FY 2028 Budget Hearings

ILLINOIS STATE BOARD OF EDUCATION

- **Vision:** Each and every child is equipped to make meaningful contributions to society and live life to its fullest potential.

- **Mission:** Provide each and every child with safe and healthy learning conditions, great educators, and equitable opportunities by practicing data-informed stewardship of resources and policy development, all done in partnership with educators, families, and stakeholders.

- **Equity Statement:** Illinois has an urgent and collective responsibility to achieve educational equity by ensuring that all policies, programs, and practices affirm the strengths that each and every child brings within their diverse backgrounds and life experiences, and by delivering the comprehensive supports, programs, and educational opportunities they need to succeed.

Goals



Goal 1: Student Learning
All students will receive a high-quality education with access to appropriate resources and supports to increase their knowledge, skills, and opportunities so they graduate equipped to pursue a successful future.



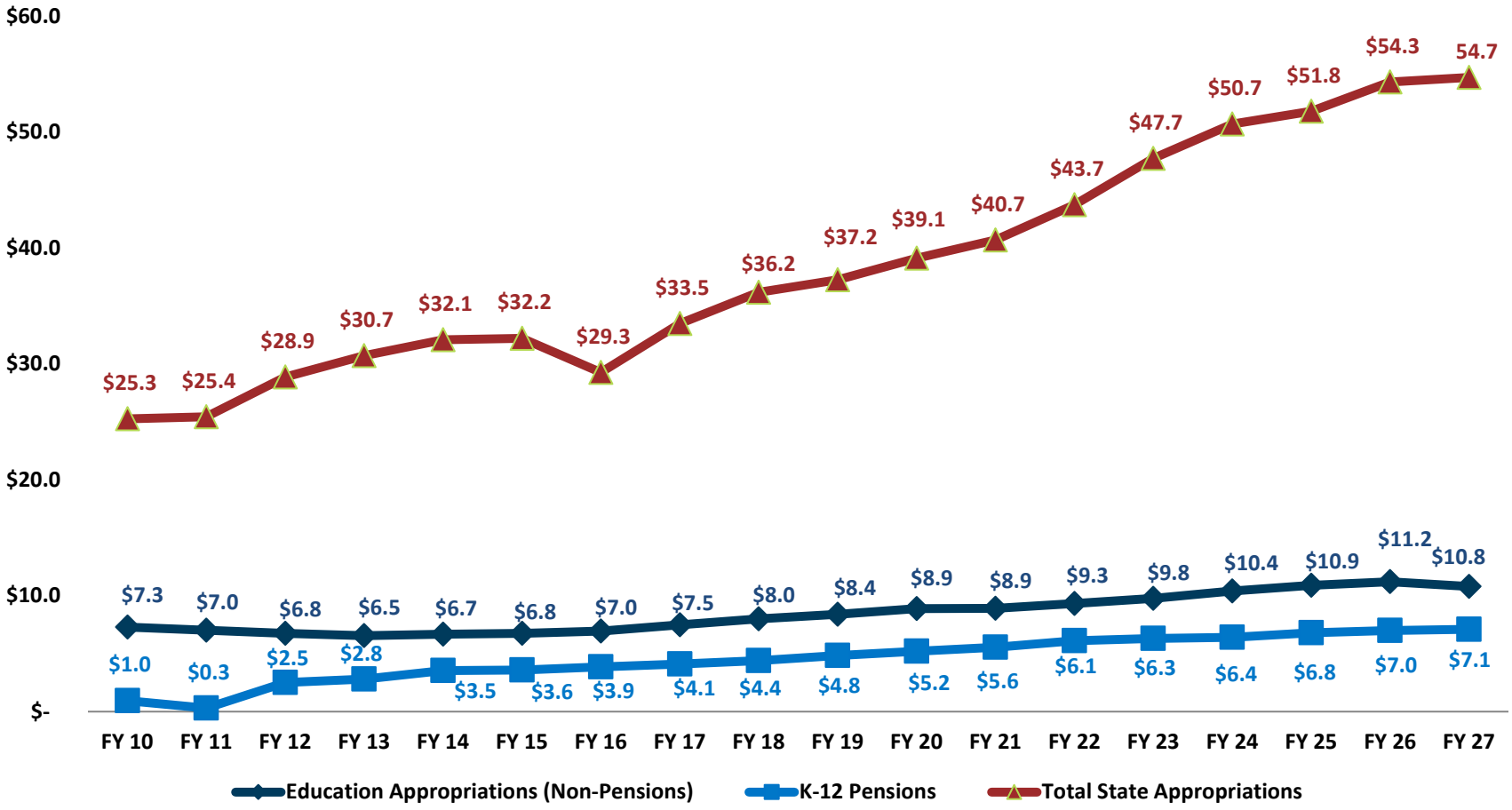
Goal 2: Learning Conditions
In partnership with its stakeholders, ISBE will advocate for the necessary resources to create safe, healthy, and welcoming learning environments that meet the unique academic, social, and emotional needs of every student.



