

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2027 - ISBE Operations Budget Passed by General Assembly (HB0111)
May 31, 2026

\$000s	FY 2026 Enacted Budget PA 104-2	FY 2027 Board Recommendation	FY 2027 GA Passed (HB0111)	Comparison of FY 2027 GA Passed Budget (HB0111) to			
				FY 2026 Enacted Budget		FY 2027 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
GENERAL FUNDS							
Major Grant Programs							
Evidence-Based Funding	8,936,239.0	9,286,239.0	9,286,239.0	350,000.0	3.9%	0.0	0.0%
Mandated Categorical Reimbursements:							
Transportation - Special Education	467,366.1	535,684.9	487,366.1	20,000.0	4.3%	(48,318.8)	-9.0%
Transportation - Regular/Vocational	342,000.0	402,000.0	352,000.0	10,000.0	2.9%	(50,000.0)	-12.4%
Special Education - Private and Public Tuition	202,732.4	224,990.0	222,732.4	20,000.0	9.9%	(2,257.6)	-1.0%
Special Education - Orphanage Tuition	131,812.1	132,733.2	132,733.2	921.1	0.7%	-	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	26,000.0	17,000.0	188.9%	17,000.0	188.9%
Orphanage Tuition	15,668.3	15,668.3	15,668.3	-	0.0%	-	0.0%
Subtotal, MCATs	1,168,578.9	1,320,076.4	1,236,500.0	67,921.1	5.8%	(83,576.4)	-6.3%
Early Childhood Education****	748,138.1	-	-	(748,138.1)	-100.0%	0.0	0.0%
Subtotal, Major Grant Programs	10,852,956.0	10,606,315.4	10,522,739.0	(330,217.0)	-3.0%	(83,576.4)	-0.8%
All Other Grants							
Affinity Groups*	1,000.0	1,000.0	-	(1,000.0)	-100.0%	(1,000.0)	0.0%
Advanced Placement - Course Implementation	500.0	500.0	500.0	-	0.0%	-	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	-	0.0%	-	0.0%
Adversity Index	250.0	-	-	(250.0)	-100.0%	-	0.0%
After School Matters	12,000.0	6,000.0	8,000.0	(4,000.0)	-33.3%	2,000.0	33.3%
After-School Programs**	35,000.0	25,000.0	35,000.0	-	0.0%	10,000.0	40.0%
Agriculture Education	7,850.0	8,650.0	7,850.0	-	0.0%	(800.0)	-9.2%
Alternative Education - Regional Safe Schools	20,000.0	20,000.0	20,000.0	-	0.0%	-	0.0%
Assessments	40,000.0	40,000.0	40,000.0	-	0.0%	-	0.0%
Autism	100.0	100.0	100.0	-	0.0%	-	0.0%
Blind and Dyslexic	846.0	846.0	846.0	-	0.0%	-	0.0%
Career and Technical Education Programs	59,300.0	65,230.0	59,300.0	-	0.0%	(5,930.0)	-9.1%
Community and Residential Services Authority***	850.0	850.0	-	(850.0)	-100.0%	(850.0)	-100.0%
Computer Science Education	3,000.0	3,000.0	1,500.0	(1,500.0)	-50.0%	(1,500.0)	-50.0%
District Consolidation Costs	416.0	408.0	408.0	(8.0)	-1.9%	-	0.0%
Dolly Parton Imagination Library	2,347.0	3,347.0	2,347.0	-	0.0%	(1,000.0)	-29.9%
Educator Quality Investigations & Hearings	615.1	615.1	500.0	(115.1)	-18.7%	(115.1)	-18.7%
EBF Low-Income Count Development	-	-	200.0	200.0	0.0%	200.0	0.0%
GATA/Budgeting for Results	380.0	480.0	480.0	100.0	26.3%	-	0.0%
Materials Center for the Visually Impaired	1,921.1	1,421.1	2,615.0	693.9	36.1%	1,193.9	84.0%
National Board Certification	4,500.0	4,500.0	4,500.0	-	0.0%	-	0.0%
P-20 Council	150.0	150.0	-	(150.0)	-100.0%	(150.0)	-100.0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,500.0	500.0	10.0%	500.0	10.0%
Principal Recruitment	1,800.0	1,800.0	-	(1,800.0)	-100.0%	(1,800.0)	-100.0%
REACH & Social Emotional Learning (SEL) Hubs	3,500.0	3,500.0	4,500.0	1,000.0	28.6%	1,000.0	28.6%
Southwest Organizing Project	20,000.0	14,000.0	20,000.0	-	0.0%	6,000.0	42.9%
State and District Technology Support	2,443.8	2,443.8	2,443.8	-	0.0%	-	0.0%
Implementation of State Literacy and Numeracy Plans	1,500.0	1,500.0	1,500.0	-	0.0%	-	0.0%
Student Care Department	2,000.0	2,000.0	-	(2,000.0)	-100.0%	(2,000.0)	-100.0%
Summer EBT	350.0	350.0	-	(350.0)	-100.0%	(350.0)	-100.0%
Tax Equivalent Grants	275.0	393.5	393.5	118.5	43.1%	-	0.0%
Teach for America	2,000.0	2,000.0	2,000.0	-	0.0%	-	0.0%
Teacher Licensure Processing	500.0	500.0	-	(500.0)	-100.0%	(500.0)	-100.0%

