

**ILLINOIS STATE BOARD OF EDUCATION
FY2013 Operating Budget
Education Reform Budget
GA Action May 31, 2012**

\$000s	FY 12 ISBE Appropriation	FY13 Board Recommend	FY13 Governor's Budget	FY13 GA Action SB 2413	Comparison of FY 2013 GA Action			
					to FY13 Board		to FY 2012 Approp	
					Increase (Decrease)	Percent Increase (Decrease)	Increase (Decrease)	Percent Increase (Decrease)
GENERAL FUNDS								
<i>General State Aid</i>								
Statutory Foundation Level	\$6,119	\$6,119	\$6,119	\$6,119	\$0	0.00%	\$0	0.00%
	<i>Prorated 95%</i>	<i>Prorated 96%</i>	<i>Prorated 92%</i>	<i>Prorated 89%</i>				
GSA Formula Grant	2,361,036.8	2,451,008.5	2,344,896.9	2,261,270.7	(189,737.8)	-7.7%	(99,766.1)	-4.2%
GSA Poverty Grant	1,489,562.7	1,737,617.0	1,662,390.2	1,581,304.5	(156,312.5)	-9.0%	91,741.8	6.2%
PTELL Adjustment	597,505.0	460,765.3	440,817.4	444,177.3	(16,588.0)	-3.6%	(153,327.7)	-25.7%
Subtotal, General State Aid	4,448,104.5	4,649,390.8	4,448,104.5	4,286,752.5	(362,638.3)	-7.8%	(161,352.0)	-3.6%
<i>Mandated Categoricals</i>								
Sp Ed - Personnel Reimbursement	465,700.0	440,200.0	440,200.0	440,200.0	0.0	0.0%	(25,500.0)	-5.5%
Sp Ed - Funding for Children Requiring Sp Ed Services	343,375.7	314,196.1	320,919.4	314,196.1	0.0	0.0%	(29,179.6)	-8.5%
Sp Ed - Orphanage Tuition	101,700.0	111,000.0	111,000.0	111,000.0	0.0	0.0%	9,300.0	9.1%
Sp Ed - Private Tuition	177,743.7	213,800.0	213,800.0	206,843.3	(6,956.7)	-3.3%	29,099.6	16.4%
Sp Ed - Summer School	11,200.0	10,100.0	10,100.0	10,100.0	0.0	0.0%	(1,100.0)	-9.8%
Sp Ed - Transportation	436,800.0	440,500.0	440,500.0	440,500.0	0.0	0.0%	3,700.0	0.8%
Subtotal, Special Ed Categoricals	1,536,519.4	1,529,796.1	1,536,519.4	1,522,839.4	(6,956.7)	-0.5%	(13,680.0)	-0.9%
Illinois Free Lunch/Breakfast	26,300.0	37,200.0	26,300.0	14,300.0	(22,900.0)	-61.6%	(12,000.0)	-45.6%
Orphanage Tuition	13,000.0	13,000.0	13,000.0	13,000.0	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	205,808.9	205,808.9	205,808.9	205,808.9	0.0	0.0%	0.0	0.0%
Subtotal, Mandated Categoricals	1,781,628.3	1,785,805.0	1,781,628.3	1,755,948.3	(29,856.7)	-1.7%	(25,680.0)	-1.4%
<i>Standards and Assessments</i>								
Assessments	24,000.0	27,400.0	27,400.0	27,400.0	0.0	0.0%	3,400.0	14.2%
Growth Model	0.0	2,400.0	0.0	0.0	(2,400.0)	-100.0%	0.0	0.0%
Response to Intervention	0.0	0.0	0.0	0.0	(0.0)	NA	(0.0)	NA
American Diploma Project	0.0	0.0	0.0	0.0	(0.0)	NA	(0.0)	NA
Learning Stds & Assessments/Stds Materials & Training	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Standards, Assessments and Accountabili	26,000.0	31,800.0	29,400.0	29,400.0	(2,400.0)	-7.5%	3,400.0	13.1%
<i>Academic Improvement</i>								
Early Childhood Education	325,123.5	345,000.0	345,123.5	300,192.4	(44,807.6)	-13.0%	(24,931.2)	-7.7%
Arts and Foreign Language	1,000.0	1,000.0	1,000.0	500.0	(500.0)	-50.0%	(500.0)	-50.0%
