

**ILLINOIS STATE BOARD OF EDUCATION
FY 2017 Budget Request
As Approved by the Board 1/6/16**

| \$000s | FY 16 Board Recommendation | FY16 ISBE Appropriation | FY17 Board Recommendation | Comparison of FY 2017 Board Recommendation | | | |
|--|----------------------------------|---------------------------------|----------------------------------|--|-----------------------------|------------------------------|-----------------------------|
| | | | | to FY16 Board Recommendation | | to FY16 Appropriation | |
| | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| GENERAL FUNDS | | | | | | | |
| General State Aid | | | | | | | |
| Statutory Foundation Level | \$6,119 <i>Pro-rated 100%</i> | \$6,119 <i>Pro-rated 92%</i> | \$6,329 <i>Pro-rated 100%</i> | | | | |
| GSA Formula Grant | 2,972,938.9 | 2,740,693.7 | 3,159,291.4 | 186,352.5 | 6.3% | 418,597.7 | 15.3% |
| PTELL Adjustment | 136,732.4 | 130,134.0 | 124,360.5 | (12,371.9) | -9.0% | (5,773.5) | -4.4% |
| Total GSA Formula Grant | 3,109,671.3 | 2,870,827.7 | 3,283,651.9 | 173,980.6 | 5.6% | 412,824.2 | 14.4% |
| GSA Supplemental Low-Income Grant | 1,949,237.6 | 1,738,205.3 | 1,764,027.4 | (185,210.2) | -9.5% | 25,822.1 | 1.5% |
| Net Adjustments, 105 ILCS 5/2-3.33, 5/2-3.84 | 30,000.0 | 23,155.2 | 30,000.0 | 0.0 | 0.0% | 6,844.8 | 29.6% |
| Subtotal, General State Aid | A 5,088,908.9 | 4,632,188.2 | 5,077,679.3 | (11,229.6) | -0.2% | 445,491.1 | 9.6% |
| General State Aid Loss Limit | | | | | | | |
| General State Aid Loss Limit | 0.0 | 85,000.0 | 0.0 | 0.0 | NA | (85,000.0) | -100.0% |
| Subtotal, General State Aid Loss Limit | 0.0 | 85,000.0 | 0.0 | 0.0 | NA | (85,000.0) | -100.0% |
| Mandated Category | | | | | | | |
| Sp Ed - Personnel Reimbursement | 442,400.0 | 442,400.0 | 443,300.0 | 900.0 | 0.2% | 900.0 | 0.2% |
| Sp Ed - Funding for Children Requiring Sp Ed Services | 300,094.4 | 303,829.7 | 0.0 | (300,094.4) | -100.0% | (303,829.7) | -100.0% |
| Sp Ed - Orphanage Tuition | 95,000.0 | 95,000.0 | 101,500.0 | 6,500.0 | 6.8% | 6,500.0 | 6.8% |
| Sp Ed - Private Tuition | 233,000.0 | 233,000.0 | 242,820.0 | 9,820.0 | 4.2% | 9,820.0 | 4.2% |
| Sp Ed - Summer School | 11,700.0 | 11,700.0 | 14,600.0 | 2,900.0 | 24.8% | 2,900.0 | 24.8% |
| Sp Ed - Transportation | 450,500.0 | 450,500.0 | 480,200.0 | 29,700.0 | 6.6% | 29,700.0 | 6.6% |
| Subtotal, Special Ed Category | 1,532,694.4 | 1,536,429.7 | 1,282,420.0 | (250,274.4) | -16.3% | (254,009.7) | -16.5% |
| Illinois Free Lunch/Breakfast | 14,300.0 | 9,000.0 | 16,876.3 | 2,576.3 | 18.0% | 7,876.3 | 87.5% |
| Orphanage Tuition | 11,500.0 | 11,500.0 | 16,600.0 | 5,100.0 | 44.3% | 5,100.0 | 44.3% |
| Transportation - Regular/Vocational | 254,542.1 | 205,808.9 | 258,500.0 | 3,957.9 | 1.6% | 52,691.1 | 25.6% |
| Subtotal, Mandated Category | 1,813,036.5 | 1,762,738.6 | 1,574,396.3 | (238,640.2) | -13.2% | (188,342.3) | -10.7% |
| Standards and Assessments | | | | | | | |
| Assessments | B 49,600.0 | 28,000.0 | 53,100.0 | 3,500.0 | 7.1% | 25,100.0 | 89.6% |
| Longitudinal Data System | 2,386.0 | 0.0 | 0.0 | (2,386.0) | -100.0% | 0.0 | NA |
| Subtotal, Standards, Assessments and Accountability | 51,986.0 | 28,000.0 | 53,100.0 | 1,114.0 | 2.1% | 25,100.0 | 89.6% |
