

**ILLINOIS STATE BOARD OF EDUCATION**  
FY2009 Budget

	FY08	FY08	FY08	FY08	FY09	FY09	FY09	FY09	Change from FY08 FINAL		Change from ISBE	
	Enacted	Transfers	Supplemental	FINAL	ISBE Request	Passed GA	Governor Vetoes	Budget	\$	%	\$	%
<b>\$000s</b>												
<b>GENERAL FUNDS</b>												
<b>ADMINISTRATION</b>												
Personal Services	14,637.4	180.0		14,817.4	18,700.3	17,862.9	(2,275.9)	15,587.0	769.6	5.19%	(3,113.3)	(16.65%)
Retirement Pick-Up	546.7	15.4		562.1	202.6	202.4		202.4	(359.7)	(63.99%)	(0.2)	(0.10%)
Retirement	855.0	72.3		927.3	1,213.8	1,209.1	(354.1)	855.0	(72.2)	(7.79%)	(358.8)	(29.56%)
Social Security/Medicare	731.4	(267.7)		463.8	795.4	731.4		731.4	267.7	57.71%	(64.0)	(8.05%)
Contractual	5,857.2	(36.2)		5,821.0	6,362.2	5,857.2		5,857.2	36.2	0.62%	(505.0)	(7.94%)
Travel	313.7	35.0		348.7	313.7	313.7		313.7	(35.0)	(10.04%)	0.0	0.00%
Commodities	59.1			59.1	59.1	59.1		59.1	0.0	0.00%	0.0	0.00%
Printing	85.2	(2.0)		83.2	85.2	85.2		85.2	2.0	2.40%	0.0	0.00%
Equipment	70.9	36.2		107.1	70.9	70.9		70.9	(36.2)	(33.80%)	0.0	0.00%
Telecommunications	468.6	(35.0)		433.6	468.6	468.6		468.6	35.0	8.07%	0.0	0.00%
Operation of Automotive Equipment	20.0	2.0		22.0	20.0	20.0		20.0	(2.0)	(9.09%)	0.0	0.00%
<b>Subtotal, Operations</b>	<b>23,645.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23,645.2</b>	<b>28,291.8</b>	<b>26,880.5</b>	<b>(2,630.0)</b>	<b>24,250.5</b>	<b>605.3</b>	<b>2.56%</b>	<b>(4,041.3)</b>	<b>(14.28%)</b>
<b>TOTAL - ADMINISTRATION</b>	<b>23,645.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23,645.2</b>	<b>28,291.8</b>	<b>26,880.5</b>	<b>(2,630.0)</b>	<b>24,250.5</b>	<b>605.3</b>	<b>2.56%</b>	<b>(4,041.3)</b>	<b>(14.28%)</b>
<b>GRANTS</b>												
General State Aid	4,454,500.0			4,454,500.0	4,522,158.8	4,590,259.9		4,590,259.9	135,759.9	3.05%	68,101.1	1.51%
General State Aid - Hold Harmless	20,700.0			20,700.0	27,830.8	26,106.4		26,106.4	5,406.4	26.12%	(1,724.4)	(6.20%)
<b>Subtotal, General State Aid</b>	<b>4,475,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,475,200.0</b>	<b>4,549,989.6</b>	<b>4,616,366.3</b>	<b>0.0</b>	<b>4,616,366.3</b>	<b>141,166.3</b>	<b>3.15%</b>	<b>66,376.7</b>	<b>1.46%</b>
Illinois Free Lunch/Breakfast	21,000.0			21,000.0	26,258.7	26,300.0		26,300.0	5,300.0	25.24%	41.3	0.16%
Orphanage Tuition	11,500.0			11,500.0	11,600.0	11,600.0		11,600.0	100.0	0.87%	0.0	0.00%
Sp Ed - Funding for Children Requiring Special Education Services	314,600.0			314,600.0	325,495.6	331,051.1		331,051.1	16,451.1	5.23%	5,555.5	1.71%
Sp Ed - Extraordinary Hold Harmless	0.0		21,000.0	21,000.0	0.0	0.0		0.0	(21,000.0)	(100.00%)	0.0	n/a
Sp Ed - Orphanage Tuition	79,400.0			79,400.0	101,800.0	101,800.0		101,800.0	22,400.0	28.21%	0.0	0.00%
Sp Ed - Personnel Reimbursement	420,100.0	2,363.0		422,463.0	448,310.4	426,100.0		426,100.0	3,637.0	0.86%	(22,210.4)	(4.95%)
Sp Ed - Private Tuition	139,400.0			139,400.0	151,600.0	151,600.0		151,600.0	12,200.0	8.75%	0.0	0.00%
