

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2022 - Board Recommendation
Comparison to Governor's Recommendation February 17, 2021

\$000s	FY21 Enacted Budget PA 101-0637* and Requested Supplemental	FY 2022 Board Recommendation	FY 2022 Governor's Recommendation	Comparison of FY 2022 Governor's Recommendation to			
				FY 2021 Budget		FY 2022 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<u>All Goals</u>							
Evidence-Based Funding	7,216,938.2	7,579,038.2	7,229,038.2	12,100.0	0.2%	(350,000.0)	(4.6%)
Base Funding Minimum Contingency	1,000.0	0.0	0.0	(1,000.0)	(100.0%)	0.0	0.0%
Philip J. Rock Center and School	3,777.8	3,777.8	3,777.8	0.0	0.0%	0.0	0.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
Subtotal, All Goals	7,224,159.8	7,585,259.8	7,235,259.8	11,100.0	0.2%	(350,000.0)	(4.6%)
<u>Learning Conditions/Student Learning</u>							
Early Childhood Education	543,738.1	593,738.1	543,738.1	0.0	0.0%	(50,000.0)	(8.4%)
Mandated Categorical Reimbursements:							
Transportation - Special Education	387,682.6	387,682.6	387,682.6	0.0	0.0%	0.0	0.0%
Transportation - Regular/Vocational	289,200.8	289,200.8	281,323.8	(7,877.0)	(2.7%)	(7,877.0)	(2.7%)
Special Education - Private Tuition	152,320.0	152,320.0	152,320.0	0.0	0.0%	0.0	0.0%
Special Education - Orphanage Tuition **	93,000.0	93,000.0	93,000.0	0.0	0.0%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	9,900.0	9,900.0	9,900.0	0.0	0.0%	0.0	0.0%
Subtotal MCATs	941,103.4	941,103.4	933,226.4	(7,877.0)	(0.8%)	(7,877.0)	(0.8%)
Subtotal, Learning Conditions/Student Learning	1,484,841.5	1,534,841.5	1,476,964.5	(7,877.0)	(0.8%)	(57,877.0)	(3.8%)
<u>Elevating Educators/Student Learning</u>							
Career and Technical Education Programs	43,062.1	43,062.1	43,062.1	0.0	0.0%	0.0	0.0%
Subtotal, Elevating Educators/Student Learning	43,062.1	43,062.1	43,062.1	0.0	0.0%	0.0	0.0%
<u>Elevating Educators</u>							
Teacher Mentoring	0.0	6,500.0	6,500.0	6,500.0	100.0%	0.0	0.0%
Diverse Educator Recruitment	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Educators Rising	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Golden Apple	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Illinois School Psychology Internship Consortium	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Principal Mentoring and Recruitment	0.0	3,000.0	3,000.0	3,000.0	100.0%	0.0	0.0%
Teach for America	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Teacher of the Year	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Subtotal, Elevating Educators	1,000.0	10,500.0	10,500.0	9,500.0	950.0%	0.0	0.0%
<u>Learning Conditions</u>							
Community Partnerships for Student Health & Well-Being	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Social-Emotional Learning and Trauma Response	0.0	6,000.0	6,000.0	6,000.0	100.0%	0.0	0.0%
Educator Quality Investigations & Hearings	429.9	429.9	429.9	0.0	0.0%	0.0	0.0%
Southwest Organizing Project	3,500.0	3,500.0	3,500.0	0.0	0.0%	0.0	0.0%
Student Care Department	0.0	1,100.0	1,100.0	1,100.0	100.0%	0.0	0.0%

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\$000s							
Community and Residential Services Authority	650.0	650.0	650.0	0.0	0.0%	0.0	0.0%
Subtotal, Learning Conditions	4,579.9	11,679.9	11,679.9	7,100.0	155.0%	0.0	0.0%
<u>Student Learning</u>							
Assessments	46,500.0	41,500.0	41,500.0	(5,000.0)	(10.8%)	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Student Learning	49,000.0	44,000.0	44,000.0	(5,000.0)	(10.2%)	0.0	0.0%
<u>All Goals</u>							
District Intervention	12,100.0	0.0	0.0	(12,100.0)	(100.0%)	0.0	0.0%
Agriculture Education	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	260.0	260.0	260.0	0.0	0.0%	0.0	0.0%
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Subtotal, All Goals	17,582.6	5,482.6	5,482.6	(12,100.0)	(68.8%)	0.0	0.0%
<u>Elevating Educators</u>							
National Board Certification	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Elevating Educators	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
<u>Learning Conditions</u>							
After-School Programs	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0	0.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
After School Matters	3,443.8	3,443.8	3,443.8	0.0	0.0%	0.0	0.0%
District Consolidation Costs	213.0	270.0	270.0	57.0	26.8%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Subtotal, Learning Conditions	35,256.8	35,313.8	35,313.8	57.0	0.2%	0.0	0.0%
<u>Student Learning</u>							
Alternative Education - Regional Safe Schools	6,300.0	6,300.0	6,300.0	0.0	0.0%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Advance Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Student Learning	9,067.1	9,067.1	9,067.1	0.0	0.0%	0.0	0.0%
<u>Member Initiatives</u>							
Mental Health Services	1,000.0	0.0	0.0	(1,000.0)	(100.0%)	0.0	0.0%
STEM Programs	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Parent Education Pilot Program	350.0	0.0	0.0	(350.0)	(100.0%)	0.0	0.0%
YouthBuild Illinois	2,500.0	0.0	0.0	(2,500.0)	(100.0%)	0.0	0.0%
Mobile Tolerance Education Center	0.0	0.0	0.0	0.0	(100.0%)	0.0	0.0%
School of the Art Institute of Chicago	30.0	0.0	0.0	(30.0)	(100.0%)	0.0	0.0%
Subtotal, Member Initiatives	4,080.0	0.0	0.0	(4,080.0)	(100.0%)	0.0	0.0%