Goal 3: Elevating Educators
Illinois' diverse student population will have educators who are prepared through multiple pathways and supported in and celebrated for their effectiveness in providing every child a high-quality education that meets their needs.

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Overall General Funds Appropriations (including pensions; $ in billions)

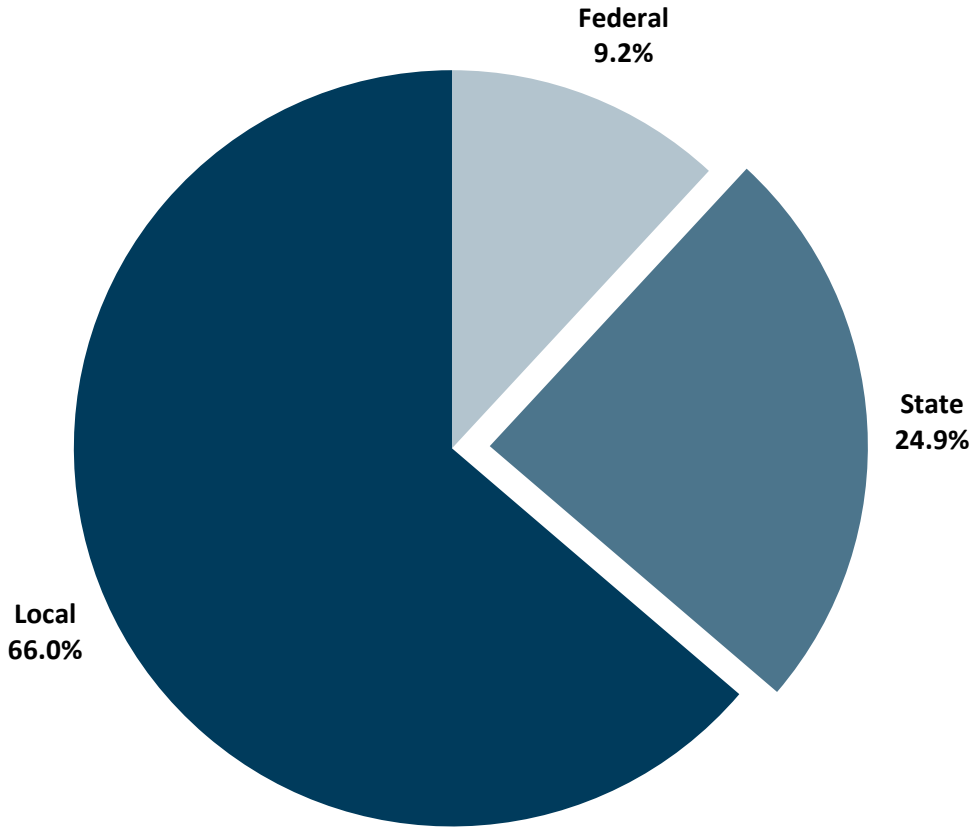


FY 2016 includes FY 2017 Budget Stabilization Funds used for FY 2016 expenses. ISBE's FY 2018 Evidence-Based Funding appropriation included $221.3 million for the Chicago Public School Teacher Pension Fund. The FY 2018 Education Appropriations amount was reduced by $221.3 million in FY 2018 and reallocated to K-12 Pensions for consistent presentation purposes. Total State Appropriations excludes statutory transfers. FY 2017–FY 2025 include prior-year cost appropriations; FY 2016 and earlier do not.