Sp Ed - Summer School	10,000.0			10,000.0	11,000.0	11,000.0		11,000.0	1,000.0	10.00%	0.0	0.00%
Sp Ed - Transportation	353,400.0	2,318.0		355,718.0	383,300.0	383,300.0		383,300.0	27,582.0	7.75%	0.0	0.00%
Transportation - Regular/Vocational	317,500.0	(4,681.0)		312,819.0	339,500.0	339,500.0		339,500.0	26,681.0	8.53%	0.0	0.00%
<b>Subtotal, Mandated Categoricals</b>	<b>1,666,900.0</b>	<b>0.0</b>	<b>21,000.0</b>	<b>1,687,900.0</b>	<b>1,798,864.7</b>	<b>1,782,251.1</b>	<b>0.0</b>	<b>1,782,251.1</b>	<b>94,351.1</b>	<b>5.59%</b>	<b>(16,613.6)</b>	<b>(0.92%)</b>
Charter Schools - Transition Impact Aid	3,421.5			3,421.5	3,421.5	3,421.5		3,421.5	0.0	0.00%	0.0	0.00%
Charter Schools - Start Up Grants	0.0			0.0	500.0	0.0		0.0	0.0	n/a	(500.0)	(100.00%)
District Consolidation Costs	7,850.0			7,850.0	7,850.0	7,850.0		7,850.0	0.0	0.00%	0.0	0.00%
Fast Growth Grants	7,500.0			7,500.0	7,500.0	7,500.0		7,500.0	0.0	0.00%	0.0	0.00%
Gifted Education	5,000.0			5,000.0	5,000.0	7,000.0		7,000.0	2,000.0	40.00%	2,000.0	40.00%
Homeless Education	0.0			0.0	3,000.0	3,000.0		3,000.0	3,000.0	n/a	0.0	0.00%
School Safety and Ed Improvement Block Grant (ADA Block Grant)	74,841.0			74,841.0	74,841.0	74,841.0		74,841.0	0.0	0.00%	0.0	0.00%
School Breakfast Incentive Program	723.5			723.5	723.5	723.5		723.5	0.0	0.00%	0.0	0.00%
Transitional Assistance	5,000.0			5,000.0	5,000.0	36,763.6		36,763.6	31,763.6	635.27%	31,763.6	635.27%
Textbook Loan Program	42,826.5			42,826.5	42,826.5	42,826.5		42,826.5	0.0	0.00%	0.0	0.00%
<b>Subtotal, Distributive Grants</b>	<b>147,162.5</b>	<b>0.0</b>	<b>0.0</b>	<b>147,162.5</b>	<b>150,662.5</b>	<b>183,926.1</b>	<b>0.0</b>	<b>183,926.1</b>	<b>36,763.6</b>	<b>24.98%</b>	<b>33,263.6</b>	<b>22.08%</b>
Continued Reading Improvement Block Grant	0.0			0.0	3,000.0	0.0		0.0	0.0	n/a	(3,000.0)	(100.00%)
Reading Improvement Block Grant	76,139.8			76,139.8	76,139.8	76,139.8		76,139.8	0.0	0.00%	0.0	0.00%
<b>Subtotal, Reading Improvement</b>	<b>76,139.8</b>	<b>0.0</b>	<b>0.0</b>	<b>76,139.8</b>	<b>79,139.8</b>	<b>76,139.8</b>	<b>0.0</b>	<b>76,139.8</b>	<b>0.0</b>	<b>0.00%</b>	<b>(3,000.0)</b>	<b>(3.79%)</b>
Early Childhood Education	347,861.4			347,861.4	392,861.4	380,261.4		380,261.4	32,400.0	9.31%	(12,600.0)	(3.21%)
<b>Subtotal, Early Childhood</b>	<b>347,861.4</b>	<b>0.0</b>	<b>0.0</b>	<b>347,861.4</b>	<b>392,861.4</b>	<b>380,261.4</b>	<b>0.0</b>	<b>380,261.4</b>	<b>32,400.0</b>	<b>9.31%</b>	<b>(12,600.0)</b>	<b>(3.21%)</b>
Grow Your Own Teachers	3,000.0			3,000.0	3,750.0	3,500.0		3,500.0	500.0	16.67%	(250.0)	(6.67%)
National Board Certification	11,485.0			11,485.0	13,242.5	11,485.0		11,485.0	0.0	0.00%	(1,757.5)	(13.27%)
Principial Mentoring Program	3,100.0			3,100.0	3,100.0	3,100.0		3,100.0	0.0	0.00%	0.0	0.00%
Chicago Principals and Administrators Association	0.0			0.0	0.0	1,000.0		1,000.0	1,000.0	n/a	1,000.0	n/a