| Academic Improvement | | | | | | | |
| Early Childhood Education | B 350,192.4 | 318,738.1 | 393,738.1 | 43,545.7 | 12.4% | 75,000.0 | 23.5% |
| Arts and Foreign Language | 1,000.0 | 500.0 | 1,000.0 | 0.0 | 0.0% | 500.0 | 100.0% |
| Extended Learning Time | 5,000.0 | 0.0 | 0.0 | (5,000.0) | -100.0% | 0.0 | NA |
| Bilingual Education | B 75,652.0 | 63,681.2 | 75,652.0 | 0.0 | 0.0% | 11,970.8 | 18.8% |

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| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| \$000s | | | | | | | | |
| <u>College and Career Readiness</u> | | | | | | | | |
| Advance Placement Classes | | 1,000.0 | 500.0 | 1,000.0 | 0.0 | 0.0% | 500.0 | 100.0% |
| Low-Income Advanced Placement | | 1,500.0 | 0.0 | 630.0 | (870.0) | -58.0% | 630.0 | NA |
| Science, Technology, Engineering & Math (STEM) Career Pathways | | 1,000.0 | 0.0 | 0.0 | (1,000.0) | -100.0% | 0.0 | NA |
| Agricultural Education | | 3,000.0 | 1,800.0 | 3,000.0 | 0.0 | 0.0% | 1,200.0 | 66.7% |
| Career and Technical Education Programs | | 38,062.1 | 38,062.1 | 38,062.1 | 0.0 | 0.0% | 0.0 | 0.0% |
| <i>Subtotal Career and College Readiness</i> | | <i>44,562.1</i> | <i>40,362.1</i> | <i>42,692.1</i> | <i>(1,870.0)</i> | <i>-4.2%</i> | <i>2,330.0</i> | <i>5.8%</i> |
| <i>Subtotal, Academic Improvement</i> | | <i>476,406.5</i> | <i>423,281.4</i> | <i>513,082.2</i> | <i>36,675.7</i> | <i>7.7%</i> | <i>89,800.8</i> | <i>21.2%</i> |
| <u>School Reform and Accountability</u> | | | | | | | | |
| Lowest Performing Schools | B | 5,000.0 | 1,002.8 | 5,000.0 | 0.0 | 0.0% | 3,997.2 | 398.6% |
| State and District Technology Support | B | 4,034.5 | 2,443.8 | 2,500.0 | | | | |
| <i>Subtotal, School Reform and Accountability</i> | | <i>9,034.5</i> | <i>3,446.6</i> | <i>7,500.0</i> | <i>(1,534.5)</i> | <i>-17.0%</i> | <i>4,053.4</i> | <i>117.6%</i> |
| <u>Targeted Special Education</u> | | | | | | | | |
| Blind and Dyslexic | | 846.0 | 846.0 | 1,010.0 | 164.0 | 19.4% | 164.0 | 19.4% |
| Community and Residential Services Authority | B | 620.0 | 620.0 | 592.3 | (27.7) | -4.5% | (27.7) | -4.5% |
| Materials Center for the Visually Impaired | | 1,421.1 | 1,421.1 | 1,421.1 | 0.0 | 0.0% | 0.0 | 0.0% |
| Philip J. Rock Center and School | B | 3,577.8 | 3,577.8 | 3,577.8 | 0.0 | 0.0% | 0.0 | 0.0% |
| State Charter School Funding for Children with Disabilities | | 0.0 | 0.0 | 300.0 | 300.0 | NA | 300.0 | NA |
| <i>Subtotal, Targeted Special Education</i> | | <i>6,464.9</i> | <i>6,464.9</i> | <i>6,901.2</i> | <i>436.3</i> | <i>6.7%</i> | <i>436.3</i> | <i>6.7%</i> |
| <u>Educator Quality and Support</u> | | | | | | | | |
| National Board Certification | | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Teach for America | | 1,000.0 | 977.5 | 1,900.0 | 900.0 | 90.0% | 922.5 | 94.4% |
| Teacher of the Year | | 130.0 | 0.0 | 130.0 | 0.0 | 0.0% | 130.0 | NA |
| Diverse Educator Recruitment | | 700.0 | 0.0 | 700.0 | 0.0 | 0.0% | 700.0 | NA |
| Teacher Recruitment (Golden Apple & New Leader) | | 8,420.0 | 0.0 | 0.0 | (8,420.0) | -100.0% | 0.0 | NA |
| Teacher Instructional Support | | 5,000.0 | 0.0 | 5,000.0 | 0.0 | 0.0% | 5,000.0 | NA |
