

**ILLINOIS STATE BOARD OF EDUCATION**  
**Fiscal Year 2020 Funding a Civil Right: Quality Education for All**  
**Comparison to Governor's Recommendation 03/20/2019**

\$000s	FY 19 Enacted Budget PA 100-586*	FY 20 Board Recommendation March 20, 2019	FY 20 Governor's Recommendation Feb 20, 2019	Comparison of FY 20 Board's Recommendation to			
				FY 19 Appropriation		FY 20 Governor Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>							
<b><u>EQUITY</u></b>							
Evidence-Based Funding	6,836,163.2	7,211,163.2	7,211,163.2	375,000.0	5.5%	0.0	0.0%
Transportation - Special Education	387,682.6	387,682.6	387,682.6	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	262,909.8	262,909.8	262,909.8	0.0	0.0%	0.0	0.0%
Special Education - Private Tuition	135,265.5	152,320.0	152,320.0	17,054.5	12.6%	0.0	0.0%
Special Education - Orphanage Tuition	73,000.0	80,500.0	80,500.0	7,500.0	10.3%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	13,600.0	10,100.0	10,100.0	(3,500.0)	(25.7%)	0.0	0.0%
<i>Subtotal, Mandated Categorical Reimbursements</i>	<b>881,457.9</b>	<b>902,512.4</b>	<b>902,512.4</b>	<b>21,054.5</b>	<b>2.4%</b>	<b>0.0</b>	<b>0.0%</b>
Early Childhood Education	493,738.1	593,738.1	593,738.1	100,000.0	20.3%	0.0	0.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
Alternative Education - Regional Safe Schools	6,300.0	6,300.0	6,300.0	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	3,577.8	3,577.8	3,577.8	0.0	0.0%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Community and Residential Services Authority	579.0	579.0	579.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
<b>Subtotal, Equity</b>	<b>8,235,905.7</b>	<b>8,731,960.2</b>	<b>8,731,960.2</b>	<b>496,054.5</b>	<b>6.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>QUALITY</u></b>							
Assessments	48,600.0	46,500.0	46,500.0	(2,100.0)	(4.3%)	0.0	0.0%
P-12 Assessment Alignment Evaluation	0.0	3,000.0	0.0	3,000.0	100.0%	3,000.0	100.0%
Career and Technical Education Programs	38,062.1	43,062.1	43,062.1	5,000.0	13.1%	0.0	0.0%
District Intervention	6,560.2	4,920.2	4,920.2	(1,640.0)	(25.0%)	0.0	0.0%
Agricultural Education	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	0.0	260.0	260.0	260.0	100.0%	0.0	0.0%
School Support Services	1,002.8	2,002.8	1,002.8	1,000.0	99.7%	1,000.0	99.7%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	0.0	2,000.0	2,000.0	2,000.0	100.0%	0.0	0.0%
Advance Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Quality</b>	<b>102,168.9</b>	<b>109,688.9</b>	<b>105,688.9</b>	<b>7,520.0</b>	<b>7.4%</b>	<b>4,000.0</b>	<b>3.8%</b>
<b><u>COMMUNITY</u></b>							
After-School Programs	15,000.0	15,000.0	15,000.0	0.0	0.0%	0.0	0.0%
Southwest Organizing Project	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
After School Matters	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
District Consolidation Costs	1,900.0	378.0	378.0	(1,522.0)	(80.1%)	0.0	0.0%
<b>Subtotal, Community</b>	<b>21,343.8</b>	<b>19,821.8</b>	<b>19,821.8</b>	<b>(1,522.0)</b>	<b>(7.1%)</b>	<b>0.0</b>	<b>0.0%</b>

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<b><u>EDUCATOR RECRUITMENT AND RECOGNITION</u></b>							
Teach Illinois Report	0.0	2,400.0	0.0	2,400.0	100.0%	2,400.0	100.0%
Teach for America	977.5	977.5	977.5	0.0	0.0%	0.0	0.0%
National Board Certification	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Educator Quality Investigations/Hearings	179.9	429.9	429.9	250.0	139.0%	0.0	0.0%
<b>Subtotal, Educator Recruitment and Recognition</b>	<b>2,157.4</b>	<b>4,807.4</b>	<b>2,407.4</b>	<b>2,650.0</b>	<b>122.8%</b>	<b>2,400.0</b>	<b>99.7%</b>
<b>TOTAL - GRANTS</b>	<b>8,361,575.8</b>	<b>8,866,278.3</b>	<b>8,859,878.3</b>	<b>504,702.5</b>	<b>6.0%</b>	<b>6,400.0</b>	<b>0.1%</b>
Agency Capacity to Implement (Funding a Civil Right: Quality Education for All)	23,217.2	23,217.2	23,217.2	0.0	0.0%	0.0	0.0%
<b>GENERAL FUNDS TOTAL</b>	<b>8,384,793.0</b>	<b>8,889,495.5</b>	<b>8,883,095.5</b>	<b>504,702.5</b>	<b>6.0%</b>	<b>6,400.0</b>	<b>0.1%</b>
<b>OTHER STATE FUNDS</b>							
<b>AGENCY CAPACITY--OTHER STATE FUNDS</b>							
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,990.0	7,990.0	974.8	13.9%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Agency Capacity</b>	<b>15,824.1</b>	<b>16,798.9</b>	<b>16,798.9</b>	<b>974.8</b>	<b>6.2%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - AGENCY CAPACITY</b>	<b>15,824.1</b>	<b>16,798.9</b>	<b>16,798.9</b>	<b>974.8</b>	<b>6.2%</b>	<b>0.0</b>	<b>0.0%</b>
<b>STATE CHARTER SCHOOL COMMISSION</b>							
State Charter School Commission Fund	1,250.0	1,250.0	1,250.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, State Charter School Commission</b>	<b>1,250.0</b>	<b>1,250.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS--OTHER STATE FUNDS</b>							
Drivers Education Fund	18,750.0	19,000.0	19,000.0	250.0	1.3%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	11,000.0	11,200.0	11,200.0	200.0	1.8%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	6,970.0	6,970.0	6,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	70.0	100.0	100.0	30.0	42.9%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
After School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>55,174.8</b>	<b>55,654.8</b>	<b>55,654.8</b>	<b>480.0</b>	<b>0.9%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>55,174.8</b>	<b>55,654.8</b>	<b>55,654.8</b>	<b>480.0</b>	<b>0.9%</b>	<b>0.0</b>	<b>0.0%</b>

