

ILLINOIS STATE BOARD OF EDUCATION

Fiscal Year 2026 - ISBE Operations Budget Passed by General Assembly (SB2510)

May 31, 2025

\$000s	FY 2025 Enacted Budget PA 103-589	FY 2026 Board Recommendation	FY 2026 GA Passed (SB2510)	Comparison of FY 2026 GA Passed Budget (SB2510) to			
				FY 2025 Enacted Budget		FY 2026 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
<u>Major Grant Programs</u>							
Evidence-Based Funding	8,629,239.0	8,979,239.0	8,936,239.0	307,000.0	3.6%	(43,000.0)	(0.5%)
Mandated Categorical Reimbursements:							
Transportation - Special Education	467,366.1	525,126.4	467,366.1	0.0	0.0%	(57,760.3)	(11.0%)
Transportation - Regular/Vocational	342,000.0	388,000.0	342,000.0	0.0	0.0%	(46,000.0)	(11.9%)
Special Education - Private Tuition	202,732.4	221,348.7	202,732.4	0.0	0.0%	(18,616.3)	(8.4%)
Special Education - Orphanage Tuition	118,919.5	131,812.1	131,812.1	12,892.6	10.8%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	8,700.0	15,668.3	15,668.3	6,968.3	80.1%	0.0	0.0%
Subtotal, MCATs	1,148,718.0	1,290,955.5	1,168,578.9	19,860.9	1.7%	(122,376.6)	(9.5%)
Early Childhood Education	748,138.1	823,138.1	748,138.1	0.0	0.0%	(75,000.0)	(9.1%)
Subtotal, Major Grant Programs	10,526,095.1	11,093,332.6	10,852,956.0	326,860.9	3.1%	(240,376.6)	(2.2%)
<u>All Other Grants</u>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Adversity Index	250.0	250.0	250.0	0.0	0.0%	0.0	0.0%
Affinity Groups	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
After School Matters	6,000.0	6,000.0	12,000.0	6,000.0	100.0%	6,000.0	100.0%
After-School Programs	25,000.0	25,000.0	35,000.0	10,000.0	40.0%	10,000.0	40.0%
Agriculture Education	7,850.0	7,850.0	7,850.0	0.0	0.0%	0.0	0.0%
Alternative Education - Regional Safe Schools	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0	0.0%
Assessments	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	58,000.0	59,300.0	59,300.0	1,300.0	2.2%	0.0	0.0%
Community and Residential Services Authority*	750.0	850.0	850.0	100.0	13.3%	0.0	0.0%
Computer Science Education	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
District Consolidation Costs	215.0	416.0	416.0	201.0	93.5%	0.0	0.0%
Dolly Parton Imagination Library	3,512.0	3,347.0	2,347.0	(1,165.0)	-33.2%	(1,000.0)	(29.9%)
EBF CWI Development	250.0	0.0	0.0	(250.0)	-100.0%	0.0	0.0%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	380.0	380.0	380.0	0.0	0.0%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,921.1	500.0	35.2%	500.0	35.2%
National Board Certification	4,500.0	4,500.0	4,500.0	0.0	0.0%	0.0	0.0%
P-20 Council	150.0	150.0	150.0	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Principal Recruitment	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
REACH**	2,500.0	0.0	0.0	(2,500.0)	-100.0%	0.0	0.0%
SEL Hubs**	1,000.0	0.0	0.0	(1,000.0)	-100.0%	0.0	0.0%
REACH & Social Emotional Learning (SEL) Hubs	0.0	3,500.0	3,500.0	3,500.0	100.0%	0.0	0.0%