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Teacher Vacancy Grant Program	30,000.0	30,000.0	15,000.0	(15,000.0)	-50.0%	(15,000.0)	-50.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	-	0.0%	-	0.0%
Subtotal, Other Grants	274,394.0	259,584.5	249,483.3	(24,910.7)	-9.1%	(10,101.2)	-3.9%
<u>Member Initiatives</u>							
After the Game	-	-	150.0	150.0	100.0%	150.0	100.0%
Alternative School Network*	1,000.0	-	-	(1,000.0)	-100.0%	-	0.0%
Beautiful Seeds Foundation for Young Women of Color	-	-	100.0	100.0	100.0%	100.0	100.0%
Belvidere CUSD 100*	100.0	-	-	(100.0)	-100.0%	-	0.0%
Better Life Better Living for Kidz	-	-	150.0	150.0	100.0%	150.0	100.0%
Big Brothers Big Sisters	-	-	500.0	500.0	100.0%	500.0	100.0%
Celestial Ministries	-	-	50.0	50.0	100.0%	50.0	100.0%
Developing our Youth	-	-	150.0	150.0	100.0%	150.0	100.0%
Dream Big Foundation	-	-	250.0	250.0	100.0%	250.0	100.0%
DuSable School	-	-	300.0	300.0	100.0%	300.0	100.0%
Effective School Solutions	-	-	500.0	500.0	100.0%	500.0	100.0%
Ethiopian Community Association	-	-	250.0	250.0	100.0%	250.0	100.0%
Food Basket Foundation, Inc.	-	-	200.0	200.0	100.0%	200.0	100.0%
Friends of the Children	-	-	250.0	250.0	100.0%	250.0	100.0%
Future EN Noir Foundation	-	-	200.0	200.0	100.0%	200.0	100.0%
Guitars over Guns	-	-	250.0	250.0	100.0%	250.0	100.0%
Healing in the Hood	-	-	100.0	100.0	100.0%	100.0	100.0%
High School Districts #218	-	-	500.0	500.0	100.0%	500.0	100.0%
Education of Homeless Children and Youth State Grant Program	-	-	2,000.0	2,000.0	100.0%	2,000.0	100.0%
House of James	-	-	250.0	250.0	100.0%	250.0	100.0%
IEA Teacher Mentoring*	5,000.0	-	-	(5,000.0)	-100.0%	-	0.0%
Inclusive Curriculum*	2,000.0	-	-	(2,000.0)	-100.0%	-	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	500.0	-	500.0	-	0.0%	500.0	100.0%
Parent Education Pilot Program*	350.0	-	-	(350.0)	-100.0%	-	0.0%
Project Education Plus	-	-	150.0	150.0	0.0%	150.0	100.0%
Public Image Partnership	-	-	500.0	500.0	0.0%	500.0	100.0%
Science Olympiad	50.0	-	-	(50.0)	-100.0%	-	0.0%
Serving with a Purpose	-	-	100.0	100.0	0.0%	100.0	100.0%
Springfield School District 186	-	-	300.0	300.0	0.0%	300.0	100.0%
The Outlet	-	-	100.0	100.0	0.0%	100.0	100.0%
Valley View Itinerant Services for Children with Developmental Delays and Disabilities*	2,500.0	-	-	(2,500.0)	-100.0%	-	0.0%
We R MindStrong	-	-	250.0	250.0	0.0%	250.0	100.0%
Wiz Kids	-	-	200.0	200.0	0.0%	200.0	100.0%
YouthBuild Illinois*	5,500.0	-	-	(5,500.0)	-100.0%	-	0.0%
Subtotal, Member Initiatives	17,000.0	-	8,250.0	(8,750.0)	-51.5%	8,250.0	0.0%
TOTAL - GRANTS	11,144,350.0	10,865,899.9	10,780,472.3	(363,877.7)	-3.3%	(85,427.6)	-0.8%
Agency Capacity	27,590.0	27,590.0	30,790.0	3,200.0	11.6%	3,200.0	11.6%
GENERAL FUNDS TOTAL	11,171,940.0	10,893,489.9	10,811,262.3	(360,677.7)	-3.2%	(82,227.6)	-0.8%
Everything below this row is not General Funds							

