

MEMORANDUM

TO: The Honorable JB Pritzker, Governor
The Honorable Emanuel “Chris” Welch, Speaker of the House
The Honorable Tony McCombie, House Minority Leader
The Honorable Don Harmon, Senate President
The Honorable John Curran, Senate Minority Leader

FROM: Dr. Tony Sanders 
State Superintendent of Education

DATE: February 10, 2026

SUBJECT: Preschool for All and Preschool for All Expansion Biennial Report – FY 2024 and 2025

The Illinois State Board of Education respectfully submits this FY 2024 and FY 2025 Preschool for All (PFA) and Preschool for All Expansion (PFAE) Biennial Report to the General Assembly in fulfillment of the requirements of Section 2-3.71(a)(6) of the Illinois School Code.

This report examines the demographics of children served by PFA and PFAE programs during the relevant period. It also provides several analyses of the academic performance of former PFA and PFAE students on the Illinois Assessment of Readiness.

This report is transmitted on behalf of the State Superintendent of Education. For more specific information, please contact the Legislative Affairs Department at 217-782-4338 or legislativeaffairs@isbe.net.

cc: Secretary of the Senate
Clerk of the House
Legislative Research Unit
State Government Report Center

Preschool for All and Preschool for All Expansion Biennial Report

**Early Childhood Block Grant Program
for Children Ages Three to Five
Fiscal Year 2024 and 2025**

**Illinois State Board of Education
Early Childhood Development
Department
February 2026**

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Foreword

The Preschool for All (PFA) and Preschool for All Expansion Biennial Report for fiscal years 2024 and 2025 intends to fulfill the requirements outlined in Section 2-3.71 (a) (6) of the Illinois School Code:

“The State Board of Education shall report to the General Assembly by November 1, 2022, and every 2 years thereafter on the results and progress of students who were enrolled in preschool educational programs, including an assessment of which programs have been most successful in promoting academic excellence and alleviating academic failure. The State Board of Education shall assess the academic progress of all students who have been enrolled in preschool educational programs.”

Collection of program information contained herein occurred in FY 2024 and FY 2025 from various sources as outlined in the Discussion of Data section. Analysis and commentary of these data center on the deliverables outlined in the legislation above:

1. Demographic and risk indicator characteristics of students served by entities that received funding from PFA and PFAE programs.
2. Program evaluation results from the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) for programs evaluated during FY 2024 and FY 2025.
3. Academic progress of former PFA children performance as measured by the Illinois Assessment for Readiness (IAR) for 3rd graders in FY 2024 and FY 2025.

For more information, please contact Alicia Lynch-Deatherage, Interim Director of the Early Childhood Development Department, at (217) 524-4835.

Program Background

In 1985, the Illinois State Board of Education (ISBE) adopted a policy on early childhood education and was authorized by legislation to administer grants to school districts to operate prekindergarten programs for children 3 to 5 years of age. Other eligible entities have been able to receive the grant since FY 2004. The eligible population to be served in this program is defined in Section 2-3.71 (a) (4.5) of the Illinois School Code. The Preschool for All program has received funds since FY 2007.

Children who are at risk are eligible under this grant. Also, children can be eligible if the family income is less than four times the Federal Poverty Level. Children are identified for the program through individual screening and assessment, not by their membership in a given group or the characteristics of their families. Individual projects establish their own eligibility criteria and methods for screening based on local needs. ISBE requires the following to be included in screening: fine and gross motor skills, cognitive development, visual-motor integration, language and speech development, vocabulary, English proficiency, and social competence. Information on family history is also collected. Criteria such as low income, homelessness, single parenting, teen parenting, the parents' education level, drug/alcohol abuse, etc. are also used by projects to determine program eligibility. No single uniform eligibility standard or screening system is applied to all age-appropriate populations. Program eligibility is based on local needs; therefore, the characteristics and services of the programs vary according to the needs of the participants.

Executive Summary

Data Highlights

Enrollment Counts

Enrollments increased from FY 2024 to FY 2025 as shown in Figure 1. Downstate programs saw a jump of 2,801 children with a similar decrease in children served by CPS in fiscal year 2025. Downstate enrollments continue a recent trend of increasing service levels over the past 3 years (73,188 in FY 2019; 79,058 in FY2020; 61,792 in 2021; 55,185 in 2022; and 60,196 in 2023).

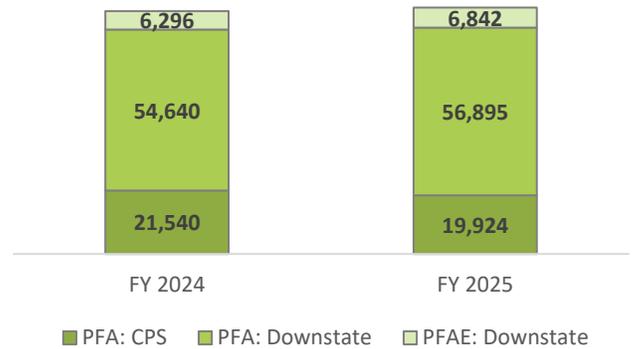


Figure 1 - Number of participating children served in FY 2024 and FY 2025 split by CPS and Downstate

Demographic Traits and Risk Indicators

Figure 2 highlights several of the most important demographic traits and risk indicators for early childhood. Children that met PFA at-risk criteria saw a minimal drop between FY 2024 and FY 2025 but remains one of the single largest demographic groups within early childhood. All other traits and indicators remained stable and in line with the previous biennial report findings (Early Childhood Development Department).

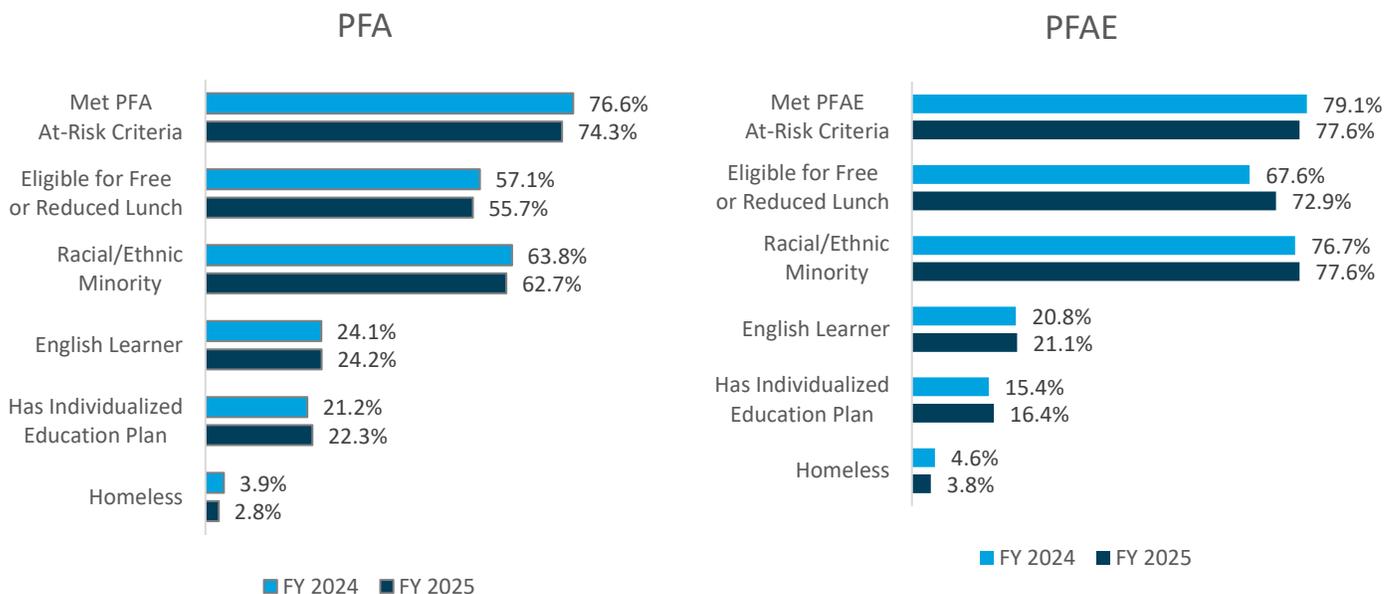


Figure 2 - Demographic traits and risk indicator percentages in FY 2024 and FY 2025

Program Quality

Program quality remains a key focus of Early Childhood programs across the state¹. Over 75% of all programs monitored in both FY 2024 and FY 2025 received the highest possible award (Gold) (ExceleRate Illinois). 98% of all programs monitored (261 in FY 2024 and 240 in FY 2025) were awarded silver or higher. Figure 3 displays the mix of awards over the previous two fiscal years.

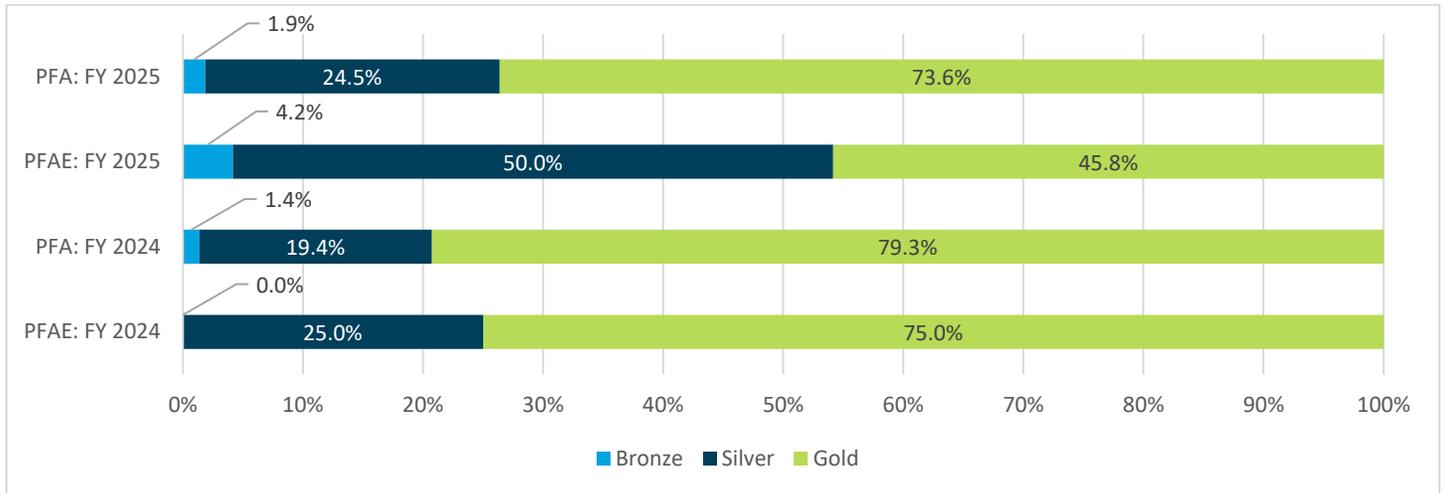


Figure 3 - Circle of Quality award percentage of all programs evaluated in FY 2024 and FY 2025

¹ Does not include CPS or DCFS licensed facilities. These entities provide their own monitoring and quality recognition assessment.

Discussion of Data

Data Limitations

Program data submitted through the ISBE Web Application Security (IWAS) System is self-reported information for each PFA/PFAE program. To ensure data quality, SIS provides a comprehensive data import process that validates information uploaded into SIS follows required element guidelines including appropriate data types, field length and business logic. SIS also provides a data quality dashboard where programs can review uploaded data and identify missing elements. Finally, SIS provides programs with the ability to indicate erroneous records to prevent their inclusion into final reports. A complete list of validations is maintained in the [Student Information System \(SIS\) System Validations document](#). SIS also provides a data quality dashboard where programs can identify potential issues.

Sources

ISBE Web Application Security (IWAS)

PFA/PFAE programs across the state interact with ISBE through a common access point known as the ISBE Web Application Security (IWAS) system. IWAS allows credential provisioning and authentication for all ISBE data systems. Programs are granted access to a number of data systems ranging in function from simple data collection to end-to-end grant application processing. ISBE staff can communicate with programs through IWAS blasts that include reminders on due dates, changes in data collection, or other data related notifications.

Student Information System (SIS)

SIS is a statewide data system developed by ISBE and IBM Corp. PFA/PFAE programs submit child and caregiver records with the required elements outlined in the [SIS Data Elements and Validations webpage](#). These data include demographic information, enrollment details, and risk indicators. In addition to data collection, SIS allows programs to view descriptive reports of their data.

Electronic Grants Management System (eGMS)

The electronic Grants Management System (eGMS) provides a common and consistent grant process for education agencies as well as ISBE staff. Programs can apply, amend, and submit grant applications directly to ISBE. Data contained in eGMS include financial/budgetary information, program details, estimated enrollment counts, and directory information.

Illinois Early Childhood Asset Map (IECAM)

[The Illinois Early Childhood Asset Map \(IECAM\)](#) is an early childhood access point for data, legislation and resources partially funded by ISBE. IECAM's stated goals are to provide assistance in the legislative process, to make public resource allocation transparent, and to enhance access to data germane to early childhood (IECAM, n.d.). For purposes of this report, IECAM provides access to U.S. Census Bureau demographic data and risk indicator population estimates. IECAM uses Public Use Microdata Sample (PUMS) data, ISBE data, and geographic data to provide geographical context to early childhood needs and services across the state.

ExceleRate Illinois

Early Childhood Environmental Rating Scale (ECERS-3) information and ISBE compliance checklist data for PFA/PFAE program evaluations are collected by National Louis University and provided to ISBE for recognition calculation. Recognition is calculated per the definitions stipulated in the ExceleRate Illinois Circles of Quality chart (ExceleRate Illinois). ExceleRate provides access to PFA/PFAE program awards through their [website](#).

Data Tables

The following data tables provide a demographic profile of the population being served by PFA/PFAE programming, funding summary information, program quality evaluations, and budgetary/service level information. Broadly, these data are used to ensure program accountability, to ensure equity and accessibility, to confirm priority populations are being served, and to identify future needs.

Demographics

PFA/PFAE programming aims to serve children most at risk of academic failure due to several risk factors. Demographic data collected in both fiscal years confirm that an overwhelming majority of children served meet one or both key risk indicators – PFA /PFAE at-risk criteria and free or reduced lunch eligibility (FRPL). Over 76.6 percent served in FY 2024 and 74.3percent served in FY 2025 met PFA at-risk criteria. FRL eligible children made up nearly 57 percent of those served in both fiscal years. These populations are important because research indicates these children are most at-risk of academic failure, especially when in combination (Rathbyn, West, & Walston, 2005). Tables 1, 2 and 3 provide demographic and risk indicator breakouts in counts and percentage for FY 2024 and FY 2025.