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Southwest Organizing Project	14,000.0	14,000.0	20,000.0	6,000.0	42.9%	6,000.0	42.9%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
Implementation of State Literacy and Numeracy Plans^^	3,000.0	3,000.0	1,500.0	(1,500.0)	-50.0%	(1,500.0)	(50.0%)
Student Care Department	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Summer EBT	670.0	350.0	350.0	(320.0)	-47.8%	0.0	0.0%
Tax Equivalent Grants	275.0	275.0	275.0	0.0	0.0%	0.0	0.0%
Teach for America	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Teacher Licensure Processing	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Teacher Vacancy Grant Pilot Program	45,000.0	45,000.0	30,000.0	(15,000.0)	-33.3%	(15,000.0)	(33.3%)
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	268,528.0	269,394.0	274,394.0	5,866.0	2.2%	5,000.0	1.9%
<u>Member Initiatives</u>							
After School Programs	25,000.0	0.0	0.0	(25,000.0)	-100.0%	0.0	0.0%
After School Programs	25,000.0	0.0	0.0	(25,000.0)	-100.0%	0.0	0.0%
Alternative School Network	0.0	0.0	1,000.0	1,000.0	100.0%	1,000.0	100.0%
Belvidere CUSD 100	0.0	0.0	100.0	100.0	100.0%	100.0	100.0%
Breakfast After the Bell	300.0	0.0	0.0	(300.0)	-100.0%	0.0	0.0%
Crisis Mapping	2,000.0	0.0	0.0	(2,000.0)	-100.0%	0.0	0.0%
Digital Education Programming	3,000.0	0.0	0.0	(3,000.0)	-100.0%	0.0	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	500.0	0.0	500.0	0.0	0.0%	500.0	100.0%
Inclusive Curriculum	0.0	0.0	2,000.0	2,000.0	100.0%	2,000.0	100.0%
Valley View Itinerant Services for Children with Developmental Delays and Disabilities	7,500.0	0.0	2,500.0	(5,000.0)	-66.7%	2,500.0	100.0%
Parent Education Pilot Program	350.0	0.0	350.0	0.0	0.0%	350.0	0.0%
Regional Office of Education #48	1,750.0	0.0	0.0	(1,750.0)	-100.0%	0.0	0.0%
Science Olympiad	0.0	0.0	50.0	50.0	100.0%	50.0	100.0%
IEA Teacher Mentoring	0.0	0.0	5,000.0	5,000.0	100.0%	5,000.0	100.0%
YouthBuild Illinois	5,500.0	0.0	5,500.0	0.0	0.0%	5,500.0	100.0%
Subtotal, Member Initiatives	70,900.0	0.0	17,000.0	(53,900.0)	-76.0%	17,000.0	100.0%
TOTAL - GRANTS	10,865,523.1	11,362,726.6	11,144,350.0	278,826.9	2.6%	(218,376.6)	(1.9%)
Agency Capacity	27,590.0	27,590.0	27,590.0	0.0	0.0%	0.0	0.0%
GENERAL FUNDS TOTAL	10,893,113.1	11,390,316.6	11,171,940.0	278,826.9	2.6%	(218,376.6)	(1.9%)
Everything below this row is not General Funds							
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	10,000.0	10,000.0	1,850.0	22.7%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%

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Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Agency Capacity	18,008.9	19,858.9	19,858.9	1,850.0	10.3%	0.0	0.0%
TOTAL - AGENCY CAPACITY	18,008.9	19,858.9	19,858.9	1,850.0	10.3%	0.0	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	1,850.0	1,850.0	1,850.0	0.0	0.0%	0.0	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	10,000.0	14,000.0	14,000.0	4,000.0	40.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	13,000.0	13,500.0	13,500.0	500.0	3.8%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	0.0	2,500.0	0.0	0.0%	2,500.0	100.0%
Freedom Schools Fund	17,000.0	0.0	0.0	(17,000.0)	-100.0%	0.0	0.0%
Imagination Library of Illinois Fund	4,310.0	3,347.0	3,347.0	(963.0)	-22.3%	0.0	0.0%
After-School Rescue Fund	200.0	0.0	200.0	0.0	0.0%	200.0	100.0%
Subtotal, Grants	85,830.0	69,667.0	72,367.0	(13,463.0)	-15.7%	2,700.0	3.9%
TOTAL - GRANTS	85,830.0	69,667.0	72,367.0	(13,463.0)	-15.7%	2,700.0	3.9%
OTHER STATE FUNDS TOTAL	105,688.9	91,375.9	94,075.9	(11,613.0)	-11%	2,700.0	3.0%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
TOTAL - AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0	0.0%
GRANTS--FEDERAL FUNDS							
Career and Technical Education							
Career and Technical Education - Basic	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Career and Technical Education	70,000.0	70,000.0	70,000.0	0.0	0%	0.0	0.0%
Child Nutrition							

