

**ILLINOIS STATE BOARD OF EDUCATION
FY2013 Enacted Operating Budget
Education Reform Budget
Public Act 97-0728
Public Act 098-0001 (Supplemental)**

	FY 12 ISBE Appropriation	FY13 Board Recommend	FY13 Governor's Budget	FY13 Enacted P.A. 98-0001 P.A. 97-0729	Comparison of FY 2013 Enacted			
					to FY13 Board		to FY 2012 Approp	
\$000s					Increase (Decrease)	Percent Increase (Decrease)	Increase (Decrease)	Percent Increase (Decrease)
GENERAL FUNDS								
<u>General State Aid</u>								
Statutory Foundation Level	\$6,119	\$6,119	\$6,119	\$6,119				
	<i>Pro-rated 95%</i>	<i>Pro-rated 96%</i>	<i>Pro-rated 92%</i>	<i>Pro-rated 89%</i>				
GSA Formula Grant	2,361,036.8	2,451,008.5	2,344,896.9	2,261,270.7				
GSA Poverty Grant	1,489,562.7	1,737,617.0	1,662,390.2	1,581,304.5				
PTELL Adjustment	597,505.0	460,765.3	440,814.4	444,177.3				
Subtotal, General State Aid	4,448,104.5	4,649,390.8	4,448,104.5	4,286,752.5	(362,638.3)	-7.8%	(161,352.0)	-3.6%
<u>Mandated Categoricals</u>								
Sp Ed - Personnel Reimbursement	452,257.2	440,200.0	440,200.0	440,200.0	0.0	0.0%	(12,057.2)	-2.7%
Sp Ed - Funding for Children Requiring Sp Ed Services	343,375.7	314,196.1	320,919.4	314,196.1	0.0	0.0%	(29,179.6)	-8.5%
Sp Ed - Orphanage Tuition	101,700.0	111,000.0	111,000.0	111,000.0	0.0	0.0%	9,300.0	9.1%
Sp Ed - Private Tuition	177,743.7	213,800.0	213,800.0	206,843.3	(6,956.7)	-3.3%	29,099.6	16.4%
Sp Ed - Summer School	10,750.0	10,100.0	10,100.0	10,100.0	0.0	0.0%	(650.0)	-6.0%
Sp Ed - Transportation	432,525.6	440,500.0	440,500.0	440,500.0	0.0	0.0%	7,974.4	1.8%
Subtotal, Special Ed Categoricals	1,518,352.2	1,529,796.1	1,536,519.4	1,522,839.4	(6,956.7)	-0.5%	4,487.2	0.3%
Illinois Free Lunch/Breakfast	26,300.0	37,200.0	26,300.0	14,300.0	(22,900.0)	-61.6%	(12,000.0)	-45.6%
Orphanage Tuition	13,000.0	13,000.0	13,000.0	13,000.0	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	223,976.1	205,808.9	205,808.9	205,808.9	0.0	0.0%	(18,167.2)	-8.1%
Subtotal, Mandated Categoricals	1,781,628.3	1,785,805.0	1,781,628.3	1,755,948.3	(29,856.7)	-1.7%	(25,680.0)	-1.4%
<u>Standards and Assessments</u>								
Assessments	24,000.0	27,400.0	27,400.0	27,400.0	0.0	0.0%	3,400.0	14.2%
Growth Model	0.0	2,400.0	0.0	0.0	(2,400.0)	-100.0%	0.0	0.0%
Response to Intervention	0.0	0.0	0.0	0.0	(0.0)	NA	(0.0)	NA
American Diploma Project	0.0	0.0	0.0	0.0	(0.0)	NA	(0.0)	NA
Learning Stds & Assessments/Stds Materials & Training	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Standards, Assessments and Accountability	26,000.0	31,800.0	29,400.0	29,400.0	(2,400.0)	-7.5%	3,400.0	13.1%
<u>Academic Improvement</u>								
Early Childhood Education	325,123.5	345,000.0	345,123.5	300,192.4	(44,807.6)	-13.0%	(24,931.1)	-7.7%
Arts and Foreign Language	1,000.0	1,000.0	1,000.0	500.0	(500.0)	-50.0%	(500.0)	-50.0%
