

**ILLINOIS STATE BOARD OF EDUCATION**  
**FY 2015 Budget Request**  
**As Approved by the Board 1/23/2014**

\$000s	FY14 Board Recommendation	FY14 ISBE Appropriation	FY 15 Board Recommendation	Comparison of FY 2015 Board Recommendation			
				to FY14 Board Recommendation		to FY14 Appropriation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>							
<b><i>General State Aid</i></b>							
<i>Statutory Foundation Level</i>	\$6,119 <i>Pro-rated 100%</i>	\$6,119 <i>Pro-rated 89%</i>	\$6,119 <i>Pro-rated 100%</i>				
GSA Formula Grant	2,774,108.5	2,436,349.2	3,022,748.4	248,639.9	9.0%	586,399.2	24.1%
PTELL Adjustment	300,023.0	266,135.5	188,198.6	(111,824.3)	-37.3%	(77,936.9)	-29.3%
GSA Supplemental Low-Income Grant	1,930,104.5	1,712,100.1	2,085,581.1	155,476.6	8.1%	373,481.0	21.8%
Net Adjustments	27,613.5	27,613.5	25,000.0	(2,613.5)	-9.5%	(2,613.5)	-9.5%
<b><i>Subtotal, General State Aid</i></b>	<b>5,031,849.5</b>	<b>4,442,198.3</b>	<b>5,321,528.2</b>	<b>289,678.7</b>	<b>5.8%</b>	<b>879,329.9</b>	<b>19.8%</b>
<b><i>Mandated Categoricals</i></b>							
Sp Ed - Personnel Reimbursement	440,500.0	440,200.0	442,600.0	2,100.0	0.5%	2,400.0	0.5%
Sp Ed - Funding for Children Requiring Sp Ed Services	303,091.7	303,091.7	302,928.9	(162.8)	-0.1%	(162.8)	-0.1%
Sp Ed - Orphanage Tuition	105,000.0	105,000.0	95,000.0	(10,000.0)	-9.5%	(10,000.0)	-9.5%
Sp Ed - Private Tuition	219,119.0	218,947.7	228,000.0	8,881.0	4.1%	9,052.3	4.1%
Sp Ed - Summer School	10,500.0	10,100.0	13,000.0	2,500.0	23.8%	2,900.0	28.7%
Sp Ed - Transportation	450,300.0	440,500.0	462,900.0	12,600.0	2.8%	22,400.0	5.1%
<b><i>Subtotal, Special Ed Categoricals</i></b>	<b>1,528,510.7</b>	<b>1,517,839.4</b>	<b>1,544,428.9</b>	<b>15,918.2</b>	<b>1.0%</b>	<b>26,589.5</b>	<b>1.8%</b>
Illinois Free Lunch/Breakfast	14,300.0	14,300.0	14,300.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	12,000.0	12,000.0	12,000.0	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	205,808.9	205,808.9	236,193.5	30,384.6	14.8%	30,384.6	14.8%
<b><i>Subtotal, Mandated Categoricals</i></b>	<b>1,760,619.6</b>	<b>1,749,948.3</b>	<b>1,806,922.4</b>	<b>46,302.8</b>	<b>2.6%</b>	<b>56,974.1</b>	<b>3.3%</b>
<b><i>Standards and Assessments</i></b>							
Assessments	35,500.0	27,400.0	54,534.4	19,034.4	53.6%	27,134.4	99.0%
Growth Model	2,400.0	0.0	0.0	(2,400.0)	-100.0%	0.000	0.0%
Longitudinal Data System	0.0	0.0	2,311.3	2,311.3	NA	2,311.3	NA
Learning Stds & Assessments/Stds Materials & Training	2,000.0	0.0	0.0	(2,000.0)	-100.0%	0.0	0.0%
<b><i>Subtotal, Standards, Assessments and Accountability</i></b>	<b>39,900.0</b>	<b>27,400.0</b>	<b>56,845.7</b>	<b>16,945.7</b>	<b>42.5%</b>	<b>29,445.7</b>	<b>107.5%</b>
<b><i>Academic Improvement</i></b>							
Early Childhood Education	340,192.4	300,192.4	325,123.5	(15,068.9)	-4.4%	24,931.1	8.3%
Arts and Foreign Language	500.0	0.0	500.0	0.0	0.0%	500.0	NA
Extended Learning Time	0.0	0.0	10,000.0	10,000.0	NA	10,000.0	NA
Gifted Education	0.0	0.0	65.0	65.0	NA	65.0	NA
Bilingual Education	74,381.2	63,381.2	75,652.0	1,270.8	1.7%	12,270.8	19.4%

