

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2020 Capital Budget Passed by the General Assembly
June 1, 2019

\$000s	FY 19 Enacted Budget PA 100-586	FY 20 Budget SB262 HAM 1 and HB62 SAM 1 and 2*	Comparison of Capital Budget Passed by General Assembly to FY 19 Appropriation	
			\$ Increase (Decrease)	% Increase (Decrease)
Illinois State Board of Education:				
Capital Development Fund				
School Construction for Severely Overcrowded Schools	25,000.0	0.0	(25,000.0)	(100.0%)
School Construction for Severely Overcrowded Schools (reappropriation)	0.0	25,000.0	25,000.0	100.0%
Capital Development Fund Total	25,000.0	25,000.0	0.0	0.0%
School Infrastructure Fund				
School Maintenance **	40,000.0	200,000.0	160,000.0	400.0%
School Maintenance (reappropriation)	0.0	40,000.0	40,000.0	100.0%
Broadband Expansion	16,300.0	0.0	(16,300.0)	(100.0%)
Broadband Expansion (reappropriation)	0.0	16,300.0	16,300.0	100.0%
School Infrastructure Fund Total	56,300.0	256,300.0	200,000.0	355.2%
School Construction Fund				
School Maintenance (reappropriation)	4,391.1	4,391.1	0.0	0.0%
School Construction Fund Total	4,391.1	4,391.1	0.0	0.0%
Illinois State Board of Education Total	85,691.1	285,691.1	200,000.0	233.4%

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Capital Development Board:				
School Construction Fund***				
School Construction (reappropriation)	232,276.3	229,239.5	(3,036.8)	0.0%
School Construction FY02 (reappropriation)	286.4	286.4	0.0	0.0%
School Construction (reappropriation)	18,000.0	18,000.0	0.0	0.0%
School Construction Fund Total	250,562.7	247,525.9	(3,036.8)	(1.2%)
Capital Development Fund				
Energy Efficiency Projects (reappropriation)	3,420.0	3,420.0	0.0	0.0%
Philip J. Rock Center and School	0.0	6,500.0	6,500.0	100.0%
Capital Development Fund Total	3,420.0	9,920.0	6,500.0	190.1%
Build Illinois Bond Fund				
Early Childhood Construction	0.0	100,000.0	100,000.0	100.0%
Early Childhood Construction (reappropriation)	5,801.0	5,801.0	0.0	0.0%
Build Illinois Bond Fund Total	5,801.0	105,801.0	100,000.0	100.0%
Capital Development Board Total	259,783.7	363,246.9	103,463.2	39.8%

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GRAND TOTAL	\$345,474.8	\$648,938.0	\$303,463.2	87.8%

* Includes appropriations to both Illinois State Board of Education and Capital Development Board (CDB) for P-12 education purposes.

** ISBE submitted the required written capital release request to GOMB for FY 19 funding; however, it is pending approval.

*** SB1814 creates a School Construction Task Force and it is required to submit recommendations on or before March 1, 2020.