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OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	7,500.00	7,500.00	1,500.0	25.0%	-	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	-	0.0%	-	0.0%
Subtotal, Agency Capacity	19,858.9	21,358.9	21,358.9	1,500.0	7.6%	-	0.0%
TOTAL - AGENCY CAPACITY	19,858.9	21,358.9	21,358.9	1,500.0	7.6%	-	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	1,850.0	1,850.0	1,850.0	-	0.0%	-	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	14,000.0	14,000.0	14,000.0	-	0.0%	-	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	13,500.0	14,000.0	14,000.0	500.0	3.7%	-	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	-	0.0%	-	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	-	0.0%	-	0.0%
State Board of Education Special Purpose Trust Fund	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	-	0.0%	-	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	-	0.0%	-	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	-	0.0%	-	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	-	0.0%	-	0.0%
School STEAM Grant Program Fund	2,500.0	-	-	(2,500.0)	-100.0%	-	0.0%
Freedom Schools Fund	-	-	-	-	0.0%	-	0.0%
Imagination Library of Illinois Fund	3,347.0	3,347.0	3,347.0	-	0.0%	-	0.0%
After-School Rescue Fund	200.0	200.0	200.0	-	0.0%	-	0.0%
Subtotal, Grants	72,367.0	70,367.0	70,367.0	(2,000.0)	-2.8%	-	0.0%
FUND ILLINOIS' FUTURE							
Affinity Groups	-	1,000.0	1,000.0	1,000.0	0.0%	-	0.0%
Member Initiatives							
ASB Educational Institute	-	-	50.0	50.0	100.0%	50.0	100.0%
Alternative School Network	-	-	1,000.0	1,000.0	100.0%	1,000.0	100.0%
Belvidere CUSD 100	-	-	100.0	100.0	100.0%	100.0	100.0%
High Jump	-	-	250.0	250.0	100.0%	250.0	100.0%
IEA Teacher Mentoring	-	-	5,000.0	5,000.0	100.0%	5,000.0	100.0%
Valley View Itinerant Services for Children with Developmental Delays and Disabilities**	-	-	1,500.0	1,500.0	100.0%	1,500.0	100.0%
Inclusive Curriculum	-	-	2,000.0	2,000.0	100.0%	2,000.0	100.0%
Parent Education Pilot Program	-	-	350.0	350.0	100.0%	350.0	100.0%
National Immigrant Justice Center	-	-	1,000.0	1,000.0	100.0%	1,000.0	100.0%
YouthBuild Illinois	-	-	5,500.0	5,500.0	100.0%	5,500.0	100.0%
	-	-	16,750.0	16,750.0	100.0%	16,750.0	100.0%
TOTAL - GRANTS	74,217.0	72,217.0	88,967.0	14,750.0	19.9%	16,750.0	23.2%
OTHER STATE FUNDS TOTAL	94,075.9	93,575.9	110,325.9	16,250.0	17.3%	16,750.0	17.9%
FEDERAL FUNDS							

