportation	326,607.8	353,400.0	353,400.0	353,400.0				353,400.0	26,792.2	8.20%	0.0	0.00%	0.0	0.00%
Transportation - Regular/Vocational	286,118.0	317,500.0	317,500.0	317,500.0				317,500.0	31,382.0	10.97%	0.0	0.00%	0.0	0.00%
Subtotal, Mandated Categoricals	1,481,422.4	1,820,227.0	1,840,198.6	1,666,900.0	0.0	0.0	0.0	1,666,900.0	185,477.6	12.52%	(153,327.0)	(8.42%)	(173,298.6)	(9.42%)
Full Day Kindergarten	0.0	0.0	10,000.0	0.0				0.0	0.0	n/a	0.0	n/a	(10,000.0)	(100.00%)
Key Programs	0.0	0.0	65,242.5	0.0				0.0	0.0	n/a	0.0	n/a	(65,242.5)	(100.00%)
Rural Learning Initiative	0.0	0.0	10,000.0	4,000.0				4,000.0	4,000.0	n/a	4,000.0	n/a	(6,000.0)	(60.00%)
Statewide Mentoring and Induction Program for Teachers and Administrators	0.0	0.0	40,000.0	5,000.0				5,000.0	5,000.0	n/a	5,000.0	n/a	(35,000.0)	(87.50%)
Targeted Interventions	0.0	0.0	100,000.0	4,000.0				4,000.0	4,000.0	n/a	4,000.0	n/a	(96,000.0)	(96.00%)
Teacher Quality Incentives	0.0	0.0	40,000.0	0.0				0.0	0.0	n/a	0.0	n/a	(40,000.0)	(100.00%)
Subtotal, Governor's Initiatives	0.0	0.0	265,242.5	13,000.0	0.0	0.0	0.0	13,000.0	13,000.0	n/a	13,000.0	n/a	(252,242.5)	(95.10%)
Charter Schools - Transition Impact Aid	3,421.5	4,456.5	3,421.5	3,421.5				3,421.5	0.0	0.00%	(1,035.0)	(23.22%)	0.0	0.00%
Charter Schools - Start-Up Grants	0.0	3,500.0	0.0	3,500.0		(3,500.0)		0.0	0.0	n/a	(3,500.0)	(100.00%)	0.0	n/a
District Consolidation Costs	7,850.0	7,850.0	7,850.0	7,850.0				7,850.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
Fast Growth Grants	0.0	0.0	0.0	15,000.0		(7,500.0)		7,500.0	7,500.0	n/a	7,500.0	n/a	7,500.0	n/a
Gifted Education	0.0	0.0	0.0	5,000.0				5,000.0	5,000.0	n/a	5,000.0	n/a	5,000.0	n/a
Hard to Staff Schools Incentives	0.0	0.0	0.0	3,000.0				3,000.0	3,000.0	n/a	3,000.0	n/a	3,000.0	n/a
School Safety and Ed Improvement Block Grant (ADA Block Grant)	74,841.0	74,841.0	74,841.0	84,941.0		(10,100.0)		74,841.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
School Breakfast Incentive Program	723.5	723.5	723.5	723.5				723.5	0.0	0.00%	0.0	0.00%	0.0	0.00%
Severely Overcrowded Schools Grant	0.0	0.0	0.0	5,000.0		(5,000.0)		0.0	0.0	n/a	0.0	n/a	0.0	n/a
Transitional Assistance	11,800.0	11,800.0	11,800.0	5,000.0				5,000.0	(6,800.0)	(57.63%)	(6,800.0)	(57.63%)	(6,800.0)	(57.63%)
Textbook Loan Program	29,126.5	29,126.5	29,126.5	42,826.5				42,826.5	13,700.0	47.04%	13,700.0	47.04%	13,700.0	47.04%
Subtotal, Distributive Grants	127,762.5	132,297.5	127,762.5	176,262.5	(26,100.0)	0.0	0.0	150,162.5	22,400.0	17.53%	17,865.0	13.50%	22,400.0	17.53%
Reading Improvement Block Grant	76,139.8	76,139.8	76,139.8	76,139.8				76,139.8	0.0	0.00%	0.0	0.00%	0.0	0.00%
Continued Reading Improvement Block Grant	0.0	6,000.0	0.0	0.0				0.0	0.0	n/a	(6,000.0)	(100.00%)	0.0	n/a
Subtotal, Reading Improvement	76,139.8	82,139.8	76,139.8	76,139.8	0.0	0.0	0.0	76,139.8	0.0	0.00%	(6,000.0)	(7.30%)	0.0	0.00%
Early Childhood Education	318,254.5	387,641.3	387,641.3	343,254.5			4,606.9	347,861.4	29,606.9	9.30%	(39,779.9)	(10.26%)	(39,779.9)	(10.26%)
Subtotal, Early Childhood	318,254.5	387,641.3	387,641.3	343,254.5	0.0	0.0	4,606.9	347,861.4	29,606.9	9.30%	(39,779.9)	(10.26%)	(39,779.9)	(10.26%)
Grow Your Own Teachers	3,000.0	4,500.0	3,000.0	3,000.0				3,000.0	0.0	0.00%	(1,500.0)	(33.33%)	0.0	0.00%
National Board Certification	9,605.0	14,500.0	9,605.0	11,485.0				11,485.0	1,880.0	19.57%	(3,015.0)	(20.79%)	1,880.0	19.57%
Principal Mentoring Program	800.0	1,900.0	800.0	3,100.0				3,100.0	2,300.0	287.50%	1,200.0	63.16%	2,300.0	287.50%
Superintendent Mentoring	0.0	200.0	0.0	0.0				0.0	0.0	n/a	(200.0)	(100.00%)	0.0	n/a
Teach for America	450.0	450.0	450.0	450.0				450.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
Teacher Mentoring	0.0	0.0	0.0	7,000.0				7,000.0	7,000.0	n/a	7,000.0	n/a	7,000.0	n/a
Teacher Mentoring Pilot Program	2,000.0	4,000.0	2,000.0	2,000.0				2,000.0	0.0	0.00%	(2,000.0)	(50.00%)	0.0	0.00%
Teacher of the Year	135.0	135.0	135.0	135.0				135.0	0.0	0.00%	0.0	0.00%	0.0	0.00%
Subtotal, Ensuring Quality Educational Personnel	15,990.0	25,685.0	15,990.0	27,170.0	0.0	0.0	0.0	27,170.0	11,180.0	69.92%	1,485.0	5.78%	11,180.0	69.92%
Alternative Learning/Regional Safe Schools	18,535.5	18,535.5	18,535.5	18,535.5				18,535.5	0.0	0.00%	0.0	0.00%	0.0	0.00%
Bilingual Education - Chicago	36,896.6	41,580.2	41,580.2	40,896.6				40,896.6	4,000.0	10.84%	(683.6)	(1.64%)	(683.6)	(1.64%)
Bilingual Education - Downstate	29,655.4	33,419.8	33,419.8	33,655.4				33,655.4	4,000.0	13.49%	235.6	0.70%	235.6	0.70%
Extended Learning Opportunities (Summer Bridges)	22,238.1	22,238.1	22,238.1	22,238.1				22,238.1	0.0	0.00%	0.0	0.00%	0.0	0.00%
Truant Alternative and Optional Education	18,078.1	24,078.1	18,078.1	20,078.1				20,078.1	2,000.0	11.06%	(4,000.0)	(16.61%)	2,000.0	11.06%

	FY07 FINAL	ISBE FY08 Proposed	Governor FY08 Proposed	HB3866 FY08 Passed GA	Governor Vetoes	Veto Overrides	Interim Budget Adjustment	HB3866 FY08 Final	Change from FY07 Final \$ %	Change from ISBE \$ %	Change from Governor \$ %