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<b>\$000s</b>								
<u>College and Career Readiness</u>								
Advance Placement Classes		750.0	500.0	500.0	(250.0)	-33.3%	0.0	0.0%
Low-Income Advanced Placement		0.0	0.0	2,000.0	2,000.0	NA	2,000.0	NA
Agricultural Education	A	1,800.0	1,250.0	2,000.0	200.0	11.1%	750.0	60.0%
Career and Technical Education Programs		38,062.1	38,062.1	38,062.1	0.0	0.0%	0.0	0.0%
Subtotal Career and College Readiness		40,612.1	39,812.1	42,562.1	1,950.0	4.8%	2,750.0	6.9%
<b>Subtotal, Academic Improvement</b>		<b>455,685.7</b>	<b>403,385.7</b>	<b>453,902.6</b>	<b>(1,783.1)</b>	<b>-0.4%</b>	<b>50,516.9</b>	<b>12.5%</b>
<u>School Reform and Accountability</u>								
Lowest Performing Schools		5,000.0	1,002.8	5,000.0	0.0	0.0%	3,997.2	398.6%
Statewide System of Support								
Children's Mental Health Partnership		300.0	300.0	300.0	0.0	0.0%	0.0	0.0%
State and District Technology Support		3,000.0	2,500.0	5,600.0	2,600.0	86.7%	3,100.0	124.0%
<b>Subtotal, School Reform and Accountability</b>		<b>8,300.0</b>	<b>3,802.8</b>	<b>10,900.0</b>	<b>2,600.0</b>	<b>31.3%</b>	<b>7,097.2</b>	<b>186.6%</b>
<u>Regional Delivery System</u>								
Regional Offices of Education - Bus Driver Training	B	70.0	0.0	0.0	(70.0)	-100.0%	0.0	NA
Regional Offices of Education - Salaries	B	10,100.0	0.0	0.0	(10,100.0)	-100.0%	0.0	NA
Regional Offices of Education - School Services	B	6,500.0	0.0	0.0	(6,500.0)	-100.0%	0.0	NA
<b>Subtotal, Regional Offices of Education</b>		<b>16,670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(16,670.0)</b>	<b>-100.0%</b>	<b>0.0</b>	<b>NA</b>
<u>Targeted Special Education</u>								
Autism		250.0	100.0	100.0	(150.0)	-60.0%	0.0	0.0%
Blind and Dyslexic		816.6	816.6	846.6	30.0	3.7%	30.0	3.7%
Community and Residential Services Authority		592.3	592.3	592.3	0.0	0.0%	0.0	0.0%
Materials Center for the Visually Impaired		1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School		3,577.8	3,577.8	3,577.8	0.0	0.0%	0.0	0.0%
<b>Subtotal, Targeted Special Education</b>		<b>6,657.8</b>	<b>6,507.8</b>	<b>6,537.8</b>	<b>(120.0)</b>	<b>-1.8%</b>	<b>30.0</b>	<b>0.5%</b>
<u>Educator Quality and Support</u>								
National Board Certification		1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Teach for America		1,975.0	1,000.0	1,950.0	(25.0)	-1.3%	950.0	95.0%
Diversified Educator Recruitment		0.0	0.0	700.0	700.0	NA	700.0	NA
Teacher Instructional Support		0.0	0.0	10,000.0	10,000.0	NA	10,000.0	NA
Performance Evaluations		200.0	0.0	200.0	0.0	0.0%	200.0	NA
Principal Mentoring Program		900.0	0.0	1,000.0	100.0	11.1%	1,000.0	NA
Teacher and Administrator Mentoring Program		5,000.0	0.0	5,000.0	0.0	0.0%	5,000.0	NA
<b>Subtotal, Educator Quality and Support</b>		<b>9,075.0</b>	<b>2,000.0</b>	<b>19,850.0</b>	<b>10,775.0</b>	<b>118.7%</b>	<b>17,850.0</b>	<b>892.5%</b>
<u>Other Statewide District Categorical Assistance</u>								
District Consolidation Costs		3,950.0	2,500.0	3,970.0	20.0	0.5%	1,470.0	58.8%
Financial Oversight /School Management Assistance		0.0	0.0	0.0	0.0	NA	0.0	NA
East St. Louis District 189		0.0	3,000.0	8,390.0	8,390.0	NA	5,390.0	179.7%
North Chicago CUSD 187		0.0	0.0	4,700.0	4,700.0	NA	4,700.0	NA
Emergency Relief for School Districts		0.0	0.0	5,000.0	5,000.0	NA	5,000.0	NA
Regional Consolidation Incentive Fund		0.0	0.0	10,000.0	10,000.0	NA	10,000.0	NA
School District Emergency Financial Assistance Fund Deposit		13,640.0	1,500.0	0.0	(13,640.0)	-100.0%	(1,500.0)	-100.0%
Temporary Relocation Expenses Revolving Grant Fund Deposit		0.0	0.0	350.0	350.0	NA	350.0	NA
<b>Subtotal, Other Statewide District Categorical Assistance</b>		<b>17,590.0</b>	<b>7,000.0</b>	<b>32,410.0</b>	<b>14,820.0</b>	<b>84.3%</b>	<b>25,410.0</b>	<b>363.0%</b>