Table 1 - Number and percentage of participating children by race/ethnicity

	PFA: FY 2024		PFAE: FY 2024		PFA: FY 2025		PFAE: FY 2025	
	Child Count	Percent of Total						
American Indian/Alaska Native	241	0.3%	15	0.2%	377	0.5%	27	0.4%
Asian	3,326	4.4%	149	2.4%	3,378	4.4%	195	2.9%
Black/African American	15,932	20.9%	2,173	34.5%	15,362	20.0%	2,439	35.6%
Hispanic/Latino	24,891	32.7%	2,098	33.3%	24,100	31.4%	2,195	32.1%
Native Hawaiian/Pacific Islander	61	0.1%	2	0.0%	43	0.1%	6	0.1%
Two or More	4,040	5.3%	391	6.2%	4,439	5.8%	432	6.3%
White	27,575	36.2%	1,465	23.3%	28,679	37.3%	1,530	22.4%
Middle Eastern or North African	114	0.1%	3	0.0%	441	0.6%	18	0.3%
Grand Total	76,180	100.0%	6,296	100.0%	76,819	100.0%	6,842	100.0%

Table 2 - Number and percentage of participating children by gender

	PFA: FY 2024		PFAE: FY 2024		PFA: FY 2025		PFAE: FY 2025	
	Child Count	Percent of Total						
Female	36,629	48.1%	3,128	49.7%	37,073	48.3%	3,389	49.5%
Male	39,543	51.9%	3,166	50.3%	39,719	51.7%	3,449	50.4%
Non-Binary	8	0.0%	2	0.0%	27	0.0%	4	0.1%
Grand Total	76,180	100.0%	6,296	100.0%	76,819	100.0%	6,842	100.0%

Table 3 - Number and percentage of participating children by various risk indicators

	PFA: FY 2024		PFAE: FY 2024		PFA: FY 2025		PFAE: FY 2025	
	Child Count	Percent of Total	Child Count	Percent of Total	Child Count	Percent of Total	Child Count	Percent of Total
Meets At-Risk Criteria	58,325	76.6%	4,979	79.1%	57,052	74.3%	5,309	77.6%
EL	18,360	24.1%	1,311	20.8%	18,593	24.2%	1,441	21.1%
FRL	43,513	57.1%	4,258	67.6%	42,776	55.7%	4,988	72.9%
Has IEP	16,149	21.2%	970	15.4%	17,110	22.3%	1,121	16.4%
Homeless	2,949	3.9%	292	4.6%	2,123	2.8%	259	3.8%
Total Children	76,180		6,296		76,819		6,842	

Program Funding

Table 4 - Program level data for Downstate (excludes CPS) and Statewide (includes CPS) PFA programs

	PFA: FY 2024		PFAE: FY 2024		PFA: FY 2025		PFAE: FY 2025	
	Statewide	Downstate	Downstate	Statewide	Downstate	Downstate	Statewide	
Funded Programs	513	512	88	533	532	103		
Children Served	76,180	54,640	6,296	76,819	56,895	6,842		
Total Funding	\$ 452,554,096	\$ 249,306,309	\$ 59,884,221	\$ 474,718,385	\$ 246,907,288	\$ 72,492,126		
Cost per Student	\$ 5,941	\$ 4,563	\$ 9,511	\$ 6,180	\$ 4,340	\$ 10,595		

Program Evaluation

Simply serving these children is not enough. Quality service is paramount in providing them a foundation for academic and social growth. Over 98 percent of PFA/PFAE programs were awarded Gold or Silver designation during the FY 2024 and FY 2025 evaluations. These awards give caregivers confidence that children receive high quality care and education tailored to meet their unique needs.

Table 5 - ExceleRate Illinois QRIS awards granted in FY 2024 and FY 2025

	PFA: FY 2024		PFAE: FY 2024		PFA: FY 2025		PFAE: FY 2025	
	Program Count	Percent of Total						
Gold	172	79.3%	33	75.0%	159	73.6%	11	45.8%
Silver	42	19.4%	11	25.0%	53	24.5%	12	50.0%
Bronze	3	1.4%	0	0.0%	4	1.9%	1	4.2%
Grand Total	217	100.0%	44	100.0%	216	100.0%	24	100.0%

Geographical Need for Services

Research shows that two primary factors can contribute to a child's future academic stagnation, when present at an early age: **poverty** and **limited parental education**. In addition to correlating with lower academic achievement, these factors are more likely to be present in the lives of children with multiple other risk factors (e.g, single-parent household, primary home language other than English). (Rathbyn, West, & Walston, 2005)

The next three pages include an overlay of FY 2025 PFA sites on top of poverty and education data by county/PUMA² throughout the state of Illinois. FY 2023 is the most recent data available for both poverty and education data used in the following figures.

² PUMA: Public-Use Microdata Area. PUMAs are geographic groups of states that contain at least 100,000 people.

Geographical Need – Poverty

Percent children age 5 and under living below 100% Federal Poverty Level (2023) Preschool For All and PFA Expansion Sites (FY2025)

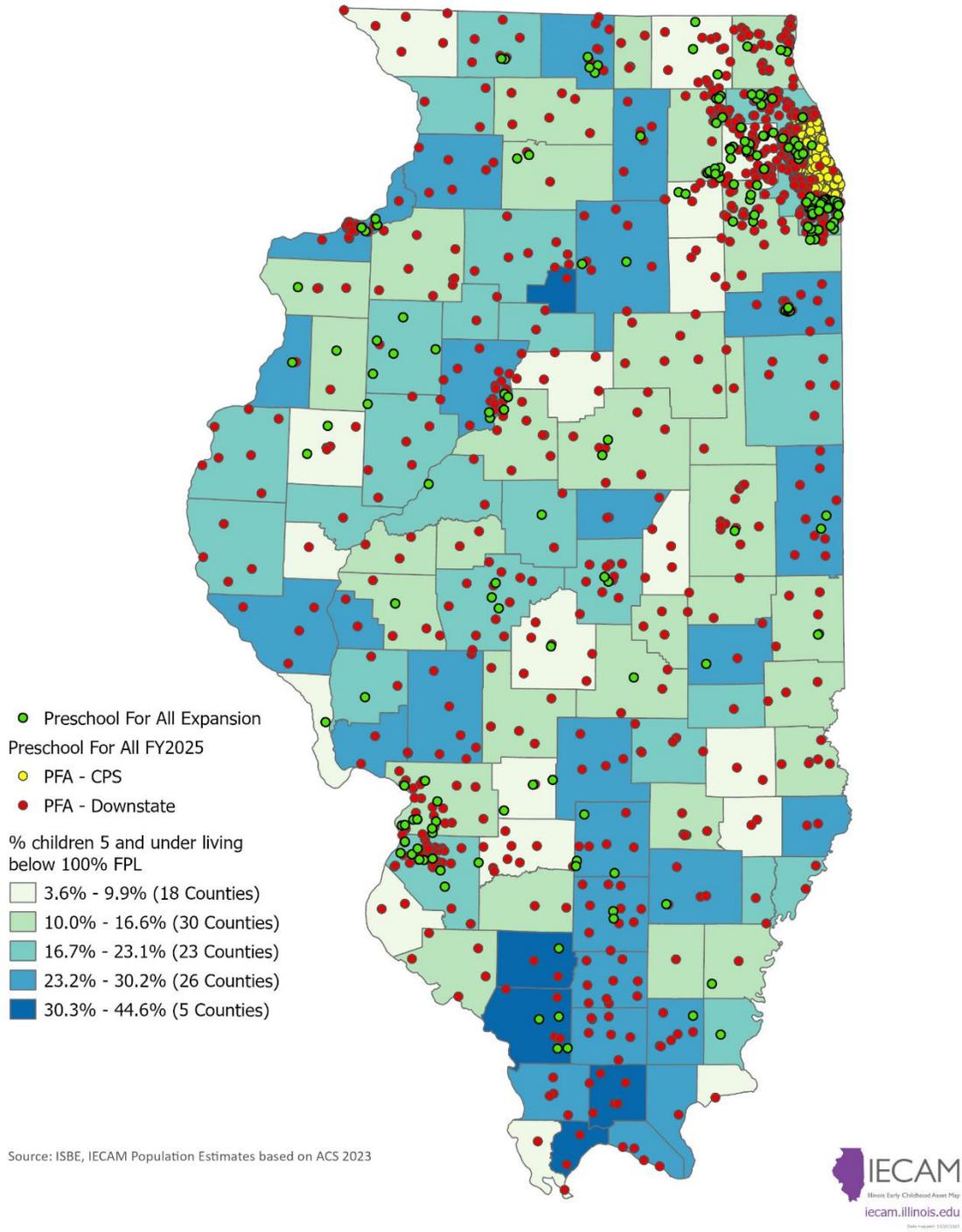


Figure 4 - Count of children at or below 100% FPL by county with FY 2025 PFA sites

Geographical Need – Education

Percentage of parents of children age 5 and under with less than a high school education (2023) Preschool For All and PFA Expansion Sites (FY2025)

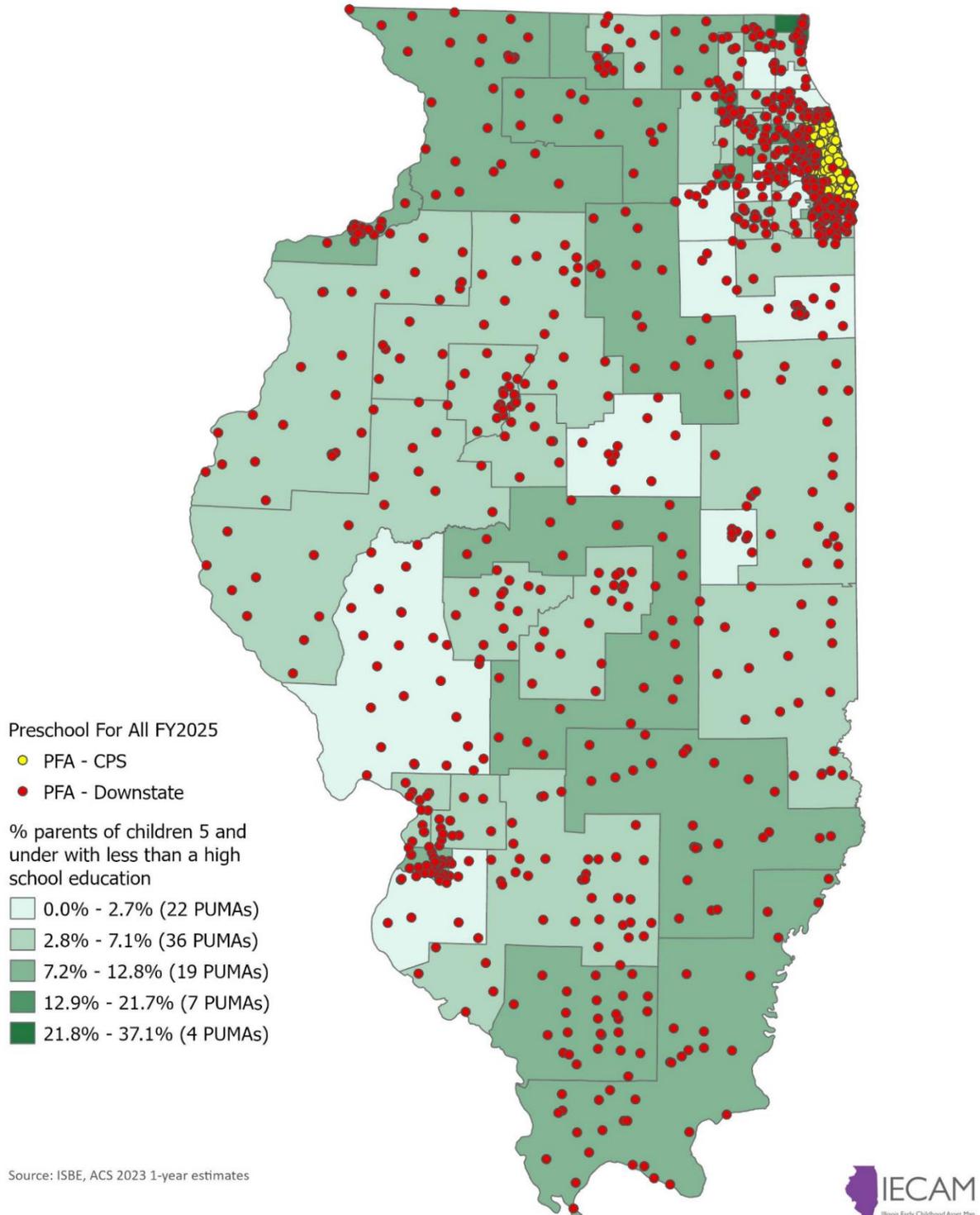
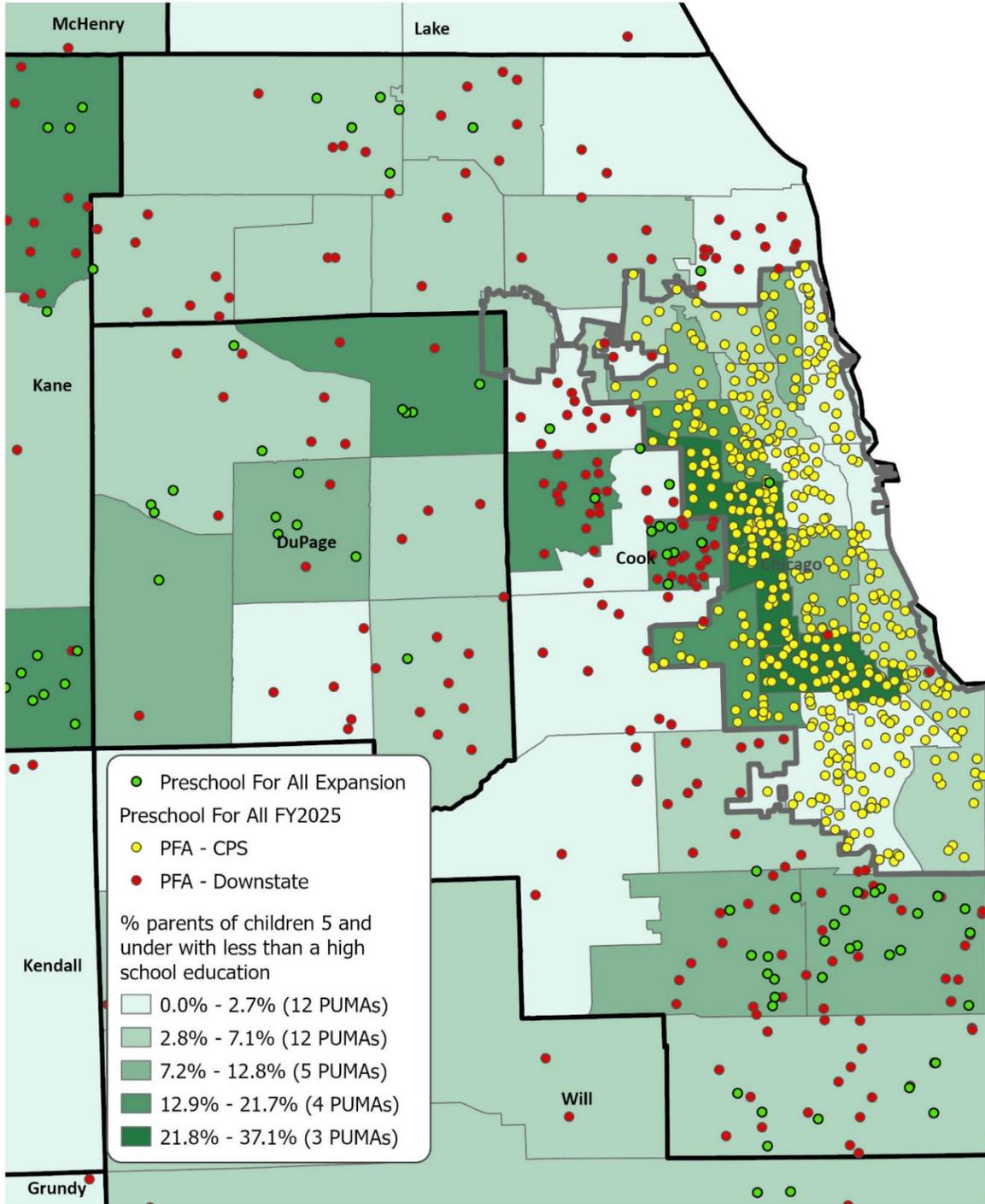


Figure 5 - Count of parents of 0-5 age children with less than high school education or equivalent by PUMA/county group with FY 2025 PFA sites

**Cook County, Percentage of parents of children age 5 and under with less than a high school education (2023)
Preschool For All and PFA Expansion Sites (FY2025)**