\$000s											
Subtotal, Academic Difficulty	125,403.7	139,851.7	133,851.7	135,403.7	0.0	0.0	0.0	135,403.7	10,000.0 7.97%	(4,448.0) (3.18%)	1,552.0 1.16%
Technology for Success	6,169.7	26,169.7	6,169.7	4,169.7				4,169.7	(2,000.0) (32.42%)	(22,000.0) (84.07%)	(2,000.0) (32.42%)
Technology Immersion Pilot Project	0.0	0.0	0.0	5,000.0				5,000.0	5,000.0 n/a	5,000.0 n/a	5,000.0 n/a
Subtotal, Learning Technologies	6,169.7	26,169.7	6,169.7	9,169.7	0.0	0.0	0.0	9,169.7	3,000.0 48.62%	(17,000.0) (64.96%)	3,000.0 48.62%
Agricultural Education	2,881.2	3,381.2	2,881.2	2,881.2				2,881.2	0.0 0.00%	(500.0) (14.79%)	0.0 0.00%
Career and Technical Education Programs	38,562.1	38,562.1	38,562.1	38,562.1				38,562.1	0.0 0.00%	0.0 0.00%	0.0 0.00%
Illinois Governmental Internship Program	129.9	129.9	129.9	129.9				129.9	0.0 0.00%	0.0 0.00%	0.0 0.00%
Jobs for Illinois Graduates	4,000.0	4,000.0	4,000.0	4,000.0				4,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Career Preparation	45,573.2	46,073.2	45,573.2	45,573.2	0.0	0.0	0.0	45,573.2	0.0 0.00%	(500.0) (1.09%)	0.0 0.00%
Assessments, including Bilingual Assessments	16,882.0	19,382.0	16,882.0	17,382.0				17,382.0	500.0 2.96%	(2,000.0) (10.32%)	500.0 2.96%
Growth Model	0.0	3,000.0	0.0	3,000.0				3,000.0	3,000.0 n/a	0.0 0.00%	3,000.0 n/a
Standards Aligned Classroom	0.0	1,400.0	0.0	0.0				0.0	0.0 n/a	(1,400.0) (100.00%)	0.0 n/a
System of Support	3,342.7	3,342.7	3,342.7	3,342.7				3,342.7	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Standards/Assessments/Accountability	20,224.7	27,124.7	20,224.7	23,724.7	0.0	0.0	0.0	23,724.7	3,500.0 17.31%	(3,400.0) (12.53%)	3,500.0 17.31%
Intermediate Service Center - South Cook	300.0	300.0	0.0	300.0	(300.0)			0.0	(300.0) (100.00%)	(300.0) (100.00%)	0.0 n/a
Regional Superintendent Initiatives	500.0	500.0	500.0	500.0				500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Regional Offices of Education - Salaries	8,150.0	8,150.0	8,150.0	8,950.0				8,950.0	800.0 9.82%	800.0 9.82%	800.0 9.82%
Regional Offices of Education - School Services	6,470.0	9,988.0	6,470.0	6,318.0				6,318.0	(152.0) (2.35%)	(3,670.0) (36.74%)	(152.0) (2.35%)
Regional Offices of Education - Bus Driver Training	0.0	50.0	0.0	50.0				50.0	50.0 n/a	0.0 0.00%	50.0 n/a
Regional Offices of Education - Supervisory Expenses	0.0	102.0	0.0	102.0				102.0	102.0 n/a	0.0 0.00%	102.0 n/a
Subtotal, Regional Offices	15,420.0	19,090.0	15,120.0	16,220.0	(300.0)	0.0	0.0	15,920.0	500.0 3.24%	(3,170.0) (16.61%)	800.0 5.29%
Strategic Plan	500.0	500.0	500.0	500.0				500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Strategic Plan	500.0	500.0	500.0	500.0	0.0	0.0	0.0	500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Bullying Prevention	1,000.0	1,500.0	0.0	0.0				0.0	(1,000.0) (100.00%)	(1,500.0) (100.00%)	0.0 n/a
Security for Schools	5,000.0	5,000.0	0.0	0.0				0.0	(5,000.0) (100.00%)	(5,000.0) (100.00%)	0.0 n/a
Subtotal, School Security and Bullying Prevention	6,000.0	6,500.0	0.0	0.0	0.0	0.0	0.0	0.0	(6,000.0) (100.00%)	(6,500.0) (100.00%)	0.0 n/a
ABJ Community Services (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Adler Planetarium	0.0	600.0	0.0	0.0				0.0	0.0 n/a	(600.0) (100.00%)	0.0 n/a
Advance Placement Classes	1,500.0	1,500.0	1,500.0	1,500.0			146.9	1,646.9	146.9 9.80%	146.9 9.80%	146.9 9.80%
Aerospace Education Initiative - Chicago	920.0	920.0	0.0	920.0				920.0	0.0 0.00%	0.0 0.00%	920.0 n/a
After School Programs	25,823.4	24,128.4	24,128.4	3,000.0				3,000.0	(22,823.4) (88.38%)	(21,128.4) (87.57%)	(21,128.4) (87.57%)
Agrape Youth (After School)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Agudath Israel of America for School Transportation	1,200.0	1,200.0	0.0	1,200.0				1,200.0	0.0 0.00%	0.0 0.00%	1,200.0 n/a
Albany Park Community Center (After School and Adult Learning)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Albany Park Neighborhood Council (After School and Adult Learning)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
All Our Kids (Early Childhood)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Arts and Foreign Language	4,000.0	7,000.0	4,000.0	5,500.0	(5,500.0)			0.0	(4,000.0) (100.00%)	(7,000.0) (100.00%)	(4,000.0) (100.00%)
Aspiras Alternative High School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Aurora University - To Work With East and West Aurora School Districts	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Austin YMCA (Youth Programming)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Autism	100.0	300.0	100.0	100.0				100.0	0.0 0.00%	(200.0) (66.67%)	0.0 0.00%
Back of the Yards Neighborhood Council (Deterring Youth and Children from Negative Activities)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Beat the Streets (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Beautiful Angels (Youth Programming)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Belleville School District 118 - Franklin School (After School)	0.0	0.0	0.0	75.0				75.0	75.0 n/a	75.0 n/a	75.0 n/a