| Performance Evaluations | | 200.0 | 0.0 | 200.0 | 0.0 | 0.0% | 200.0 | NA |
| Principal Mentoring Program | | 1,000.0 | 0.0 | 1,000.0 | 0.0 | 0.0% | 1,000.0 | NA |
| Teacher Mentoring Program | | 3,000.0 | 0.0 | 1,000.0 | (2,000.0) | -66.7% | 1,000.0 | NA |
| <i>Subtotal, Educator Quality and Support</i> | | <i>20,450.0</i> | <i>1,977.5</i> | <i>10,930.0</i> | <i>(9,520.0)</i> | <i>-46.6%</i> | <i>8,952.5</i> | <i>452.7%</i> |
| <u>Other Statewide District Categorical Assistance</u> | | | | | | | | |
| District Consolidation Costs | | 4,700.0 | 3,309.3 | 4,800.0 | 100.0 | 2.1% | 1,490.7 | 45.0% |
| District Interventions | | 11,200.0 | 11,200.0 | 0.0 | (11,200.0) | -100.0% | (11,200.0) | -100.0% |
| <i>Subtotal, Other Statewide District Categorical Assistance</i> | | <i>15,900.0</i> | <i>14,509.3</i> | <i>4,800.0</i> | <i>(11,100.0)</i> | <i>-69.8%</i> | <i>(9,709.3)</i> | <i>-66.9%</i> |

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| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| \$000s | | | | | | | | |
| <i>Student Health and Safety Initiatives</i> | | | | | | | | |
| Alternative Learning/Regional Safe Schools | | 11,300.0 | 6,300.0 | 11,300.0 | 0.0 | 0.0% | 5,000.0 | 79.4% |
| Homeless Education | | 3,000.0 | 0.0 | 3,000.0 | 0.0 | 0.0% | 3,000.0 | NA |
| Truant Alternative and Optional Education | | 14,500.0 | 11,500.0 | 14,500.0 | 0.0 | 0.0% | 3,000.0 | 26.1% |
| Subtotal, Health & Safety Initiatives before lump sums | | 28,800.0 | 17,800.0 | 28,800.0 | 0.0 | 0.0% | 11,000.0 | 61.8% |
| Educator Investigations/Hearings--Lump Sum | B | 326.4 | 179.9 | 250.0 | (76.4) | -23.4% | 70.1 | 39.0% |
| Subtotal, Student Health and Safety Initiatives | | 29,126.4 | 17,979.9 | 29,050.0 | (76.4) | -0.3% | 11,070.1 | 61.6% |
| <i>Focus on the Community</i> | | | | | | | | |
| After School Matters | | 0.0 | 2,443.8 | 2,443.8 | 2,443.8 | NA | 0.0 | 0.0% |
| Community Health Initiative Fund | | 0.0 | 0.0 | 15,000.0 | 15,000.0 | NA | 15,000.0 | NA |
| Southwest Organizing Project | | 0.0 | 1,466.3 | 2,000.0 | 2,000.0 | NA | 533.7 | 36.4% |
| Subtotal, Focus on the Community | | 0.0 | 3,910.1 | 19,443.8 | 19,443.8 | NA | 15,533.7 | 397.3% |
| <i>Miscellaneous</i> | | | | | | | | |
| Education Funding Advisory Board | | 250.0 | 0.0 | 0.0 | (250.0) | -100.0% | 0.0 | NA |
| Tax Equivalent Grants | | 222.6 | 222.6 | 222.6 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Miscellaneous | | 472.6 | 222.6 | 222.6 | (250.0) | -52.9% | 0.0 | 0.0% |
| Subtotal Grants without GSA/MCATS | | 609,840.9 | 499,792.3 | 645,029.8 | 35,188.9 | 5.8% | 145,237.5 | 29.1% |
| TOTAL - GRANTS | A | 7,511,786.3 | 6,979,719.1 | 7,297,105.4 | (214,680.9) | -2.9% | 317,386.3 | 4.5% |
| ADMINISTRATION --GENERAL FUNDS | | | | | | | | |
| Personal Services | B | 15,563.3 | 15,563.3 | 15,563.3 | 0.0 | 0.0% | 0.0 | 0.0% |
| Retirement Pick-Up | | 191.8 | 191.8 | 191.8 | 0.0 | 0.0% | 0.0 | 0.0% |
| Retirement | B | 200.0 | 200.0 | 200.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Social Security/Medicare | B | 517.6 | 517.6 | 517.6 | 0.0 | 0.0% | 0.0 | 0.0% |
| Sub-Total Personal Services and Benefits | B | 16,472.7 | 16,472.7 | 16,472.7 | 0.0 | 0.0% | 0.0 | 0.0% |