Superintendent Mentoring	0.0			0.0	250.0	0.0		0.0	0.0	n/a	(250.0)	(100.00%)
Teach for America	450.0			450.0	650.0	450.0		450.0	0.0	0.00%	(200.0)	(30.77%)
Teacher and Administrator Mentoring Program	5,000.0			5,000.0	14,000.0	14,000.0		14,000.0	9,000.0	180.00%	0.0	0.00%
Teacher Mentoring	7,000.0			7,000.0	0.0	0.0		0.0	(7,000.0)	(100.00%)	0.0	n/a
Teacher Mentoring Pilot Program	2,000.0			2,000.0	0.0	0.0		0.0	(2,000.0)	(100.00%)	0.0	n/a

	FY08	FY08	FY08	FY08	FY09	FY09	FY09	FY09	Change from FY08 FINAL		Change from ISBE	
	Enacted	Transfers	Supplemental	FINAL	ISBE Request	Passed GA	Governor Vetoes	Budget	\$	%	\$	%
<b>\$000s</b>												
Teacher of the Year	135.0			135.0	135.0	135.0		135.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Ensuring Quality Educational Personnel</b>	<b>32,170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,170.0</b>	<b>35,127.5</b>	<b>33,670.0</b>	<b>0.0</b>	<b>33,670.0</b>	<b>1,500.0</b>	<b>4.66%</b>	<b>(1,457.5)</b>	<b>(4.15%)</b>
Alternative Learning/Regional Safe Schools	18,535.5			18,535.5	18,535.5	18,535.5		18,535.5	0.0	0.00%	0.0	0.00%
Bilingual Education - Chicago	40,896.6			40,896.6	41,500.0	41,500.0		41,500.0	603.4	1.48%	0.0	0.00%
Bilingual Education - Downstate	33,655.4			33,655.4	34,152.0	34,152.0		34,152.0	496.6	1.48%	0.0	0.00%
Extended Learning Opportunities (Summer Bridges)	22,238.1			22,238.1	22,238.1	22,238.1		22,238.1	0.0	0.00%	0.0	0.00%
Truant Alternative and Optional Education	20,078.1			20,078.1	23,078.1	20,078.1		20,078.1	0.0	0.00%	(3,000.0)	(13.00%)
<b>Subtotal, Academic Difficulty</b>	<b>135,403.7</b>	<b>0.0</b>	<b>0.0</b>	<b>135,403.7</b>	<b>139,503.7</b>	<b>136,503.7</b>	<b>0.0</b>	<b>136,503.7</b>	<b>1,100.0</b>	<b>0.81%</b>	<b>(3,000.0)</b>	<b>(2.15%)</b>
Technology for Success	4,169.7			4,169.7	6,669.7	4,169.7		4,169.7	0.0	0.00%	(2,500.0)	(37.48%)
Technology Immersion Pilot Project	5,000.0			5,000.0	5,000.0	5,000.0	(5,000.0)	0.0	(5,000.0)	(100.00%)	(5,000.0)	(100.00%)
<b>Subtotal, Learning Technologies</b>	<b>9,169.7</b>	<b>0.0</b>	<b>0.0</b>	<b>9,169.7</b>	<b>11,669.7</b>	<b>9,169.7</b>	<b>(5,000.0)</b>	<b>4,169.7</b>	<b>(5,000.0)</b>	<b>(54.53%)</b>	<b>(7,500.0)</b>	<b>(64.27%)</b>
Agricultural Education	2,881.2			2,881.2	3,381.2	3,381.2		3,381.2	500.0	17.35%	0.0	0.00%
Career and Technical Education Programs	38,562.1			38,562.1	38,562.1	38,562.1		38,562.1	0.0	0.00%	0.0	0.00%
Illinois Governmental Internship Program	129.9			129.9	129.9	129.9		129.9	0.0	0.00%	0.0	0.00%
Jobs for Illinois Graduates	4,000.0			4,000.0	4,000.0	4,000.0		4,000.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Career Preparation</b>	<b>45,573.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45,573.2</b>	<b>46,073.2</b>	<b>46,073.2</b>	<b>0.0</b>	<b>46,073.2</b>	<b>500.0</b>	<b>1.10%</b>	<b>0.0</b>	<b>0.00%</b>
Assessments, including Bilingual Assessments	17,382.0			17,382.0	29,982.0	29,982.0		29,982.0	12,600.0	72.49%	0.0	0.00%