Bilingual Education	63,381.2	70,381.2	66,381.2	63,381.2	(7,000.0)	-9.9%	0.0	0.0%

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<u>College and Career Readiness</u>									
Advance Placement Classes	0.0	527.0	0.0	527.0	0.0	0.0%	527.0	NA	
Agricultural Education	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%	
Career and Technical Education Programs	38,562.1	38,562.1	38,562.1	38,062.1	(500.0)	-1.3%	(500.0)	-1.3%	
<i>Subtotal Career and College Readiness</i>	<i>40,362.1</i>	<i>40,889.1</i>	<i>40,362.1</i>	<i>40,389.1</i>	<i>(500.0)</i>	<i>-1.2%</i>	<i>27.0</i>	<i>0.1%</i>	
Subtotal, Academic Improvement	429,866.8	457,270.3	452,866.8	404,462.7	(52,807.6)	-11.5%	(25,404.1)	-5.9%	
<u>School Reform and Accountability</u>									
Lowest Performing Schools	1,002.8	3,000.0	3,000.0	1,002.8	(1,997.2)	-66.6%	0.0	0.0%	
Statewide System of Support	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA	
Children's Mental Health Partnership	1,620.0	2,000.0	1,620.0	300.0	(1,700.0)	-85.0%	(1,320.0)	-81.5%	
State and District Technology Support	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%	
Digitized Educational Materials	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA	
District Accountability System	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA	
Subtotal, School Reform and Accountability	5,622.8	8,000.0	7,620.0	4,302.8	(3,697.2)	-46.2%	(1,320.0)	-23.5%	
<u>Regional Delivery System</u>									
Regional Offices of Education - Bus Driver Training	70.0	70.0	70.0	70.0	0.0	0.0%	0.0	0.0%	
Regional Offices of Education - Salaries	0.0	9,800.0	0.0	0.0	(9,800.0)	NA	0.0	NA	
Regional Offices of Education - School Services	0.0	4,950.0	0.0	2,225.1	(2,725.0)	-55.0%	2,225.1	NA	
Subtotal, Regional Offices of Education	70.0	14,820.0	70.0	2,295.1	(12,525.0)	-84.5%	2,225.1	3178.6%	
<u>Special Education</u>									
Autism	100.0	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%	
Blind and Dyslexic	816.6	894.0	816.6	816.6	(77.4)	-8.7%	0.0	0.0%	
Community and Residential Services Authority	592.3	627.0	592.3	592.3	(34.7)	-5.5%	0.0	0.0%	
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%	
Philip J. Rock Center and School	3,577.8	3,577.8	3,577.8	3,577.8	0.0	0.0%	0.0	0.0%	
Subtotal, Special Education	6,507.8	6,619.9	6,507.8	6,507.8	(112.1)	-1.7%	0.0	0.0%	
<u>Educator Quality and Support</u>									
National Board Certification	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%	
Teach for America	1,225.0	1,975.0	1,975.0	1,225.0	(750.0)	-38.0%	0.0	0.0%	
Performance Evaluations	0.0	200.0	0.0	0.0	(200.0)	NA	0.0	NA	
Principal Mentoring Program	0.0	900.0	0.0	0.0	(900.0)	-100.0%	0.0	NA	
Teacher and Administrator Mentoring Program	0.0	3,157.6	0.0	0.0	(3,157.6)	-100.0%	0.0	NA	
Subtotal, Educator Quality and Support	2,225.0	7,232.6	2,975.0	2,225.0	(5,007.6)	-69.2%	0.0	0.0%	
<u>Other Statewide District Categorical Assistance</u>									
