

**ILLINOIS STATE BOARD OF EDUCATION**  
**FY2012 Operating Budget**  
**Promoting Quality Education and Opportunities for Growth and Learning**  
**at June 30, 2011 (Public Acts 97-059 and 97-060)**

\$000s	FY11 ISBE Allocation	FY12 Board Recommend	FY12 Governor's Budget	FY12 GA Action HB 326 HB 327	FY12 Gov AV PA 97-059 PA 97-060	Comparison of PA 97-059 and 97-060			
						to FY 2012 Board Increase (Decrease)	Percent Increase (Decrease)	to FY 2011 Increase (Decrease)	Percent Increase (Decrease)
<b>GENERAL FUNDS</b>									
<b><u>General State Aid</u></b>									
Foundation Level	\$6,119	\$6,416	\$6,267	\$6,119	\$6,119	(\$297)	-4.6%	\$0	0.0%
General State Aid	4,600,305.1	5,132,502.9	4,862,301.1	4,448,104.5	4,448,104.5	(684,398.4)	-13.3%	(152,200.6)	-3.3%
<b>Subtotal, General State Aid</b>	<b>4,600,305.1</b>	<b>5,132,502.9</b>	<b>4,862,301.1</b>	<b>4,448,104.5</b>	<b>4,448,104.5</b>	<b>(684,398.4)</b>	<b>-13.3%</b>	<b>(152,200.6)</b>	<b>-3.3%</b>
<b><u>Mandated Categoricals</u></b>									
Sp Ed - Personnel Reimbursement	457,352.0	465,700.0	465,700.0	465,700.0	465,700.0	0.0	0.0%	8,348.0	1.8%
Sp Ed - Funding for Children Requiring Sp Ed Services	334,236.8	343,375.7	343,375.7	343,375.7	343,375.7	0.0	0.0%	9,138.9	2.7%
Sp Ed - Orphanage Tuition	120,200.0	101,700.0	101,700.0	101,700.0	101,700.0	0.0	0.0%	(18,500.0)	-15.4%
Sp Ed - Private Tuition	183,223.1	186,700.0	186,700.0	177,743.7	177,743.7	(8,956.3)	-4.8%	(5,479.4)	-3.0%
Sp Ed - Summer School	11,296.5	11,200.0	11,200.0	11,200.0	11,200.0	0.0	0.0%	(96.5)	-0.9%
Sp Ed - Transportation	422,189.0	436,800.0	436,800.0	436,800.0	436,800.0	0.0	0.0%	14,611.0	3.5%
<b>Subtotal, Special Ed Categoricals</b>	<b>1,528,497.4</b>	<b>1,545,475.7</b>	<b>1,545,475.7</b>	<b>1,536,519.4</b>	<b>1,536,519.4</b>	<b>(8,956.3)</b>	<b>-0.6%</b>	<b>8,022.0</b>	<b>0.5%</b>
Illinois Free Lunch/Breakfast	26,300.0	32,875.0	32,875.0	26,300.0	26,300.0	(6,575.0)	-20.0%	0.0	0.0%
Orphanage Tuition	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	278,049.1	347,400.0	175,009.7	294,808.9	205,808.9	(141,591.2)	-40.8%	(72,240.3)	-26.0%
<b>Subtotal, Mandated Categoricals</b>	<b>1,845,846.5</b>	<b>1,938,750.7</b>	<b>1,766,360.4</b>	<b>1,870,628.3</b>	<b>1,781,628.3</b>	<b>(157,122.5)</b>	<b>-8.1%</b>	<b>(64,218.3)</b>	<b>-3.5%</b>
<b><u>Standards and Assessments</u></b>									
Assessments	26,334.7	26,334.7	26,334.7	24,000.0	24,000.0	(2,334.7)	-8.9%	(2,334.7)	-8.9%
Growth Model	2,400.0	2,400.0	2,400.0	0.0	0.0	(2,400.0)	-100.0%	(2,400.0)	-100.0%
Response to Intervention	1,072.0	1,072.0	1,072.0	0.0	0.0	(1,072.0)	-100.0%	(1,072.0)	-100.0%
American Diploma Project	400.0	0.0	400.0	0.0	0.0	0.0	NA	(400.0)	-100.0%
Learning Stds & Assessments/Stds Materials & Training	0.0	3,300.0	2,900.0	2,000.0	2,000.0	(1,300.0)	-39.4%	2,000.0	NA
<b>Subtotal, Standards, Assessments and Accountabilit</b>	<b>30,206.7</b>	<b>33,106.7</b>	<b>33,106.7</b>	<b>26,000.0</b>	<b>26,000.0</b>	<b>(7,106.7)</b>	<b>-21.5%</b>	<b>(4,206.7)</b>	<b>-13.9%</b>