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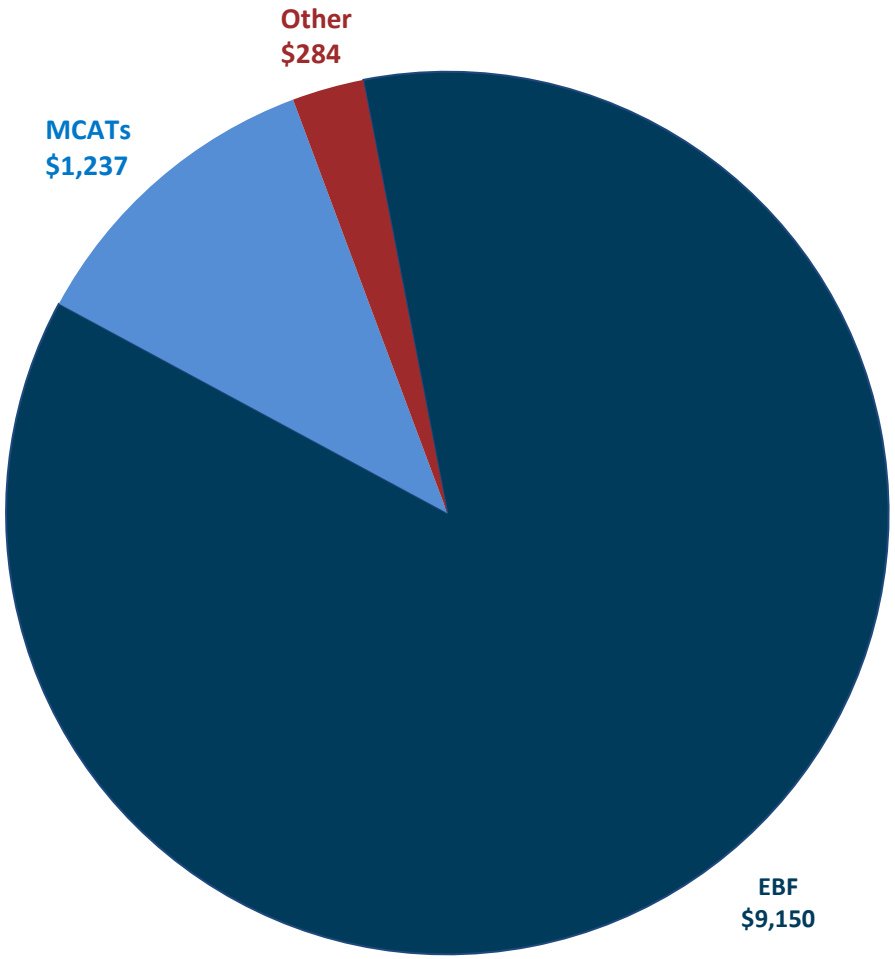
FY 2026 Sources of Funding

Property taxes remain the primary source of education funding.



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FY 2027 Direct Education Funding – General Funds Appropriations ($ in millions)



- **Evidence-Based Funding (EBF) 86%**
- **Mandated Categoricals (MCATs) 11%**
  - Special Ed – Orphanage Tuition
  - Special Ed – Private Tuition
  - Special Ed – Transportation
  - Free Breakfast/Lunch
  - Orphanage Tuition
  - Regular/Voc Ed – Transportation
- **Other 3%**
  - Teacher Vacancy Grant Pilot Program
  - Student Assessments
  - Career & Technical Education
  - Alternative Education (TAOEP/RSSP)
  - After-School Programs
  - Agricultural Education
  - Agency Capacity

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Evidence-Based Funding

EBF allocations occur in three general stages:

FIRST The cost of educating all students, according to the defined elements, is calculated. This is the **Adequacy Target** for each district.