Bilingual Education	63,381.2	70,381.2	66,381.2	63,381.2	(7,000.0)	-9.9%	0.0	0.0%

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<u>College and Career Readiness</u>								
Advance Placement Classes	0.0	527.0	0.0	527.0	0.0	0.0%	527.0	NA
Agricultural Education	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	38,562.1	38,562.1	38,562.1	38,062.1	(500.0)	-1.3%	(500.0)	-1.3%
<i>Subtotal Career and College Readiness</i>	<i>40,362.1</i>	<i>40,889.1</i>	<i>40,362.1</i>	<i>40,389.1</i>	<i>(500.0)</i>	<i>-1.2%</i>	<i>27.0</i>	<i>0.1%</i>
Subtotal, Academic Improvement	429,866.8	457,270.3	452,866.8	404,462.7	(52,807.6)	-11.5%	(25,404.2)	-5.9%
<u>School Reform and Accountability</u>								
Lowest Performing Schools	1,002.8	3,000.0	3,000.0	1,002.8	(1,997.2)	-66.6%	0.0	0.0%
Statewide System of Support	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Children's Mental Health Partnership	1,620.0	2,000.0	1,620.0	300.0	(1,700.0)	-85.0%	(1,320.0)	-81.5%
State and District Technology Support	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
Digitized Educational Materials	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
District Accountability System	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Subtotal, School Reform and Accountability	5,622.8	8,000.0	7,620.0	4,302.8	(3,697.2)	-46.2%	(1,320.0)	-23.5%
<u>Regional Delivery System</u>								
Regional Offices of Education - Bus Driver Training	70.0	70.0	70.0	70.0	0.0	0.0%	0.0	0.0%
Regional Offices of Education - Salaries	0.0	9,800.0	0.0	0.0	(9,800.0)	NA	0.0	NA
Regional Offices of Education - School Services	0.0	4,950.0	0.0	2,225.1	(2,725.0)	-55.0%	2,225.1	NA
Subtotal, Regional Offices of Education	70.0	14,820.0	70.0	2,295.1	(12,525.0)	-84.5%	2,225.1	3178.6%
<u>Special Education</u>								
Autism	100.0	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	816.6	894.0	816.6	816.6	(77.4)	-8.7%	0.0	0.0%
Community and Residential Services Authority	592.3	627.0	592.3	592.3	(34.7)	-5.5%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	3,577.8	3,577.8	3,577.8	3,577.8	0.0	0.0%	0.0	0.0%
Subtotal, Special Education	6,507.8	6,619.9	6,507.8	6,507.8	(112.1)	-1.7%	0.0	0.0%
<u>Educator Quality and Support</u>								
National Board Certification	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Teach for America	1,225.0	1,975.0	1,975.0	1,225.0	(750.0)	-38.0%	0.0	0.0%
Performance Evaluations	0.0	200.0	0.0	0.0	(200.0)	NA	0.0	NA
Principal Mentoring Program	0.0	900.0	0.0	0.0	(900.0)	-100.0%	0.0	NA
Teacher and Administrator Mentoring Program	0.0	3,157.6	0.0	0.0	(3,157.6)	-100.0%	0.0	NA
Subtotal, Educator Quality and Support	2,225.0	7,232.6	2,975.0	2,225.0	(5,007.6)	-69.2%	0.0	0.0%
<u>Other Statewide District Categorical Assistance</u>								
District Consolidation Costs	1,800.0	4,600.0	1,800.0	2,805.0	(1,795.0)	-39.0%	1,005.0	55.8%
Financial Oversight /School Management Assistance	0.0	150.0	0.0	0.0	(150.0)	-100.0%	0.0	NA