| Contractual | B | 6,000.0 | 6,000.0 | 6,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Travel | B | 166.2 | 166.2 | 166.2 | 0.0 | 0.0% | 0.0 | 0.0% |
| Commodities | B | 71.3 | 71.3 | 71.3 | 0.0 | 0.0% | 0.0 | 0.0% |
| Printing | B | 64.7 | 64.7 | 64.7 | 0.0 | 0.0% | 0.0 | 0.0% |
| Equipment | B | 132.2 | 132.2 | 132.2 | 0.0 | 0.0% | 0.0 | 0.0% |
| Telecommunications | B | 450.0 | 450.0 | 450.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Operation of Automotive Equipment | B | 23.8 | 23.8 | 23.8 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Operations | | 23,380.9 | 23,380.9 | 23,380.9 | 0.0 | 0.0% | 0.0 | 0.0% |
| TOTAL - ADMINISTRATION AND LUMP SUMS | | 23,380.9 | 23,380.9 | 23,380.9 | 0.0 | 0.0% | 0.0 | 0.0% |
| TOTAL, including Fund for the Advancement of Education | A | 7,535,167.2 | 7,003,100.0 | 7,320,486.3 | (214,680.9) | -2.8% | 317,386.3 | 4.5% |

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| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) | |
| OTHER STATE FUNDS | | | | | | | | | |
| ADMINISTRATION--OTHER STATE FUNDS | | | | | | | | | |
| | Ordinary & Contingent Expenses - Indirect Cost Recovery | B | 7,015.2 | 7,015.2 | 7,015.2 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees | | 2,208.9 | 2,208.9 | 2,208.9 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Ordinary & Contingent Expenses - Teacher Certificate Fees | B | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Ordinary & Contingent Expenses - School Infrastructure Fund | | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Subtotal, Lump Sums | | 14,824.1 | 14,824.1 | 14,824.1 | 0.0 | 0.0% | 0.0 | 0.0% |
| TOTAL - ADMINISTRATION | | | 14,824.1 | 14,824.1 | 14,824.1 | 0.0 | 0.0% | 0.0 | 0.0% |
| GRANTS--OTHER STATE FUNDS | | | | | | | | | |
| | After School Rescue Fund | | 200.0 | 200.0 | 200.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Charter Schools Revolving Loan Fund | | 20.0 | 20.0 | 20.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Drivers Education Fund | | 18,500.0 | 18,500.0 | 18,750.0 | 250.0 | 1.4% | 250.0 | 1.4% |
| | Personal Property Replacement Tax Fund - ROE Salaries | B | 10,200.0 | 10,700.0 | 10,700.0 | 500.0 | 4.9% | 0.0 | 0.0% |
| | Personal Property Replacement Tax Fund - ROE Services | B | 4,950.0 | 6,970.0 | 6,970.0 | 2,020.0 | 40.8% | 0.0 | 0.0% |
| | Personal Property Replacement Tax Fund - Bus Driver Training | B | 70.0 | 70.0 | 70.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Teacher Certificate Fee Revolving Fund - Teacher Mentoring | | 2,000.0 | 2,000.0 | 1,000.0 | (1,000.0) | -50.0% | (1,000.0) | -50.0% |
| | School District Emergency Financial Assistance Fund | B | 1,500.0 | 1,500.0 | 1,000.0 | (500.0) | -33.3% | (500.0) | -33.3% |
| | School Technology Revolving Loan Fund | | 2,000.0 | 2,000.0 | 7,500.0 | 5,500.0 | 275.0% | 5,500.0 | 275.0% |
| | State Board of Education Special Purpose Trust Fund | | 8,484.8 | 8,484.8 | 8,484.8 | 0.0 | 0.0% | 0.0 | 0.0% |
| | Temporary Relocation Expenses Revolving Grant Fund | | 1,400.0 | 1,400.0 | 1,000.0 | (400.0) | -28.6% | (400.0) | -28.6% |