District Consolidation Costs	1,800.0	4,600.0	1,800.0	2,805.0	(1,795.0)	-39.0%	1,005.0	55.8%	
Financial Oversight /School Management Assistance	0.0	150.0	0.0	0.0	(150.0)	-100.0%	0.0	NA	
East St. Louis District 189	0.0	0.0	0.0	9,000.0					
Subtotal, Other Statewide District Categorical Assistance	1,800.0	4,750.0	1,800.0	11,805.0	7,055.0	148.5%	10,005.0	555.8%	

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\$000s								
<u>Student Health and Safety Initiatives</u>								
Alternative Learning/Regional Safe Schools	9,341.9	9,341.9	9,341.9	6,539.3	(2,802.6)	-30.0%	(2,802.6)	-30.0%
Re-Enrolling Students - Alternative Schools Network	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Re-Enrolling Students - IHOPE	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Homeless Education		1,000.0	0.0	0.0	(1,000.0)	NA	0.0	NA
Truant Alternative and Optional Education	14,059.0	14,059.0	14,059.0	12,000.0	(2,059.0)	-14.6%	(2,059.0)	-14.6%
Subtotal, Health & Safety Initiatives before lump sums	23,400.9	24,400.9	23,400.9	18,539.3	(5,861.6)	-24.0%	(4,861.6)	-20.8%
Temporary Relocation Expense Fund Deposit--Lump Sum	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Educator Investigations/Hearings--Lump Sum	184.0	375.0	184.0	184.0	(191.0)	-50.9%	0.0	0.0%
Subtotal, Student Health and Safety Initiatives	23,584.9	24,775.9	23,584.9	18,723.3	(6,052.6)	-24.4%	(4,861.6)	-20.6%
<u>Miscellaneous</u>								
After School Matters	2,500.0	0.0	2,500.0	2,500.0	2,500.0	NA	0.0	0.0%
Tax Equivalent Grants	222.6	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Illinois Coalition for Immigrant and Refugee Rights	0.0	0.0	0.0	1,000.0	1,000.0	NA	1,000.0	NA
Subtotal, Miscellaneous	2,722.6	222.6	2,722.6	3,722.6	3,500.0	1572.3%	1,000.0	36.7%
Subtotal Grants without GSA/MCATS	498,399.9	555,491.3	527,547.1	483,444.3	-72,047.0	-13.0%	-14,955.7	-3.0%
TOTAL - GRANTS	6,728,132.7	6,990,687.1	6,757,279.9	6,526,145.1	(464,542.0)	-6.6%	(201,987.7)	-3.0%
ADMINISTRATION --GENERAL FUNDS								
Personal Services	16,036.3	16,629.6	16,629.6	16,036.3	(593.3)	-3.6%	0.0	0.0%
Retirement Pick-Up	191.8	198.9	198.9	191.8	(7.1)	-3.6%	0.0	0.0%
Retirement		200.0	200.0	0.0	(200.0)	NA	0.0	NA
Social Security/Medicare	517.6	536.8	536.8	517.6	(19.2)	-3.6%	0.0	0.0%
Sub-Total Personal Services and Benefits	16,745.7	17,565.3	17,565.3	16,745.7	(819.6)	-4.7%	0.0	0.0%
Contractual	4,500.0	6,000.0	6,000.0	6,000.0	0.0	0.0%	1,500.0	33.3%
Travel	166.3	300.0	300.0	166.3	(133.8)	-44.6%	0.0	0.0%
Commodities	71.3	72.0	72.0	71.3	(0.7)	-1.0%	0.0	0.0%
Printing	64.7	65.0	65.0	64.7	(0.3)	-0.5%	0.0	0.0%
Equipment	132.2	250.0	250.0	132.2	(117.8)	-47.1%	0.0	0.0%
Telecommunications	450.0	450.0	450.0	450.0	0.0	0.0%	0.0	0.0%
Operation of Automotive Equipment	23.8	25.0	25.0	23.8	(1.2)	-4.8%	0.0	0.0%