Source: ISBE, ACS 2023 1-year estimates



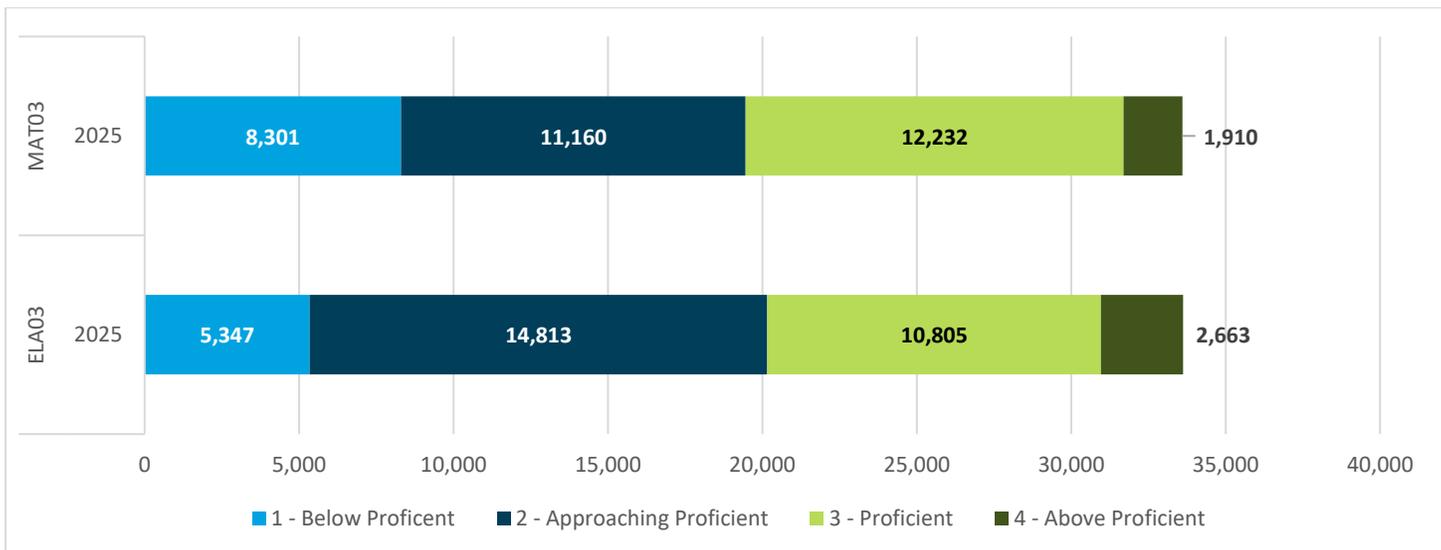
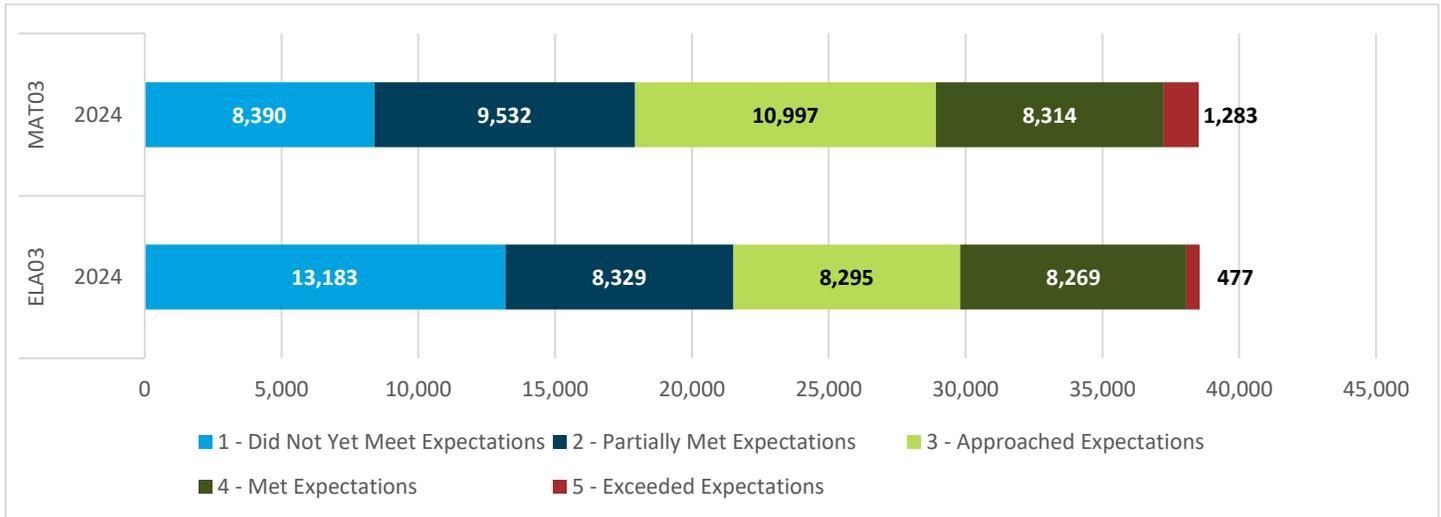
Figure 6- Count of parents of 0-5 age children with less than high school education or equivalent by PUMA/county group with FY 2025 PFA sites for Cook County

Cohort Illinois Assessment of Readiness (IAR) Performance

Early Childhood programming provides at-risk children with much needed educational services to provide a foundation for future academic success. One way to gauge the impact is to look at assessment performance of children who previously received Early Childhood services. In FY 2024, the Illinois Assessment of Readiness (IAR) data used proficiency levels that included the following: did not meet expectations, partially met expectations, approached expectations, met expectations, and exceeded expectations. In FY 2025, the proficiency levels were as follows: below proficient; approaching proficient; proficient; and above proficient. The IAR assessment is administered starting in the third grade, typically the fourth school year after a child leaves Pre-K age.

Restrictions have been placed on these data to ensure a consistent data set. For purposes of this report, cohorts are populated based on the last year a child was enrolled in a PFA program and the first year they received the IAR assessment as a third grader. IAR data with missing or incomplete scores across Mathematics (MAT03) and English Language Arts (ELA03) subjects are excluded.

To help illustrate how a cohort is populated in this report, suppose a child was enrolled in a PFA/PFAE program in 2018. This child moves on to kindergarten and finally in 2022 is enrolled in a third-grade classroom. The child receives the IAR assessment for the first time. This child would be placed in the 2018 Pre-K Cohort. Any further results (e.g. in 2023 as a fourth grader) are excluded from this data set for this child.



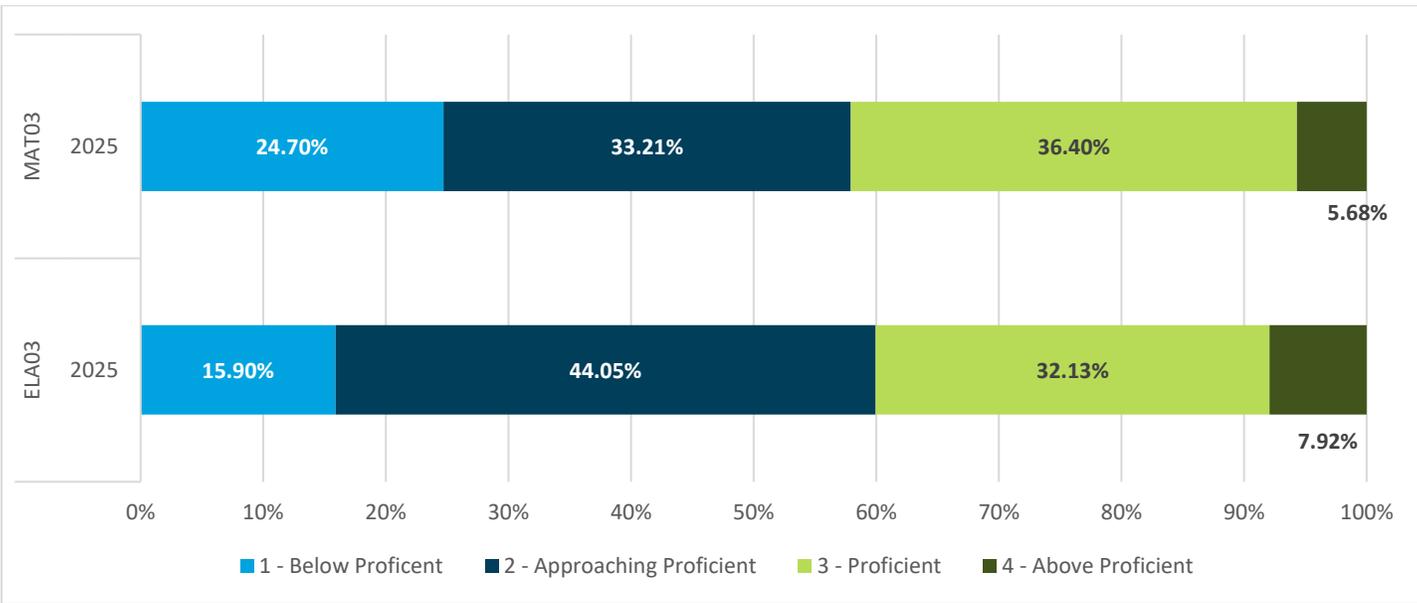
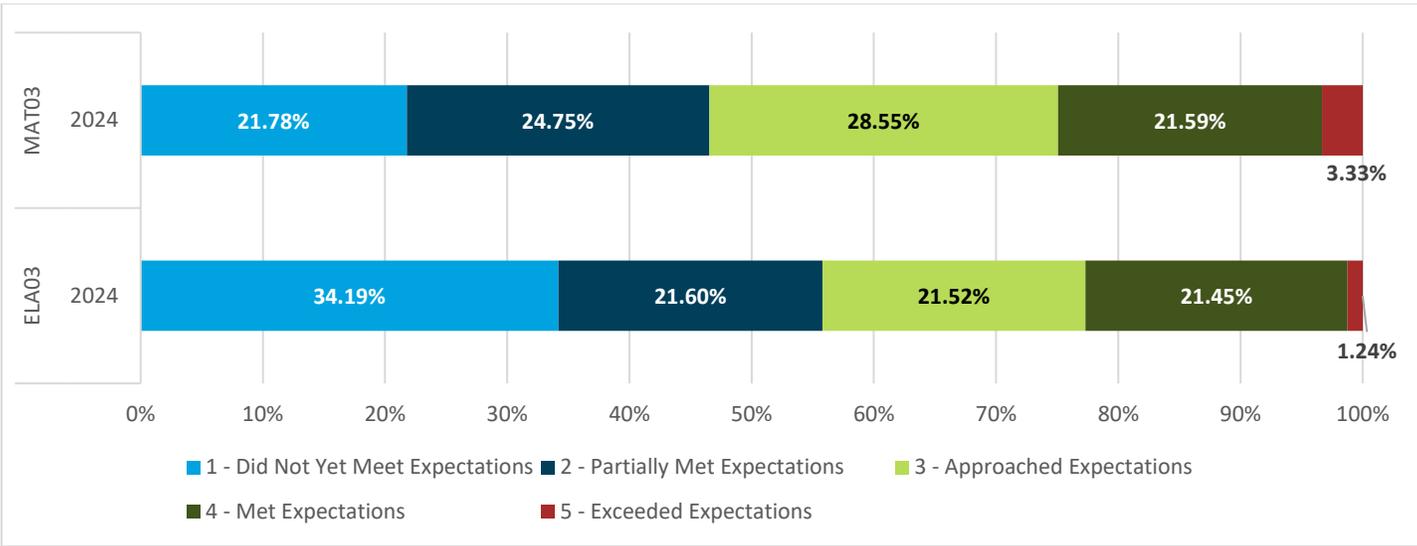


Figure 7 - Count (top) and percentage (bottom) of IAR achievement results for children previously enrolled in a PFA program

Budget, Expenditures, and Service Levels

The following table contains data used by ISBE to identify programs meeting the budgetary requirements for receiving PFA funding. Service levels are the most important expression of how programs use PFA funds. Comparing the “To Be Served” total with the “Actually Served” total is a simple way to identify programs using PFA and PFAE funds effectively. Total Expenditures are limited to direct costs to ensure a consistent comparison of service-level funding.

Preschool for All

Table 6 - Budget, Expenditures and Service Levels by program in FY 2024 and FY 2025

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
01001001026 - Payson CUSD 1					
2024	\$169,228	\$169,228	\$15,608	40	39
2025	\$133,675	\$133,675	\$15,102	40	34
01001002026 - Liberty CUSD 2					
2024	\$276,843	\$276,843	\$18,304	80	61
2025	\$267,348	\$267,348	\$21,807	80	52
01001004026 - CUSD 4					
2024	\$213,847	\$213,847	\$20,547	40	40
2025	\$156,000	\$156,000		40	40
01001172022 - Quincy SD 172					
2024	\$711,630	\$711,307	\$76,341	190	147
2025	\$650,200	\$646,726	\$70,808	190	164
01005001026 - Brown County CUSD 1					
2024	\$323,194	\$322,583		80	74
2025	\$304,194	\$304,193		80	78
01009015026 - Beardstown CUSD 15					
2024	\$612,707	\$611,747	\$70,269	180	168
2025	\$561,600	\$491,435	\$20,000	180	174
01009064026 - Virginia CUSD 64					
2024	\$126,745	\$126,641		40	42
2025	\$126,745	\$126,745		40	41
01009262026 - A-C Central CUSD 262					
2024	\$175,244	\$175,244		40	19
2025	\$126,744	\$126,744		40	32
01069001026 - Franklin CUSD 1					
2024	\$134,615	\$134,615	\$3,178	40	27
2025	\$110,615	\$110,615	\$1,699	40	31
01069006026 - Waverly CUSD 6					
2024	\$99,736	\$99,729		40	38
2025	\$97,216	\$96,884		40	31
01069010P00 - Menke Inc					
2024	\$128,000	\$128,000		20	40
2025	\$78,000			20	0
01069027026 - Triopia CUSD 27					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$107,823	\$107,823		40	36
2025	\$107,823	\$107,823		40	37
01069117022 - Jacksonville SD 117					
2024	\$1,164,278	\$1,163,672	\$73,010	200	223
2025	\$1,100,078	\$1,100,078	\$59,329	200	229
01075003026 - Pleasant Hill CUSD 3					
2024	\$126,376	\$123,154		40	0
2025	\$89,804	\$88,166		40	0
01075004026 - Griggsville-Perry CUSD 4					
2024	\$165,238	\$165,238	\$2,202	40	40
2025	\$146,450	\$146,450	\$2,000	40	40
01075010026 - Pikeland CUSD 10					
2024	\$356,074	\$356,074		80	82
2025	\$309,419	\$309,419		80	83
01075012026 - Western CUSD 12					
2024	\$334,605	\$334,180	\$6,761	80	73
2025	\$300,405	\$298,852	\$6,976	80	67
01086001026 - Winchester CUSD 1					
2024	\$278,458	\$275,126	\$4,131	80	59
2025	\$278,458	\$278,458	\$1,773	80	54
01086002026 - Scott-Morgan CUSD 2					
2024	\$71,410	\$71,410		20	14
2025	\$71,410	\$71,410		20	16
03003002026 - Bond County CUSD 2					
2024	\$836,300	\$835,513	\$58,397	140	124
2025	\$836,300	\$826,753	\$57,864	140	131
03011001026 - Morrisonville CUSD 1					
2024	\$139,646	\$139,575	\$3,158	40	22
2025	\$125,196	\$125,196	\$3,365	35	24
03011003026 - Taylorville CUSD 3					
2024	\$805,596	\$805,140	\$44,812	260	249
2025	\$803,226	\$793,774	\$29,667	260	267
03011004026 - Edinburg CUSD 4					
2024	\$97,348	\$96,348		40	10
2025	\$91,348	\$91,348		40	12
03011014024 - South Fork SD 14					
2024	\$120,629	\$120,629		40	38
2025	\$106,957	\$106,957		40	34
03025002P00 - CEFS Economic Opportunity Corporation					
2024	\$214,500	\$41,209	\$2,005	55	46
2025	\$214,500	\$66,620	\$7,301	55	44
03025030026 - Dieterich CUSD 30					
2024	\$101,400	\$101,400		28	0
2025	\$101,400	\$101,213		28	0