Belleville School District 118 - Henry Raab School (After School)	0.0	0.0	0.0	75.0				75.0	75.0 n/a	75.0 n/a	75.0 n/a
Bellwood Neighborhood Watch (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Benton House (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Bethel New Life (Youth Programming)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Big Brothers/Big Sisters - Cook County (Mentoring)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Big Buddies Youth Service (Teen Mentoring and Sports Training)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Blind and Dyslexic	518.8	868.8	518.8	1,018.8				1,018.8	500.0 96.38%	150.0 17.27%	500.0 96.38%
Block Club Federation (Youth Programming)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Brighton Park Neighborhood Council (Youth Programming)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Brother Like Me (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Building with Books	500.0	500.0	0.0	0.0				0.0	(500.0) (100.00%)	(500.0) (100.00%)	0.0 n/a
Camaraderie Arts (Programs for At-Risk Kids, Tutoring and Life Skills)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
CCA - Academy (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Celestial Ministries (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Park District (Transportation for After School Programs)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Abraham Lincoln School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Agassiz School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Alcott School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Alexander Graham Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Amundsen School (Computer Lab Improvements)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Audubon School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Avondale Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Barry Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Bell School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Blaine School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Brentano Math and Science Academy (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Burley School	0.0	0.0	0.0	30.0				30.0	30.0 n/a	30.0 n/a	30.0 n/a
Chicago Public Schools - Burroughs Elementary School (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a
Chicago Public Schools - Charles Earle Elementary School (After School)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0 n/a	0.0 n/a	0.0 n/a

	FY07	ISBE	Governor	HB3866	Governor	Veto	Interim	HB3866	Change from FY07 Final	Change from ISBE	Change from Governor			
\$000s	FINAL	FY08	FY08	FY08	FY08	Overrides	Budget	FY08	\$	%	\$	%	\$	%
		Proposed	Proposed	Passed GA	Vetoes		Adjustment	Final						
Chicago Public Schools - Chase Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Chicago High School for the Agricultural Sciences	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Coonley School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Curtis Elementary School (Kids of the Block Organization After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Darwin Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Dr. Pedro Albizu Campos Puerto Rican High School (Dual Enrollment)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Drummond School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Dunne Elementary School (Brock Social Services Organization After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Edgewater Rodgers Park School	0.0	0.0	0.0	625.0	(625.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Falconer Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Goethe Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Hamilton School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Jacqueline Vaughn Occupational High School	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Jahn School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Lakeview High School	0.0	0.0	0.0	25.0				25.0	25.0	n/a	25.0	n/a	25.0	n/a
Chicago Public Schools - Lane Tech High School	0.0	0.0	0.0	25.0				25.0	25.0	n/a	25.0	n/a	25.0	n/a
Chicago Public Schools - Lincoln Park High School	0.0	0.0	0.0	25.0				25.0	25.0	n/a	25.0	n/a	25.0	n/a
Chicago Public Schools - Logandale Middle School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Mayer School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - McCormick Elementary School (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Monroe Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Percy Julian Middle School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Prescott School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Ravenswood School (Library Improvements)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Schubert Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - UPLIFT School (Security Cameras)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Walter S. Christopher Elementary School (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Public Schools - Waters School	0.0	0.0	0.0	30.0				30.0	30.0	n/a	30.0	n/a	30.0	n/a