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TOTAL - GRANTS	8,874,129.8	9,280,706.8	8,872,829.8	(1,300.0)	(0.0%)	(407,877.0)	(4.4%)
Agency Capacity	23,217.2	23,217.2	23,217.2	0.0	0.0%	0.0	0.0%
GENERAL FUNDS TOTAL	8,897,347.0	9,303,924.0	8,896,047.0	(1,300.0)	(0.0%)	(407,877.0)	(4.4%)
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Regional Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Agency Capacity	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
TOTAL - AGENCY CAPACITY	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	16,000.0	13,750.0	13,750.0	(2,250.0)	(14.1%)	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	11,400.0	11,400.0	11,400.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	6,970.0	6,970.0	6,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	100.0	70.0	70.0	(30.0)	(30.0%)	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Subtotal, Grants	55,354.8	53,074.8	53,074.8	(2,280.0)	(4.1%)	0.0	0.0%
TOTAL - GRANTS	55,354.8	53,074.8	53,074.8	(2,280.0)	(4.1%)	0.0	0.0%
OTHER STATE FUNDS TOTAL	73,963.7	71,683.7	71,683.7	(2,280.0)	(3.1%)	0.0	0.0%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%

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Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
TOTAL-- AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0	0.0%
GRANTS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	66,000.0	66,000.0	66,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Career and Technical Education	66,000.0	66,000.0	66,000.0	0.0	0.0%	0.0	0.0%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Child Nutrition	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	754,000.0	835,000.0	835,000.0	81,000.0	10.7%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	29,200.0	31,000.0	31,000.0	1,800.0	6.2%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	789,000.0	871,800.0	871,800.0	82,800.0	10.5%	0.0	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,090,000.0	1,160,000.0	1,160,000.0	70,000.0	6.4%	0.0	0.0%
Title IV	200,000.0	225,000.0	225,000.0	25,000.0	12.5%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	50,400.0	50,400.0	50,400.0	0.0	0.0%	0.0	0.0%
Title V - Charter Schools	23,000.0	0.0	0.0	(23,000.0)	(100.0%)	0.0	0.0%
Title X	7,000.0	9,000.0	9,000.0	2,000.0	28.6%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,532,400.0	1,606,400.0	1,606,400.0	74,000.0	4.8%	0.0	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>							
Preschool Development Birth Through Five	15,000.0	20,000.0	20,000.0	5,000.0	33.3%	0.0	0.0%
Elementary and Secondary Emergency Relief Fund ***	569,500.0	475,411.4	475,411.4	(94,088.6)	(16.5%)	0.0	0.0%
Governor's Emergency Education Relief Fund ***	108,500.0	107,508.4	107,508.4	(991.6)	(0.9%)	0.0	0.0%
Elementary and Secondary Emergency Relief Fund from Coronavirus Response and Relief Supplemental Appropriations Act****	0.0	2,250,805.0	2,250,805.0	2,250,805.0	100.0%	0.0	0.0%

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Governor's Emergency Education Relief Fund from Coronavirus Response and Relief Supplemental Appropriations Act****	0.0	132,400.0	132,400.0	132,400.0	100.0%	0.0	0.0%
Sexual Risk Avoidance Education	6,500.0	6,500.0	6,500.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0	0.0%
Congressional Special Projects	5,000.0	0.0	0.0	(5,000.0)	(100.0%)	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	716,500.0	3,004,624.8	3,004,624.8	2,288,124.8	319.3%	0.0	0.0%
TOTAL - GRANTS	4,201,400.0	6,646,324.8	6,646,324.8	2,444,924.8	58.2%	0.0	0.0%
TOTAL - FEDERAL FUNDS	4,275,074.5	6,719,999.3	6,719,999.3	2,444,924.8	57.2%	0.0	0.0%
GRAND TOTAL	\$ 13,246,385.2	\$ 16,095,607.0	\$ 15,687,730.0	\$ 2,441,344.8	18.3%	\$ (407,877.0)	(2.5%)

* Fiscal year 2021 enacted budget does not include capital appropriations. Capital appropriations are included in PA 101-0638.

** FY 2021 budget for this line includes the enacted appropriation and the recommended supplemental of \$1.3 million.

*** The FY 2021 amounts are reappropriations for the two federal awards for the Coronavirus Aid, Relief, and Economic Security (CARES) Act. FY 2022 amounts represent unspent balances as of the end of November 2020 and new appropriations are recommended.

**** ISBE requested new non-appropriated accounts for these lines in FY 2021.