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<b>\$000s</b>							
<b><i>Student Health and Safety Initiatives</i></b>							
Alternative Learning/Regional Safe Schools	9,341.9	6,300.0	16,682.0	7,340.1	78.6%	10,382.0	164.8%
Homeless Education	3,000.0	0.0	3,000.0	0.0	0.0%	3,000.0	NA
Truant Alternative and Optional Education	12,000.0	11,500.0	18,070.0	6,070.0	50.6%	6,570.0	57.1%
School Security Grant Program	20,000.0	0.0	0.0	(20,000.0)	-100.0%	0.0	NA
<b>Subtotal, Health &amp; Safety Initiatives before lump sums</b>	<b>44,341.9</b>	<b>17,800.0</b>	<b>37,752.0</b>	<b>(6,589.9)</b>	<b>-14.9%</b>	<b>19,952.0</b>	<b>112.1%</b>
Educator Investigations/Hearings--Lump Sum	184.0	184.0	184.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Student Health and Safety Initiatives</b>	<b>44,525.9</b>	<b>17,984.0</b>	<b>37,936.0</b>	<b>(6,589.9)</b>	<b>-14.8%</b>	<b>19,952.0</b>	<b>110.9%</b>
<b><i>Miscellaneous</i></b>							
After School Matters	0.0	2,000.0	0.0	0.0	NA	(2,000.0)	-100.0%
Targeted Initiatives	0.0	350.0	0.0	0.0	NA	(350.0)	-100.0%
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Illinois Coalition for Immigrant and Refugee Rights	0.0	1,000.0	0.0	0.0	NA	(1,000.0)	-100.0%
<b>Subtotal, Miscellaneous</b>	<b>222.6</b>	<b>3,572.6</b>	<b>222.6</b>	<b>0.0</b>	<b>0.0%</b>	<b>(3,350.0)</b>	<b>-93.8%</b>
<b>Subtotal Grants without GSA/MCATS</b>	<b>598,627.0</b>	<b>471,652.9</b>	<b>618,604.7</b>	<b>19,977.7</b>	<b>3.3%</b>	<b>146,951.8</b>	<b>31.2%</b>
<b>TOTAL - GRANTS</b>	<b>7,391,096.1</b>	<b>6,663,799.5</b>	<b>7,747,055.3</b>	<b>355,959.2</b>	<b>4.8%</b>	<b>1,083,255.8</b>	<b>16.3%</b>
<b>ADMINISTRATION --GENERAL FUNDS</b>							
Personal Services	16,036.3	0.0	16,036.3	0.0	0.0%	16,036.3	NA
Retirement Pick-Up	191.8	0.0	191.8	0.0	0.0%	191.8	NA
Retirement	200.0	0.0	0.0	(200.0)	-100.0%	0.0	NA
Social Security/Medicare	517.6	0.0	517.6	0.0	0.0%	517.6	NA
<b>Sub-Total Personal Services and Benefits</b>	<b>16,945.7</b>	<b>0.0</b>	<b>16,745.7</b>	<b>(200.0)</b>	<b>-1.2%</b>	<b>16,745.7</b>	<b>NA</b>
Contractual	6,000.0	0.0	6,000.0	0.0	0.0%	6,000.0	NA
Travel	300.0	0.0	300.0	0.0	0.0%	300.0	NA
Commodities	71.3	0.0	71.3	0.0	0.0%	71.3	NA
Printing	64.7	0.0	64.7	0.0	0.0%	64.7	NA
Equipment	132.2	0.0	132.2	0.0	0.0%	132.2	NA
Telecommunications	450.0	0.0	450.0	0.0	0.0%	450.0	NA
Operation of Automotive Equipment	23.8	0.0	23.8	0.0	0.0%	23.8	NA
<b>Subtotal, Operations</b>	<b>23,987.7</b>	<b>0.0</b>	<b>23,787.7</b>	<b>(200.0)</b>	<b>-0.8%</b>	<b>23,787.7</b>	<b>NA</b>
GRF Administrative Lump Sum	0.0	23,180.9	0.0	0.0	NA	(23,180.9)	-100.0%
Strategic Plan	0.0	0.0	0.0	0.0	NA	0.0	0.0%
<b>Subtotal, Lump Sums</b>	<b>0.0</b>	<b>23,180.9</b>	<b>0.0</b>	<b>0.0</b>	<b>NA</b>	<b>(23,180.9)</b>	<b>-100.0%</b>
<b>TOTAL - ADMINISTRATION AND LUMP SUMS</b>	<b>23,987.7</b>	<b>23,180.9</b>	<b>23,787.7</b>	<b>(200.0)</b>	<b>-0.8%</b>	<b>606.8</b>	<b>2.6%</b>
<b>GENERAL FUNDS TOTAL</b>	<b>7,415,083.8</b>	<b>6,686,980.4</b>	<b>7,770,843.0</b>	<b>355,759.2</b>	<b>4.8%</b>	<b>1,083,862.6</b>	<b>16.2%</b>