Chicago Public Schools - Yates Elementary School (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Youth Center (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Chicago Youth Center ABC/BBR (Youth Programs)	0.0	0.0	0.0	25.0				25.0	25.0	n/a	25.0	n/a	25.0	n/a
Child Link (Youth Programs)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Children's Mental Health Partnership	3,000.0	6,000.0	3,000.0	3,000.0				3,000.0	0.0	0.00%	(3,000.0)	(50.00%)	0.0	0.00%
Christian Valley (Youth Programs)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
City of Evanston (Youth Projects)	0.0	0.0	0.0	75.0	(75.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Civic Education	0.0	0.0	0.0	150.0	(150.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Class Size Reduction Pilot Project	10,000.0	10,000.0	10,000.0	8,000.0				8,000.0	(2,000.0)	(20.00%)	(2,000.0)	(20.00%)	(2,000.0)	(20.00%)
Classroom Cubed	0.0	0.0	0.0	2,000.0				2,000.0	2,000.0	n/a	2,000.0	n/a	2,000.0	n/a
Coalition for Improved Education in South Shore (Community Needs Assessment and Parent Support)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Coalition for United Community Action (Apprenticeship and Training Programs)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Community Action Council (After School)	0.0	0.0	0.0	40.0				40.0	40.0	n/a	40.0	n/a	40.0	n/a
Community and Residential Services Authority	525.0	541.8	525.0	541.8				541.8	16.8	3.20%	0.0	0.00%	16.8	3.20%
Community Organization Programs	3,260.0	3,260.0	0.0	3,000.0				3,000.0	(260.0)	(7.98%)	(260.0)	(7.98%)	3,000.0	n/a
Concerned Citizens Who Care (Youth Programming)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Concerned Organization Who Cares (After School)	0.0	0.0	0.0	25.0				25.0	25.0	n/a	25.0	n/a	25.0	n/a
Corazon (Youth Programming)	0.0	0.0	0.0	150.0	(150.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Cunningham Children's Home - Circle Academy (After School)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Democracy Schools Initiative	0.0	100.0	0.0	0.0				0.0	0.0	n/a	(100.0)	(100.00%)	0.0	n/a
Divine Praise (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Don Moyer Boys and Girls Club for the 21st Century (After School, Tutoring, Mentoring, Test Prep)	0.0	0.0	0.0	75.0	(75.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Don Moyer Boys and Girls Club for the 21st Century (Smart Girls Program)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Early Intervening Services Training	0.0	3,890.0	0.0	0.0				0.0	0.0	n/a	(3,890.0)	(100.00%)	0.0	n/a
East St. Louis Township (Summer Youth Programs)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Family Focus (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Family Matters (Classroom Curriculum and Tools)	0.0	0.0	0.0	75.0	(75.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Fellowship House (Teen Reach)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Fibromyalgia Support Group (Educational Materials and Classes)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Field Museum	0.0	500.0	0.0	0.0				0.0	0.0	n/a	(500.0)	(100.00%)	0.0	n/a
FORUM (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Future Foundations (After School in Ford Heights)	0.0	0.0	0.0	76.0	(76.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Girls and Boys Town (General Operating Expenses)	0.0	0.0	0.0	70.0	(70.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Global Girls, Inc. (After School and Employment Programs in Chatham and Avalon Park Communities)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Gloria Taylor Foundation (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Great True Vine (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Greater Gales "AWANA" (Youth Programs)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Greater St. John Bible Church (After School)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Greater St. John Center of Hope (Youth Programming)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
H. McNelty Center (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Harvey Public School District 152 (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Healthy Kids/Healthy Minds/Expanded Vision	3,000.0	3,000.0	0.0	3,000.0	(3,000.0)			0.0	(3,000.0)	(100.00%)	(3,000.0)	(100.00%)	0.0	n/a
Hillcrest High School (AVID Program and Learning Communities Program)	0.0	0.0	0.0	60.0	(60.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Home of Life Community Development (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Hope Organization (After School in Burnside)	0.0	0.0	0.0	90.0	(90.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Illinois Early Childhood Asset Map	0.0	150.0	0.0	0.0				0.0	0.0	n/a	(150.0)	(100.00%)	0.0	n/a
