

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2025 - Board Recommendation
January 24, 2024

\$000s	FY 2024 Board Recommendation	FY 2024 Enacted Budget PA 103-6	FY 2025 Board Recommendation	Comparison of FY 2025 Board Recommendation to			
				FY 2024 Enacted Budget		FY 2024 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<u>Major Grant Programs</u>							
Evidence-Based Funding	8,279,239.0	8,279,239.0	8,629,239.0	350,000.0	4.2%	350,000.0	4.2%
Mandated Categorical Reimbursements:							
Transportation - Special Education	453,564.8	437,366.1	549,243.6	111,877.5	25.6%	95,678.8	21.1%
Transportation - Regular/Vocational	356,000.0	340,000.0	364,000.0	24,000.0	7.1%	8,000.0	2.2%
Special Education - Private Tuition	202,732.4	202,732.4	231,548.6	28,816.2	14.2%	28,816.2	14.2%
Special Education - Orphanage Tuition	118,919.5	118,919.5	118,919.5	0.0	0.0%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	8,000.0	8,000.0	8,700.0	700.0	8.8%	700.0	8.8%
Subtotal, MCATs	1,148,216.7	1,116,018.0	1,281,411.7	165,393.7	14.8%	133,195.0	11.6%
Early Childhood Education	657,951.9	673,138.1	748,138.1	75,000.0	11.1%	90,186.2	13.7%
Subtotal, Major Grant Programs	10,085,407.6	10,068,395.1	10,658,788.8	590,393.7	5.9%	573,381.2	5.7%
<u>All Other Grants</u>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Adversity Index	0.0	0.0	250.0	250.0	100.0%	250.0	100.0%
Affinity Groups**	0.0	0.0	1,000.0	1,000.0	100.0%	1,000.0	100.0%
After School Matters	4,000.0	5,000.0	5,000.0	0.0	0.0%	1,000.0	25.0%
After-School Programs	20,000.0	25,000.0	26,000.0	1,000.0	4.0%	6,000.0	30.0%
Agriculture Education	7,050.0	7,050.0	7,050.0	0.0	0.0%	0.0	0.0%
Alternative Education - Regional Safe Schools	6,300.0	20,000.0	22,730.0	2,730.0	13.7%	16,430.0	260.8%
Assessments	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	45,726.4	47,726.4	58,000.0	10,273.6	21.5%	12,273.6	26.8%
Community and Residential Services Authority*	750.0	750.0	1,000.0	250.0	33.3%	250.0	33.3%
Computer Science Education	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
District Consolidation Costs	80.0	80.0	215.0	135.0	168.8%	135.0	168.8%
Dolly Parton Imagination Library	0.0	1,600.0	3,570.0	1,970.0	123.1%	3,570.0	100.0%
EBF CWI Development	0.0	0.0	250.0	250.0	100.0%	250.0	100.0%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	300.0	300.0	380.0	80.0	26.7%	80.0	26.7%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
National Board Certification	1,500.0	4,500.0	4,500.0	0.0	0.0%	3,000.0	200.0%
New Educator Coaching and Mentoring**	0.0	0.0	8,000.0	8,000.0	100.0%	8,000.0	100.0%
P-20 Council	0.0	0.0	150.0	150.0	100.0%	150.0	100.0%
Philip J. Rock Center and School	4,119.8	5,000.0	5,000.0	0.0	0.0%	880.2	21.4%
Principal Mentoring**	0.0	0.0	1,200.0	1,200.0	100.0%	1,200.0	100.0%
Principal Recruitment	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
REACH**	0.0	0.0	10,000.0	10,000.0	100.0%	10,000.0	100.0%
SEL Hubs**	0.0	0.0	8,000.0	8,000.0	100.0%	8,000.0	100.0%