Subtotal, Other Statewide District Categorical Assis	1,800.0	4,750.0	1,800.0	2,805.0	(1,945.0)	-40.9%	1,005.0	55.8%

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<i>Student Health and Safety Initiatives</i>								
Alternative Learning/Regional Safe Schools	9,341.9	9,341.9	9,341.9	6,539.3	(2,802.6)	-30.0%	(2,802.6)	-30.0%
Re-Enrolling Students - Alternative Schools Network	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Re-Enrolling Students - IHOPE	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Homeless Education		1,000.0	0.0	0.0	(1,000.0)	NA	0.0	NA
Truant Alternative and Optional Education	14,059.0	14,059.0	14,059.0	12,000.0	(2,059.0)	-14.6%	(2,059.0)	-14.6%
Subtotal, Health & Safety Initiatives before lump sui	23,400.9	24,400.9	23,400.9	18,539.3	(5,861.6)	-24.0%	(4,861.6)	-20.8%
Temporary Relocation Expense Fund Deposit--Lump Sum	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Educator Investigations/Hearings--Lump Sum	184.0	375.0	184.0	184.0	(191.0)	-50.9%	0.0	0.0%
Subtotal, Student Health and Safety Initiatives	23,584.9	24,775.9	23,584.9	18,723.3	(6,052.6)	-24.4%	(4,861.6)	-20.6%
<i>Miscellaneous</i>								
After School Matters	2,500.0	0.0	2,500.0	2,500.0	2,500.0	NA	0.0	0.0%
Tax Equivalent Grants	222.6	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Illinois Coalition for Immigrant and Refugee Rights	0.0	0.0	0.0	1,000.0	1,000.0	NA	1,000.0	NA
Subtotal, Miscellaneous	5,445.2	2,945.2	2,945.2	3,722.6	777.4	26.4%	(1,722.6)	-31.6%
Subtotal Grants without GSA/MCATS	501,122.5	558,213.9	527,769.7	474,444.2	-83,769.7	-15.0%	-26,678.3	-5.3%
TOTAL - GRANTS	6,730,855.3	6,993,409.7	6,757,502.5	6,517,145.0	(476,264.7)	-6.8%	(213,710.2)	-3.2%
ADMINISTRATION --GENERAL FUNDS								
Personal Services	16,036.3	16,629.6	16,629.6	16,036.3	(593.3)	-3.6%	0.0	0.0%
Retirement Pick-Up	191.8	198.9	198.9	191.8	(7.1)	-3.6%	0.0	0.0%
Retirement		200.0	200.0	0.0	(200.0)	NA	0.0	NA
Social Security/Medicare	517.6	536.8	536.8	517.6	(19.2)	-3.6%	0.0	0.0%
<i>Sub-Total Personal Services and Benefits</i>	<i>16,745.7</i>	<i>17,565.3</i>	<i>17,565.3</i>	<i>16,745.7</i>	<i>(819.6)</i>	<i>-4.7%</i>	<i>0.0</i>	<i>0.0%</i>
Contractual	4,500.0	6,000.0	6,000.0	6,000.0	0.0	0.0%	1,500.0	33.3%
Travel	166.3	300.0	300.0	166.3	(133.8)	-44.6%	0.0	0.0%
Commodities	71.3	72.0	72.0	71.3	(0.7)	-1.0%	0.0	0.0%
Printing	64.7	65.0	65.0	64.7	(0.3)	-0.5%	0.0	0.0%
Equipment	132.2	250.0	250.0	132.2	(117.8)	-47.1%	0.0	0.0%
Telecommunications	450.0	450.0	450.0	450.0	0.0	0.0%	0.0	0.0%
Operation of Automotive Equipment	23.8	25.0	25.0	23.8	(1.2)	-4.8%	0.0	0.0%
Subtotal, Operations	22,154.0	24,727.3	24,727.3	23,654.0	(1,073.4)	-4.3%	1,500.0	6.8%
Strategic Plan	100.0	200.0	200.0	0.0	(200.0)	-100.0%	(100.0)	-100.0%
Subtotal, Lump Sums	100.0	200.0	200.0	0.0	(200.0)	-100.0%	(100.0)	-100.0%