Illinois Economic Education	250.0	285.0	250.0	250.0				250.0	0.0	0.00%	(35.0)	(12.28%)	0.0	0.00%
Inspitudo del Progreso-Latino (After School)	0.0	0.0	0.0	75.0				0.0	0.0	n/a	0.0	n/a	0.0	n/a
Introspect Youth Programs (Job Readiness Programs)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Introspect Youth Services (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Irons Oaks Outdoor Center (After School and Outdoor Recreation Programs)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Island Civic Association (Youth Programming)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a
Kenwood Oakland Community Organization (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a	0.0	n/a

	FY07 FINAL	ISBE FY08 Proposed	Governor FY08 Proposed	HB3866 FY08 Passed GA	Governor FY08 Vetoes	Veto Overrides	Interim Budget Adjustment	HB3866 FY08 Final	Change from FY07 Final \$ %	Change from ISBE \$ %	Change from Governor \$ %	
La Voz Latino (Tutoring Hispanic Children, Spanish Classes, 1st Time Mother Programs, GED Programs)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Lakeside Community Committee (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Latino Education Alliance	0.0	175.0	0.0	0.0	0.0			0.0	0.0	n/a	(175.0)	(100.00%)
Leo High School (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Lillian Smith Center for Youth Development (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Lincolnwood Park and Recreation (After School)	0.0	0.0	0.0	22.5	(22.5)			0.0	0.0	n/a	0.0	n/a
Litchfield Community School District (After School)	0.0	0.0	0.0	75.0	(75.0)			0.0	0.0	n/a	0.0	n/a
Literature for All of Us "Theolene Simpson Academy" (General Operating Expenses)	0.0	0.0	0.0	20.0	0.0			20.0	20.0	n/a	20.0	n/a
Logan Square Neighborhood Association	0.0	70.0	0.0	50.0	(50.0)			0.0	0.0	n/a	(70.0)	(100.00%)
Mad Dads (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Major Adams Community Committee (Youth Programs)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Mandell United Methodist Church (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Materials Center for the Visually Impaired	2,121.0	2,121.0	2,121.0	2,121.0				2,121.0	0.0	0.00%	0.0	0.00%
Maywood Fine Arts (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Metamorphosis (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Metro East Consortium for Child Advocacy	217.1	217.1	217.1	217.1				217.1	0.0	0.00%	0.0	0.00%
Minority Transition Programs	578.8	578.8	578.8	578.8				578.8	0.0	0.00%	0.0	0.00%
Morton Grove Park District (After School)	0.0	0.0	0.0	22.5	(22.5)			0.0	0.0	n/a	0.0	n/a
Mr. MALO Youth Center (After School and Junior Dragster Programs)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Nana Children's Academy (After School)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a
Neighborhood United Methodist (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
New Birth Training Institute (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
North River Commission (After School and Adult Learning)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Online Databases	0.0	5,000.0	0.0	0.0	0.0			0.0	0.0	n/a	(5,000.0)	(100.00%)
Operation Safe Child (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Our Lady of Good Counsel (Teen Reach)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Padres-A-Padres (Early Childhood)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Parental Participation Pilot Project	100.0	100.0	100.0	100.0				100.0	0.0	0.00%	0.0	0.00%
Passages Alternative Living Programs (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Patriots Gateway Community Center (After School and GED Courses)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Philip J. Rock Center and School	3,220.5	3,394.5	3,220.5	3,394.5				3,394.5	174.0	5.40%	0.0	0.00%
Pilsen Atheletic Conference (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Pop Warner Little Scholars (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Pope John Paul II Elementary School (After School)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Progressive West Rockford (After School)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Puerto Rican Arts Alliance (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Rebano Companerismo Church (After School)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Re-Enrolling Students Program of the Alternative Schools Network	0.0	0.0	0.0	4,000.0	(3,000.0)	3,000.0		4,000.0	4,000.0	n/a	4,000.0	n/a
Regional Office of Education 22 (Technology Grants to Local Schools)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Regional Office of Education 48 (Technology Grants to Local Schools)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Regional Office of Education 53 (Technology Grants to Local Schools)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Rhema Community Development Corporation (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Rising Sun Missionary Baptist Church (After School)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a