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\$000s							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0%	0.0	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	949,576.4	980,000.0	980,000.0	30,423.6	3.2%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	996,376.4	1,026,800.0	1,026,800.0	30,423.6	3%	0.0	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,200,000.0	1,350,000.0	1,350,000.0	150,000.0	12.5%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	56,000.0	56,000.0	56,000.0	0.0	0.0%	0.0	0.0%
Title IV	250,000.0	300,000.0	300,000.0	50,000.0	20.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,200.0	3,000.0	3,000.0	800.0	36.4%	0.0	0.0%
Title X	9,000.0	10,000.0	10,000.0	1,000.0	11.1%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,677,200.0	1,879,000.0	1,879,000.0	201,800.0	12%	0.0	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0%	0.0	0.0%
<u>Other Grants</u>							
Preschool Development Birth Through Five	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act	81,470.4	0.0	0.0	(81,470.4)	-100.0%	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act	6,657.5	0.0	0.0	(6,657.5)	-100.0%	0.0	0.0%
Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act	5,783.5	0.0	0.0	(5,783.5)	-100.0%	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021^	2,146,263.0	164,860.5	164,860.5	(1,981,402.5)	-92.3%	0.0	0.0%
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021	45,996.6	0.0	0.0	(45,996.6)	-100.0%	0.0	0.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021^	16,312.8	4,417.0	4,417.0	(11,895.8)	-72.9%	0.0	0.0%
After-School Programs - CURE Fund	5,128.9	0.0	0.0	(5,128.9)	-100.0%	0.0	0.0%
Parent Mentoring Programs - CURE Fund	7,558.1	0.0	0.0	(7,558.1)	-100.0%	0.0	0.0%
Black and Gold Initiative - CURE Fund	51.8	0.0	0.0	(51.8)	-100.0%	0.0	0.0%
Virtual Learning Systems - CURE Fund	1,500.0	0.0	0.0	(1,500.0)	-100.0%	0.0	0.0%
Institute of Education Sciences Grant	1,000.0	3,500.0	3,500.0	2,500.0	250.0%	0.0	0.0%

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\$000s							
Clean School Bus Program Grant	0.0	20,000.0	20,000.0	20,000.0	100.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	6,500.0	6,500.0	1,200.0	22.6%	0.0	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	3,600.0	3,600.0	0.0	0.0%	0.0	0.0%
School-Based Mental Health Services	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	2,370,622.6	246,877.5	246,877.5	(2,123,745.1)	-90%	0.0	0.0%
TOTAL - GRANTS	6,399,199.0	4,507,677.5	4,507,677.5	(1,891,521.5)	-29.6%	0.0	0.0%
TOTAL - FEDERAL FUNDS	6,472,873.5	4,581,352.0	4,581,352.0	(1,891,521.5)	-29.2%	0.0	0.0%
GRAND TOTAL	\$ 17,471,675.5	\$ 16,063,044.5	\$ 15,847,367.9	(1,624,307.6)	-9.3%	(215,676.6)	(1.3%)

* CRSA is a separate agency; ISBE is the fiscal agent for CRSA.
** These programs were partially funded with ESSER funds in FY 2025.
^ The Board's FY 2025 recommendation reflects the cash balance of the federal award as of Nov. 30, 2024.
^^ The FY 2025 appropriation was for the State Literacy Plan implmentation.