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
03026201026 - Brownstown CUSD 201					
2024	\$806,305	\$806,305	\$47,398	240	248
2025	\$806,305	\$806,305	\$50,600	240	231
03068002026 - Panhandle CUSD 2					
2024	\$133,675	\$133,675		40	38
2025	\$133,675	\$133,675		40	30
03068003026 - Hillsboro CUSD 3					
2024	\$1,180,453	\$1,180,053	\$32,527	180	159
2025	\$865,453	\$865,453	\$34,183	180	148
03068012026 - Litchfield CUSD 12					
2024	\$447,171	\$447,171	\$62,102	120	107
2025	\$371,121	\$371,121	\$32,299	120	107
03068022026 - Nokomis CUSD 22					
2024	\$205,366	\$205,366	\$1,000	60	62
2025	\$249,600	\$249,600		80	65
04004006P00 - Got Kidz Inc					
2025	\$156,000	\$129,826	\$15,781	40	34
04004100026 - Belvidere CUSD 100					
2024	\$1,310,998	\$1,310,998		280	77
2025	\$1,462,500	\$1,461,795		375	361
04004200026 - North Boone CUSD 200					
2024	\$135,399	\$103,960		40	60
2025	\$156,000	\$144,014		40	35
04101122022 - Harlem UD 122					
2024	\$2,724,638	\$2,454,105		360	355
2025	\$1,203,067	\$1,199,413		360	389
04101131004 - Kinnikinnick CCSD 131					
2024	\$102,301	\$102,301		34	34
2025	\$124,800	\$124,800		40	42
04101140004 - Rockton SD 140					
2024	\$142,175	\$142,175		40	42
2025	\$133,675	\$133,675		40	45
04101205025 - Rockford SD 205					
2024	\$89,305	\$88,842	\$25,602	1960	2542
2025	\$9,019,795	\$9,008,957	\$271,562	1960	2622
04101320026 - County of Winnebago SD 320					
2024	\$415,708	\$414,448	\$32,724	80	61
2025	\$240,708	\$240,708		80	67
05016021004 - Wheeling CCSD 21					
2024	\$2,688,575	\$2,688,575		400	484
2025	\$1,445,738	\$1,445,738		400	462
05016028N00 - Swift Child Care Inc					
2024	\$359,479	\$338,339	\$13,266	60	37
2025	\$312,000	\$283,894	\$49,868	80	46

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
05016031002 - West Northfield SD 31					
2025	\$78,000	\$70,122		20	4
05016034004 - Glenview CCSD 34					
2025	\$741,000	\$741,000		190	1
05016054004 - Schaumburg CCSD 54					
2024	\$1,918,956	\$1,918,956		560	704
2025	\$1,918,956	\$1,918,956		560	665
05016059004 - Community Consolidated SD 59					
2024	\$632,506	\$574,435		180	125
2025	\$632,506	\$632,506		180	136
05016062004 - CCSD 62					
2024	\$1,206,546	\$1,206,546		280	271
2025	\$958,044	\$958,044		280	254
05016063002 - East Maine SD 63					
2024	\$564,222	\$564,222		240	302
2025	\$748,800	\$748,800		240	324
05016064004 - Park Ridge CCSD 64					
2025	\$585,000	\$570,163		150	150
05016065004 - Evanston CCSD 65					
2024	\$2,208,843	\$2,206,374	\$62,016	160	153
2025	\$757,336	\$757,335	\$58,464	160	106
05016067002 - Golf ESD 67					
2024	\$156,000	\$155,484		40	0
2025	\$156,000	\$156,000		40	29
05016068002 - Skokie SD 68					
2024	\$253,500	\$253,500		65	0
2025	\$253,500	\$253,500		65	50
05016069002 - Skokie SD 69					
2024	\$589,235	\$589,114	\$45,584	160	180
2025	\$513,204	\$513,097	\$23,795	160	165
05016071002 - Niles ESD 71					
2024	\$144,105	\$144,105		40	40
2025	\$144,105	\$144,105		40	40
05016072002 - Fairview SD 72					
2025	\$195,000	\$195,000		50	38
05016073002 - East Prairie SD 73					
2024	\$156,000	\$156,000	\$336	40	31
2025	\$156,000	\$156,000	\$878	40	39
05016188X01 - Mosaic Early Childhood Center Inc					
2024	\$504,715	\$504,715	\$47,162	80	0
2025	\$507,000	\$507,000	\$24,208	130	0
05016269P00 - Childcare Network of Evanston					
2024	\$581,642	\$581,642	\$31,700	118	153
2025	\$460,200	\$460,200	\$26,491	118	111

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
05016754X16 - Alexander Graham Bell Montessori					
2024	\$115,454	\$65,820	\$8,232	40	8
2025	\$78,000	\$73,141	\$10,750	20	14
06016079002 - Pennoyer SD 79					
2024	\$144,105	\$143,650	\$1,399	40	38
2025	\$144,105	\$144,105	\$816	40	35
06016080002 - Norridge SD 80					
2024	\$388,450	\$376,595		102	91
2025	\$388,450	\$387,894		102	95
06016081002 - Schiller Park SD 81					
2024	\$468,184	\$468,184		160	127
2025	\$449,184	\$449,184		160	122
06016083002 - Mannheim SD 83					
2024	\$1,124,332	\$920,389		205	174
2025	\$534,538	\$534,538		205	190
06016084002 - Franklin Park SD 84					
2024	\$267,348	\$267,348		80	56
2025	\$345,348	\$345,348		100	63
06016084502 - Rhodes SD 84-5					
2024	\$174,123	\$174,123		40	39
2025	\$139,873	\$139,873		40	25
06016085502 - River Grove SD 85-5					
2024	\$136,040	\$136,040		30	18
2025	\$90,480	\$90,480		29	19
06016086002 - Union Ridge SD 86					
2024	\$267,348	\$267,348		80	74
2025	\$267,348	\$267,348		80	68
06016087002 - Berkeley SD 87					
2024	\$675,422	\$578,108	\$52,527	160	122
2025	\$573,922	\$573,922	\$42,781	160	109
06016088002 - Bellwood SD 88					
2024	\$1,117,432	\$1,117,432	\$50,673	280	211
2025	\$935,719	\$935,719	\$45,740	280	219
06016089002 - Maywood-Melrose Park-Broadview 89					
2024	\$1,816,599	\$1,816,599	\$149,658	480	347
2025	\$1,816,599	\$1,816,474	\$153,988	480	337
06016092002 - Lindop SD 92					
2024	\$130,120	\$130,120		40	44
2025	\$128,063	\$122,192		40	43
06016095N00 - Jump For Joy Childcare Academy					
2024	\$154,436	\$154,436	\$20,000	20	0
2025	\$89,436	\$89,436	\$15,000	20	0
06016097002 - Oak Park ESD 97					
2024	\$267,348	\$267,348		80	96

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$267,348	\$267,348		80	84
06016098002 - Berwyn North SD 98					
2024	\$401,022	\$334,090		120	179
2025	\$401,022	\$260,213		120	161
06016099002 - Cicero SD 99					
2024	\$1,994,805	\$1,991,596	\$2,000	650	471
2025	\$1,975,851	\$1,975,851	\$2,483	650	569
06016100002 - Berwyn South SD 100					
2024	\$766,452	\$766,452	\$11,046	200	232
2025	\$665,688	\$665,688	\$11,046	200	227
06016103002 - Lyons SD 103					
2024	\$401,524	\$367,143	\$24,000	200	166
2025	\$401,524	\$354,485		200	159
06016105002 - La Grange SD 105 South					
2024	\$133,675	\$133,675		60	45
2025	\$133,675	\$133,675		80	46
06016204061 - Lagrange Area Dept Special Education					
2024	\$589,999	\$584,157		328	267
2025	\$1,341,600	\$1,341,600		344	283
06016228P00 - Children's Center Cicero-Berwyn					
2024	\$472,083	\$418,979	\$60,833	100	84
2025	\$390,000	\$295,080	\$35,222	100	69
06016400P00 - Oak Park & River Forest Day Nursery					
2024	\$186,902	\$186,902	\$10,701	40	59
2025	\$156,000	\$156,000	\$13,698	40	38
06016401026 - Elmwood Park CUSD 401					
2024	\$969,195	\$699,462		40	48
2025	\$135,668	\$133,592		40	41
06016527051 - Morton College District 527					
2024	\$295,348	\$295,348		80	46
2025	\$312,000	\$312,000		80	49
06016994P00 - ABC Toon Town II Educational Ctr					
2024	\$219,670	\$161,580	\$4,243	20	24
2025	\$164,360	\$160,322	\$4,203	60	24
07016007N00 - Learning Tree Child Care Ctr LLC					
2024	\$210,119	\$210,119	\$16,000	60	30
2025	\$234,000	\$234,000	\$23,000	60	35
07016104002 - Summit SD 104					
2024	\$658,042	\$633,239	\$98,160	180	188
2025	\$638,723	\$632,947	\$102,086	180	170
07016109002 - Indian Springs SD 109					
2024	\$584,068	\$584,068	\$1,108	190	148
2025	\$584,068	\$571,881		190	95
07016110002 - Central Stickney SD 110					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$117,947	\$114,615		40	20
2025	\$117,947	\$109,383		40	25
07016111002 - Burbank SD 111					
2024	\$555,000	\$555,000	\$44,000	130	0
2025	\$858,000	\$858,000		220	142
07016113A02 - Lemont-Bromberek CSD 113A					
2024	\$106,371	\$105,546		40	39
2025	\$106,371	\$106,361		40	26
07016117002 - North Palos SD 117					
2024	\$803,776	\$803,776	\$27,190	240	203
2025	\$803,776	\$803,776	\$28,556	240	285
07016118004 - Palos CCSD 118					
2024	\$156,000	\$143,950		40	0
2025	\$156,000	\$156,000		40	27
07016122002 - Ridgeland SD 122					
2024	\$712,568	\$665,658	\$55,958	240	217
2025	\$657,568	\$646,910	\$21,872	240	218
07016123002 - Oak Lawn-Hometown SD 123					
2024	\$631,326	\$631,326	\$54,811	168	197
2025	\$943,326	\$943,326	\$61,062	194	278
07016124002 - Evergreen Park ESD 124					
2024	\$281,322	\$272,590	\$1,000	60	48
2025	\$158,322	\$156,906	\$1,000	60	59
07016125002 - Atwood Heights SD 125					
2024	\$197,313	\$197,253		55	36
2025	\$174,313	\$174,313		55	34
07016126002 - Alsip-Hazelgreen-Oaklawn SD 126					
2024	\$222,212	\$222,212		120	122
2025	\$129,176	\$122,271		120	120
07016127002 - Worth SD 127					
2024	\$161,450	\$161,450		40	37
2025	\$146,450	\$146,450		40	35
07016127502 - Chicago Ridge SD 127-5					
2024	\$719,506	\$719,506	\$14,008	175	165
2025	\$596,544	\$596,441	\$13,985	175	137
07016128002 - Palos Heights SD 128					
2024	\$234,000	\$234,000	\$2,000	60	30
2025	\$468,000	\$468,000	\$2,000	120	119
07016130002 - Cook County SD 130					
2024	\$1,594,625	\$1,575,454	\$28,604	400	223
2025	\$1,594,625	\$1,546,663	\$30,615	400	232
07016133002 - Gen George Patton SD 133					
2024	\$255,206	\$226,411	\$22,711	53	31
2025	\$255,206	\$220,520		40	26

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
07016135002 - Orland SD 135					
2024	\$1,208,844	\$1,071,250		160	1
2025	\$624,000	\$624,000		160	164
07016142002 - Forest Ridge SD 142					
2024	\$279,447	\$279,447		110	134
2025	\$343,200	\$343,200		110	141
07016143002 - Midlothian SD 143					
2024	\$668,393	\$668,393	\$11,399	150	143
2025	\$581,814	\$581,814	\$27,733	150	140
07016143502 - Posen-Robbins ESD 143-5					
2024	\$749,806	\$749,806	\$20,821	160	73
2025	\$623,806	\$623,806	\$40,000	160	67
07016144002 - Prairie-Hills ESD 144					
2024	\$515,278	\$486,454		80	107
2025	\$515,278	\$515,278		80	102
07016145002 - Arbor Park SD 145					
2024	\$267,493	\$267,493	\$8,890	80	81
2025	\$256,493	\$256,493	\$9,708	80	84
07016146004 - CCSD 146					
2024	\$921,356	\$914,390	\$58,500	150	184
2025	\$502,889	\$500,039		150	171
07016147002 - West Harvey-Dixmoor PSD 147					
2024	\$690,080	\$527,643		120	64
2025	\$645,080	\$645,080		120	96
07016148002 - Dolton SD 148					
2024	\$941,736	\$775,265	\$11,760	140	157
2025	\$745,736	\$684,557	\$2,364	100	117
07016149002 - Dolton SD 149					
2024	\$924,958	\$896,539		100	111
2025	\$672,958	\$672,958		100	103
07016151002 - South Holland SD 151					
2024	\$348,724	\$348,724		160	107
2025	\$499,200	\$494,124		160	111
07016152002 - Harvey SD 152					
2024	\$263,216	\$244,034	\$27,282	80	124
2025	\$254,216	\$254,216	\$1,125	80	179
07016152502 - Hazel Crest SD 152-5					
2024	\$545,376	\$545,376		80	68
2025	\$547,313	\$547,313		120	74
07016153002 - Homewood SD 153					
2024	\$330,243	\$330,242		74	76
2025	\$230,880	\$230,845		74	77
07016154502 - Burnham SD 154-5					
2024	\$1			20	3

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
07016155002 - Calumet City SD 155					
2024	\$481,570	\$481,570	\$25,128	120	85
2025	\$481,570	\$480,511	\$25,398	120	69
07016156002 - Lincoln ESD 156					
2024	\$387,541	\$387,541		80	44
2025	\$377,894	\$377,894	\$291	100	40
07016157002 - Hoover-Schrum Memorial SD 157					
2024	\$127,918	\$122,712		80	80
2025	\$125,918	\$121,868		80	85
07016158002 - Lansing SD 158					
2024	\$426,471	\$426,471	\$490	80	71
2025	\$441,778	\$441,778	\$466	120	93
07016159002 - ESD 159					
2024	\$644,601	\$644,601	\$11,876	120	99
2025	\$464,601	\$464,601	\$2,100	120	108
07016160002 - Country Club Hills SD 160					
2024	\$149,799	\$136,063		120	0
2025	\$149,799	\$134,552		120	62
07016161002 - Flossmoor SD 161					
2024	\$440,200	\$413,978		110	104
2025	\$440,200	\$420,967		110	102
07016162002 - Matteson ESD 162					
2024	\$396,167	\$396,167		100	105
2025	\$396,167	\$396,167		100	99
07016163002 - Park Forest - Chicago Heights School District 163					
2024	\$743,895	\$743,895	\$47,876	140	102
2025	\$743,895	\$616,586	\$999	140	99
07016167002 - Brookwood SD 167					
2024	\$269,848	\$269,848		80	55
2025	\$267,348	\$267,348		80	72
07016168004 - CCSD 168					
2024	\$764,016	\$693,553		195	104
2025	\$714,016	\$554,170	\$1,800	180	118
07016169002 - Ford Heights SD 169					
2024	\$311,233	\$309,982	\$15,399	60	72
2025	\$301,233	\$297,830	\$15,735	60	63
07016170002 - Chicago Heights SD 170					
2024	\$856,434	\$856,434	\$41,003	240	223
2025	\$841,434	\$841,434	\$68,379	240	217
07016171002 - Sunnybrook SD 171					
2024	\$78,000	\$29,564		40	1
2025	\$156,000	\$97,254		40	25
07016194002 - Steger SD 194					
2024	\$276,494	\$276,242		80	49

