

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2020 Funding a Civil Right: Quality Education for All
Comparison to Governor's Recommendation 02/20/2019

\$000s	FY 19 Enacted Budget PA 100-586*	FY 20 Board Recommendation	FY 20 Governor's Recommendation	Comparison of FY 20 Governor's Recommendation to			
				FY 19 Appropriation		FY 20 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<u>EQUITY</u>							
Evidence-Based Funding	6,836,163.2	11,765,107.1	7,211,163.2	375,000.0	5.5%	(4,553,943.9)	(38.7%)
Transportation - Special Education	387,682.6	473,600.0	387,682.6	0.0	0.0%	(85,917.4)	(18.1%)
Transportation - Regular/Vocational	262,909.8	359,400.0	262,909.8	0.0	0.0%	(96,490.2)	(26.8%)
Special Education - Private Tuition	135,265.5	190,400.0	152,320.0	17,054.5	12.6%	(38,080.0)	(20.0%)
Special Education - Orphanage Tuition	73,000.0	80,500.0	80,500.0	7,500.0	10.3%	0.0	0.0%
Illinois Free Lunch/Breakfast	9,000.0	31,038.5	9,000.0	0.0	0.0%	(22,038.5)	(71.0%)
Orphanage Tuition	13,600.0	10,100.0	10,100.0	(3,500.0)	(25.7%)	0.0	0.0%
<i>Subtotal, Mandated Categorical Reimbursements</i>	<i>881,457.9</i>	<i>1,145,038.5</i>	<i>902,512.4</i>	<i>21,054.5</i>	<i>2.4%</i>	<i>(242,526.1)</i>	<i>(21.2%)</i>
Early Childhood Education	493,738.1	2,400,000.0	593,738.1	100,000.0	20.3%	(1,806,261.9)	(75.3%)
Digital Media Learning Resources	0.0	100.0	0.0	0.0	NA	(100.0)	100.0%
Truants' Alternative and Optional Education	11,500.0	14,500.0	11,500.0	0.0	0.0%	(3,000.0)	(20.7%)
Alternative Education - Regional Safe Schools	6,300.0	11,300.0	6,300.0	0.0	0.0%	(5,000.0)	(44.2%)
Homeless Education	0.0	3,000.0	0.0	0.0	NA	(3,000.0)	100.0%
Philip J. Rock Center and School	3,577.8	3,777.8	3,577.8	0.0	0.0%	(200.0)	(5.3%)
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	990.0	846.0	0.0	0.0%	(144.0)	(14.5%)
Community and Residential Services Authority	579.0	650.0	579.0	0.0	0.0%	(71.0)	(10.9%)
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
State Seal of Biliteracy	0.0	150.0	0.0	0.0	NA	(150.0)	100.0%
Bilingual Education Funding	0.0	29,000.0	0.0	0.0	NA	(29,000.0)	100.0%
Native Language Assessment	0.0	5,000.0	0.0	0.0	NA	(5,000.0)	100.0%
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
<i>Subtotal, Equity</i>	<i>8,235,905.7</i>	<i>15,380,357.1</i>	<i>8,731,960.2</i>	<i>496,054.5</i>	<i>6.0%</i>	<i>(6,648,396.9)</i>	<i>(43.2%)</i>
<u>QUALITY</u>							
Assessments	48,600.0	46,500.0	46,500.0	(2,100.0)	(4.3%)	0.0	0.0%
Career and Technical Education Programs	38,062.1	50,671.6	43,062.1	5,000.0	13.1%	(7,609.5)	(15.0%)
Career and Technical Education Pathways	0.0	2,800.0	0.0	0.0	NA	(2,800.0)	100.0%
CPS Regional Office of Education Services	0.0	295.0	0.0	0.0	NA	(295.0)	100.0%
District Intervention	6,560.2	6,564.2	4,920.2	(1,640.0)	(25.0%)	(1,644.0)	(25.0%)
Agricultural Education	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	0.0	260.0	260.0	260.0	NA	0.0	100.0%
Parent Education Pilot Program	0.0	174.9	0.0	0.0	NA	(174.9)	100.0%
School Support Services	1,002.8	5,000.0	1,002.8	0.0	0.0%	(3,997.2)	(79.9%)
State and District Technology Support	2,443.8	4,500.0	2,443.8	0.0	0.0%	(2,056.2)	(45.7%)
Competency-Based Pilot	0.0	5,000.0	0.0	0.0	NA	(5,000.0)	100.0%
Freshman on Track Early Intervention	0.0	5,000.0	0.0	0.0	NA	(5,000.0)	100.0%
Advanced Placement - Low-Income AP Test Fee	0.0	2,000.0	2,000.0	2,000.0	NA	0.0	100.0%
Charter Schools Revolving Loan Fund Deposit	0.0	1,500.0	0.0	0.0	NA	(1,500.0)	100.0%