Rockford School District 205 (Gifted Education)	0.0	0.0	0.0	75.0	(75.0)			0.0	0.0	n/a	0.0	n/a
S.O.W. Youth Outreach (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
School Business Official Small District Training/Services	0.0	380.0	0.0	0.0	0.0			0.0	0.0	n/a	(380.0)	(100.00%)
Sister Step Up Technology Center (Youth Programming)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a
South Suburban Area Project (After School in South Holland)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
South Suburban Area Project (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Southland Ministerial Health Network (Youth Initiatives and Tutoring)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
St. Martin De Porres (Youth Programming)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a
St. Pius V (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
St. Richards Catholic School (General Operating Expenditures)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Support Our Schools	0.0	458.8	0.0	0.0	0.0			0.0	0.0	n/a	(458.8)	(100.00%)
Tax Equivalent Grants	222.6	222.6	222.6	222.6				222.6	0.0	0.00%	0.0	0.00%
Teachers Emeritus Corps (In School Tutoring Programs)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Teen Enhancement Network and Chicago Area Project (General Operating Expenditures)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Temporary Relocation Expense Fund Deposit	1,000.0	100.0	100.0	100.0				100.0	(900.0)	(90.00%)	0.0	0.00%
The Center: Resources for Teaching and Learning (Bilingual, Early Childhood and Special Ed)	0.0	0.0	0.0	100.0	(100.0)			0.0	0.0	n/a	0.0	n/a
Transportation Reimbursements to Parents/Guardians	14,454.7	14,454.7	14,454.7	29,454.7	(17,500.0)			11,954.7	(2,500.0)	(17.30%)	(2,500.0)	(17.30%)
Ultimate Goal Ministry (General Operating Expenses)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a
UMOJA (After School)	0.0	0.0	0.0	40.0	(40.0)			0.0	0.0	n/a	0.0	n/a
United Neighborhood Organization (Capital Expenses)	0.0	0.0	0.0	3,300.0	(3,300.0)			0.0	0.0	n/a	0.0	n/a
United Neighborhood Organization (Capital Expenses)	0.0	0.0	0.0	650.0	(650.0)			0.0	0.0	n/a	0.0	n/a
United Neighborhood Organization (Charter School Funding at 47th and California in Chicago)	0.0	0.0	0.0	150.0	(150.0)			0.0	0.0	n/a	0.0	n/a
Urban Hospitality (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Vida Abundante (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
VOCMA (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
WACA (Youth Programs)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Waukegan Youth Summit Events and Workshops (After School)	0.0	0.0	0.0	45.0	(45.0)			0.0	0.0	n/a	0.0	n/a
West Suburban Special Recreation Association (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Westside Health Authority (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Westside Ministries Coalition (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Westside NAACP (Youth Programming)	0.0	0.0	0.0	30.0	(30.0)			0.0	0.0	n/a	0.0	n/a
Women's Resource Assistance Program (General Operating Expenses)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Woodlawn East Community and Neighbors (After School and Hunger Prevention)	0.0	0.0	0.0	25.0	(25.0)			0.0	0.0	n/a	0.0	n/a
Youth Action Network (After School)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Youth Conservation Corp (General Operating Expenses)	0.0	0.0	0.0	50.0	(50.0)			0.0	0.0	n/a	0.0	n/a
Youth Crossroads (Youth Mentoring)	0.0	0.0	0.0	70.0	(70.0)			0.0	0.0	n/a	0.0	n/a
Youth Crossroads (Youth Programming)	0.0	0.0	0.0	20.0	(20.0)			0.0	0.0	n/a	0.0	n/a
Youth with a Positive Direction (After School)	0.0	0.0	0.0	70.0	(70.0)			0.0	0.0	n/a	0.0	n/a

	FY07 FINAL	ISBE FY08 Proposed	Governor FY08 Proposed	HB3866 FY08 Passed GA	Governor Vetoes	Veto Overrides	Interim Budget Adjustment	HB3866 FY08 Final	Change from FY07 Final \$ %	Change from ISBE \$ %	Change from Governor \$ %
\$000s											
Subtotal, Targeted Initiatives	76,511.9	92,016.5	65,036.9	84,740.3	(39,766.0)	3,000.0	146.9	48,121.2	(28,390.7) (37.11%)	(43,895.3) (47.70%)	(16,915.7) (26.01%)
TOTAL - GRANTS	6,481,702.1	7,270,706.4	7,974,215.1	7,093,258.4	(66,166.0)	3,000.0	4,753.9	7,034,846.3	553,144.2 8.53%	(235,860.1) (3.24%)	(939,368.8) (11.78%)
TOTAL - GENERAL FUNDS	6,504,476.7	7,303,528.9	7,996,981.7	7,117,490.9	(66,753.3)	3,000.0	4,753.9	7,058,491.5	554,014.8 8.52%	(245,037.4) (3.36%)	(938,490.2) (11.74%)
Textbook Loan Program - Reappropriation	28,215.6	29,126.5	29,126.5	22,609.3				22,609.3			
After School Programs - Reappropriation	0.0	0.0	0.0	2,100.0				2,100.0			
Community Organization Programs - Reappropriation	0.0	0.0	0.0	1,902.0				1,902.0			
Security for Schools - Reappropriation	0.0	0.0	1,586.3	0.6				0.6			
Arts and Foreign Language - Reappropriation	863.0	0.0	0.0	863.3	(863.3)			0.0			