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$256,494	\$256,494		100	75
07016286P00 - Brightstart Childcare & Preschool					
2024	\$219,259	\$212,320	\$5,500	40	47
2025	\$156,000	\$141,820	\$5,500	40	38
07016293P00 - Sandbox Learning Center					
2024	\$131,086	\$131,086	\$8,766	40	34
2025	\$156,000	\$156,000	\$10,020	40	27
07016304N00 - Diversified Investment & Associates					
2024	\$163,225	\$163,225		20	0
2025	\$78,000	\$78,000		20	0
07016344N00 - Children's Home Center Inc					
2024	\$335,000	\$335,000	\$20,070	80	0
2025	\$312,000	\$312,000	\$2,000	80	27
07016424N00 - Mother Goose Children's Academy					
2024	\$392,239	\$392,239	\$34,336	60	28
2025	\$392,239	\$392,239	\$27,083	60	41
07016453N00 - Tiny Town Inc					
2024	\$140,359	\$139,072	\$5,050	40	0
2025	\$156,000	\$155,770	\$4,087	40	0
07016531N00 - Little Shepherd Pre-School Inc					
2024	\$54,919	\$54,919	\$20,000	15	0
07016535P00 - Academy For Children					
2024	\$219,676	\$219,676		60	0
2025	\$234,000	\$234,000		60	0
07016541N00 - ZPD Children's Learning Center Inc					
2024	\$105,400	\$105,400		16	0
2025	\$62,400	\$62,400		16	0
07016547N00 - KRPC & Associates					
2024	\$253,000	\$253,000		20	0
2025	\$78,000	\$78,000		20	0
07016571N00 - LaLa's Land of Learning Inc					
2025	\$78,000	\$71,595		20	0
07016610P00 - M & M Childcare Center Inc					
2024	\$132,901	\$132,901	\$20,000	40	16
2025	\$156,000	\$156,000	\$25,699	40	12
07016619P00 - Under Carrey's Care Corporation					
2024	\$505,199	\$505,199	\$4,169	120	102
2025	\$468,000	\$468,000		120	56
07016956P00 - Kiddie Scholars Inc					
2025	\$156,000	\$156,000	\$21,000	40	30
08000000000 - Carroll/Jo Daviess/Stephenson ROE					
2024	\$243,094	\$243,094		555	556
2025	\$2,274,046	\$2,223,827	\$23,401	590	721
08008314026 - West Carroll CUSD 314					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$811,153	\$811,153	\$11,645	160	164
2025	\$738,153	\$738,153	\$9,428	170	176
09010004026 - Champaign CUSD 4					
2024	\$2,290,613	\$1,680,923	\$127,252	504	233
2025	\$2,128,603	\$1,869,535	\$138,669	498	215
09010043P00 - County of Champaign					
2024	\$763,656	\$703,656		150	124
2025	\$763,656	\$713,994		150	132
09010060P00 - Multicultural Community Center					
2025	\$234,000	\$221,332	\$27,085	60	48
09010116022 - Urbana SD 116					
2024	\$1,521,926	\$1,521,926	\$151,846	360	374
2025	\$1,331,348	\$1,331,348	\$156,402	360	380
09010137002 - Rantoul City SD 137					
2024	\$1,007,409	\$1,007,409	\$35,577	165	189
2025	\$594,431	\$594,431	\$37,431	165	182
09010801060 - Rural Champaign County Special Education Cooperative					
2024	\$805,465	\$805,111	\$45,012	165	172
2025	\$805,465	\$805,061	\$44,231	165	128
09027005026 - Gibson City-Melvin-Sibley CUSD 5					
2024	\$472,212	\$466,958		120	93
2025	\$430,381	\$430,381		140	83
11012003C26 - Martinsville CUSD 3C					
2024	\$204,897	\$203,328		40	32
2025	\$179,897	\$178,526		40	38
11015002026 - Mattoon CUSD 2					
2024	\$730,781	\$722,179	\$7,288	200	226
2025	\$1,042,781	\$1,039,828	\$7,149	200	226
11015801060 - Eastern Illinois Area Special Education					
2024	\$4,217,446	\$4,076,964	\$143,456	1148	1006
2025	\$4,477,200	\$4,477,200	\$179,659	1148	1027
11021306026 - Arcola CUSD 306					
2024	\$213,482	\$213,482		80	54
2025	\$207,122	\$207,122		80	66
11023001026 - Shiloh CUSD 1					
2024	\$170,586	\$165,753		40	40
2025	\$170,586	\$170,586		40	39
11023006026 - Edgar County CUD 6					
2024	\$120,674	\$120,674		20	20
2025	\$106,674	\$106,674		20	20
11023095025 - Paris-Union SD 95					
2024	\$319,791	\$319,791		80	57
2025	\$319,791	\$314,673	\$10,245	80	70
11087004026 - Shelbyville CUSD 4					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$291,887	\$291,887	\$8,060	50	51
2025	\$291,887	\$291,887	\$9,413	50	48
11087021026 - Central A & M CUD 21					
2024	\$144,105	\$136,789	\$39,349	40	41
2025	\$144,105	\$144,049	\$39,377	40	42
12000000000 - Clay/Crawford/Jasper/Lawrence/Richland Regional Office of Education					
2024	\$719,515	\$719,515	\$33,105	180	160
2025	\$702,000	\$702,000	\$72,672	180	140
12013008P00 - Buckeroo Early Education Center					
2024	\$87,328	\$87,328	\$4,289	20	20
2025	\$78,000	\$78,000	\$2,468	20	15
12013010026 - Clay City CUSD 10					
2024	\$88,596	\$82,267		26	24
2025	\$88,596	\$88,596	\$8,573	26	21
12013025026 - North Clay CUSD 25					
2024	\$133,675	\$133,675	\$4,149	40	39
2025	\$133,675	\$133,675	\$3,952	40	44
12013035026 - Flora CUSD 35					
2024	\$401,022	\$401,022	\$14,080	120	108
2025	\$401,022	\$401,022	\$15,921	120	123
12017001026 - Hutsonville CUSD 1					
2024	\$131,143	\$131,143	\$500	20	22
2025	\$95,057	\$95,057	\$500	20	21
12017002026 - Robinson CUSD 2					
2024	\$328,328	\$328,328	\$553	80	94
2025	\$266,328	\$266,328		80	94
12017003026 - Palestine CUSD 3					
2024	\$89,630	\$81,752		40	43
2025	\$89,630	\$77,917		40	43
12017004026 - Oblong CUSD 4					
2024	\$84,730	\$84,730		40	40
2025	\$84,730	\$84,730		40	31
12017006P00 - Kids Kingdom Preschool Inc					
2024	\$140,909	\$140,270	\$5,692	40	20
2025	\$156,000	\$156,000	\$13,880	40	36
12040001026 - Jasper County CUD 1					
2024	\$129,028	\$129,028		40	31
2025	\$129,028	\$128,047		40	35
12051010026 - Red Hill CUSD 10					
2024	\$202,000	\$201,131		40	43
2025	\$202,000	\$202,000		40	40
12051020026 - Lawrence County CUD 20					
2024	\$138,444	\$138,444		40	36
2025	\$138,444	\$138,444		40	34

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
12080001026 - Richland County CUSD 1					
2024	\$717,740	\$717,719	\$28,897	200	194
2025	\$624,000	\$623,890	\$27,043	200	182
12080008P00 - RBC Early Education LLC					
2024	\$119,870	\$104,800	\$5,466	20	20
2025	\$119,870	\$114,816	\$7,578	20	23
13000000000 - Clinton/Jefferson/Marin/Washington ROE					
2024	\$2,153,275	\$2,085,231	\$98,928	680	586
2025	\$2,340,000	\$2,338,853	\$149,589	600	511
13014003026 - Wesclin CUSD 3					
2024	\$408,734	\$373,024		60	60
2025	\$188,638	\$180,604		60	43
13014012004 - Breese ESD 12					
2024	\$246,069	\$246,069	\$12,000	57	49
2025	\$186,069	\$186,069	\$12,000	57	65
13014060002 - Germantown SD 60					
2024	\$61,772	\$60,267		20	20
2025	\$62,400	\$62,400		20	20
13014141502 - St Rose SD 14-15					
2024	\$47,449	\$38,667		20	20
2025	\$47,449	\$43,841		20	20
13041080002 - Mount Vernon SD 80					
2024	\$638,794	\$638,794	\$57,401	160	152
2025	\$576,419	\$572,953	\$46,236	160	154
13041521051 - Rend Lake College District 521					
2024	\$88,573	\$88,573		20	18
2025	\$88,573	\$88,573		20	18
13058501026 - Sandoval CUSD 501					
2024	\$184,536	\$184,536		60	58
2025	\$187,200	\$184,536		60	51
13058722026 - Odin PSD 722					
2024	\$261,000	\$261,000	\$40,967	80	43
2025	\$312,000	\$156,000	\$33,815	40	43
13095049004 - Nashville CCSD 49					
2024	\$205,906	\$205,906		60	51
2025	\$205,906	\$205,906		60	60
15016022P00 - Children's Home and Aid Society					
2024	\$899,999	\$802,165	\$98,869	227	108
2025	\$885,300	\$780,649	\$69,992	227	171
15016071P00 - Catholic Bishop of Chicago					
2024	\$283,546	\$283,543	\$14,037	80	78
2025	\$312,000	\$312,000	\$19,037	80	77
15016191P00 - Metropolitan Family Services					
2024	\$757,433	\$627,977		200	194

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$780,000	\$662,988	\$86,113	200	172
15016299025 - Chicago Public Schools District 299					
2024	\$203,247,787	\$203,247,787	\$2,722,018	27295	21540
2025	\$227,811,097	\$197,137,395	\$3,160,384	26395	19924
15016335P00 - Start Early					
2024	\$438,505	\$369,542	\$37,972	68	0
2025	\$397,800	\$339,176	\$26,646	102	40
15016780P00 - IL Action for Children					
2024	\$3,698,022	\$3,060,242	\$452,394	780	522
2025	\$3,148,060	\$2,880,981	\$462,346	664	425
16000000000 - De Kalb ROE					
2025	\$312,000	\$183,087	\$86,520	80	10
16019425026 - Indian Creek CUSD 425					
2024	\$155,525	\$154,967	\$7,337	40	36
2025	\$144,105	\$130,817	\$6,673	40	35
16019426026 - Hiawatha CUSD 426					
2024	\$213,784	\$213,784		40	1
2025	\$146,450	\$114,362	\$8,832	40	36
16019427026 - Sycamore CUSD 427					
2024	\$171,800	\$171,800		112	0
2025	\$436,800	\$436,800	\$1,307	112	113
16019428026 - DeKalb CUSD 428					
2024	\$801,731	\$800,729		280	236
2025	\$873,600	\$873,600		280	243
16019430026 - Sandwich CUSD 430					
2024	\$676,348	\$676,348	\$18,730	80	118
2025	\$501,348	\$501,207	\$19,035	140	127
17020015026 - Clinton CUSD 15					
2024	\$333,291	\$332,976	\$25,188	120	95
2025	\$333,291	\$332,471	\$28,840	120	83
17020018026 - Blue Ridge CUSD 18					
2024	\$238,720	\$233,325	\$1,290	60	63
2025	\$238,720	\$238,270	\$1,321	60	50
17053005026 - Woodland CUSD 5					
2024	\$116,189	\$116,189		42	25
2025	\$116,189	\$116,186		40	37
17053006J26 - Tri Point CUSD 6-J					
2024	\$142,201	\$142,201		34	45
2025	\$123,201	\$123,201		34	42
17053008026 - Prairie Central CUSD 8					
2024	\$239,098	\$239,098		150	164
2025	\$239,098	\$239,098		150	155
17053074027 - Flanagan-Cornell District 74					
2024	\$192,366	\$192,366	\$3,624	60	1

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$192,366	\$192,366	\$3,624	60	0
17053232002 - Dwight Common SD 232					
2024	\$218,527	\$218,466		85	78
2025	\$265,200	\$265,194	\$4,936	85	70
17053429004 - Pontiac CCSD 429					
2024	\$565,653	\$559,931		140	140
2025	\$436,800	\$431,254	\$14,488	140	152
17053435004 - Odell CCSD 435					
2024	\$102,683	\$101,693		40	22
2025	\$102,683	\$102,683		40	14
17053438004 - Saunemin CCSD 438					
2024	\$79,074	\$79,074		20	11
2025	\$79,074	\$79,074		20	4
17054023026 - Mt Pulaski CUSD 23					
2024	\$140,400	\$124,789		36	0
2025	\$140,400	\$102,143		36	38
17054027002 - Lincoln ESD 27					
2024	\$196,782	\$196,782		40	44
2025	\$156,782	\$156,782		40	49
17064002026 - LeRoy CUSD 2					
2024	\$133,675	\$133,675	\$911	40	43
2025	\$133,675	\$133,675	\$14,359	40	41
17064004026 - Heyworth CUSD 4					
2024	\$173,466	\$164,519		60	52
2025	\$173,466	\$169,494		60	47
17064005026 - McLean County USD 5					
2024	\$986,254	\$964,577		380	532
2025	\$1,560,000	\$1,559,999	\$76,896	500	513
17064007026 - Lexington CUSD 7					
2024	\$245,196	\$245,196		40	0
2025	\$156,000	\$156,000		40	35
17064016026 - Olympia CUSD 16					
2024	\$298,637	\$287,213		140	110
2025	\$298,637	\$289,717		140	102
17064019026 - Ridgeview CUSD 19					
2024	\$150,616	\$136,154		40	38
2025	\$150,616	\$145,463		40	39
17064087025 - Bloomington SD 87					
2024	\$736,117	\$687,733	\$45,003	300	291
2025	\$736,117	\$736,117	\$47,370	300	283
19022002002 - Bensenville SD 2					
2024	\$609,815	\$609,815		200	169
2025	\$528,157	\$528,157		200	183
19022004002 - Addison SD 4					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$500,529	\$439,274	\$2,765	150	162
2025	\$500,529	\$481,031	\$1,996	150	147
19022007002 - Wood Dale SD 7					
2024	\$473,302	\$473,302		130	96
2025	\$428,302	\$426,286		130	109
19022011002 - Medinah SD 11					
2024	\$288,210	\$270,010	\$18,315	80	66
2025	\$288,210	\$288,210	\$21,262	80	59
19022016002 - Queen Bee SD 16					
2024	\$137,058	\$137,058		60	69
2025	\$137,058	\$137,058		60	65
19022020002 - Keeneyville SD 20					
2024	\$202,267	\$202,267		80	91
2025	\$249,600	\$249,600		80	78
19022033002 - West Chicago ESD 33					
2024	\$1,083,786	\$1,061,474	\$209,436	210	183
2025	\$1,083,786	\$1,081,478	\$207,363	210	219
19022034002 - Winfield SD 34					
2024	\$156,000	\$84,678		40	38
2025	\$156,000	\$91,024		40	27
19022041002 - Glen Ellyn SD 41					
2024	\$522,380	\$522,380		150	106
2025	\$522,380	\$522,380		176	74
19022044002 - Lombard SD 44					
2024	\$451,432	\$451,432	\$7,631	204	113
2025	\$451,432	\$451,432	\$3,020	204	116
19022045002 - SD 45 DuPage County					
2024	\$651,795	\$651,793	\$32,111	180	197
2025	\$370,390	\$368,387	\$33,107	180	194
19022058002 - Downers Grove GSD 58					
2024	\$485,604	\$485,604		129	41
2025	\$367,604	\$367,386		140	40
19022060002 - Maercker SD 60					
2024	\$156,000	\$51,933		40	0
2025	\$156,000	\$100,240		40	30
19022063002 - Cass SD 63					
2024	\$289,263	\$289,238		50	73
2025	\$157,714	\$157,714		50	70
19022064P00 - Caboose Club Inc					
2024	\$131,176	\$85,864	\$600	40	19
2025	\$156,000	\$111,708	\$500	40	20
19022066002 - Center Cass SD 66					
2024	\$164,216	\$164,216		40	0
2025	\$156,000	\$156,000		40	44