Growth Model	3,000.0			3,000.0	5,000.0	3,000.0		3,000.0	0.0	0.00%	(2,000.0)	(40.00%)
Standard Aligned Classroom	0.0			0.0	700.0	0.0		0.0	0.0	n/a	(700.0)	(100.00%)
System of Support	3,342.7			3,342.7	3,342.7	3,342.7		3,342.7	0.0	0.00%	0.0	0.00%
<b>Subtotal, Standards/Assessments/Accountability</b>	<b>23,724.7</b>	<b>0.0</b>	<b>0.0</b>	<b>23,724.7</b>	<b>39,024.7</b>	<b>36,324.7</b>	<b>0.0</b>	<b>36,324.7</b>	<b>12,600.0</b>	<b>53.11%</b>	<b>(2,700.0)</b>	<b>(6.92%)</b>
Regional Superintendent Initiatives	500.0			500.0	500.0	500.0		500.0	0.0	0.00%	0.0	0.00%
Regional Offices of Education - Salaries	8,950.0			8,950.0	9,450.0	9,100.0		9,100.0	150.0	1.68%	(350.0)	(3.70%)
Regional Offices of Education - School Services	6,318.0			6,318.0	7,318.0	6,318.0		6,318.0	0.0	0.00%	(1,000.0)	(13.66%)
Regional Offices of Education - Bus Driver Training	50.0			50.0	70.0	70.0		70.0	20.0	40.00%	0.0	0.00%
Regional Offices of Education - Supervisory Expenses	102.0			102.0	102.0	102.0		102.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Regional Offices</b>	<b>15,920.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,920.0</b>	<b>17,440.0</b>	<b>16,090.0</b>	<b>0.0</b>	<b>16,090.0</b>	<b>170.0</b>	<b>1.07%</b>	<b>(1,350.0)</b>	<b>(7.74%)</b>
Strategic Plan	500.0			500.0	500.0	500.0		500.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Strategic Plan</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>0.00%</b>
Adler Planetarium	0.0			0.0	200.0	200.0		200.0	200.0	n/a	0.0	0.00%
Advance Placement Classes	1,646.9			1,646.9	1,646.9	1,646.9		1,646.9	0.0	0.00%	0.0	0.00%
Aerospace Education Initiative - Chicago	920.0			920.0	920.0	920.0		920.0	0.0	0.00%	0.0	0.00%
After School Programs	3,000.0			3,000.0	3,000.0	9,700.0		9,700.0	6,700.0	223.33%	6,700.0	223.33%
After School Matters	0.0			0.0	1,000.0	500.0		500.0	500.0	n/a	(500.0)	(50.00%)
Agudath Israel of America for School Transportation	1,200.0			1,200.0	1,200.0	1,200.0		1,200.0	0.0	0.00%	0.0	0.00%
Arts and Foreign Language	0.0			0.0	4,000.0	4,000.0		4,000.0	4,000.0	n/a	0.0	0.00%
Autism	100.0			100.0	450.0	100.0		100.0	0.0	0.00%	(350.0)	(77.78%)
Belleville School District 118 - Franklin School (After School)	75.0			75.0	75.0	0.0		0.0	(75.0)	(100.00%)	(75.0)	(100.00%)
Belleville School District 118 - Henry Raab School (After School)	75.0			75.0	75.0	0.0		0.0	(75.0)	(100.00%)	(75.0)	(100.00%)
Blind and Dyslexic	1,018.8			1,018.8	1,343.8	1,218.8		1,218.8	200.0	19.63%	(125.0)	(9.30%)
Chicago Public Schools - Abraham Lincoln School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Agassiz School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Alcott School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Audubon School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Bell School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Blaine School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Burley School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Coonley School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Drummond School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Hamilton School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Jahn School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Lakeview High School	25.0			25.0	25.0	0.0		0.0	(25.0)	(100.00%)	(25.0)	(100.00%)