TOTAL - GENERAL FUNDS w/ Reappropriation	6,533,555.3	7,332,655.4	8,027,694.5	7,144,966.1	(67,616.6)	3,000.0	4,753.9	7,085,103.3			
OTHER STATE FUNDS											
ADMINISTRATION											
Personal Services	910.6	980.4	910.6	924.0				924.0	13.4 1.47%	(56.4) (5.75%)	13.4 1.47%
Retirement Pick-Up	29.5	32.9	29.4	29.7				29.7	0.2 0.68%	(3.2) (9.73%)	0.3 1.02%
Retirement	38.7	47.7	38.7	39.1				39.1	0.4 1.03%	(8.6) (18.03%)	0.4 1.03%
Social Security/Medicare	57.0	57.1	57.1	57.1				57.1	0.1 0.18%	0.0 0.00%	0.0 0.00%
Refunds	5.0	0.0	0.0	0.0				0.0	(5.0) (100.00%)	0.0 n/a	0.0 n/a
Group Insurance	223.5	226.5	223.5	223.5				223.5	0.0 0.00%	(3.0) (1.32%)	0.0 0.00%
Subtotal, Operations	1,264.3	1,344.6	1,259.3	1,273.4	0.0	0.0	0.0	1,273.4	9.1 0.72%	(71.2) (5.30%)	14.1 1.12%
Ordinary and Contingent Expenses - Indirect Cost Recovery	0.0	7,015.2	7,015.2	7,015.2				7,015.2	n/a	0.0 0.00%	0.0 0.00%
Teacher Certificate Fee Revolving Fund	1,399.0	1,399.0	1,399.0	1,399.0				1,399.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Lump Sums	1,399.0	8,414.2	8,414.2	8,414.2	0.0	0.0	0.0	8,414.2	7,015.2 501.44%	0.0 0.00%	0.0 0.00%
TOTAL - ADMINISTRATION	2,663.3	9,758.8	9,673.5	9,687.6	0.0	0.0	0.0	9,687.6	7,024.3 263.74%	(71.2) (0.73%)	14.1 0.15%
GRANTS											
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0				20.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Drivers Education Fund	17,929.6	17,929.6	17,929.6	17,929.6				17,929.6	0.0 0.00%	0.0 0.00%	0.0 0.00%
ISBE Teacher Certificate Institute Fund	1,008.9	1,008.9	1,008.9	1,008.9				1,008.9	0.0 0.00%	0.0 0.00%	0.0 0.00%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	1,000.0				1,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	5,000.0				5,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
State Board of Education Special Purpose Trust Fund	15,500.0	15,500.0	8,484.8	8,484.8				8,484.8	(7,015.2) (45.26%)	(7,015.2) (45.26%)	0.0 0.00%
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	1,400.0				1,400.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Grants	41,858.5	41,858.5	34,843.3	34,843.3	0.0	0.0	0.0	34,843.3	(7,015.2) (16.76%)	(7,015.2) (16.76%)	0.0 0.00%
TOTAL - GRANTS	41,858.5	41,858.5	34,843.3	34,843.3	0.0	0.0	0.0	34,843.3	(7,015.2) (16.76%)	(7,015.2) (16.76%)	0.0 0.00%
TOTAL - OTHER STATE FUNDS	44,521.8	51,617.3	44,516.8	44,530.9	0.0	0.0	0.0	44,530.9	9.1 0.02%	(7,086.4) (13.73%)	14.1 0.03%
FEDERAL FUNDS											
ADMINISTRATION											
Personal Services	16,994.3	14,971.9	14,971.9	14,971.9			18.8	14,990.7	(2,003.6) (11.79%)	18.8 0.13%	18.8 0.13%
Retirement Pick-Up	714.1	662.7	662.7	662.7			0.8	663.5	(50.6) (7.09%)	0.8 0.11%	0.8 0.11%
Retirement	1,718.8	1,702.0	1,702.0	2,134.4			2.7	2,137.1	418.3 24.34%	435.1 25.56%	435.1 25.56%
Social Security/Medicare	679.6	814.2	814.2	814.2			0.3	814.5	134.9 19.84%	0.3 0.03%	0.3 0.03%
Group Insurance	3,628.3	3,396.8	3,396.8	3,396.8			4.0	3,400.8	(227.5) (6.27%)	4.0 0.12%	4.0 0.12%
Contractual	16,349.8	17,149.8	17,149.8	16,764.8				16,764.8	415.0 2.54%	(385.0) (2.24%)	(385.0) (2.24%)
Travel	1,680.0	1,780.0	1,780.0	1,780.0				1,780.0	100.0 5.95%	0.0 0.00%	0.0 0.00%
Commodities	389.0	389.0	389.0	389.0				389.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Printing	418.0	448.0	448.0	448.0				448.0	30.0 7.18%	0.0 0.00%	0.0 0.00%
Equipment	466.0	616.0	616.0	616.0				616.0	150.0 32.19%	0.0 0.00%	0.0 0.00%
Telecommunications	459.0	459.0	459.0	459.0				459.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Operations	43,496.9	42,389.4	42,389.4	42,436.8	0.0	0.0	26.4	42,463.2	(1,033.7) (2.38%)	73.8 0.17%	73.8 0.17%
TOTAL - ADMINISTRATION	43,496.9	42,389.4	42,389.4	42,436.8	0.0	0.0	26.4	42,463.2	(1,033.7) (2.38%)	73.8 0.17%	73.8 0.17%
GRANTS											
Career and Technical Education - Basic	50,000.0	55,000.0	55,000.0	55,000.0				55,000.0	5,000.0 10.00%	0.0 0.00%	0.0 0.00%
Career and Technical Education - Tech Prep	5,000.0	5,000.0	5,000.0	5,000.0				5,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Career and Technical Education	55,000.0	60,000.0	60,000.0	60,000.0	0.0	0.0	0.0	60,000.0	5,000.0 9.09%	0.0 0.00%	0.0 0.00%
Child Nutrition Programs	475,000.0	475,000.0	475,000.0	475,000.0				475,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Child Nutrition	475,000.0	475,000.0	475,000.0	475,000.0	0.0	0.0	0.0	475,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Individuals with Disabilities Education Act	550,000.0	550,000.0	550,000.0	550,000.0				550,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Individuals with Disabilities Education Act - Deaf and Blind	380.0	380.0	380.0	380.0				380.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Individuals with Disabilities Education Act - Model Outreach	400.0	400.0	400.0	400.0				400.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	25,000.0				25,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Individuals with Disabilities Education Act - State Improvement	2,500.0	2,500.0	2,500.0	2,500.0				2,500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Individuals with Disabilities Act	578,280.0	578,280.0	578,280.0	578,280.0	0.0	0.0	0.0	578,280.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Advanced Placement Program	2,000.0	2,000.0	2,000.0	2,000.0				2,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Basic	613,000.0	613,000.0	613,000.0	613,000.0				613,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Comprehensive School Reform	12,000.0	12,000.0	12,000.0	12,000.0				12,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Even Start	10,000.0	10,000.0	10,000.0	10,000.0				10,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%