| | State Charter School Commission Fund | B | 600.0 | 600.0 | 650.0 | 50.0 | 8.3% | 50.0 | 8.3% |
| | Subtotal, Grants | | 49,924.8 | 52,444.8 | 56,344.8 | 6,420.0 | 12.9% | 3,900.0 | 7.4% |
| TOTAL - GRANTS | | | 49,924.8 | 52,444.8 | 56,344.8 | 6,420.0 | 12.9% | 3,900.0 | 7.4% |
| OTHER STATE FUNDS TOTAL | | | | | | | | | |
| | | | 64,748.9 | 67,268.9 | 71,168.9 | 6,420.0 | 9.9% | 3,900.0 | 5.8% |

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| \$000s | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| ADMINISTRATION | | | | | | | |
| <u>Operations</u> | | | | | | | |
| Personal Services | 17,897.0 | 17,897.0 | 17,990.2 | 93.2 | 0.5% | 93.2 | 0.5% |
| Retirement Pick-Up | 114.9 | 114.9 | 119.9 | 5.0 | 4.4% | 5.0 | 4.4% |
| Retirement | 7,732.7 | 7,732.7 | 7,732.7 | 0.0 | 0.0% | 0.0 | 0.0% |
| Social Security/Medicare | 1,259.3 | 1,259.3 | 1,259.3 | 0.0 | 0.0% | 0.0 | 0.0% |
| Group Insurance | 5,203.8 | 5,203.8 | 5,252.8 | 49.0 | 0.9% | 49.0 | 0.9% |
| Sub-Total Personal Services and Benefits | 32,207.7 | 32,354.7 | 32,354.9 | 147.2 | 0.5% | 147.2 | 0.5% |
| Contractual | 29,125.5 | 34,415.0 | 34,415.0 | 5,289.5 | 18.2% | 0.0 | 0.0% |
| Travel | 2,030.0 | 2,030.0 | 2,030.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Commodities | 410.0 | 410.0 | 430.0 | 20.0 | 4.9% | 20.0 | 4.9% |
| Printing | 498.0 | 498.0 | 498.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Equipment | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Telecommunications | 459.0 | 459.0 | 459.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Operations | 65,730.2 | 71,019.7 | 71,186.9 | 5,456.7 | 8.3% | 167.2 | 0.2% |
| TOTAL-- ADMINISTRATION | 65,730.2 | 71,019.7 | 71,186.9 | 5,456.7 | 8.3% | 167.2 | 0.2% |
| GRANTS | | | | | | | |
| <u>Career and Technical Education</u> | | | | | | | |
| Career and Technical Education - Basic | 55,000.0 | 55,000.0 | 55,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Career and Technical Education | 55,000.0 | 55,000.0 | 55,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| <u>Child Nutrition</u> | | | | | | | |
| Child Nutrition Programs | 725,000.0 | 725,000.0 | 1,062,500.0 | 337,500.0 | 46.6% | 337,500.0 | 46.6% |
| Child Nutrition Grants | 0.0 | 125,000.0 | 0.0 | 0.0 | NA | (125,000.0) | -100.0% |
| Subtotal, Child Nutrition | 725,000.0 | 850,000.0 | 1,062,500.0 | 337,500.0 | 46.6% | 212,500.0 | 25.0% |
| <u>Individuals with Disabilities Act</u> | | | | | | | |
| Individuals with Disabilities Education Act | 700,000.0 | 700,000.0 | 754,000.0 | 54,000.0 | 7.7% | 54,000.0 | 7.7% |
| Individuals with Disabilities Education Act - Deaf and Blind | 500.0 | 500.0 | 500.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Individuals with Disabilities Education Act - Preschool | 25,000.0 | 25,000.0 | 29,200.0 | 4,200.0 | 16.8% | 4,200.0 | 16.8% |
| Individuals with Disabilities Education Act - State Improvement | 4,500.0 | 4,500.0 | 5,000.0 | 500.0 | 11.1% | 500.0 | 11.1% |
| Subtotal, Individuals with Disabilities Act | 730,000.0 | 730,000.0 | 788,700.0 | 58,700.0 | 8.0% | 58,700.0 | 8.0% |
| <u>NCLB (excluding Assessments)</u> | | | | | | | |
| NCLB - Title I - Advanced Placement Program | 3,000.0 | 3,000.0 | 3,300.0 | 300.0 | 10.0% | 300.0 | 10.0% |