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\$000s									
<b><u>Academic Improvement</u></b>									
Early Childhood Education	342,235.3	340,711.8	378,737.9	325,123.5	325,123.5	(15,588.3)	-4.6%	(17,111.8)	-5.0%
Kindergarten Readiness	0.0	1,523.5	1,523.5			(1,523.5)	-100.0%	0.0	NA
Arts and Foreign Language	1,280.0	1,280.0	1,280.0	1,000.0	1,000.0	(280.0)	-21.9%	(280.0)	-21.9%
Bilingual Education	63,381.2	66,881.2	66,881.2	63,381.2	63,381.2	(3,500.0)	-5.2%	0.0	0.0%
<b><u>College and Career Readiness</u></b>									
Advance Placement Classes	527.0	527.0	527.0	0.0	0.0	(527.0)	-100.0%	(527.0)	-100.0%
Agricultural Education	1,947.6	1,947.6	1,947.6	1,800.0	1,800.0	(147.6)	-7.6%	(147.6)	-7.6%
Career and Technical Education Programs	38,562.1	38,562.1	38,562.1	38,562.1	38,562.1	0.0	0.0%	0.0	0.0%
<i>Subtotal Career and College Readiness</i>	<i>41,036.7</i>	<i>41,036.7</i>	<i>41,036.7</i>	<i>40,362.1</i>	<i>40,362.1</i>	<i>(674.6)</i>	<i>-1.6%</i>	<i>(674.6)</i>	<i>-1.6%</i>
<b><i>Subtotal, Academic Improvement</i></b>	<b><i>447,933.2</i></b>	<b><i>451,433.2</i></b>	<b><i>489,459.3</i></b>	<b><i>429,866.8</i></b>	<b><i>429,866.8</i></b>	<b><i>(21,566.4)</i></b>	<b><i>-4.8%</i></b>	<b><i>(18,066.4)</i></b>	<b><i>-4.0%</i></b>
<b><u>School Reform and Accountability</u></b>									
Lowest Performing Schools	0.0	5,000.0	0.0	1,002.8	1,002.8	(3,997.2)	-79.9%	1,002.8	NA
Statewide System of Support	1,002.8	1,002.8	6,002.8			(1,002.8)	-100.0%	(1,002.8)	-100.0%
Children's Mental Health Partnership	1,620.0	1,620.0	1,620.0	1,620.0	1,620.0	0.0	0.0%	0.0	0.0%
State and District Technology Support	3,335.8	6,300.0	7,700.0	3,000.0	3,000.0	(3,300.0)	-52.4%	(335.8)	-10.1%
Digitized Educational Materials Program	0.0	500.0	0.0			(500.0)	-100.0%	0.0	NA
District Accountability System	0.0	900.0	0.0			(900.0)	-100.0%	0.0	NA
<b><i>Subtotal, School Reform and Accountability</i></b>	<b><i>5,958.6</i></b>	<b><i>15,322.8</i></b>	<b><i>15,322.8</i></b>	<b><i>5,622.8</i></b>	<b><i>5,622.8</i></b>	<b><i>(9,700.0)</i></b>	<b><i>-63.3%</i></b>	<b><i>(335.8)</i></b>	<b><i>-5.6%</i></b>
<b><u>Regional Offices of Education</u></b>									
Regional Offices of Education - Bus Driver Training	70.0	70.0	0.0	70.0	70.0	0.0	0.0%	0.0	0.0%
Regional Offices of Education - Salaries	9,100.0	9,400.0	0.0	9,100.0	0.0	(9,400.0)	-100.0%	(9,100.0)	-100.0%
Regional Offices of Education - School Services	4,450.1	4,950.0	0.0	2,225.1	0.0	(4,950.0)	-100.0%	(4,450.1)	-100.0%
<b><i>Subtotal, Regional Offices of Education</i></b>	<b><i>13,620.1</i></b>	<b><i>14,420.0</i></b>	<b><i>0.0</i></b>	<b><i>11,395.1</i></b>	<b><i>70.0</i></b>	<b><i>(14,350.0)</i></b>	<b><i>-99.5%</i></b>	<b><i>(13,550.1)</i></b>	<b><i>-99.5%</i></b>
<b><u>Special Education</u></b>									
Autism	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	816.6	816.6	816.6	816.6	816.6	0.0	0.0%	0.0	0.0%