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<b>OTHER STATE FUNDS</b>							
<b>ADMINISTRATION--OTHER STATE FUNDS</b>							
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,015.2	7,015.2	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Lump Sums</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - ADMINISTRATION</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS--OTHER STATE FUNDS</b>							
After School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	0.0	0.0%	0.0	0.0%
Drivers Education Fund	15,000.0	15,000.0	15,000.0	0.0	0.0%	0.0	0.0%
Downstate Transit Improvement Fund - Agriculture Education	0.0	550.0	0.0	0.0	NA	(550.0)	-100.0%
Personal Property Replacement Tax Fund - ROE Salaries	0.0	12,400.0	12,650.0	12,650.0	NA	250.0	2.0%
Personal Property Replacement Tax Fund - ROE Services	0.0	2,225.0	4,950.0	4,950.0	NA	2,725.0	122.5%
Personal Property Replacement Tax Fund - Bus Driver Training	0.0	70.0	70.0	70.0	NA	0.0	0.0%
School District Emergency Financial Assistance Fund	14,640.0	16,140.0	1,500.0	(13,140.0)	-89.8%	(14,640.0)	-90.7%
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	0.0	0.0%	0.0	0.0%
State Charter School Commission Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>45,344.8</b>	<b>62,089.8</b>	<b>49,874.8</b>	<b>4,530.0</b>	<b>10.0%</b>	<b>(12,215.0)</b>	<b>-19.7%</b>
<b>TOTAL - GRANTS</b>	<b>45,344.8</b>	<b>62,089.8</b>	<b>49,874.8</b>	<b>4,530.0</b>	<b>10.0%</b>	<b>(12,215.0)</b>	<b>-19.7%</b>
<b>OTHER STATE FUNDS TOTAL</b>	<b>60,168.9</b>	<b>76,913.9</b>	<b>64,698.9</b>	<b>4,530.0</b>	<b>7.5%</b>	<b>(12,215.0)</b>	<b>-15.9%</b>