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Advance Placement - Course Implementation	500.0	1,000.0	500.0	0.0	0.0%	(500.0)	(50.0%)
Subtotal, Quality	102,168.9	136,265.7	105,688.9	3,520.0	3.4%	(30,576.8)	(22.4%)
<u>COMMUNITY</u>							
After-School Programs	15,000.0	20,000.0	15,000.0	0.0	0.0%	(5,000.0)	(25.0%)
Community Schools	0.0	15,000.0	0.0	0.0	NA	(15,000.0)	100.0%
Healthy Community Incentive Fund	0.0	15,000.0	0.0	0.0	NA	(15,000.0)	100.0%
Southwest Organizing Project	2,000.0	3,500.0	2,000.0	0.0	0.0%	(1,500.0)	(42.9%)
After School Matters	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
District Consolidation Costs	1,900.0	378.0	378.0	(1,522.0)	(80.1%)	0.0	0.0%
Subtotal, Community	21,343.8	56,321.8	19,821.8	(1,522.0)	(7.1%)	(36,500.0)	(64.8%)
<u>EDUCATOR RECRUITMENT AND RECOGNITION</u>							
Teacher Mentoring Program	0.0	12,000.0	0.0	0.0	NA	(12,000.0)	100.0%
Teach for America	977.5	1,900.0	977.5	0.0	0.0%	(922.5)	(48.6%)
Educators Rising	0.0	325.0	0.0	0.0	NA	(325.0)	100.0%
Teacher Residencies Program	0.0	750.0	0.0	0.0	NA	(750.0)	100.0%
Teacher Leadership Program	0.0	250.0	0.0	0.0	NA	(250.0)	100.0%
Peer-to-Peer Learning Opportunities	0.0	350.0	0.0	0.0	NA	(350.0)	100.0%
National Board Certification	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Principal Mentoring Program	0.0	2,000.0	0.0	0.0	NA	(2,000.0)	100.0%
Diverse Educator Recruitment	0.0	700.0	0.0	0.0	NA	(700.0)	100.0%
Educator Investigations/Hearings	179.9	650.0	429.9	250.0	139.0%	(220.1)	(33.9%)
Performance Evaluations	0.0	200.0	0.0	0.0	NA	(200.0)	100.0%
Teacher of the Year	0.0	200.0	0.0	0.0	NA	(200.0)	100.0%
Subtotal, Educator Recruitment and Recognition	2,157.4	20,325.0	2,407.4	250.0	11.6%	(17,917.6)	(88.2%)
TOTAL - GRANTS	8,361,575.8	15,593,269.6	8,859,878.3	498,302.5	6.0%	(6,733,391.3)	(43.2%)
Agency Capacity to Implement (Funding a Civil Right: Quality Education for All)	23,217.2	23,217.2	23,217.2	0.0	0.0%	0.0	0.0%
GENERAL FUNDS TOTAL	8,384,793.0	15,616,486.8	8,883,095.5	498,302.5	5.9%	(6,733,391.3)	(43.1%)