Community and Residential Services Authority	575.0	592.3	592.3	592.3	592.3	0.0	0.0%	17.3	3.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	3,577.8	3,577.8	3,577.8	3,577.8	3,577.8	0.0	0.0%	0.0	0.0%
<b><i>Subtotal, Special Education</i></b>	<b><i>6,490.5</i></b>	<b><i>6,507.8</i></b>	<b><i>6,507.8</i></b>	<b><i>6,507.8</i></b>	<b><i>6,507.8</i></b>	<b><i>0.0</i></b>	<b><i>0.0%</i></b>	<b><i>17.3</i></b>	<b><i>0.3%</i></b>

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\$000s									
<b><u>Educator Quality and Support</u></b>									
National Board Certification	2,756.4	2,000.0	2,000.0	1,000.0	1,000.0	(1,000.0)	-50.0%	(1,756.4)	-63.7%
Performance Evaluations	0.0	500.0	0.0	0.0	0.0	(500.0)	-100.0%	0.0	NA
Principal Mentoring Program	830.8	900.0	2,200.0	0.0	0.0	(900.0)	-100.0%	(830.8)	-100.0%
Teach for America	225.0	1,225.0	1,225.0	1,225.0	1,225.0	0.0	0.0%	1,000.0	444.4%
U of I - Chicago Teacher/Principal Pipeline	0.0	1,300.0	0.0	0.0	0.0	(1,300.0)	-100.0%	0.0	NA
Teacher and Administrator Mentoring Program	5,628.0	6,315.2	6,815.2	0.0	0.0	(6,315.2)	-100.0%	(5,628.0)	-100.0%
<b>Subtotal, Educator Quality and Support</b>	<b>9,440.2</b>	<b>12,240.2</b>	<b>12,240.2</b>	<b>2,225.0</b>	<b>2,225.0</b>	<b>(10,015.2)</b>	<b>-81.8%</b>	<b>(7,215.2)</b>	<b>-76.4%</b>
<b><u>Other Statewide District Categorical Assistance</u></b>									
District Consolidation Costs	3,700.0	4,600.0	4,600.0	1,800.0	1,800.0	(2,800.0)	-60.9%	(1,900.0)	-51.4%
<b>Subtotal, Other Statewide District Categorical Assist</b>	<b>3,700.0</b>	<b>4,600.0</b>	<b>4,600.0</b>	<b>1,800.0</b>	<b>1,800.0</b>	<b>(2,800.0)</b>	<b>-60.9%</b>	<b>(1,900.0)</b>	<b>-51.4%</b>
<b><u>Student Health and Safety Initiatives</u></b>									
Alternative Learning/Regional Safe Schools	9,341.9	9,341.9	9,341.9	9,341.9	9,341.9	0.0	0.0%	0.0	0.0%
Re-Enrolling Students - Alternative Schools Network	3,600.0	0.0	3,200.0	0.0	0.0	0.0	NA	(3,600.0)	-100.0%
Re-Enrolling Students - IHOPE	0.0	3,600.0	0.0	0.0	0.0	(3,600.0)	-100.0%	0.0	NA
Truant Alternative and Optional Education	14,059.0	14,059.0	14,059.0	14,059.0	14,059.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Health &amp; Safety Initiatives before lump sur</b>	<b>27,000.9</b>	<b>27,000.9</b>	<b>26,600.9</b>	<b>23,400.9</b>	<b>23,400.9</b>	<b>(3,600.0)</b>	<b>-13.3%</b>	<b>(3,600.0)</b>	<b>-13.3%</b>
Temporary Relocation Expense Fund Deposit--Lump Sum	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Educator Investigations/Hearings--Lump Sum	375.0	375.0	375.0	184.0	184.0	(191.0)	-50.9%	(191.0)	-50.9%
<b>Subtotal, Student Health and Safety Initiatives</b>	<b>27,375.9</b>	<b>27,375.9</b>	<b>26,975.9</b>	<b>23,584.9</b>	<b>23,584.9</b>	<b>(3,791.0)</b>	<b>-13.8%</b>	<b>(3,791.0)</b>	<b>-13.8%</b>
<b><u>Miscellaneous</u></b>									
After School Matters	4,000.0	0.0	2,500.0	2,500.0	2,500.0	2,500.0	NA	(1,500.0)	-37.5%
Tax Equivalent Grants	222.6	222.6	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
<b>Subtotal, Miscellaneous</b>	<b>4,222.6</b>	<b>222.6</b>	<b>2,722.6</b>	<b>2,722.6</b>	<b>2,722.6</b>	<b>2,500.0</b>	<b>1123.1%</b>	<b>(1,500.0)</b>	<b>-35.5%</b>