| NCLB - Title I | 940,000.0 | 940,000.0 | 1,090,000.0 | 150,000.0 | 16.0% | 150,000.0 | 16.0% |
| NCLB - Title I - ARRA | 0.0 | 30,000.0 | 0.0 | 0.0 | NA | (30,000.0) | -100.0% |
| NCLB - Title II - Math/Science Partnerships | 18,000.0 | 18,000.0 | 18,800.0 | 800.0 | 4.4% | 800.0 | 4.4% |
| NCLB - Title II - Teacher/Principal Training | 160,000.0 | 160,000.0 | 160,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title III - Language Acquisition | 45,500.0 | 45,500.0 | 50,400.0 | 4,900.0 | 10.8% | 4,900.0 | 10.8% |
| NCLB - Title IV - 21st Century/Community Service Programs | 75,000.0 | 75,000.0 | 105,200.0 | 30,200.0 | 40.3% | 30,200.0 | 40.3% |
| NCLB - Title V - Charter Schools | 9,000.0 | 9,000.0 | 21,100.0 | 12,100.0 | 134.4% | 12,100.0 | 134.4% |
| NCLB - Title VI - Rural and Low Income Schools | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title X - Homeless Education | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, NCLB (excluding Assessments) | 1,257,500.0 | 1,287,500.0 | 1,455,800.0 | 198,300.0 | 15.8% | 168,300.0 | 13.1% |

| \$000s | FY 16 Board Recommendation | FY16 ISBE Appropriation | FY17 Board Recommendation | Comparison of FY 2017 Board Recommendation | | | |
|--|----------------------------------|-------------------------------|---------------------------------|--|-----------------------------|------------------------------|-----------------------------|
| | | | | to FY16 Board Recommendation | | to FY16 Appropriation | |
| | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| Assessments | | | | | | | |
| Assessments | 23,780.3 | 23,780.3 | 35,000.0 | 11,219.7 | 47.2% | 11,219.7 | 47.2% |
| Subtotal, Assessments | 23,780.3 | 23,780.3 | 35,000.0 | 11,219.7 | 47.2% | 11,219.7 | 47.2% |
| Other Grants | | | | | | | |
| Adolescent Health | 0.0 | 0.0 | 500.0 | 500.0 | NA | 500.0 | NA |
| Congressional Special Projects | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Longitudinal Data System | 0.0 | 5,200.0 | 5,200.0 | 5,200.0 | NA | 0.0 | 0.0% |
| Longitudinal Data System - ARRA | 0.0 | 5,000.0 | 0.0 | 0.0 | NA | (5,000.0) | -100.0% |
| Substance Abuse and Mental Health Services | 3,800.0 | 3,800.0 | 5,300.0 | 1,500.0 | 39.5% | 1,500.0 | 39.5% |
| Early Learning Challenge | 35,000.0 | 35,000.0 | 35,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Preschool Expansion | 35,000.0 | 35,000.0 | 35,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Race to the Top | 42,800.0 | 42,800.0 | 42,800.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Other Grants | 121,600.0 | 131,800.0 | 128,800.0 | 7,200.0 | 5.9% | (3,000.0) | -2.3% |
| TOTAL - GRANTS | 2,912,880.3 | 3,078,080.3 | 3,525,800.0 | 612,919.7 | 21.0% | 447,719.7 | 14.5% |
| TOTAL - FEDERAL FUNDS | 2,978,610.5 | 3,149,100.0 | 3,596,986.9 | 618,376.4 | 20.8% | 447,886.9 | 14.2% |
| GRAND TOTAL | 10,578,526.6 | 10,219,468.9 | 10,988,642.1 | 410,115.5 | 3.9% | 769,173.2 | 7.5% |

A: House Bill 3763 requires \$446 million of the FY16 GSA appropriation to come from the Fund for the Advancement of Education, a non-General Fund

B: FY16 Appropriation includes appropriations vetoed in House Bill 4151.