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AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	-	0.0%	-	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	-	0.0%	-	0.0%
TOTAL - AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	-	0.0%	-	0.0%
GRANTS--FEDERAL FUNDS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	70,000.0	80,000.0	80,000.0	10,000.0	14.3%	-	0.0%
Subtotal, Career and Technical Education	70,000.0	80,000.0	80,000.0	10,000.0	14.3%	-	0.0%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	-	0.0%	-	0.0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	-	0.0%	-	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	980,000.0	980,000.0	980,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	-	0.0%	-	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	-	0.0%	-	0.0%
Subtotal, Individuals with Disabilities Act	1,026,800.0	1,026,800.0	1,026,800.0	-	0.0%	-	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,350,000.0	1,350,000.0	1,350,000.0	-	0.0%	-	0.0%
Title II	160,000.0	160,000.0	160,000.0	-	0.0%	-	0.0%
Title III	56,000.0	56,000.0	56,000.0	-	0.0%	-	0.0%
Title IV	300,000.0	300,000.0	300,000.0	-	0.0%	-	0.0%
Title V - Rural and Low-Income School Program	3,000.0	3,000.0	3,000.0	-	0.0%	-	0.0%
Title X	10,000.0	10,000.0	10,000.0	-	0.0%	-	0.0%
Subtotal, Title Programs (excluding Assessments)	1,879,000.0	1,879,000.0	1,879,000.0	-	0.0%	-	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	-	0.0%	-	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	-	0.0%	-	0.0%
<u>Other Grants</u>							
Preschool Development Birth Through Five	35,000.0	-	-	(35,000.0)	-100.0%	-	0.0%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021	164,860.5	-	-	(164,860.5)	-100.0%	-	0.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021	4,417.0	-	-	(4,417.0)	-100.0%	-	0.0%
Institute of Education Sciences Grant	3,500.0	3,500.0	3,500.0	-	0.0%	-	0.0%
Clean School Bus Program Grant	20,000.0	20,000.0	20,000.0	-	0.0%	-	0.0%
STOP School Violence and Mental Health Training	1,000.0	2,000.0	2,000.0	1,000.0	100.0%	-	0.0%
Substance Abuse and Mental Health Services	6,500.0	6,500.0	6,500.0	-	0.0%	-	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	8,400.0	8,400.0	4,800.0	133.3%	-	0.0%
School-Based Mental Health Services	7,500.0	13,000.0	13,000.0	5,500.0	73.3%	-	0.0%
Adolescent Health	500.0	475.0	475.0	(25.0)	-5.0%	-	0.0%
Subtotal, Other Grants	246,877.5	53,875.0	53,875.0	(193,002.5)	-78.2%	-	0.0%
TOTAL - GRANTS	4,507,677.5	4,324,675.0	4,324,675.0	(183,002.5)	-4.1%	-	0.0%

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TOTAL - FEDERAL FUNDS	4,581,352.0	4,398,349.5	4,398,349.5	(183,002.5)	-4.0%	-	0.0%
GRAND TOTAL	15,847,367.9	15,385,415.3	15,319,937.7	(527,430.2)	-3.3%	(65,477.6)	-0.4%

* These programs are being paid from the Fund for Illinois' Future for FY27.
 ** Final Allocation To Be Determined.
 ***Effective January 2026, CRSA is now a department within ISBE.
 ****Early Childhood Block Grant has transitioned to the Department of Early Childhood.