<b>Subtotal Grants without GSA/MCATS</b>	<b>548,947.8</b>	<b>565,229.2</b>	<b>590,935.3</b>	<b>509,725.0</b>	<b>498,399.9</b>	<b>(66,829.3)</b>	<b>-11.8%</b>	<b>(50,547.9)</b>	<b>-9.2%</b>
<b>TOTAL - GRANTS</b>	<b>6,995,099.4</b>	<b>7,636,482.8</b>	<b>7,219,596.8</b>	<b>6,828,457.8</b>	<b>6,728,132.7</b>	<b>(908,350.1)</b>	<b>-11.9%</b>	<b>(266,966.7)</b>	<b>-3.8%</b>

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\$000s									
<b>ADMINISTRATION --GENERAL FUNDS</b>									
Personal Services	16,036.3	16,517.4	16,517.4	16,036.3	16,036.3	(481.1)	-2.9%	0.0	0.0%
Retirement Pick-Up	191.8	197.6	197.6	191.8	191.8	(5.8)	-2.9%	0.0	0.0%
Retirement	0.0	1,751.0				(1,751.0)	-100.0%	0.0	NA
Social Security/Medicare	517.6	533.1	533.1	517.6	517.6	(15.5)	-2.9%	0.0	0.0%
Contractual	6,554.5	6,554.5	6,554.5	4,500.0	4,500.0	(2,054.5)	-31.3%	(2,054.5)	-31.3%
Travel	332.5	332.5	332.5	166.3	166.3	(166.3)	-50.0%	(166.3)	-50.0%
Commodities	71.3	71.3	71.3	71.3	71.3	0.0	0.0%	0.0	0.0%
Printing	88.5	88.5	88.5	64.7	64.7	(23.8)	-26.9%	(23.8)	-26.9%
Equipment	146.2	146.2	146.2	132.2	132.2	(14.0)	-9.6%	(14.0)	-9.6%
Telecommunications	461.8	461.8	461.8	450.0	450.0	(11.8)	-2.6%	(11.8)	-2.6%
Operation of Automotive Equipment	23.8	23.8	23.8	23.8	23.8	0.0	0.0%	0.0	0.0%
<b>Subtotal, Operations</b>	<b>24,424.3</b>	<b>26,677.7</b>	<b>24,926.7</b>	<b>22,154.0</b>	<b>22,154.0</b>	<b>(4,523.8)</b>	<b>-17.0%</b>	<b>(2,270.4)</b>	<b>-9.3%</b>
Strategic Plan	237.5	237.5	237.5	100.0	100.0	(137.5)	-57.9%	(137.5)	-57.9%
<b>Subtotal, Lump Sums</b>	<b>237.5</b>	<b>237.5</b>	<b>237.5</b>	<b>100.0</b>	<b>100.0</b>	<b>(137.5)</b>	<b>-57.9%</b>	<b>(137.5)</b>	<b>-57.9%</b>
<b>TOTAL - ADMINISTRATION AND LUMP SUMS</b>	<b>24,661.8</b>	<b>26,915.2</b>	<b>25,164.2</b>	<b>22,254.0</b>	<b>22,254.0</b>	<b>(4,661.3)</b>	<b>-17.3%</b>	<b>(2,407.9)</b>	<b>-9.8%</b>
<b>General Funds Total</b>	<b>7,019,761.2</b>	<b>7,663,398.0</b>	<b>7,244,761.0</b>	<b>6,850,711.7</b>	<b>6,750,386.7</b>	<b>(913,011.3)</b>	<b>-11.9%</b>	<b>(269,374.5)</b>	<b>-3.8%</b>
Textbook Loan Program - Reappropriation	42,826.5	0.0	0.0	0.0	0.0	0.0	NA	(42,826.5)	-100.0%
<b>General Funds Total With Reappropriation</b>	<b>7,062,587.7</b>	<b>7,663,398.0</b>	<b>7,244,761.0</b>	<b>6,850,711.7</b>	<b>6,750,386.7</b>	<b>(913,011.3)</b>	<b>-11.9%</b>	<b>(312,201.0)</b>	<b>-4.4%</b>
<b>ADMINISTRATION--OTHER STATE FUNDS</b>									
Personal Services	164.8	164.8	164.9	164.9	164.9	0.1	0.1%	0.1	0.1%
Retirement Pick-Up	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Retirement	3.1	10.0	10.0	10.0	10.0	0.0	0.0%	6.9	222.6%
Social Security/Medicare	6.3	6.3	6.3	6.3	6.3	0.0	0.0%	0.0	0.0%
Group Insurance	41.2	41.2	41.2	41.2	41.2	0.0	0.0%	0.0	0.0%
<b>Subtotal, Operations</b>	<b>215.4</b>	<b>222.3</b>	<b>222.4</b>	<b>222.4</b>	<b>222.4</b>	<b>0.1</b>	<b>0.0%</b>	<b>7.0</b>	<b>3.2%</b>