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Southwest Organizing Project	8,000.0	14,000.0	14,000.0	0.0	0.0%	6,000.0	75.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
State Literacy Plan Implementation	0.0	0.0	3,000.0	3,000.0	100.0%	3,000.0	100.0%
Student Care Department**	0.0	0.0	4,000.0	4,000.0	100.0%	4,000.0	100.0%
Summer EBT	0.0	0.0	670.0	670.0	100.0%	670.0	100.0%
Supporting Newcomers	0.0	0.0	35,000.0	35,000.0	100.0%	35,000.0	100.0%
Tax Equivalent Grants	275.0	275.0	275.0	0.0	0.0%	0.0	0.0%
Teach for America	1,000.0	2,000.0	2,000.0	0.0	0.0%	1,000.0	100.0%
Teacher Licensure Processing	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Teacher Vacancy Grant Pilot Program	0.0	45,000.0	45,000.0	0.0	0.0%	45,000.0	100.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	164,327.2	243,507.4	331,466.0	87,958.6	36.1%	167,138.8	101.7%
<u>Member Initiatives</u>							
Asian American History	0.0	2,000.0	0.0	(2,000.0)	(100.0%)	0.0	0.0%
Belvidere Community Unit School District #100	0.0	100.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Bloom Township High School District #206	0.0	125.0	0.0	(125.0)	(100.0%)	0.0	0.0%
Chicago Heights School District #170	0.0	200.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Chicago West Community Music Center	0.0	250.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Community Education Network	0.0	2,500.0	0.0	(2,500.0)	(100.0%)	0.0	0.0%
Diverse Literature Materials	0.0	250.0	0.0	(250.0)	(100.0%)	0.0	0.0%
DJMP Technology and Innovation Academy	0.0	250.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Goodwill Excel Center of Rockford	0.0	100.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Harlem School District #122	0.0	100.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	0.0	5,000.0	0.0	(5,000.0)	(100.0%)	0.0	0.0%
It Takes a Village Family of Schools	0.0	3,000.0	0.0	(3,000.0)	(100.0%)	0.0	0.0%
Jacob Beidler Elementary School	0.0	250.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Leif Ericson Scholastic Academy	0.0	350.0	0.0	(350.0)	(100.0%)	0.0	0.0%
Parent Education Pilot Program	0.0	350.0	0.0	(350.0)	(100.0%)	0.0	0.0%
Project Education Plus	0.0	300.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Regional Office of Education #48	0.0	5,500.0	0.0	(5,500.0)	(100.0%)	0.0	0.0%
Roseland Ceasefire Project, Inc.	0.0	300.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Science Olympiad	0.0	50.0	0.0	(50.0)	(100.0%)	0.0	0.0%
Significant Loss Grants	0.0	1,400.0	0.0	(1,400.0)	(100.0%)	0.0	0.0%
Steger School District #194	0.0	150.0	0.0	(150.0)	(100.0%)	0.0	0.0%
Steger-South Chicago Heights Public Library	0.0	25.0	0.0	(25.0)	(100.0%)	0.0	0.0%
STEM Programs	0.0	200.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Whitney Young High School	0.0	500.0	0.0	(500.0)	(100.0%)	0.0	0.0%
YouthBuild Illinois	0.0	5,500.0	0.0	(5,500.0)	(100.0%)	0.0	0.0%
Subtotal, Member Initiatives	0.0	28,750.0	0.0	(28,750.0)	(100.0%)	0.0	0.0%
TOTAL - GRANTS	10,249,734.8	10,340,652.5	10,990,254.8	649,602.3	6.3%	740,520.0	7.2%
Agency Capacity	24,540.0	24,540.0	27,590.0	3,050.0	12.4%	3,050.0	12.4%

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GENERAL FUNDS TOTAL	10,274,274.8	10,365,192.5	11,017,844.8	652,652.3	6.3%	743,570.0	7.2%
Everything below this row is not General Funds							
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Agency Capacity	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
TOTAL - AGENCY CAPACITY	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	850.0	850.0	1,850.0	1,000.0	117.6%	1,000.0	117.6%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	12,100.0	12,200.0	13,000.0	800.0	6.6%	900.0	7.4%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	10,000.0	1,515.2	17.9%	1,515.2	17.9%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Freedom Schools Fund	17,000.0	17,000.0	17,000.0	0.0	0.0%	0.0	0.0%
Imagination Library of Illinois Fund	0.0	1,600.0	3,570.0	1,970.0	123.1%	3,570.0	100.0%
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Subtotal, Grants	79,104.8	80,804.8	85,090.0	4,285.2	5.3%	5,985.2	7.6%
TOTAL - GRANTS	79,104.8	80,804.8	85,090.0	4,285.2	5.3%	5,985.2	7.6%
OTHER STATE FUNDS TOTAL	97,963.7	99,663.7	104,948.9	5,285.2	5.3%	6,985.2	7.1%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%