SECOND The measure of local resources is calculated for comparison to the Adequacy Target.

THIRD Additional funds are distributed to assist districts in meeting their Adequacy Target.

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Evidence-Based Funding Formula

Completing the first and second stages will produce a ratio that determines how distant a district is from adequate funding. In turn, this impacts the distribution of funds in Stage 3.



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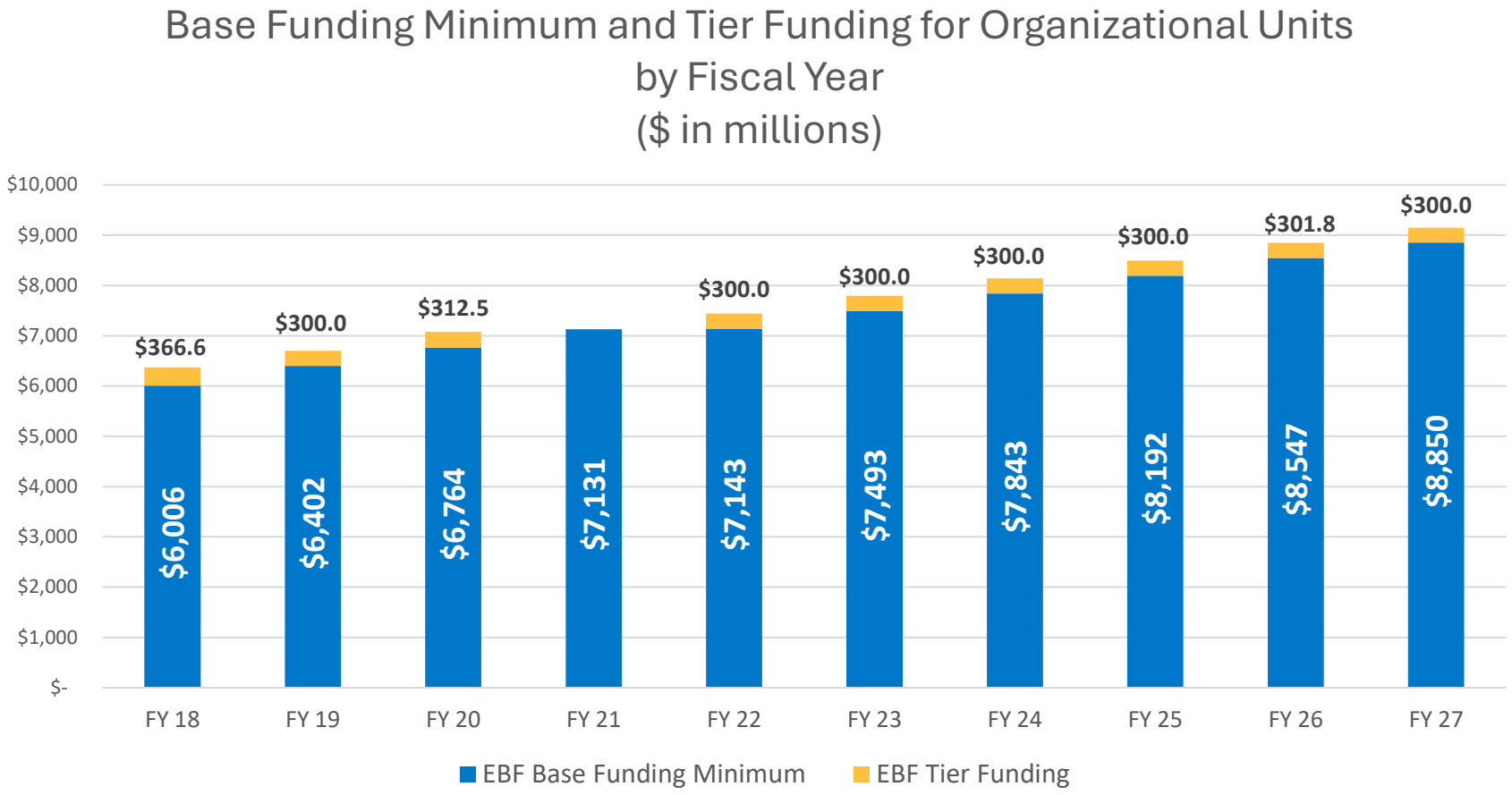
FY 2027 Percentage of Adequacy for Districts and Labs