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,015.2	7,015.2	7,015.2	7,015.2	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Chicago Teacher Cert.	2,208.9	2,208.9	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fee	3,700.0	3,700.0	3,700.0	3,700.0	3,700.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fi	600.0	600.0	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Lump Sums</b>	<b>13,524.1</b>	<b>13,524.1</b>	<b>13,524.1</b>	<b>13,524.1</b>	<b>13,524.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - ADMINISTRATION</b>	<b>13,739.5</b>	<b>13,746.4</b>	<b>13,746.5</b>	<b>13,746.5</b>	<b>13,746.5</b>	<b>0.1</b>	<b>0.0%</b>	<b>7.0</b>	<b>0.1%</b>

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<b>\$000s</b>									
<b>GRANTS--OTHER STATE FUNDS</b>									
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0	20.0	0.0	0.0%	0.0	0.0%
Drivers Education Fund	24,229.6	24,229.6	24,229.6	24,229.6	24,229.6	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>40,134.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL--OTHER STATE FUNDS</b>	<b>53,873.9</b>	<b>53,880.8</b>	<b>53,880.9</b>	<b>53,880.9</b>	<b>53,880.9</b>	<b>0.1</b>	<b>0.0%</b>	<b>7.0</b>	<b>0.0%</b>
<b>FEDERAL FUNDS</b>									
<b>ADMINISTRATION</b>									
<b><u>Operations</u></b>									
Personal Services	16,255.7	16,755.7	16,755.7	16,755.7	16,755.7	0.0	0.0%	500.0	3.1%
Retirement Pick-Up	105.5	105.5	105.5	105.5	105.5	0.0	0.0%	0.0	0.0%
Retirement	4,644.5	6,825.0	6,825.0	6,825.0	6,825.0	0.0	0.0%	2,180.5	46.9%
Social Security/Medicare	1,129.0	1,179.0	1,179.0	1,179.0	1,179.0	0.0	0.0%	50.0	4.4%
Group Insurance	3,903.6	4,510.9	4,510.9	4,510.9	4,510.9	0.0	0.0%	607.3	15.6%
<b>Subtotal</b>	<b>26,038.3</b>	<b>29,376.1</b>	<b>29,376.1</b>	<b>29,376.1</b>	<b>29,376.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>3,337.8</b>	<b>12.8%</b>
Contractual	24,310.0	24,310.0	24,310.0	24,310.0	24,310.0	0.0	0.0%	0.0	0.0%
Travel	2,030.0	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%	0.0	0.0%
Commodities	410.0	410.0	410.0	410.0	410.0	0.0	0.0%	0.0	0.0%
Printing	498.0	498.0	498.0	498.0	498.0	0.0	0.0%	0.0	0.0%
Equipment	616.0	616.0	616.0	616.0	616.0	0.0	0.0%	0.0	0.0%
Telecommunications	459.0	459.0	459.0	459.0	459.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Operations</b>	<b>54,361.3</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>3,337.8</b>	<b>6.1%</b>
<b>TOTAL-- ADMINISTRATION</b>	<b>54,361.3</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>57,699.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>3,337.8</b>	<b>6.1%</b>
<b>GRANTS</b>									
<b><u>Career and Technical Education</u></b>									
Career and Technical Education - Basic	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0	0.0	0.0%	0.0	0.0%
Career and Technical Education - Tech Prep	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Career and Technical Education</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>60,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Child Nutrition</u></b>									