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TOTAL - AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0	0.0%
GRANTS--FEDERAL FUNDS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Career and Technical Education	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	949,576.4	949,576.4	949,576.4	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	996,376.4	996,376.4	996,376.4	0.0	0.0%	0.0	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,200,000.0	1,200,000.0	1,200,000.0	0.0	0.0%	0.0	0.0%
Title IV	250,000.0	250,000.0	250,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	56,000.0	56,000.0	56,000.0	0.0	0.0%	0.0	0.0%
Title X	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,200.0	2,200.0	2,200.0	0.0	0.0%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,677,200.0	1,677,200.0	1,677,200.0	0.0	0.0%	0.0	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>							
Preschool Development Birth Through Five Elementary and Secondary Emergency Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act^	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act^	5,738.4	5,738.4	0.0	(5,738.4)	(100.0%)	(5,738.4)	(100.0%)
Elementary and Secondary Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act^	4,701.7	4,701.7	0.0	(4,701.7)	(100.0%)	(4,701.7)	(100.0%)
Crisis Mapping Grants - CRRSA	524,556.0	524,556.0	81,470.4	(443,085.6)	(84.5%)	(443,085.6)	(84.5%)
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act^	0.0	16,000.0	0.0	(16,000.0)	(100.0%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act^	29,788.5	29,788.5	6,657.5	(23,131.0)	(77.7%)	(23,131.0)	(77.7%)

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Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act [^]	47,829.5	47,829.5	5,783.5	(42,046.0)	(87.9%)	(42,046.0)	(87.9%)
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021 [^]	3,518,513.1	3,518,513.1	2,146,263.0	(1,372,250.1)	(39.0%)	(1,372,250.1)	(39.0%)
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021 [^]	80,186.4	80,186.4	45,996.6	(34,189.8)	(42.6%)	(34,189.8)	(42.6%)
Homeless Children and Youth per the American Rescue Plan Act of 2021 [^]	26,029.7	26,029.7	16,312.8	(9,716.9)	(37.3%)	(9,716.9)	(37.3%)
After-School Programs - CURE Fund ^{***}	9,119.3	5,465.4	5,122.1	(343.3)	(6.3%)	(3,997.2)	(43.8%)
Parent Mentoring Programs - CURE Fund ^{***}	9,877.3	7,558.1	7,558.1	0.0	0.0%	(2,319.2)	(23.5%)
Black and Gold Initiative - CURE Fund ^{***}	66.1	51.8	51.8	0.0	0.0%	(14.3)	(21.6%)
Virtual Learning Systems - CURE Fund ^{***}	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Institute of Education Sciences Grant	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	3,600.0	3,600.0	0.0	0.0%	0.0	0.0%
School-Based Mental Health Services	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	4,311,806.0	4,321,818.6	2,370,615.8	(1,951,202.8)	(45.1%)	(1,941,190.2)	(45.0%)
TOTAL - GRANTS	8,340,382.4	8,350,395.0	6,399,192.2	(1,951,202.8)	(23.4%)	(1,941,190.2)	(23.3%)
TOTAL - FEDERAL FUNDS	8,414,056.9	8,424,069.5	6,472,866.7	(1,951,202.8)	(23.2%)	(1,941,190.2)	(23.1%)
GRAND TOTAL	\$ 18,786,295.4	\$ 18,888,925.7	\$ 17,595,660.4	(1,293,265.3)	(6.8%)	(1,190,635.0)	(6.3%)

* CRSA is a separate agency; ISBE is the fiscal agent for CRSA.

** These GRF-funded programs were funded with COVID-19 relief funds in FY 2024.

[^] The FY 2025 Board recommendation reflects the cash balance of the federal award as of November 30, 2023.

^{***} These were reappropriations in FY 2024; enacted amounts have been adjusted to reflect the balance as of June 30, 2023. The FY 2025 Board recommendation reflects the unspent balance as of November 30, 2023.