TOTAL - ADMINISTRATION AND LUMP SUMS	22,254.0	24,927.3	24,927.3	23,654.0	(1,273.3)	-5.1%	1,400.0	6.3%
General Funds Total	6,753,109.2	7,018,337.0	6,782,429.8	6,540,799.0	(477,538.0)	-6.8%	(212,310.2)	-3.1%
Textbook Loan Program - Reappropriation	0.0	0.0	0.0	0.0				
General Funds Total With Reappropriation	6,753,109.2	7,018,337.0	6,782,429.8	6,540,799.0	(477,538.0)	-6.8%	(212,310.2)	-3.1%

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ADMINISTRATION--OTHER STATE FUNDS									
Personal Services	164.9	0.0	0.0	0.0	0.0	NA	(164.9)	NA	
Retirement Pick-Up	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA	
Retirement	10.0	0.0	0.0	0.0	0.0	NA	(10.0)	NA	
Social Security/Medicare	6.3	0.0	0.0	0.0	0.0	NA	(6.3)	NA	
Group Insurance	41.2	0.0	0.0	0.0	0.0	NA	(41.2)	NA	
Subtotal, Operations	222.4	0.0	0.0	0.0	0.0	NA	(222.4)	NA	
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,015.2	7,015.2	7,015.2	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - Chicago Teacher Cert.	2,208.9	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - Teacher Certificate Fee	3,700.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	1,300.0	35.1%	
Ordinary & Contingent Expenses - School Infrastructure Ft	600.0	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%	
Subtotal, Lump Sums	13,524.1	14,824.1	14,824.1	14,824.1	0.0	0.0%	1,300.0	9.6%	
TOTAL - ADMINISTRATION	13,746.5	14,824.1	14,824.1	14,824.1	0.0	0.0%	1,077.6	7.8%	
GRANTS--OTHER STATE FUNDS									
After School Rescue Fund	0.0	200.0	200.0	200.0	0.0	0.0%	200.0	NA	
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0	0.0	0.0%	0.0	0.0%	
Drivers Education Fund	24,229.6	17,500.0	17,500.0	17,500.0	0.0	0.0%	(6,729.6)	-27.8%	
Personal Property Replacement Tax Fund	13,031.5	0.0	16,975.0	12,025.0	12,025.0	NA	(1,006.5)	-7.7%	
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%	
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%	
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%	
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0%	0.0	0.0%	
Subtotal, Grants	53,165.9	33,604.8	50,579.8	45,629.8	12,025.0	35.8%	(7,536.1)	-14.2%	
TOTAL - GRANTS	53,165.9	33,604.8	50,579.8	45,629.8	12,025.0	35.8%	(7,536.1)	-14.2%	
TOTAL--OTHER STATE FUNDS - ISBE	66,912.4	48,428.9	65,403.9	60,453.9	12,025.0	24.8%	(6,458.5)	-9.7%	
OTHER STATE FUNDS - CHARTER SCHOOL COMMISSION									
Charter School Commission Fund to Charter School Comr	300.0	500.0	500.0	300.0	(200.0)	-40.0%	0.0	0.0%	
FEDERAL FUNDS									
ADMINISTRATION									
Operations									
Personal Services	16,755.7	17,375.7	17,375.7	17,375.7	0.0	0.0%	620.0	3.7%	
Retirement Pick-Up	105.5	109.4	109.4	109.4	0.0	0.0%	3.9	3.7%	
Retirement	6,825.0	7,507.5	7,507.5	7,507.5	0.0	0.0%	682.5	10.0%	
Social Security/Medicare	1,179.0	1,222.6	1,222.6	1,222.6	0.0	0.0%	43.6	3.7%	
Group Insurance	4,510.9	5,052.2	5,052.2	5,052.2	0.0	0.0%	541.3	12.0%	