Subtotal, Operations	22,154.0	24,727.3	24,727.3	23,654.0	(1,073.4)	-4.3%	1,500.0	6.8%
Strategic Plan	100.0	200.0	200.0	0.0	(200.0)	-100.0%	(100.0)	-100.0%
Subtotal, Lump Sums	100.0	200.0	200.0	0.0	(200.0)	-100.0%	(100.0)	-100.0%
TOTAL - ADMINISTRATION AND LUMP SUMS	22,254.0	24,927.3	24,927.3	23,654.0	(1,273.3)	-5.1%	1,400.0	6.3%
General Funds Total	6,750,386.7	7,015,614.4	6,782,207.2	6,549,799.0	(465,815.4)	-6.6%	(200,587.7)	-3.0%
Textbook Loan Program - Reappropriation	0.0	0.0	0.0	0.0				
General Funds Total With Reappropriation	6,750,386.7	7,015,614.4	6,782,207.2	6,549,799.0	(465,815.4)	-6.6%	(200,587.7)	-3.0%

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ADMINISTRATION--OTHER STATE FUNDS								
Personal Services	164.9	0.0	0.0	0.0	0.0	NA	(164.9)	NA
Retirement Pick-Up	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Retirement	10.0	0.0	0.0	0.0	0.0	NA	(10.0)	NA
Social Security/Medicare	6.3	0.0	0.0	0.0	0.0	NA	(6.3)	NA
Group Insurance	41.2	0.0	0.0	0.0	0.0	NA	(41.2)	NA
Subtotal, Operations	222.4	0.0	0.0	0.0	0.0	NA	(222.4)	NA
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,015.2	7,015.2	7,015.2	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees	2,208.9	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	3,700.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	1,300.0	35.1%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Lump Sums	13,524.1	14,824.1	14,824.1	14,824.1	0.0	0.0%	1,300.0	9.6%
TOTAL - ADMINISTRATION	13,746.5	14,824.1	14,824.1	14,824.1	0.0	0.0%	1,077.6	7.8%
GRANTS--OTHER STATE FUNDS								
After School Rescue Fund	0.0	200.0	200.0	200.0	0.0	0.0%	200.0	NA
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0	0.0	0.0%	0.0	0.0%
Drivers Education Fund	18,172.2	17,500.0	17,500.0	17,500.0	0.0	0.0%	(672.2)	-3.7%
Personal Property Replacement Tax Fund	13,031.5	0.0	16,975.0	12,025.0	12,025.0	NA	(1,006.5)	-7.7%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0%	0.0	0.0%
Charter School Commission Fund	0.0	0.0	0.0	600.0	600.0	#DIV/0!	600.0	NA
Subtotal, Grants	47,108.5	33,604.8	50,579.8	46,229.8	12,625.0	NA	(878.7)	-1.9%
TOTAL - GRANTS	47,108.5	33,604.8	50,579.8	46,229.8	12,625.0	37.6%	(878.7)	-1.9%
TOTAL--OTHER STATE FUNDS - ISBE	60,855.0	48,428.9	65,403.9	61,053.9	12,625.0	26.1%	198.9	0.3%
OTHER STATE FUNDS - CHARTER SCHOOL COMMISSION								
FEDERAL FUNDS								
ADMINISTRATION								
Operations								
Personal Services	16,755.7	17,375.7	17,375.7	17,375.7	0.0	0.0%	620.0	3.7%
Retirement Pick-Up	105.5	109.4	109.4	109.4	0.0	0.0%	3.9	3.7%
Retirement	6,825.0	7,507.5	7,507.5	7,507.5	0.0	0.0%	682.5	10.0%
Social Security/Medicare	1,179.0	1,222.6	1,222.6	1,222.6	0.0	0.0%	43.6	3.7%
Group Insurance	4,510.9	5,052.2	5,052.2	5,052.2	0.0	0.0%	541.3	12.0%
<i>Sub-Total Personal Services and Benefits</i>	<i>29,376.1</i>	<i>31,267.4</i>	<i>31,267.4</i>	<i>31,267.4</i>	<i>0.0</i>	<i>0.0%</i>	<i>1,891.3</i>	<i>6.4%</i>