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<b>OTHER STATE FUNDS TOTAL</b>	<b>72,248.9</b>	<b>73,703.7</b>	<b>73,703.7</b>	<b>1,454.8</b>	<b>2.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>FEDERAL FUNDS</b>							
<b>AGENCY CAPACITY</b>							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	1,378.8	1,378.8	1,378.8	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
<b>TOTAL-- AGENCY CAPACITY</b>	<b>72,153.3</b>	<b>72,153.3</b>	<b>72,153.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS</b>							
<b><u>Career and Technical Education</u></b>							
Career and Technical Education - Basic	55,000.0	66,000.0	66,000.0	11,000.0	20.0%	0.0	0.0%
<b>Subtotal, Career and Technical Education</b>	<b>55,000.0</b>	<b>66,000.0</b>	<b>66,000.0</b>	<b>11,000.0</b>	<b>20.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Child Nutrition</u></b>							
Child Nutrition Programs	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Child Nutrition</b>	<b>1,062,500.0</b>	<b>1,062,500.0</b>	<b>1,062,500.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Individuals with Disabilities Act</u></b>							
Individuals with Disabilities Education Act	754,000.0	754,000.0	754,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	29,200.0	29,200.0	29,200.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	500.0	800.0	800.0	300.0	60.0%	0.0	0.0%
<b>Subtotal, Individuals with Disabilities Act</b>	<b>788,700.0</b>	<b>789,000.0</b>	<b>789,000.0</b>	<b>300.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Title Programs (excluding Assessments)</u></b>							
Title I	1,090,000.0	1,090,000.0	1,090,000.0	0.0	0.0%	0.0	0.0%
Title IV	200,000.0	200,000.0	200,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	50,400.0	50,400.0	50,400.0	0.0	0.0%	0.0	0.0%
Title V - Charter Schools	21,100.0	23,000.0	23,000.0	1,900.0	9.0%	0.0	0.0%
Title II - Math/Science Partnerships	18,800.0	2,000.0	2,000.0	(16,800.0)	(89.4%)	0.0	0.0%
Title X	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Title I - Advanced Placement Program	3,300.0	3,300.0	3,300.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Title Programs (excluding Assessments)</b>	<b>1,550,600.0</b>	<b>1,535,700.0</b>	<b>1,535,700.0</b>	<b>(14,900.0)</b>	<b>(1.0%)</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Assessments</u></b>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Assessments</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Other Grants</u></b>							
Early Learning Challenge	35,000.0	0.0	0.0	(35,000.0)	(100.0%)	0.0	(100.0%)
Preschool Expansion	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%

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<b>\$000s</b>							
Preschool Development Birth Through Five	0.0	3,750.0	3,750.0	3,750.0	100.0%	0.0	0.0%
Sexual Risk Avoidance Education	6,500.0	6,500.0	6,500.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	0.0	1,000.0	1,000.0	1,000.0	100.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0	0.0%
Congressional Special Projects	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>92,500.0</b>	<b>62,250.0</b>	<b>62,250.0</b>	<b>(30,250.0)</b>	<b>(32.7%)</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>3,584,300.0</b>	<b>3,550,450.0</b>	<b>3,550,450.0</b>	<b>(33,850.0)</b>	<b>(0.9%)</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>3,656,453.3</b>	<b>3,622,603.3</b>	<b>3,622,603.3</b>	<b>(33,850.0)</b>	<b>(0.9%)</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>12,113,495.2</b>	<b>12,585,802.5</b>	<b>12,579,402.5</b>	<b>472,307.3</b>	<b>3.9%</b>	<b>6,400.0</b>	<b>0.1%</b>

\* FY 19 enacted budget does not include capital appropriations contained in PA 100-586.