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
19022068002 - Woodridge SD 68					
2024	\$535,022	\$523,631		165	88
2025	\$535,022	\$535,022		180	149
19022073P00 - Educare of West DuPage					
2024	\$128,614	\$123,003	\$5,401	34	35
2025	\$132,600	\$126,482	\$7,273	34	33
19022089004 - CCSD 89					
2025	\$351,000	\$344,988	\$29,018	170	10
19022180004 - CCSD 180					
2024	\$234,000	\$234,000		60	65
2025	\$234,000	\$231,920		60	68
19022201026 - CUSD 201					
2024	\$129,381	\$129,381		30	47
2025	\$129,381	\$115,059		30	49
19022203026 - Naperville CUSD 203					
2024	\$462,745	\$447,650	\$907	170	198
2025	\$462,745	\$442,292	\$665	170	244
19022204026 - Indian Prairie CUSD 204					
2024	\$267,348	\$267,235		80	88
2025	\$267,348	\$267,348		80	91
19022205026 - Elmhurst SD 205					
2024	\$415,759	\$415,759		120	121
2025	\$401,759	\$401,759		120	149
20024001026 - Edwards County CUSD 1					
2024	\$136,633	\$126,707	\$7,313	40	28
2025	\$136,633	\$130,322	\$8,667	40	23
20030007026 - Gallatin CUSD 7					
2024	\$301,151	\$301,151		40	42
2025	\$201,151	\$201,151		40	40
20033010026 - Hamilton Co CUSD 10					
2024	\$535,190	\$535,190	\$23,835	93	96
2025	\$512,505	\$512,505	\$22,019	93	94
20035001026 - Hardin County CUSD 1					
2024	\$53,308	\$53,308		20	25
2025	\$53,308	\$53,308		20	20
20076001026 - Pope Co CUD 1					
2024	\$143,480	\$143,480		40	0
2025	\$143,480	\$143,480		40	0
20083001026 - Galatia CUSD 1					
2024	\$128,509	\$128,509	\$5,926	40	3
2025	\$128,509	\$128,509	\$6,581	40	0
20083002026 - Carrier Mills-Stonefort CUSD 2					
2024	\$208,898	\$208,898	\$4,548	40	39
2025	\$108,898	\$108,898	\$4,000	40	43

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
20083003026 - Harrisburg CUSD 3					
2024	\$435,948	\$435,948		80	89
2025	\$574,147	\$574,147	\$800	140	92
20083004026 - Eldorado CUSD 4					
2024	\$456,233	\$456,233	\$4,977	60	50
2025	\$328,233	\$302,996	\$2,096	60	49
20083018P00 - Bright Beginnings Learning DC LLC					
2025	\$468,000	\$468,000	\$44,972	120	51
20083019P00 - Bright Beginnings Daycare					
2025	\$78,000	\$78,000	\$7,253	20	16
20093017024 - Allendale CCSD 17					
2024	\$61,481	\$61,481		20	20
2025	\$61,481	\$59,667		20	17
20093348026 - Wabash CUSD 348					
2024	\$267,348	\$267,348	\$4,978	80	90
2025	\$267,348	\$267,348	\$3,000	80	80
20096009P00 - Kiddie Kollege of Fairfield					
2024	\$146,055	\$146,055	\$16,809	40	43
2025	\$156,000	\$156,000	\$20,571	40	39
20096100026 - Wayne City CUSD 100					
2024	\$133,675	\$133,553	\$6,545	40	42
2025	\$133,675	\$133,675	\$5,116	40	41
20096112004 - Fairfield PSD 112					
2024	\$401,022	\$342,840	\$8,518	120	108
2025	\$401,022	\$369,468	\$12,667	120	104
20096200026 - North Wayne CUSD 200					
2024	\$105,620	\$104,993		20	19
2025	\$79,198	\$78,308	\$13,475	20	20
20097001026 - Grayville CUSD 1					
2024	\$183,510	\$183,510	\$1,000	20	18
2025	\$108,510	\$108,510	\$3,076	20	21
20097005026 - Carmi-White County CUSD 5					
2024	\$289,083	\$289,083	\$2,517	80	102
2025	\$367,083	\$362,461	\$3,969	100	94
21028022P00 - Rascal X-Press Inc					
2024	\$147,859	\$147,859	\$6,000	40	37
2025	\$156,000	\$156,000	\$6,000	40	43
21044001026 - Goreville CUD 1					
2024	\$286,988	\$285,138	\$17,532	60	62
2025	\$286,988	\$284,358	\$17,532	60	63
21044032003 - New Simpson Hill SD 32					
2024	\$118,179	\$118,179	\$500	40	30
2025	\$118,179	\$118,179		40	26
21044055002 - Vienna SD 55					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$123,073	\$123,073		40	44
2025	\$123,073	\$123,073		40	46
21044064002 - Cypress SD 64					
2024	\$96,268	\$96,268		20	23
2025	\$75,268	\$75,268		20	21
21061001026 - Massac UD 1					
2024	\$522,782	\$399,744	\$30,787	80	67
2025	\$432,313	\$432,313	\$33,356	100	95
21061038026 - Joppa-Maple Grove UD 38					
2024	\$85,670	\$85,670		20	19
2025	\$67,384	\$67,384		20	20
21100004026 - Herrin CUSD 4					
2024	\$125,000	\$101,566	\$30,162	160	110
2025	\$312,000	\$308,381	\$105,331	80	167
21100801060 - Williamson County Special Education District					
2024	\$2,112,173	\$2,112,173	\$136,974	572	369
2025	\$2,184,000	\$2,184,000	\$103,417	560	373
24032001026 - Coal City CUSD 1					
2024	\$210,668	\$210,668		60	52
2025	\$411,223	\$411,223	\$20,160	120	87
24032054002 - Morris SD 54					
2024	\$412,776	\$412,776		128	127
2025	\$412,776	\$412,776		128	124
24032201004 - Minooka CCSD 201					
2024	\$860,884	\$860,884	\$157,825	240	237
2025	\$860,884	\$860,884	\$140,254	240	228
24047088026 - Plano CUSD 88					
2024	\$391,868	\$391,868		108	205
2025	\$391,868	\$388,793		108	198
24047115026 - Yorkville CUSD 115					
2024	\$916,386	\$781,757	\$91,526	140	279
2025	\$897,886	\$418,181	\$50,253	140	274
24047308026 - CUSD 308					
2024	\$4,155,346	\$3,920,335	\$13,792	420	395
2025	\$1,347,830	\$1,347,830		420	411
26000000000 - Hancock/Fulton/Schuyler/McDonogh ROE					
2024	\$484,985	\$484,985	\$6,359	152	139
2025	\$600,600	\$600,600	\$6,663	154	140
26029001026 - Astoria CUSD 1					
2024	\$98,994	\$98,273		40	35
2025	\$98,994	\$98,994		40	41
26029002026 - V I T CUSD 2					
2024	\$126,572	\$126,572	\$6,206	40	37
2025	\$126,572	\$126,572	\$6,133	40	30

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
26029003026 - CUSD 3 Fulton County					
2024	\$89,129	\$85,650		33	36
2025	\$89,129	\$88,845		33	35
26029004026 - Spoon River Valley CUSD 4					
2024	\$126,572	\$126,572	\$808	40	28
2025	\$126,572	\$126,572	\$1,364	40	27
26029066025 - Canton Union SD 66					
2024	\$413,798	\$344,393		120	101
2025	\$413,798	\$373,783		120	114
26029097026 - Lewistown CUSD 97					
2024	\$246,450	\$239,928		40	39
2025	\$146,450	\$125,928		40	43
26034317004 - Carthage ESD 317					
2024	\$133,675	\$87,090	\$2,608	40	39
2025	\$133,675	\$132,647	\$2,769	40	36
26034325026 - Nauvoo-Colusa CUSD 325					
2024	\$263,851	\$225,704	\$3,000	20	22
2025	\$155,751	\$155,385	\$2,400	20	20
26034327004 - Dallas ESD 327					
2024	\$117,375	\$117,375		20	21
2025	\$106,175	\$106,175		20	21
26034328024 - Hamilton CCSD 328					
2024	\$266,333	\$222,695		40	41
2025	\$105,849	\$103,622		40	37
26034337026 - Southeastern CUSD 337					
2024	\$122,690	\$122,690		40	41
2025	\$115,270	\$115,270		40	38
26034347004 - La Harpe CSD 347					
2024	\$99,403	\$99,403		20	20
2025	\$89,325	\$89,325		20	18
26062170026 - Bushnell Prairie City CUSD 170					
2024	\$177,413	\$153,273	\$2,500	80	65
2025	\$142,616	\$142,050	\$2,500	80	63
26062185026 - Macomb CUSD 185					
2024	\$367,389	\$367,389		120	123
2025	\$374,400	\$365,221		120	112
26085005026 - Schuyler-Industry CUSD 5					
2024	\$401,875	\$401,875	\$35,157	100	105
2025	\$302,656	\$302,656	\$52,745	100	101
28006084004 - Malden CCSD 84					
2024	\$130,961	\$130,961	\$2,000	40	14
2025	\$122,961	\$122,961	\$2,000	40	10
28006094004 - Ladd CCSD 94					
2024	\$78,200	\$77,802		20	0

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$78,000	\$77,772		20	25
28006099004 - Spring Valley CCSD 99					
2024	\$273,209	\$271,841		60	58
2025	\$200,511	\$198,891		60	58
28006103022 - DePue USD 103					
2024	\$138,529	\$138,529		60	39
2025	\$138,529	\$138,529		60	42
28006115002 - Princeton ESD 115					
2024	\$484,664	\$471,077	\$29,706	120	119
2025	\$484,664	\$473,532	\$29,987	120	118
28006340026 - Bureau Valley CUSD 340					
2024	\$266,188	\$266,188		80	80
2025	\$266,188	\$241,313		80	85
28037190002 - Colona SD 190					
2024	\$188,244	\$185,285		60	57
28037224026 - Galva CUSD 224					
2024	\$147,236	\$133,591		40	43
2025	\$126,236	\$117,058		40	49
28037225026 - AlWood CUSD 225					
2024	\$116,603	\$116,575		40	39
2025	\$116,603	\$116,603		40	31
28037226026 - Annawan CUSD 226					
2024	\$101,989	\$101,989		40	28
2025	\$101,989	\$101,989	\$1,570	40	41
28037227026 - Cambridge CUSD 227					
2024	\$121,424	\$121,423	\$2,500	40	44
2025	\$118,726	\$118,726	\$3,000	40	39
28037228026 - Geneseo CUSD 228					
2024	\$146,450	\$130,150	\$5,400	40	70
2025	\$146,450	\$145,492	\$5,733	40	42
28037229026 - Kewanee CUSD 229					
2024	\$917,592	\$917,592	\$123,334	180	189
2025	\$752,592	\$752,592	\$131,603	180	183
28037230026 - Wethersfield CUSD 230					
2024	\$154,216	\$154,216		40	41
2025	\$133,716	\$133,716		40	43
28088001026 - Bradford CUSD 1					
2024	\$52,870	\$52,770		33	28
2025	\$52,870	\$52,870		33	27
28088100026 - Stark County CUSD 100					
2024	\$212,314	\$212,314		55	58
2025	\$175,344	\$175,344		55	51
30002001022 - Cairo USD 1					
2024	\$362,243	\$322,212		40	37

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$351,243	\$332,304		50	31
30002005026 - Egyptian CUSD 5					
2024	\$88,959	\$88,956	\$4,401	20	25
2025	\$88,078	\$88,078		20	23
30039095002 - Carbondale ESD 95					
2024	\$497,969	\$497,969		120	120
2025	\$401,022	\$401,022		120	101
30039186026 - Murphysboro CUSD 186					
2024	\$4,018,104	\$4,018,104		820	730
2025	\$4,018,104	\$4,018,104		820	668
30077100026 - Century CUSD 100					
2024	\$144,105	\$144,105		40	33
2025	\$144,105	\$144,105		40	38
30077101026 - Meridian CUSD 101					
2024	\$348,960	\$342,987		40	42
2025	\$298,960	\$298,960		40	41
30091016004 - Lick Creek CCSD 16					
2024	\$86,465	\$86,465		20	0
2025	\$79,785	\$78,757		20	1
30091017022 - Cobden SUD 17					
2024	\$156,000	\$156,000		40	37
2025	\$156,000	\$148,474		40	22
30091037004 - Anna CCSD 37					
2024	\$267,918	\$267,918	\$1,000	60	34
2025	\$192,918	\$192,918		60	46
30091043004 - County of Union School District No43					
2024	\$153,123	\$153,123		40	0
2025	\$149,740	\$149,740		40	0
30091066022 - Dongola USD 66					
2024	\$91,680	\$86,169		20	21
2025	\$91,680	\$88,565		20	18
31045046022 - SD U-46					
2024	\$4,876,381	\$4,608,925	\$117,719	1299	1231
2025	\$6,046,381	\$5,969,486	\$312,996	1599	1284
31045073P00 - Boys & Girls Club of Elgin					
2024	\$87,750	\$79,263	\$27,538	45	0
2025	\$175,500	\$146,817	\$70,685	45	18
31045076P00 - Edu Kare Inc					
2024	\$143,744	\$143,744	\$1,081	38	22
2025	\$148,200	\$148,200	\$1,714	38	46
31045087X01 - Summit School					
2024	\$419,185	\$419,185	\$50	100	89
2025	\$390,000	\$390,000	\$14,600	100	87
31045129022 - Aurora West USD 129					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$2,127,946	\$2,127,946	\$76,321	400	464
2025	\$1,993,293	\$1,993,293	\$86,103	400	401
31045131022 - Aurora East USD 131					
2024	\$2,902,337	\$2,902,337	\$292,432	585	487
2025	\$2,902,337	\$2,852,188	\$348,940	585	387
31045300026 - CUSD 300					
2024	\$2,896,136	\$2,876,111	\$143,501	600	587
2025	\$2,505,000	\$2,293,938	\$115,658	600	569
31045303026 - St Charles CUSD 303					
2024	\$423,348	\$422,169		120	98
2025	\$423,348	\$416,228		120	114
32038004026 - Central CUSD 4					
2024	\$229,045	\$229,045	\$14,386	60	44
2025	\$229,045	\$229,045	\$12,220	60	30
32038009026 - Iroquois County CUSD 9					
2024	\$169,950	\$169,950		40	42
2025	\$146,450	\$146,450		40	41
32038124026 - Milford Area Public Schools District 124					
2024	\$439,351	\$394,796	\$22,238	120	29
2025	\$439,351	\$439,351	\$19,141	120	67
32046001026 - Momence CUSD 1					
2024	\$250,640	\$249,435	\$17,427	75	80
2025	\$250,640	\$250,440	\$11,860	75	78
32046002026 - Herscher CUSD 2					
2024	\$294,479	\$289,280		60	59
2025	\$278,473	\$278,473		60	56
32046006026 - Grant Park CUSD 6					
2024	\$109,080	\$109,080		30	38
2025	\$109,080	\$109,080		30	35
32046024027 - St. Anne Unit District 24					
2025	\$122,633	\$122,633		40	29
32046031P00 - Lasting Impressions Visions Inc					
2024	\$142,359	\$142,359	\$3,250	40	35
2025	\$156,000	\$156,000	\$3,583	40	36
32046053002 - Bourbonnais SD 53					
2024	\$187,883	\$184,803		80	53
2025	\$187,883	\$184,755		80	78
32046061002 - Bradley SD 61					
2024	\$763,922	\$763,922		170	158
2025	\$763,922	\$763,922		160	137
32046111025 - Kankakee SD 111					
2024	\$1,184,993	\$792,209		140	169
2025	\$734,993	\$630,160	\$11,754	140	155
32046256004 - St Anne CCSD 256					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$122,633	\$122,633		40	31
32046258004 - St George CCSD 258					
2024	\$306,000	\$306,000	\$2,823	40	0
2025	\$156,000	\$156,000	\$21,513	40	31
32046259004 - Pembroke CCSD 259					
2024	\$118,853	\$118,853		20	21
2025	\$118,853	\$112,583		20	21
33000000000 - Henderson/Knox/Mercer/Warren ROE					
2024	\$3,251,375	\$3,251,375	\$69,607	572	578
2025	\$2,810,204	\$2,810,204	\$62,111	572	572
34049001002 - Winthrop Harbor SD 1					
2024	\$187,579	\$187,579		40	23
2025	\$108,079	\$108,079		40	22
34049006002 - Zion ESD 6					
2024	\$847,327	\$847,327		120	114
2025	\$567,327	\$567,327		120	122
34049031P00 - One Hope United-Northern Region					
2024	\$280,715	\$211,765		80	63
2025	\$748,715	\$255,587		200	134
34049033002 - Emmons SD 33					
2025	\$156,000	\$149,153		40	41
34049034004 - Antioch CCSD 34					
2024	\$1,020,405	\$1,020,331	\$4,000	210	108
2025	\$554,880	\$554,880		210	115
34049034P00 - Highland Park Community Nursery School and Day Care					
2024	\$140,359	\$140,359		40	35
2025	\$156,000	\$156,000		40	28
34049037002 - Gavin SD 37					
2024	\$205,040	\$205,040	\$2,567	80	79
2025	\$205,040	\$205,040	\$2,567	80	65
34049041004 - Lake Villa CCSD 41					
2024	\$351,000	\$351,000	\$55,936	90	97
2025	\$351,000	\$351,000	\$55,544	90	93
34049046004 - Grayslake CCSD 46					
2024	\$375,221	\$375,221		60	81
2025	\$215,221	\$215,221		60	77
34049050004 - Woodland CCSD 50					
2024	\$433,154	\$433,154		120	181
2025	\$391,354	\$370,755		120	189
34049056002 - Gurnee SD 56					
2024	\$202,822	\$200,976		80	83
2025	\$202,822	\$201,843		80	92
34049060026 - Waukegan CUSD 60					
2024	\$3,599,013	\$3,599,013	\$174,247	880	804