Contractual	24,310.0	25,525.5	25,525.5	25,525.5	0.0	0.0%	1,215.5	5.0%
Travel	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%	0.0	0.0%
Commodities	410.0	410.0	410.0	410.0	0.0	0.0%	0.0	0.0%
Printing	498.0	498.0	498.0	498.0	0.0	0.0%	0.0	0.0%
Equipment	616.0	677.6	677.6	1,000.0	322.4	47.6%	384.0	62.3%
Telecommunications	459.0	459.0	459.0	459.0	0.0	0.0%	0.0	0.0%
Subtotal, Operations	57,699.1	60,867.5	60,867.5	61,189.9	322.4	0.5%	3,490.8	6.1%

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TOTAL-- ADMINISTRATION		57,699.1	60,867.5	60,867.5	61,189.9	322.4	0.5%	3,490.8	6.1%

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GRANTS								
<u>Career and Technical Education</u>								
Career and Technical Education - Basic	55,000.0	55,000.0	55,000.0	55,000.0	0.0	0.0%	0.0	0.0%
Career and Technical Education - Tech Prep	5,000.0	100.0	100.0	100.0	0.0	0.0%	(4,900.0)	-98.0%
Subtotal, Career and Technical Education	60,000.0	55,100.0	55,100.0	55,100.0	0.0	0.0%	(4,900.0)	-8.2%
<u>Child Nutrition</u>								
Child Nutrition Programs	725,000.0	725,000.0	725,000.0	725,000.0	0.0	0.0%	0.0	0.0%
Child Nutrition Programs - ARRA	914.3	0.0	0.0	0.0	0.0	NA	(914.3)	NA
Subtotal, Child Nutrition	725,914.3	725,000.0	725,000.0	725,000.0	0.0	0.0%	(914.3)	-0.1%
<u>Individuals with Disabilities Act</u>								
Individuals with Disabilities Education Act	650,000.0	700,000.0	700,000.0	700,000.0	0.0	0.0%	50,000.0	7.7%
Individuals with Disabilities Education Act - ARRA	354,535.9	0.0	0.0	0.0	0.0	NA	(354,535.9)	NA
Individuals with Disabilities Education Act - Deaf and Blind	450.0	500.0	500.0	500.0	0.0	0.0%	50.0	11.1%
Individuals with Disabilities Education Act - Model Outreach	400.0	0.0	0.0	0.0	0.0	NA	(400.0)	NA
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	25,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool - ARRA	12,818.0	0.0	0.0	0.0	0.0	NA	(12,818.0)	NA
Individuals with Disabilities Education Act - State Improvement	3,700.0	4,000.0	4,000.0	4,000.0	0.0	0.0%	300.0	8.1%
Bellfare JCB	0.0	0.0	0.0	500.0	500.0	NA	500.0	NA
Subtotal, Individuals with Disabilities Act	1,046,903.9	729,500.0	729,500.0	730,000.0	500.0	0.1%	(316,903.9)	-30.3%
<u>NCLB (excluding Assessments)</u>								
NCLB - Title I - Advanced Placement Program	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title I	750,000.0	825,000.0	825,000.0	825,000.0	0.0	0.0%	75,000.0	10.0%
NCLB - Title I - ARRA	381,125.2	150,000.0	150,000.0	150,000.0	0.0	0.0%	(231,125.2)	-60.6%
NCLB - Title I - Reading First	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title I - Striving Readers	50,000.0	500.0	500.0	500.0	0.0	0.0%	(49,500.0)	-99.0%
NCLB - Title II - Enhancing Education Through Technology	20,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	(15,000.0)	-75.0%