Chicago Public Schools - Lane Tech High School	25.0			25.0	25.0	0.0		0.0	(25.0)	(100.00%)	(25.0)	(100.00%)
Chicago Public Schools - Lincoln Park High School	25.0			25.0	25.0	0.0		0.0	(25.0)	(100.00%)	(25.0)	(100.00%)
Chicago Public Schools - Mayer School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Prescott School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Public Schools - Waters School	30.0			30.0	30.0	0.0		0.0	(30.0)	(100.00%)	(30.0)	(100.00%)
Chicago Youth Center ABC/BBR (Youth Programs)	25.0			25.0	25.0	0.0		0.0	(25.0)	(100.00%)	(25.0)	(100.00%)
Children's Mental Health Partnership	3,000.0			3,000.0	4,500.0	3,000.0		3,000.0	0.0	0.00%	(1,500.0)	(33.33%)
Class Size Reduction Pilot Project	8,000.0			8,000.0	8,000.0	8,000.0		8,000.0	0.0	0.00%	0.0	0.00%
Classroom Cubed	2,000.0			2,000.0	2,000.0	2,000.0		2,000.0	0.0	0.00%	0.0	0.00%



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<b>\$000s</b>												
<b>ADMINISTRATION</b>												
Personal Services	14,990.7	13.0		15,003.7	15,490.7	15,490.7		15,490.7	487.0	3.25%	0.0	0.00%
Retirement Pick-Up	663.5			663.5	100.0	100.0		100.0	(563.5)	(84.93%)	0.0	0.00%
Retirement	2,137.1	4.0		2,141.1	2,350.8	2,655.4		2,655.4	514.3	24.02%	304.6	12.96%
Social Security/Medicare	814.5	(17.0)		797.5	900.0	900.0		900.0	102.5	12.86%	0.0	0.00%
Group Insurance	3,400.8			3,400.8	3,500.0	3,502.0		3,502.0	101.2	2.98%	2.0	0.06%
Contractual	16,764.8	(10.0)		16,754.8	18,850.5	18,850.5		18,850.5	2,095.7	12.51%	0.0	0.00%
Travel	1,780.0			1,780.0	1,780.0	1,780.0		1,780.0	0.0	0.00%	0.0	0.00%
Commodities	389.0			389.0	405.0	405.0		405.0	16.0	4.11%	0.0	0.00%
Printing	448.0			448.0	498.0	498.0		498.0	50.0	11.16%	0.0	0.00%
Equipment	616.0	10.0		626.0	616.0	616.0		616.0	(10.0)	(1.60%)	0.0	0.00%
Telecommunications	459.0			459.0	459.0	459.0		459.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Operations</b>	<b>42,463.2</b>	<b>0.0</b>	<b>0.0</b>	<b>42,463.2</b>	<b>44,950.0</b>	<b>45,256.6</b>	<b>0.0</b>	<b>45,256.6</b>	<b>2,793.4</b>	<b>6.58%</b>	<b>306.6</b>	<b>0.68%</b>
<b>TOTAL - ADMINISTRATION</b>	<b>42,463.2</b>	<b>0.0</b>	<b>0.0</b>	<b>42,463.2</b>	<b>44,950.0</b>	<b>45,256.6</b>	<b>0.0</b>	<b>45,256.6</b>	<b>2,793.4</b>	<b>6.58%</b>	<b>306.6</b>	<b>0.68%</b>
<b>GRANTS</b>												
Career and Technical Education - Basic	55,000.0			55,000.0	55,000.0	55,000.0		55,000.0	0.0	0.00%	0.0	0.00%
Career and Technical Education - Tech Prep	5,000.0			5,000.0	5,000.0	5,000.0		5,000.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Career and Technical Education</b>	<b>60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>0.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>0.00%</b>