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<b>FEDERAL FUNDS</b>								
<b>ADMINISTRATION</b>								
<b><u>Operations</u></b>								
Personal Services	17,897.0	17,897.0	17,897.0	0.0	0.0%	0.0	0.0%	
Retirement Pick-Up	114.9	114.9	114.9	0.0	0.0%	0.0	0.0%	
Retirement	7,732.7	7,732.7	7,732.7	0.0	0.0%	0.0	0.0%	
Social Security/Medicare	1,259.3	1,259.3	1,259.3	0.0	0.0%	0.0	0.0%	
Group Insurance	5,203.8	5,203.8	5,203.8	0.0	0.0%	0.0	0.0%	
<b>Sub-Total Personal Services and Benefits</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	
Contractual	26,525.5	26,525.5	26,525.5	0.0	0.0%	0.0	0.0%	
Travel	2,030.0	2,030.0	2,030.0	0.0	0.0%	0.0	0.0%	
Commodities	410.0	410.0	410.0	0.0	0.0%	0.0	0.0%	
Printing	498.0	498.0	498.0	0.0	0.0%	0.0	0.0%	
Equipment	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%	
Telecommunications	459.0	459.0	459.0	0.0	0.0%	0.0	0.0%	
<b>Subtotal, Operations</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	
<b>TOTAL-- ADMINISTRATION</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	
<b>GRANTS</b>								
<b><u>Career and Technical Education</u></b>								
Career and Technical Education - Basic	55,000.0	55,000.0	55,000.0	0.0	0.0%	0.0	0.0%	
<b>Subtotal, Career and Technical Education</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Child Nutrition</u></b>								
Child Nutrition Programs	725,000.0	725,000.0	725,000.0	0.0	0.0%	0.0	0.0%	
<b>Subtotal, Child Nutrition</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Individuals with Disabilities Act</u></b>								
Individuals with Disabilities Education Act	700,000.0	700,000.0	700,000.0	0.0	0.0%	0.0	0.0%	
Individuals with Disabilities Education Act - Deaf and Blind	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%	
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	0.0	0.0%	0.0	0.0%	
Individuals with Disabilities Education Act - State Improvement	4,350.0	4,350.0	4,500.0	150.0	3.4%	150.0	3.4%	
<b>Subtotal, Individuals with Disabilities Act</b>	<b>729,850.0</b>	<b>729,850.0</b>	<b>730,000.0</b>	<b>150.0</b>	<b>0.0%</b>	<b>150.0</b>	<b>0.0%</b>	

	FY14 Board Recommendation	FY14 ISBE Appropriation	FY 15 Board Recommendation	Comparison of FY 2015 Board Recommendation			
				to FY14 Board Recommendation		to FY14 Appropriation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>\$000s</b>							
<b><i>NCLB (excluding Assessments)</i></b>							
NCLB - Title I - Advanced Placement Program	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title I	930,000.0	930,000.0	940,000.0	10,000.0	1.1%	10,000.0	1.1%
NCLB - Title I - ARRA	73,400.0	73,400.0	30,000.0	(43,400.0)	-59.1%	(43,400.0)	-59.1%
NCLB - Title II - Math/Science Partnerships	14,000.0	14,000.0	14,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Teacher/Principal Training	157,000.0	157,000.0	157,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title III - Language Acquisition	45,250.0	45,250.0	45,500.0	250.0	0.6%	250.0	0.6%
NCLB - Title IV - 21st Century/Community Service Programs	74,000.0	74,000.0	74,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title V - Charter Schools	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title VI - Rural and Low Income Schools	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, NCLB (excluding Assessments)</b>	<b>1,312,650.0</b>	<b>1,312,650.0</b>	<b>1,279,500.0</b>	<b>(33,150.0)</b>	<b>-2.5%</b>	<b>(33,150.0)</b>	<b>-2.5%</b>
<b><i>Assessments</i></b>							
Assessments	23,780.3	23,780.3	23,780.3	0.0	0.0%	0.0	0.0%
ONPAR	0.0	0.0	0.0	0.0	NA	0.0	NA
<b>Subtotal, Assessments</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><i>Other Grants</i></b>							
Congressional Special Projects	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System - ARRA	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
Early Learning Challenge	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Race to the Top	42,800.0	42,800.0	42,800.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>2,944,280.3</b>	<b>2,944,280.3</b>	<b>2,911,280.3</b>	<b>(33,000.0)</b>	<b>-1.1%</b>	<b>(33,000.0)</b>	<b>-1.1%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>3,007,410.5</b>	<b>3,007,410.5</b>	<b>2,974,410.5</b>	<b>(33,000.0)</b>	<b>-1.1%</b>	<b>(33,000.0)</b>	<b>-1.1%</b>
<b>GRAND TOTAL</b>	<b>10,482,663.2</b>	<b>9,771,304.8</b>	<b>10,809,952.4</b>	<b>327,289.2</b>	<b>3.1%</b>	<b>1,038,647.6</b>	<b>10.6%</b>

**A:** In FY14, \$550,000 of the Agriculture Education program was funded from the Downstate Transit Improvement Fund pursuant to PA 98-034. FY15 funding is proposed entirely from the General Revenue Fund.

**B:** All ROE expenditures will be funded from the Personal Property Replacement Tax Fund in FY15, pursuant to PA 98-024