NCLB - Title II - Enhancing Education Through Technology - ARRA	18,566.2	100.0	100.0	100.0	0.0	0.0%	(18,466.2)	-99.5%
NCLB - Title II - Math/Science Partnerships	12,000.0	14,000.0	14,000.0	14,000.0	0.0	0.0%	2,000.0	16.7%
NCLB - Title II - Teacher/Principal Training	157,000.0	157,000.0	157,000.0	157,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Transition to Teaching	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title III - Language Acquisition	40,000.0	45,000.0	45,000.0	45,000.0	0.0	0.0%	5,000.0	12.5%
NCLB - Title IV - 21st Century/Community Service Programs	60,500.0	65,000.0	65,000.0	65,000.0	0.0	0.0%	4,500.0	7.4%
NCLB - Title IV - Safe and Drug Free Schools	15,000.0	500.0	500.0	500.0	0.0	0.0%	(14,500.0)	-96.7%
NCLB - Title V - Charter Schools	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title V - Innovative Programs	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title VI - Rural and Low Income Schools	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education - ARRA	645.2	0.0	0.0	0.0	0.0	NA	(645.2)	NA
Subtotal, NCLB (excluding Assessments)	1,523,836.6	1,281,100.0	1,281,100.0	1,281,100.0	0.0	0.0%	(242,736.6)	-15.9%

	\$000s	FY 12 ISBE Appropriation	FY13 Board Recommend	FY13 Governor's Budget	FY13 Enacted P.A. 98-0001	Comparison of FY 2013 Enacted			
						to FY13 Board		to FY 2012 Approp	
						Increase (Decrease)	Percent Increase (Decrease)	Increase (Decrease)	Percent Increase (Decrease)
<u>Assessments</u>									
Assessments		23,780.3	23,780.3	23,780.3	23,780.3	0.0	0.0%	0.0	0.0%
ONPAR		2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments		25,780.3	25,780.3	25,780.3	25,780.3	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>									
Congressional Special Projects		2,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	3,000.0	150.0%
Learn and Serve America		2,500.0	500.0	500.0	500.0	0.0	0.0%	(2,000.0)	-80.0%
Refugee Children		0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Longitudinal Data System		3,900.0	5,200.0	5,200.0	5,200.0	0.0	0.0%	1,300.0	33.3%
Longitudinal Data System		5,000.0	0.0	0.0	0.0	0.0	NA	(5,000.0)	NA
Longitudinal Data System - ARRA		7,300.0	10,000.0	10,000.0	10,000.0	0.0	0.0%	2,700.0	37.0%
Early Learning Challenge		70,000.0	0.0	0.0	35,000.0	35,000.0	NA	(35,000.0)	-50.0%
Race to the Top		50,000.0	42,800.0	42,800.0	42,800.0	0.0	0.0%	(7,200.0)	-14.4%
Subtotal, Other Grants		140,700.0	63,500.0	63,500.0	98,500.0	35,000.0	55.1%	(42,200.0)	-30.0%
TOTAL - GRANTS		3,523,135.1	2,879,980.3	2,879,980.3	2,915,480.3	35,500.0	1.2%	(607,654.8)	-17.2%
TOTAL - FEDERAL FUNDS		3,580,834.2	2,940,847.8	2,940,847.8	2,976,670.2	35,822.4	1.2%	(604,164.0)	-16.9%
GRAND TOTAL		10,392,075.8	10,004,891.1	9,788,458.9	9,587,523.1	(417,368.0)	-4.2%	(804,552.7)	-7.7%
GRAND TOTAL w/ Reappropriations		10,392,075.8	10,004,891.1	9,788,458.9	9,587,523.1	(417,368.0)	-4.2%	(804,552.7)	-7.7%