Child Nutrition Programs	725,000.0	725,000.0	725,000.0	725,000.0	725,000.0	0.0	0.0%	0.0	0.0%
Child Nutrition Programs - ARRA	3,657.3	914.3	914.3	914.3	914.3	0.0	0.0%	(2,743.0)	-75.0%
<b>Subtotal, Child Nutrition</b>	<b>728,657.3</b>	<b>725,914.3</b>	<b>725,914.3</b>	<b>725,914.3</b>	<b>725,914.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>(2,743.0)</b>	<b>-0.4%</b>

\$000s	Comparison of PA 97-059 and 97-060								
	FY11 ISBE Allocation	FY12 Board Recommend	FY12 Governor's Budget	FY12 GA Action HB 326 HB 327	FY12 Gov AV PA 97-059 PA 97-060	to FY 2012 Board		to FY 2011	
						Increase (Decrease)	Percent Increase (Decrease)	Increase (Decrease)	Percent Increase (Decrease)
<b><u>Individuals with Disabilities Act</u></b>									
Individuals with Disabilities Education Act	650,000.0	650,000.0	650,000.0	650,000.0	650,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - ARRA	506,479.8	354,535.9	354,535.9	354,535.9	354,535.9	0.0	0.0%	(151,943.9)	-30.0%
Individuals with Disabilities Education Act - Deaf and Blind	450.0	450.0	450.0	450.0	450.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Model Outreac	400.0	400.0	400.0	400.0	400.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool - AR	18,311.5	12,818.0	12,818.0	12,818.0	12,818.0	0.0	0.0%	(5,493.5)	-30.0%
Individuals with Disabilities Education Act - State Improver	3,200.0	3,700.0	3,700.0	3,700.0	3,700.0	0.0	0.0%	500.0	15.6%
<b>Subtotal, Individuals with Disabilities Act</b>	<b>1,203,841.3</b>	<b>1,046,903.9</b>	<b>1,046,903.9</b>	<b>1,046,903.9</b>	<b>1,046,903.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>(156,937.4)</b>	<b>-13.0%</b>
<b><u>NCLB (excluding Assessments)</u></b>									
NCLB - Title I - Advanced Placement Program	2,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	1,000.0	50.0%
NCLB - Title I	750,000.0	750,000.0	750,000.0	750,000.0	750,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title I - ARRA	544,464.5	381,125.2	381,125.2	381,125.2	381,125.2	0.0	0.0%	(163,339.3)	-30.0%
NCLB - Title I - Reading First	20,000.0	0.0	0.0	0.0	0.0	0.0	NA	(20,000.0)	-100.0%
NCLB - Title I - Striving Readers	1,500.0	50,000.0	50,000.0	50,000.0	50,000.0	0.0	0.0%	48,500.0	3233.3%
NCLB - Title II - Enhancing Education Through Technology	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Enhancing Education Through Technology	26,523.2	18,566.2	18,566.2	18,566.2	18,566.2	0.0	0.0%	(7,957.0)	-30.0%
NCLB - Title II - Math/Science Partnerships	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Teacher/Principal Training	135,000.0	157,000.0	157,000.0	157,000.0	157,000.0	0.0	0.0%	22,000.0	16.3%
NCLB - Title II - Transition to Teaching	300.0	0.0	0.0	0.0	0.0	0.0	NA	(300.0)	-100.0%
NCLB - Title III - Language Acquisition	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title IV - 21st Century/Community Service Program	55,000.0	60,500.0	60,500.0	60,500.0	60,500.0	0.0	0.0%	5,500.0	10.0%