Child Nutrition Programs	475,000.0			475,000.0	525,000.0	525,000.0		525,000.0	50,000.0	10.53%	0.0	0.00%
<b>Subtotal, Child Nutrition</b>	<b>475,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>475,000.0</b>	<b>525,000.0</b>	<b>525,000.0</b>	<b>0.0</b>	<b>525,000.0</b>	<b>50,000.0</b>	<b>10.53%</b>	<b>0.0</b>	<b>0.00%</b>
Individuals with Disabilities Education Act	550,000.0			550,000.0	570,000.0	570,000.0		570,000.0	20,000.0	3.64%	0.0	0.00%
Individuals with Disabilities Education Act - Deaf and Blind	380.0			380.0	450.0	450.0		450.0	70.0	18.42%	0.0	0.00%
Individuals with Disabilities Education Act - Model Outreach	400.0			400.0	400.0	400.0		400.0	0.0	0.00%	0.0	0.00%
Individuals with Disabilities Education Act - Preschool	25,000.0			25,000.0	25,000.0	25,000.0		25,000.0	0.0	0.00%	0.0	0.00%
Individuals with Disabilities Education Act - State Improvement	2,500.0			2,500.0	2,500.0	2,500.0		2,500.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Individuals with Disabilities Act</b>	<b>578,280.0</b>	<b>0.0</b>	<b>0.0</b>	<b>578,280.0</b>	<b>598,350.0</b>	<b>598,350.0</b>	<b>0.0</b>	<b>598,350.0</b>	<b>20,070.0</b>	<b>3.47%</b>	<b>0.0</b>	<b>0.00%</b>
NCLB - Title I - Advanced Placement Program	2,000.0			2,000.0	2,000.0	2,000.0		2,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title I	642,000.0			642,000.0	675,000.0	675,000.0		675,000.0	33,000.0	5.14%	0.0	0.00%
NCLB - Title I - Reading First	50,000.0			50,000.0	60,000.0	60,000.0		60,000.0	10,000.0	20.00%	0.0	0.00%
NCLB - Title II - Enhancing Education Through Technology	20,000.0			20,000.0	20,000.0	20,000.0		20,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title II - Math/Science Partnerships	9,000.0			9,000.0	9,000.0	9,000.0		9,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title II - Teacher/Principal Training	135,000.0			135,000.0	135,000.0	135,000.0		135,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title II - Transition to Teaching	1,000.0			1,000.0	1,000.0	1,000.0		1,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title III - Language Acquisition	40,000.0			40,000.0	40,000.0	40,000.0		40,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title IV - 21st Century/Community Service Programs	45,000.0			45,000.0	55,000.0	55,000.0		55,000.0	10,000.0	22.22%	0.0	0.00%
NCLB - Title IV - Safe and Drug Free Schools	15,000.0			15,000.0	15,000.0	15,000.0		15,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title V - Charter Schools	2,500.0			2,500.0	6,000.0	6,000.0		6,000.0	3,500.0	140.00%	0.0	0.00%
NCLB - Title V - Innovative Programs	8,000.0			8,000.0	8,000.0	8,000.0		8,000.0	0.0	0.00%	0.0	0.00%
NCLB - Title VI - Rural and Low Income Schools	1,500.0			1,500.0	1,500.0	1,500.0		1,500.0	0.0	0.00%	0.0	0.00%