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$3,587,013	\$3,587,013	\$196,161	880	805
34049073004 - Hawthorn CCSD 73					
2024	\$543,859	\$543,859		140	122
2025	\$467,859	\$467,859		140	115
34049075002 - Mundelein ESD 75					
2024	\$335,730	\$313,147	\$15,502	120	87
2025	\$374,400	\$372,051	\$38,551	120	87
34049076002 - Diamond Lake SD 76					
2024	\$308,497	\$308,497		80	74
2025	\$205,096	\$200,571		80	58
34049080P00 - American Association of University Women Nursery School					
2024	\$210,359	\$210,359	\$16,250	40	32
2025	\$156,000	\$145,887	\$14,663	40	31
34049098P00 - Family First Center of Lake County					
2025	\$117,000	\$117,000	\$42,184	30	21
34049103P00 - Concrete Rose Learning Center					
2024	\$78,000	\$78,000	\$5,230	36	0
2025	\$78,000	\$78,000	\$2,675	18	14
34049112002 - North Shore SD 112					
2024	\$838,945	\$827,435	\$58,945	200	214
2025	\$780,000	\$769,533		200	186
34049114002 - Fox Lake GSD 114					
2024	\$311,065	\$311,065		70	69
2025	\$284,984	\$284,984		70	55
34049116026 - Round Lake CUSD 116					
2024	\$1,191,988	\$1,191,988		332	323
2025	\$1,191,988	\$1,191,988		332	302
34049118026 - Wauconda CUSD 118					
2024	\$259,401	\$219,194	\$11,660	100	103
2025	\$259,401	\$225,208	\$11,660	100	100
34049124X16 - Vernon Hills Montessori Academy					
2025	\$312,000	\$312,000	\$17,000	80	19
34049187026 - North Chicago SD 187					
2024	\$973,428	\$973,428		180	89
2025	\$973,428	\$973,428		180	120
34049220026 - Barrington CUSD 220					
2024	\$2,325,967	\$2,325,967	\$1,023,762	180	219
2025	\$265,004	\$264,731		180	202
34049532051 - College of Lake County District 532					
2024	\$130,942	\$130,942		20	19
2025	\$78,000	\$78,000		20	12
35050002026 - Serena CUSD 2					
2024	\$156,000	\$127,221		40	24
2025	\$156,000	\$143,660		40	27

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
35050009026 - Earlville CUSD 9					
2024	\$312,000	\$310,350		80	59
2025	\$312,000	\$312,000		80	65
35050044002 - Streator ESD 44					
2024	\$688,510	\$688,510		200	157
2025	\$668,371	\$668,371		200	143
35050122002 - La Salle ESD 122					
2024	\$566,284	\$562,436	\$40,539	120	121
2025	\$618,482	\$595,550	\$54,731	120	117
35050124002 - Peru ESD 124					
2024	\$410,473	\$410,397		116	112
2025	\$410,473	\$410,473		116	85
35050125002 - Oglesby ESD 125					
2024	\$630,888	\$630,888		160	96
2025	\$524,888	\$524,888		160	87
35050141002 - Ottawa ESD 141					
2024	\$651,906	\$651,906	\$10,000	153	167
2025	\$591,906	\$591,906	\$10,000	153	154
35050150002 - Marseilles ESD 150					
2024	\$228,530	\$228,530		60	62
2025	\$216,157	\$216,157		60	63
35050289004 - Mendota CCSD 289					
2024	\$153,691	\$135,639		80	42
2025	\$153,691	\$153,691		80	81
35059005026 - Henry-Senachwine CUSD 5					
2024	\$171,348	\$171,348		65	73
2025	\$171,348	\$163,877		59	63
35059007026 - Midland CUSD 7					
2024	\$222,073	\$215,666	\$2,000	60	52
2025	\$222,073	\$220,113	\$2,000	60	47
35078535026 - Putnam County CUSD 535					
2024	\$335,609	\$334,756		80	70
2025	\$267,348	\$267,348		80	75
39055001026 - Argenta-Oreana CUSD 1					
2024	\$588,991	\$588,991		110	99
2025	\$324,991	\$324,856		110	79
39055002026 - Maroa Forsyth CUSD 2					
2024	\$234,436	\$230,735		70	60
2025	\$234,436	\$234,436		70	64
39055003026 - Mt Zion CUSD 3					
2024	\$187,209	\$187,209		70	60
2025	\$181,209	\$181,209		70	50
39055009026 - Sangamon Valley CUSD 9					
2024	\$237,589	\$237,589		70	51

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$237,589	\$237,589		70	55
39055011026 - Warrensburg-Latham CUSD 11					
2024	\$196,693	\$195,489		60	58
2025	\$183,932	\$183,932		55	57
39055015026 - Meridian CUSD 15					
2024	\$271,905	\$271,905		80	75
2025	\$267,348	\$267,348		80	75
39055061025 - Decatur SD 61					
2024	\$1,971,067	\$1,492,972	\$24,788	420	290
2025	\$1,821,067	\$1,769,139	\$37,305	420	284
390550610AA - Robertson Charter School					
2024	\$126,572	\$126,572	\$400	40	40
2025	\$156,000	\$156,000	\$2,500	40	41
39074005026 - Bement CUSD 5					
2024	\$91,939	\$91,939		40	31
2025	\$91,939	\$91,939		40	34
39074025026 - Monticello CUSD 25					
2024	\$199,812	\$199,812		65	61
2025	\$199,812	\$199,812		65	56
39074057026 - Deland-Weldon CUSD 57					
2024	\$95,042	\$95,042	\$2,300	20	20
2025	\$87,497	\$85,197		20	20
39074100026 - Cerro Gordo CUSD 100					
2024	\$143,844	\$125,788		40	26
2025	\$143,844	\$143,843		40	27
40031001026 - Carrollton CUSD 1					
2024	\$133,675	\$119,206	\$1,653	40	39
2025	\$133,675	\$124,162	\$2,439	40	37
40031003026 - North Greene CUSD 3					
2024	\$354,658	\$346,341		80	83
2025	\$293,658	\$292,937		80	84
40031010026 - Greenfield CUSD 10					
2024	\$156,883	\$156,883		40	41
2025	\$133,675	\$133,675		40	45
40042100026 - Jersey CUSD 100					
2024	\$764,120	\$752,494	\$153	180	174
2025	\$764,120	\$764,120	\$372	180	159
40056001026 - Carlinville CUSD 1					
2024	\$238,179	\$238,179	\$25,509	80	82
2025	\$238,179	\$238,179	\$10,945	80	78
40056002026 - Northwestern CUSD 2					
2024	\$133,675	\$133,675	\$250	40	30
2025	\$133,675	\$133,675	\$250	40	36
40056005026 - Mount Olive CUSD 5					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$138,026	\$138,026	\$3,068	40	42
2025	\$138,026	\$136,752	\$1,935	40	28
40056006026 - Staunton CUSD 6					
2024	\$282,685	\$280,988	\$4,548	80	78
2025	\$282,685	\$279,817	\$4,879	80	73
40056007026 - Gillespie CUSD 7					
2024	\$182,511	\$174,086		80	71
2025	\$161,011	\$160,388		80	75
40056008026 - Bunker Hill CUSD 8					
2024	\$208,217	\$208,217	\$500	60	58
2025	\$201,529	\$187,382	\$15,671	60	51
40056009026 - Southwestern CUSD 9					
2024	\$179,846	\$179,846	\$481	80	72
2025	\$249,600	\$249,600	\$26,344	80	70
40056034026 - North Mac CUSD 34					
2024	\$450,402	\$450,402		120	124
2025	\$450,402	\$450,402		120	119
41057001026 - Roxana CUSD 1					
2024	\$445,181	\$445,181		120	136
2025	\$339,040	\$339,040		120	135
41057002026 - Triad CUSD 2					
2024	\$357,199	\$357,199	\$10,041	120	123
2025	\$326,643	\$326,643	\$5,897	120	120
41057005026 - Highland CUSD 5					
2024	\$413,978	\$409,660		120	92
2025	\$413,978	\$411,849		120	96
41057007026 - Edwardsville CUSD 7					
2024	\$628,142	\$611,312		170	151
2025	\$628,142	\$628,142		170	177
41057008026 - Bethalto CUSD 8					
2024	\$382,206	\$366,863		80	73
2025	\$382,206	\$382,206		76	73
41057009026 - Granite City CUSD 9					
2024	\$1,427,301	\$1,427,301	\$69,843	280	286
2025	\$1,427,301	\$1,427,301	\$69,143	280	295
41057010026 - Collinsville CUSD 10					
2024	\$652,534	\$646,346	\$41,991	208	204
2025	\$888,145	\$888,123	\$55,178	280	257
41057011026 - Alton CUSD 11					
2024	\$989,716	\$980,674	\$46,571	250	180
2025	\$970,916	\$960,490	\$15,873	250	203
41057012026 - Madison CUSD 12					
2024	\$470,574	\$343,600		60	40
2025	\$470,574	\$399,682	\$22,568	60	50

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
41057013002 - East Alton SD 13					
2024	\$811,172	\$811,172	\$21,326	125	129
2025	\$661,172	\$661,172	\$21,693	125	155
41057015003 - Wood River-Hartford ESD 15					
2024	\$449,196	\$449,196	\$15,353	95	94
2025	\$424,196	\$424,196	\$11,283	95	99
41057046P00 - Step by Step Incorporated					
2024	\$243,662	\$243,662	\$10,041	60	68
2025	\$234,000	\$234,000	\$11,426	60	61
41057054P00 - Counton Learning Centers Inc					
2024	\$140,359	\$140,359	\$1,008	40	45
2025	\$156,000	\$156,000	\$4,005	40	44
41057055P00 - Maxine's Day Care and Learning Center Inc					
2024	\$260,673	\$260,673	\$14,000	20	0
2025	\$78,000	\$78,000		20	9
41057064P00 - Early Explorations Inc					
2024	\$145,072	\$145,072	\$11,136	40	39
2025	\$156,000	\$156,000	\$5,979	40	40
41057084P00 - Broken But Not Shattered Ministries					
2024	\$58,500	\$58,500	\$5,000	15	17
2025	\$58,500	\$58,500	\$27,250	15	0
41057087P00 - Adventures with Rita Childcare					
2025	\$156,000	\$156,000	\$25,092	40	20
44063012026 - Johnsborg CUSD 12					
2024	\$388,845	\$388,845		110	63
2025	\$267,770	\$267,770		110	69
44063015004 - McHenry CCSD 15					
2024	\$535,000	\$534,868	\$73,135	120	9
2025	\$468,000	\$468,000	\$87,400	120	146
44063019024 - Alden Hebron SD 19					
2024	\$116,941	\$116,941		40	45
2025	\$72,105	\$72,105		40	29
44063026004 - Cary CCSD 26					
2024	\$72,052	\$71,147	\$500	20	22
2025	\$72,052	\$72,052	\$750	20	21
44063030P00 - Premier ECEP Holdings LLC					
2025	\$780,000	\$698,046	\$73,728	200	88
44063036002 - Harrison SD 36					
2024	\$133,675	\$128,328	\$4,673	40	43
2025	\$133,675	\$133,675	\$4,775	40	40
44063047004 - Crystal Lake CCSD 47					
2024	\$347,820	\$347,820		95	183
2025	\$347,820	\$347,820		95	171
44063050026 - Harvard CUSD 50					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$640,804	\$634,386		220	136
2025	\$340,804	\$340,804		220	134
44063158022 - Huntley Community School District 158					
2024	\$287,764	\$287,764	\$6,316	135	256
2025	\$287,764	\$287,764	\$11,354	135	262
44063165003 - Marengo-Union E Cons D 165					
2024	\$314,816	\$314,602		100	106
2025	\$290,007	\$290,007		100	103
44063200026 - Woodstock CUSD 200					
2024	\$1,365,457	\$1,365,457	\$47,387	320	275
2025	\$1,190,457	\$1,190,457	\$57,071	360	279
45067003026 - Valmeyer CUSD 3					
2024	\$78,000	\$78,000		20	20
2025	\$78,000	\$77,609		20	22
45067005026 - Waterloo CUSD 5					
2024	\$130,422	\$129,921	\$59,889	18	1
2025	\$70,200	\$68,687		18	10
45079132026 - Red Bud CUSD 132					
2024	\$234,000	\$226,577		60	0
2025	\$234,000	\$229,352		60	0
45079134004 - Prairie Du Rocher CCSD 134					
2024	\$73,225	\$73,225		20	0
2025	\$73,225	\$73,225		20	17
45079139026 - Chester CUSD 139					
2024	\$230,813	\$230,813		55	55
2025	\$230,813	\$230,813		55	61
45079140026 - Sparta CUSD 140					
2024	\$257,146	\$254,329	\$5,613	80	69
2025	\$257,146	\$257,146	\$5,613	80	34
47052170022 - Dixon USD 170					
2024	\$402,630	\$394,603		120	115
2025	\$402,630	\$402,612		120	86
47052272026 - Amboy CUSD 272					
2024	\$144,105	\$142,827		40	44
2025	\$144,105	\$141,908		40	41
47071220026 - Oregon CUSD 220					
2024	\$461,812	\$461,812		140	149
2025	\$716,458	\$716,458		140	113
47071223026 - Meridian CUSD 223					
2024	\$219,676	\$207,354		60	46
2025	\$219,676	\$210,573	\$6,000	60	39
47071226026 - Byron CUSD 226					
2024	\$120,133	\$118,923		40	40
2025	\$120,133	\$120,133		40	36

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
47071231004 - Rochelle CCSD 231					
2024	\$231,797	\$231,797		80	76
2025	\$611,895	\$542,596		180	171
47098001026 - Erie CUSD 1					
2024	\$319,407	\$294,097	\$24,571	60	65
2025	\$283,834	\$283,770	\$25,612	60	72
47098002026 - River Bend CUSD 2					
2024	\$214,794	\$168,929	\$1,000	40	29
2025	\$292,794	\$271,674	\$1,000	80	58
47098003026 - Prophetstown-Lyndon-Tampico CUSD3					
2024	\$285,960	\$285,203	\$5,562	82	0
2025	\$283,598	\$283,598	\$11,973	82	0
47098005026 - Sterling CUSD 5					
2024	\$517,835	\$492,614		120	145
2025	\$299,694	\$299,694		120	133
47098006026 - Morrison CUSD 6					
2024	\$133,675	\$133,675		40	40
2025	\$133,675	\$133,675		40	40
47098013002 - Rock Falls ESD 13					
2024	\$568,273	\$568,273	\$18,604	180	170
2025	\$561,600	\$553,642	\$25,730	180	163
48072030P00 - Peoria Citizens Committee for Economic Opportunity Inc					
2024	\$124,796	\$96,726		20	0
2025	\$124,796	\$115,200		20	20
48072031P00 - George Washington Carver Association					
2024	\$95,469	\$86,790		20	0
2025	\$78,000	\$70,910		20	0
48072091P00 - Cadence Education Inc					
2024	\$528,094	\$324,581	\$7,365	157	59
2025	\$528,094	\$400,017	\$6,087	157	104
48072150025 - Peoria SD 150					
2024	\$1,885,262	\$1,885,262	\$2,679	320	401
2025	\$1,777,762	\$1,777,762	\$2,290	320	386
48072325026 - Peoria Heights CUSD 325					
2024	\$2,302,792	\$2,302,792	\$208,412	645	609
2025	\$2,297,250	\$2,297,250	\$198,818	690	606
49000000000 - Rock Island ROE					
2024	\$1,985,005	\$1,727,831	\$276,880	544	336
2025	\$2,121,600	\$1,848,988	\$251,550	544	248
49081034002 - Silvis SD 34					
2024	\$198,161	\$198,161		60	57
2025	\$187,200	\$187,200		60	57
49081037002 - East Moline SD 37					
2024	\$757,926	\$757,926		187	201