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OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,990.0	7,990.0	974.8	13.9%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Agency Capacity	15,824.1	16,798.9	16,798.9	974.8	6.2%	0.0	0.0%
TOTAL - AGENCY CAPACITY	15,824.1	16,798.9	16,798.9	974.8	6.2%	0.0	0.0%
STATE CHARTER SCHOOL COMMISSION							
State Charter School Commission Fund	1,250.0	1,250.0	1,250.0	0.0	0.0%	0.0	0.0%
Subtotal, State Charter School Commission	1,250.0	1,250.0	1,250.0	0.0	0.0%	0.0	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	18,750.0	19,000.0	19,000.0	250.0	1.3%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	11,000.0	11,200.0	11,200.0	200.0	1.8%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	6,970.0	11,000.0	6,970.0	0.0	0.0%	(4,030.0)	(36.6%)
Personal Property Replacement Tax Fund - Bus Driver Training	70.0	100.0	100.0	30.0	42.9%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	2,000.0	200.0	0.0	0.0%	(1,800.0)	(90.0%)
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
After School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Subtotal, Grants	55,174.8	61,484.8	55,654.8	480.0	0.9%	(5,830.0)	(9.5%)
TOTAL - GRANTS	55,174.8	61,484.8	55,654.8	480.0	0.9%	(5,830.0)	(9.5%)
OTHER STATE FUNDS TOTAL	72,248.9	79,533.7	73,703.7	1,454.8	2.0%	(5,830.0)	(7.3%)
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	1,378.8	1,378.8	1,378.8	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
TOTAL-- AGENCY CAPACITY	72,153.3	72,153.3	72,153.3	0.0	0.0%	0.0	0.0%

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GRANTS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	55,000.0	66,000.0	66,000.0	11,000.0	20.0%	0.0	0.0%
Subtotal, Career and Technical Education	55,000.0	66,000.0	66,000.0	11,000.0	20.0%	0.0	0.0%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Child Nutrition	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	754,000.0	754,000.0	754,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	29,200.0	29,200.0	29,200.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	500.0	800.0	800.0	300.0	60.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	788,700.0	789,000.0	789,000.0	300.0	0.0%	0.0	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,090,000.0	1,090,000.0	1,090,000.0	0.0	0.0%	0.0	0.0%
Title IV	200,000.0	200,000.0	200,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	50,400.0	50,400.0	50,400.0	0.0	0.0%	0.0	0.0%
Title V - Charter Schools	21,100.0	23,000.0	23,000.0	1,900.0	9.0%	0.0	0.0%
Title II - Math/Science Partnerships	18,800.0	2,000.0	2,000.0	(16,800.0)	(89.4%)	0.0	0.0%
Title X	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Title I - Advanced Placement Program	3,300.0	3,300.0	3,300.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,550,600.0	1,535,700.0	1,535,700.0	(14,900.0)	(1.0%)	0.0	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>							
Early Learning Challenge	35,000.0	0.0	0.0	(35,000.0)	(100.0%)	0.0	NA
Preschool Expansion	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Preschool Development Birth Through Five	0.0	3,750.0	3,750.0	3,750.0	100.0%	0.0	0.0%
Sexual Risk Avoidance Education	6,500.0	6,500.0	6,500.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	0.0	1,000.0	1,000.0	1,000.0	100.0%	0.0	100.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0	0.0%
Congressional Special Projects	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	92,500.0	62,250.0	62,250.0	(30,250.0)	(32.7%)	0.0	0.0%
TOTAL - GRANTS	3,584,300.0	3,550,450.0	3,550,450.0	(33,850.0)	(0.9%)	0.0	0.0%

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TOTAL - FEDERAL FUNDS	3,656,453.3	3,622,603.3	3,622,603.3	(33,850.0)	(0.9%)	0.0	0.0%
GRAND TOTAL	12,113,495.2	19,318,623.8	12,579,402.5	465,907.3	3.8%	(6,739,221.3)	(34.9%)

* FY 19 enacted budget does not does not include capital appropriations contained in PA 100-586.