	FY07 FINAL	ISBE FY08 Proposed	Governor FY08 Proposed	HB3866 FY08 Passed GA	Governor Vetoes	Veto Overrides	Interim Budget Adjustment	HB3866 FY08 Final	Change from FY07 Final \$ %	Change from ISBE \$ %	Change from Governor \$ %
\$000s											
NCLB - Title I - Migrant Education	3,000.0	3,000.0	3,000.0	3,000.0				3,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Neglected and Delinquent	4,000.0	4,000.0	4,000.0	4,000.0				4,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title I - Reading First	50,000.0	50,000.0	50,000.0	50,000.0				50,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title II - Enhancing Education Through Technology	30,000.0	20,000.0	20,000.0	20,000.0				20,000.0	(10,000.0) (33.33%)	0.0 0.00%	0.0 0.00%
NCLB - Title II - Math/Science Partnerships	9,000.0	9,000.0	9,000.0	9,000.0				9,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title II - Teacher/Principal Training	134,830.0	135,000.0	135,000.0	135,000.0				135,000.0	170.0 0.13%	0.0 0.00%	0.0 0.00%
NCLB - Title II - Transition to Teaching	1,000.0	1,000.0	1,000.0	1,000.0				1,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title III - Language Acquisition	40,000.0	40,000.0	40,000.0	40,000.0				40,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title IV - 21st Century/Community Service Programs	45,000.0	45,000.0	45,000.0	45,000.0				45,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title IV - Safe and Drug Free Schools	20,000.0	15,000.0	15,000.0	15,000.0				15,000.0	(5,000.0) (25.00%)	0.0 0.00%	0.0 0.00%
NCLB - Title V - Charter Schools	2,500.0	2,500.0	2,500.0	2,500.0				2,500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title V - Innovative Programs	10,000.0	8,000.0	8,000.0	8,000.0				8,000.0	(2,000.0) (20.00%)	0.0 0.00%	0.0 0.00%
NCLB - Title VI - Rural and Low Income Schools	1,500.0	1,500.0	1,500.0	1,500.0				1,500.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
NCLB - Title X - Homeless Education	3,250.0	3,250.0	3,250.0	3,250.0				3,250.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, NCLB (excluding Assessments)	991,080.0	974,250.0	974,250.0	974,250.0	0.0	0.0	0.0	974,250.0	(16,830.0) (1.70%)	0.0 0.00%	0.0 0.00%
Assessments	21,780.3	21,780.3	21,780.3	23,780.3				23,780.3	2,000.0 9.18%	2,000.0 9.18%	2,000.0 9.18%
Subtotal, Assessments	21,780.3	21,780.3	21,780.3	23,780.3	0.0	0.0	0.0	23,780.3	2,000.0 9.18%	2,000.0 9.18%	2,000.0 9.18%
Congressional Special Projects	5,000.0	5,000.0	5,000.0	5,000.0				5,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Data Warehouse	0.0	6,000.0	6,000.0	0.0				0.0	0.0 n/a	(6,000.0) (100.00%)	(6,000.0) (100.00%)
Integration of Schools and Mental Health Systems	0.0	400.0	400.0	400.0				400.0	400.0 n/a	0.0 0.00%	0.0 0.00%
Learn and Serve America	2,500.0	2,000.0	2,000.0	2,500.0				2,500.0	0.0 0.00%	500.0 25.00%	500.0 25.00%
ONPAR	0.0	0.0	0.0	2,000.0				2,000.0	2,000.0 n/a	2,000.0 n/a	2,000.0 n/a
Refugee Children	2,000.0	2,000.0	2,000.0	2,000.0				2,000.0	0.0 0.00%	0.0 0.00%	0.0 0.00%
Subtotal, Other Grants	9,500.0	15,400.0	15,400.0	11,900.0	0.0	0.0	0.0	11,900.0	2,400.0 25.26%	(3,500.0) (22.73%)	(3,500.0) (22.73%)
TOTAL - GRANTS	2,130,640.3	2,124,710.3	2,124,710.3	2,123,210.3	0.0	0.0	0.0	2,123,210.3	(7,430.0) (0.35%)	(1,500.0) (0.07%)	(1,500.0) (0.07%)
TOTAL - FEDERAL FUNDS	2,174,137.2	2,167,099.7	2,167,099.7	2,165,647.1	0.0	0.0	26.4	2,165,673.5	(8,463.7) (0.39%)	(1,426.2) (0.07%)	(1,426.2) (0.07%)
GRAND TOTAL	8,723,135.7	9,522,245.9	10,208,598.2	9,327,668.9	(66,753.3)	3,000.0	4,780.3	9,268,695.9	545,560.2 6.25%	(253,550.0) (2.66%)	(939,902.3) (9.21%)
GRAND TOTAL w/ Reappropriation	8,752,214.3	9,551,372.4	10,239,311.0	9,355,144.1	(67,616.6)	3,000.0	4,780.3	9,295,307.7			

Notes:

- (1) House Bill 3866 was sent to the Governor on 8/13/2007.
- (2) The Governor filed line item and reduction vetoes of House Bill 3866 on 8/23/2007.
- (3) Spending in the interim budget that is higher than what was appropriated for individual line items in House Bill 3866 becomes part of the final appropriation.
- (4) Items not line item vetoed, any amounts remaining in a line item after a reduction veto, and items not vetoed at all became the budget on 8/17/2007. This column will change if the General Assembly overrides any of the Governor's vetoes.