NCLB - Title X - Homeless Education	3,250.0			3,250.0	3,250.0	3,250.0		3,250.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, NCLB (excluding Assessments)</b>	<b>974,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>974,250.0</b>	<b>1,030,750.0</b>	<b>1,030,750.0</b>	<b>0.0</b>	<b>1,030,750.0</b>	<b>56,500.0</b>	<b>5.80%</b>	<b>0.0</b>	<b>0.00%</b>
Assessments	23,780.3			23,780.3	23,780.3	23,780.3		23,780.3	0.0	0.00%	0.0	0.00%
<b>Subtotal, Assessments</b>	<b>23,780.3</b>	<b>0.0</b>	<b>0.0</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>0.0</b>	<b>23,780.3</b>	<b>0.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>0.00%</b>
Congressional Special Projects	5,000.0			5,000.0	5,000.0	5,000.0		5,000.0	0.0	0.00%	0.0	0.00%
Integration of Schools and Mental Health Systems	400.0			400.0	400.0	400.0		400.0	0.0	0.00%	0.0	0.00%
Learn and Serve America	2,500.0			2,500.0	2,500.0	2,500.0		2,500.0	0.0	0.00%	0.0	0.00%
ONPAR	2,000.0			2,000.0	2,000.0	2,000.0		2,000.0	0.0	0.00%	0.0	0.00%
Refugee Children	2,000.0			2,000.0	2,000.0	2,000.0		2,000.0	0.0	0.00%	0.0	0.00%
<b>Subtotal, Other Grants</b>	<b>11,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,900.0</b>	<b>11,900.0</b>	<b>11,900.0</b>	<b>0.0</b>	<b>11,900.0</b>	<b>0.0</b>	<b>0.00%</b>	<b>0.0</b>	<b>0.00%</b>
<b>TOTAL - GRANTS</b>	<b>2,123,210.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,123,210.3</b>	<b>2,249,780.3</b>	<b>2,249,780.3</b>	<b>0.0</b>	<b>2,249,780.3</b>	<b>126,570.0</b>	<b>5.96%</b>	<b>0.0</b>	<b>0.00%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>2,165,673.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,165,673.5</b>	<b>2,294,730.3</b>	<b>2,295,036.9</b>	<b>0.0</b>	<b>2,295,036.9</b>	<b>129,363.4</b>	<b>5.97%</b>	<b>306.6</b>	<b>0.01%</b>
<b>GRAND TOTAL</b>	<b>9,268,695.8</b>	<b>0.0</b>	<b>21,000.0</b>	<b>9,289,695.8</b>	<b>9,702,306.4</b>	<b>9,756,603.4</b>	<b>(7,630.0)</b>	<b>9,748,973.4</b>	<b>459,277.6</b>	<b>4.94%</b>	<b>46,667.0</b>	<b>0.48%</b>
<b>GRAND TOTAL w/ Reappropriation</b>	<b>9,295,307.6</b>	<b>0.0</b>	<b>21,000.0</b>	<b>9,316,307.6</b>	<b>9,745,132.9</b>	<b>9,799,429.9</b>	<b>(7,630.0)</b>	<b>9,791,799.9</b>	<b>475,492.3</b>	<b>5.10%</b>	<b>46,667.0</b>	<b>0.48%</b>
<b>School Construction Grants - FY02 List (General Funds)</b>	<b>0.0</b>			<b>0.0</b>	<b>0.0</b>	<b>148,518.3</b>	<b>(148,518.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>n/a</b>	<b>0.0</b>	<b>n/a</b>

\$000s	FY08	FY08	FY08	FY08	FY09	FY09	FY09	FY09	Change from FY08 FINAL		Change from ISBE	
	Enacted	Transfers	Supplemental	FINAL	ISBE Request	Passed GA	Governor Vetoes	Budget	\$	%	\$	%
GENERAL FUNDS GRAND TOTAL w/ Reappropriation and Capital	7,085,103.2	0.0	21,000.0	7,106,103.2	7,406,750.3	7,609,259.0	(156,148.3)	7,453,110.7	347,007.5	4.88%	46,360.4	0.63%
ALL FUNDS GRAND TOTAL w/ Reappropriation and Capital	9,295,307.6	0.0	21,000.0	9,316,307.6	9,745,132.9	9,947,948.2	(156,148.3)	9,791,799.9	475,492.3	5.10%	46,667.0	0.48%