NCLB - Title IV - Safe and Drug Free Schools	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title V - Charter Schools	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title V - Innovative Programs	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title VI - Rural and Low Income Schools	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education	3,500.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	1,500.0	42.9%
NCLB - Title X - Homeless Education - ARRA	2,581.6	645.4	645.4	645.4	645.4	0.0	0.0%	(1,936.2)	-75.0%
<b>Subtotal, NCLB (excluding Assessments)</b>	<b>1,638,869.3</b>	<b>1,523,836.8</b>	<b>1,523,836.8</b>	<b>1,523,836.8</b>	<b>1,523,836.8</b>	<b>0.0</b>	<b>0.0%</b>	<b>(115,032.5)</b>	<b>-7.0%</b>
<b><u>Assessments</u></b>									
Assessments	23,780.3	23,780.3	23,780.3	23,780.3	23,780.3	0.0	0.0%	0.0	0.0%
ONPAR	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Assessments</b>	<b>25,780.3</b>	<b>25,780.3</b>	<b>25,780.3</b>	<b>25,780.3</b>	<b>25,780.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>

	Comparison of PA 97-059 and 97-060								
	FY11 ISBE Allocation	FY12 Board Recommend	FY12 Governor's Budget	FY12 GA Action HB 326 HB 327	FY12 Gov AV PA 97-059 PA 97-060	to FY 2012 Board Increase (Decrease)	Percent Increase (Decrease)	to FY 2011 Increase (Decrease)	Percent Increase (Decrease)
\$000s									
<b>Other Grants</b>									
Congressional Special Projects	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Integration of Schools and Mental Health Systems	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Learn and Serve America	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Refugee Children	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Longitudinal Data System	3,900.0	3,900.0	3,900.0	3,900.0	3,900.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	5,000.0	NA
Longitudinal Data System - ARRA	4,300.0	4,300.0	4,300.0	4,300.0	4,300.0	0.0	0.0%	0.0	0.0%
Ed Jobs - ARRA	0.0	250,000.0	0.0	0.0	0.0	(250,000.0)	-100.0%	0.0	NA
Race to the Top	400,000.0	0.0	0.0	0.0	0.0	0.0	NA	(400,000.0)	-100.0%
<b>Subtotal, Other Grants</b>	<b>415,700.0</b>	<b>270,700.0</b>	<b>20,700.0</b>	<b>20,700.0</b>	<b>20,700.0</b>	<b>(250,000.0)</b>	<b>-92.4%</b>	<b>(395,000.0)</b>	<b>-95.0%</b>
<b>TOTAL - GRANTS</b>	<b>4,072,848.2</b>	<b>3,653,135.3</b>	<b>3,403,135.3</b>	<b>3,403,135.3</b>	<b>3,403,135.3</b>	<b>-250,000.0</b>	<b>-6.8%</b>	<b>-669,712.8</b>	<b>-16.4%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>4,127,209.5</b>	<b>3,710,834.4</b>	<b>3,460,834.4</b>	<b>3,460,834.4</b>	<b>3,460,834.4</b>	<b>(250,000.0)</b>	<b>-6.7%</b>	<b>(666,375.0)</b>	<b>-16.1%</b>
<b>GRAND TOTAL</b>	<b>11,200,844.6</b>	<b>11,428,113.2</b>	<b>10,759,476.3</b>	<b>10,365,427.0</b>	<b>10,265,102.0</b>	<b>-1,163,011.2</b>	<b>-10.2%</b>	<b>-935,742.6</b>	<b>-8.4%</b>
<b>GRAND TOTAL w/ Reappropriations</b>	<b>11,243,671.1</b>	<b>11,428,113.2</b>	<b>10,759,476.3</b>	<b>10,365,427.0</b>	<b>10,265,102.0</b>	<b>-1,163,011.2</b>	<b>-10.2%</b>	<b>-978,569.1</b>	<b>-8.7%</b>