- The Percentage of Adequacy for public school districts ranges from 55.8%-328.6%.
- Only 146 districts were at or above 100% funding adequacy in the first year of EBF in FY 2018; that number has increased to 194 districts in FY 2027.
- A total of 560 districts operate with a Percentage of Adequacy of less than 90%. Those districts represent 65.7% of all districts and lab schools and 76.1% of students in districts and lab schools.
- Ninety-five of the 102 counties in Illinois have at least one district with a Percentage of Adequacy below 90%. The seven counties without districts below 90% represent 11 districts.

FY 2019-FY 2027 EBF Average Percentages of Adequacy by Tier (District and Lab Schools Only)

	FY 2018	FY 2019	FY 2020	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	% Point Change FY 2026 to FY 2027	% Point Change FY 2018 to FY 2027
Tier 1	59.2%	61.5%	63.6%	65.0%	68.6%	72.4%	73.4%	71.8%	68.1%	-3.7%	8.9%
Tier 2	74.4%	74.3%	75.8%	76.7%	79.5%	82.5%	82.7%	80.6%	78.3%	-2.3%	3.9%
Tier 3	94.8%	95.0%	95.6%	95.4%	95.4%	94.8%	95.6%	94.8%	95.2%	0.4%	0.4%
Tier 4	130.1%	128.7%	129.1%	129.4%	131.5%	136.6%	133.8%	130.2%	130.9%	0.7%	0.8%

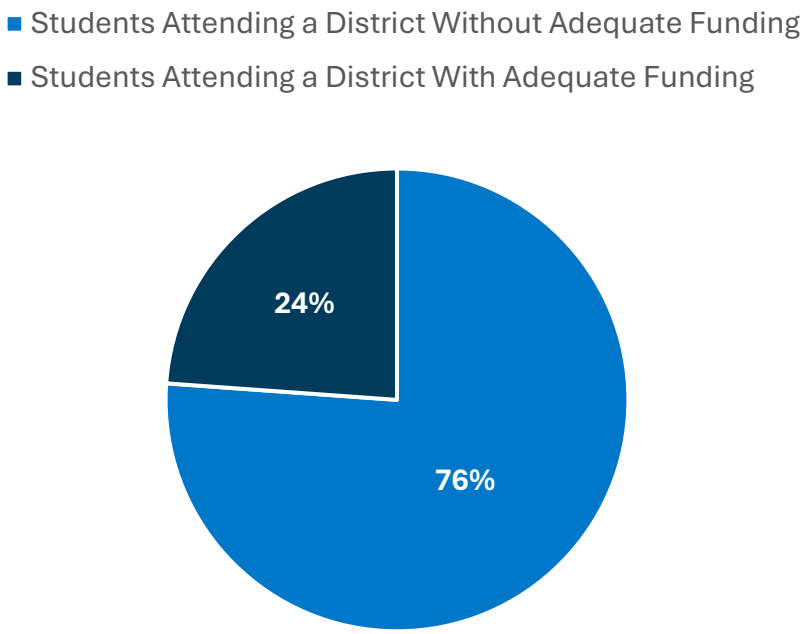
Investments in Evidence-Based Funding



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Additional Future Investments Needed

More than seven out of 10 Illinois students attend a district that is below adequacy level.



The projected total investment needed to bring all districts, lab schools, and regional programs to 90% adequacy in FY 2027 is $4.078 billion.

All projections are recalculated annually.

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FY 2028 Public Budget Hearings

- The Board invites you to attend any of three budget hearings:
  - **Oct. 5, 1-4 p.m.** – Virtual
  - **Oct. 21, 4-7 p.m.** – Springfield
  - **Nov. 5, 4-7 p.m.** – Virtual
- Make your voice heard by submitting a written testimony form: https://www.isbe.net/Pages/BudgetRequestForm.aspx

Thank you

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