<i>Sub-Total Personal Services and Benefits</i>	<i>29,376.1</i>	<i>31,267.4</i>	<i>31,267.4</i>	<i>31,267.4</i>	<i>0.0</i>	<i>0.0%</i>	<i>1,891.3</i>	<i>6.4%</i>	
Contractual	24,310.0	25,525.5	25,525.5	25,525.5	0.0	0.0%	1,215.5	5.0%	
Travel	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%	0.0	0.0%	
Commodities	410.0	410.0	410.0	410.0	0.0	0.0%	0.0	0.0%	
Printing	498.0	498.0	498.0	498.0	0.0	0.0%	0.0	0.0%	
Equipment	616.0	677.6	677.6	1,000.0	322.4	47.6%	384.0	62.3%	
Telecommunications	459.0	459.0	459.0	459.0	0.0	0.0%	0.0	0.0%	
Subtotal, Operations	57,699.1	60,867.5	60,867.5	61,189.9	322.4	0.5%	3,490.8	6.1%	

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\$000s									
TOTAL-- ADMINISTRATION	57,699.1	60,867.5	60,867.5	61,189.9	322.4	0.5%	3,490.8	6.1%	

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GRANTS								
<u>Career and Technical Education</u>								
Career and Technical Education - Basic	55,000.0	55,000.0	55,000.0	55,000.0	0.0	0.0%	0.0	0.0%
Career and Technical Education - Tech Prep	5,000.0	100.0	100.0	100.0	0.0	0.0%	(4,900.0)	-98.0%
Subtotal, Career and Technical Education	60,000.0	55,100.0	55,100.0	55,100.0	0.0	0.0%	(4,900.0)	-8.2%
<u>Child Nutrition</u>								
Child Nutrition Programs	725,000.0	725,000.0	725,000.0	725,000.0	0.0	0.0%	0.0	0.0%
Child Nutrition Programs - ARRA	914.3	0.0	0.0	0.0	0.0	NA	(914.3)	NA
Subtotal, Child Nutrition	725,914.3	725,000.0	725,000.0	725,000.0	0.0	0.0%	(914.3)	-0.1%
<u>Individuals with Disabilities Act</u>								
Individuals with Disabilities Education Act	650,000.0	700,000.0	700,000.0	700,000.0	0.0	0.0%	50,000.0	7.7%
Individuals with Disabilities Education Act - ARRA	354,535.9	0.0	0.0	0.0	0.0	NA	(354,535.9)	NA
Individuals with Disabilities Education Act - Deaf and Blind	450.0	500.0	500.0	500.0	0.0	0.0%	50.0	11.1%
Individuals with Disabilities Education Act - Model Outreac	400.0	0.0	0.0	0.0	0.0	NA	(400.0)	NA
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	25,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool - AR	12,818.0	0.0	0.0	0.0	0.0	NA	(12,818.0)	NA
Individuals with Disabilities Education Act - State Improven	3,700.0	4,000.0	4,000.0	4,000.0	0.0	0.0%	300.0	8.1%
Bellfaire JCB	0.0	0.0	0.0	500.0	500.0	NA	500.0	NA
Subtotal, Individuals with Disabilities Act	1,046,903.9	729,500.0	729,500.0	730,000.0	500.0	0.1%	(316,903.9)	-30.3%
<u>NCLB (excluding Assessments)</u>								
NCLB - Title I - Advanced Placement Program	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title I	750,000.0	825,000.0	825,000.0	825,000.0	0.0	0.0%	75,000.0	10.0%
NCLB - Title I - ARRA	381,125.2	150,000.0	150,000.0	150,000.0	0.0	0.0%	(231,125.2)	-60.6%
NCLB - Title I - Reading First	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title I - Striving Readers	50,000.0	500.0	500.0	500.0	0.0	0.0%	(49,500.0)	-99.0%
NCLB - Title II - Enhancing Education Through Technology	20,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	(15,000.0)	-75.0%
NCLB - Title II - Enhancing Education Through Technology	18,566.2	100.0	100.0	100.0	0.0	0.0%	(18,466.2)	-99.5%
NCLB - Title II - Math/Science Partnerships	12,000.0	14,000.0	14,000.0	14,000.0	0.0	0.0%	2,000.0	16.7%
NCLB - Title II - Teacher/Principal Training	157,000.0	157,000.0	157,000.0	157,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Transition to Teaching	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title III - Language Acquisition	40,000.0	45,000.0	45,000.0	45,000.0	0.0	0.0%	5,000.0	12.5%
NCLB - Title IV - 21st Century/Community Service Program	60,500.0	65,000.0	65,000.0	65,000.0	0.0	0.0%	4,500.0	7.4%
NCLB - Title IV - Safe and Drug Free Schools	15,000.0	500.0	500.0	500.0	0.0	0.0%	(14,500.0)	-96.7%
NCLB - Title V - Charter Schools	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title V - Innovative Programs	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title VI - Rural and Low Income Schools	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education - ARRA	645.2	0.0	0.0	0.0	0.0	NA	(645.2)	NA
Subtotal, NCLB (excluding Assessments)	1,523,836.6	1,281,100.0	1,281,100.0	1,281,100.0	0.0	0.0%	(242,736.6)	-15.9%

\$000s	FY 12 ISBE Appropriation	FY13 Board Recommend	FY13 Governor's Budget	FY13 GA Action SB 2413	Comparison of FY 2013 GA Action			
					to FY13 Board		to FY 2012 Approp	
					Increase (Decrease)	Percent Increase (Decrease)	Increase (Decrease)	Percent Increase (Decrease)
<u>Assessments</u>								
Assessments	23,780.3	23,780.3	23,780.3	23,780.3	0.0	0.0%	0.0	0.0%
ONPAR	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	25,780.3	25,780.3	25,780.3	25,780.3	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>								
Congressional Special Projects	2,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	3,000.0	150.0%
Learn and Serve America	2,500.0	500.0	500.0	500.0	0.0	0.0%	(2,000.0)	-80.0%
Refugee Children	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Longitudinal Data System	3,900.0	5,200.0	5,200.0	5,200.0	0.0	0.0%	1,300.0	33.3%
Longitudinal Data System	5,000.0	0.0	0.0	0.0	0.0	NA	(5,000.0)	NA
Longitudinal Data System - ARRA	7,300.0	10,000.0	10,000.0	10,000.0	0.0	0.0%	2,700.0	37.0%
Early Learning Challenge	70,000.0	0.0	0.0	0.0	0.0	NA	(70,000.0)	NA
Race to the Top	50,000.0	42,800.0	42,800.0	42,800.0	0.0	0.0%	(7,200.0)	-14.4%
Subtotal, Other Grants	140,700.0	63,500.0	63,500.0	63,500.0	0.0	0.0%	(77,200.0)	-54.9%
TOTAL - GRANTS	3,523,135.1	2,879,980.3	2,879,980.3	2,880,480.3	500.0	0.0%	(642,654.8)	-18.2%
TOTAL - FEDERAL FUNDS	3,580,834.2	2,940,847.8	2,940,847.8	2,941,670.2	822.4	0.0%	(639,164.0)	-17.8%
GRAND TOTAL	10,400,855.8	10,007,613.7	9,788,681.5	9,542,923.1	(464,690.6)	-4.6%	(857,932.7)	-8.2%
GRAND TOTAL w/ Reappropriations	10,400,855.8	10,007,613.7	9,788,681.5	9,542,923.089	(464,690.6)	-4.6%	(857,932.7)	-8.2%