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$624,926	\$624,926		187	194
49081041025 - Rock Island SD 41					
2024	\$510,586	\$493,568	\$29,901	116	88
2025	\$510,586	\$505,381	\$30,899	116	102
49081055P00 - Silvis Little Explorers 644					
2025	\$156,000	\$155,692	\$9,262	40	43
49081100026 - Riverdale CUSD 100					
2024	\$252,980	\$252,980	\$3,000	80	75
2025	\$252,980	\$252,980	\$3,000	80	82
49081200026 - Sherrard CUSD 200					
2024	\$211,114	\$211,114	\$4,000	70	69
2025	\$218,400	\$218,400		70	71
50082009026 - Lebanon CUSD 9					
2024	\$73,225	\$65,348		20	5
2025	\$190,225	\$190,225		50	38
50082019026 - Mascoutah CUD 19					
2024	\$621,058	\$621,058		150	152
2025	\$779,058	\$779,058		210	223
50082022P00 - Lessie Bates Davis Neighborhood					
2024	\$510,905	\$450,980	\$35,615	60	0
2025	\$447,905	\$430,074	\$23,290	60	0
50082025P00 - Toddle Town Day Care Center					
2024	\$152,857	\$152,857	\$7,591	40	41
2025	\$156,000	\$156,000	\$18,618	40	34
50082029Y01 - Victorious Life International - World Changers Prep Academy					
2025	\$234,000	\$234,000	\$12,632	60	12
50082040026 - Marissa CUSD 40					
2024	\$185,273	\$182,687		60	54
2025	\$177,273	\$177,273		60	54
50082052P00 - Dee Dees Learning Academy					
2024	\$138,472	\$138,472	\$8,007	40	12
2025	\$156,000	\$156,000	\$9,681	40	13
50082053P00 - Jack and Jill Child Development Center Inc					
2024	\$140,359	\$140,359	\$8,439	40	36
2025	\$156,000	\$156,000	\$9,958	40	38
50082060026 - New Athens CUSD 60					
2024	\$259,000	\$254,251		40	0
2025	\$156,000	\$134,173		40	8
50082066P00 - Discovery School					
2024	\$189,742	\$189,742	\$7,937	40	39
2025	\$189,742	\$189,742	\$7,357	40	35
50082088P00 - Smart Start Learning Center Inc					
2024	\$170,359	\$170,359	\$6,417	40	22
2025	\$156,000	\$156,000	\$2,511	40	19

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
50082090004 - O Fallon CCSD 90					
2024	\$358,528	\$334,259	\$5,392	120	122
2025	\$357,228	\$331,083	\$5,624	120	122
50082104002 - Central SD 104					
2024	\$96,798	\$96,798		40	30
2025	\$96,798	\$96,798		40	44
50082104P00 - The Early Years Inc					
2024	\$210,537	\$210,537	\$11,285	60	0
2025	\$234,000	\$234,000	\$11,500	60	59
50082105002 - Pontiac-W Holliday SD 105					
2024	\$386,458	\$331,058		52	61
2025	\$386,458	\$339,471		50	64
50082110004 - Grant CCSD 110					
2025	\$214,500	\$214,500		55	39
50082114P00 - Children of Promise					
2024	\$83,678	\$83,678	\$7,003	15	0
2025	\$58,500	\$58,500		15	12
50082115002 - Whiteside SD 115					
2024	\$214,233	\$214,181		80	93
2025	\$205,366	\$205,366		80	87
50082116002 - High Mount SD 116					
2024	\$145,371	\$142,727		40	24
2025	\$157,266	\$114,871		40	22
50082118002 - Belleville SD 118					
2024	\$931,762	\$931,762	\$30,953	200	180
2025	\$684,508	\$684,508	\$32,055	180	157
50082130000 - Mason's Place Too					
2025	\$234,000	\$234,000	\$29,600	60	13
50082135P00 - Tree of Life Childcare LLC					
2024	\$120,000	\$120,000	\$5,000	30	37
2025	\$117,000	\$117,000	\$2,550	30	0
50082175002 - Harmony Emge SD 175					
2024	\$488,881	\$488,878	\$16,288	80	103
2025	\$488,881	\$487,806	\$12,721	120	112
50082181002 - Signal Hill SD 181					
2024	\$143,480	\$127,960	\$7,050	40	35
2025	\$143,480	\$137,334	\$7,550	40	33
50082187026 - Cahokia CUSD 187					
2024	\$231,157	\$231,157		60	74
2025	\$372,157	\$372,010	\$1,632	100	79
50082188022 - Brooklyn UD 188					
2024	\$101,585	\$99,805	\$500	20	0
2025	\$1			29	0
50082196026 - Community Unit School District No 196					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$354,208	\$354,208	\$26,200	80	76
2025	\$294,208	\$294,208	\$27,623	80	75
51065202026 - Porta CUSD 202					
2024	\$348,714	\$338,458		140	101
2025	\$436,800	\$434,657		140	103
51065213026 - Athens CUSD 213					
2024	\$288,348	\$288,348		80	74
2025	\$267,348	\$267,348		80	67
51084001026 - Tri City CUSD 1					
2024	\$206,554	\$206,554	\$4,825	70	76
2025	\$196,554	\$196,554	\$3,875	70	67
51084003A26 - Rochester CUSD 3A					
2024	\$168,356	\$168,144	\$6,859	40	17
2025	\$156,000	\$153,911		40	35
51084005026 - Ball Chatham CUSD 5					
2024	\$351,536	\$350,639		120	129
2025	\$351,536	\$351,536		120	70
51084008026 - Pleasant Plains CUSD 8					
2024	\$120,996	\$119,842		35	33
2025	\$120,996	\$120,645		35	36
51084010026 - Auburn CUSD 10					
2024	\$333,218	\$333,218	\$16,307	100	85
2025	\$322,218	\$322,114	\$11,024	100	95
51084011026 - Pawnee CUSD 11					
2024	\$287,072	\$286,411		55	53
2025	\$191,228	\$191,114	\$1,000	55	63
51084012X27 - Pebble Stone School					
2025	\$585,000	\$585,000	\$2,700	150	0
51084014026 - Riverton CUSD 14					
2024	\$484,566	\$484,566	\$43,390	120	89
2025	\$402,196	\$402,196	\$15,145	120	80
51084015026 - Williamsville CUSD 15					
2024	\$253,836	\$253,836		80	73
2025	\$253,836	\$253,836		80	62
51084016026 - New Berlin CUSD 16					
2024	\$267,023	\$267,023	\$500	80	71
2025	\$267,023	\$263,560	\$500	80	68
51084069P00 - Care-O-Sel Day Care Inc					
2024	\$283,310	\$282,227	\$20,158	40	61
2025	\$274,310	\$263,243	\$69,817	40	51
51084186025 - Springfield SD 186					
2024	\$4,042,661	\$4,042,661	\$181,970	600	653
2025	\$3,729,583	\$3,729,583	\$194,541	660	559
53060126026 - Havana CUSD 126					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$222,018	\$222,018	\$2,514	72	79
2025	\$222,018	\$218,822	\$3,232	72	34
53060189026 - Illini Central CUSD 189					
2024	\$268,371	\$268,371	\$4,250	80	77
2025	\$268,371	\$268,371	\$4,250	80	82
53060191026 - Midwest Central CUSD 191					
2024	\$406,129	\$405,993		100	79
2025	\$360,262	\$360,057		100	93
53090028P00 - Eastside Educational Ctr Inc					
2024	\$280,715	\$280,715	\$42,775	80	44
2025	\$312,000	\$312,000	\$31,770	80	65
53090050002 - District 50 Schools					
2025	\$124,800	\$124,800		32	30
53090102002 - North Pekin & Marquette Heights SD 102					
2024	\$238,781	\$228,128		70	45
2025	\$238,781	\$238,781		70	59
53090108002 - Pekin PSD 108					
2024	\$793,794	\$783,732		190	230
2025	\$729,016	\$729,016		190	231
53090701026 - Deer Creek-Mackinaw CUSD 701					
2024	\$133,675	\$133,675		40	18
2025	\$133,675	\$133,675		40	8
53090703026 - Delavan CUSD 703					
2024	\$140,653	\$138,473		40	31
2025	\$107,316	\$106,635		40	38
53090709026 - Morton CUSD 709					
2024	\$271,050	\$157,850	\$5,263	32	15
2025	\$417,300	\$302,468	\$29,321	80	81
53102011026 - El Paso-Gridley CUSD 11					
2024	\$211,325	\$211,325		60	50
2025	\$200,511	\$200,511		60	40
53102801060 - Woodford County Special Education Association					
2024	\$423,250	\$423,250	\$24,780	95	69
2025	\$334,185	\$334,185	\$16,442	80	60
54092118024 - Danville CCSD 118					
2024	\$2,795,238	\$2,777,955	\$88,671	620	501
2025	\$2,785,598	\$2,783,808	\$132,439	630	528
56099017002 - Channahon SD 17					
2024	\$144,105	\$143,555		40	42
2025	\$144,105	\$143,240		40	40
56099030C04 - Troy CCSD 30C					
2024	\$419,493	\$418,715	\$37,118	120	140
2025	\$413,798	\$413,798	\$45,742	120	143
56099070C04 - Laraway CCSD 70C					

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$214,552	\$214,552		60	58
2025	\$214,552	\$214,552		60	47
56099073P00 - Child Care Resource & Referral					
2024	\$536,987	\$422,126	\$42,239	100	108
2025	\$1,463,887	\$1,284,816	\$113,773	350	198
56099086005 - Joliet PSD 86					
2024	\$1,871,436	\$1,780,436	\$4,967	570	387
2025	\$1,871,436	\$1,871,436	\$5,160	570	421
56099091002 - Lockport SD 91					
2024	\$118,775	\$113,706	\$1,751	40	43
2025	\$118,775	\$118,775	\$1,757	40	45
56099104P00 - National Center for Economics					
2024	\$261,500	\$261,500		60	0
2025	\$234,000	\$166,584		60	0
56099114002 - Manhattan SD 114					
2024	\$442,876	\$442,728		120	114
2025	\$442,876	\$442,876		120	104
56099122002 - New Lenox SD 122					
2024	\$624,000	\$530,960		160	80
2025	\$624,000	\$622,864		160	142
56099157C04 - Frankfort CCSD 157C					
2024	\$102,903	\$102,903		40	39
2025	\$102,903	\$102,903		40	41
56099159002 - Mokena SD 159					
2024	\$108,079	\$107,310		30	29
2025	\$108,079	\$107,307		30	25
56099201U26 - Crete Monee CUSD 201U					
2024	\$819,957	\$819,743		180	239
2025	\$623,859	\$620,661		180	199
56099202022 - Plainfield SD 202					
2024	\$1,069,392	\$1,058,235	\$177,233	320	338
2025	\$1,069,392	\$1,069,148	\$161,268	320	340
56099209U26 - Wilmington CUSD 209U					
2024	\$133,675	\$133,608	\$4,272	40	34
2025	\$133,675	\$133,675	\$4,287	40	40
56099365U26 - Valley View CUSD 365U					
2024	\$1,451,973	\$1,451,973	\$38,851	300	302
2025	\$936,000	\$914,548	\$56,147	300	311
56099527051 - Governors State University					
2024	\$76,832	\$68,796		16	14
2025	\$76,832	\$19,338		16	0
64108675051 - Abilities Plus Inc					
2024	\$78,000	\$59,478		40	0
2025	\$156,000	\$76,815		40	5

Table 6	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
65108016051 - The Center Resources Teach&Learn					
2024	\$3,093,651	\$2,755,940	\$227,601	680	431
2025	\$3,093,651	\$2,892,585	\$211,914	680	392
65108504551 - Easter Seal Society Metro Chicago					
2024	\$3,261,060	\$1,857,805	\$44,709	639	369
2025	\$2,414,760	\$1,420,484		422	333
65108515551 - El Valor Corporation					
2024	\$1,376,605	\$1,213,360	\$150,041	200	143
2025	\$1,376,605	\$1,198,701	\$117,319	200	151

Table 7 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2024 and FY 2025

Table 7	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
2024	\$452,554,096	\$442,011,741	\$11,989,590	89,230	76,180
2025	\$474,718,385	\$436,407,925	\$12,379,760	91,605	76,819

Preschool for All Expansion

Table 8 - Budget, Expenditures and Service Levels by program in FY 2024 and FY 2025

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
01069117022 - Jacksonville SD 117					
2024	\$377,257	\$374,443	\$14,107	45	44
2025	\$372,857	\$371,358	\$12,556	40	44
03003002026 - Bond County CUSD 2					
2024	\$947,013	\$944,808	\$85,607	100	95
2025	\$947,013	\$937,198	\$84,963	100	90
03011003026 - Taylorville CUSD 3					
2025	\$170,000	\$164,902	\$8,000	20	17
04101205025 - Rockford SD 205					
2024	\$26,563	\$26,023		280	315
2025	\$2,682,816	\$2,682,816	\$14,128	280	331
05016015004 - Palatine CCSD 15³					
2024	\$425,000	\$411,357	\$103,382	60	86
2025	\$510,000	\$510,000	\$173,783	60	141
05016078X05 - Cheder Lubavitch					
2024	\$340,000	\$305,913		40	0
2025	\$340,000	\$339,103	\$49,200	40	0
06016016P00 - P L C C A					
2024	\$750,212	\$742,088	\$98,748	100	123
2025	\$850,000	\$672,890	\$28,886	100	119
06016098002 - Berwyn North SD 98					
2024	\$470,088	\$431,232		60	63
2025	\$470,088	\$419,650		60	60
06016100002 - Berwyn South SD 100					
2024	\$559,370	\$470,764	\$6,476	60	62
2025	\$470,764	\$470,764		60	60
06016228P00 – Children’s Center Cicero-Berwyn					
2024	\$237,042	\$219,456	\$23,360	20	9
2025	\$170,000	\$138,562	\$21,505	20	16
06016542N00 - Little Magnolias Childcare Center Inc					
2024	\$175,000	\$175,000		20	0
2025	\$170,000	\$170,000	\$3,200	20	18
06016994P00 - ABC Toon Town II Educational Center					
2024	\$195,750	\$195,750	\$4,900	20	19
2025	\$195,750	\$195,750	\$4,900	20	16
07016021Y01 - Academic Mastery Academy					
2024	\$426,999	\$423,145	\$25,614	40	33
2025	\$391,499	\$391,499	\$38,430	40	28
07016105P00 - Kiddy Kulture Child Care					
2024	\$375,000	\$324,807	\$34,601	40	35
2025	\$340,000	\$327,582	\$60,249	40	34

³ Palatine CCSD 15 PFAE grant is also in a joint agreement with The Center for Resources for Teaching & Learning PFAE grant. To prevent statewide counting, enrollments are consolidated under the 05016015004 - Palatine CCSD 15 PFAE grant.

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
07016143502 - Posen-Robbins ESD 143-5					
2024	\$449,801	\$449,801	\$42,115	60	64
2025	\$449,801	\$449,801	\$46,847	60	59
07016144002 - Prairie-Hills ESD 144					
2024	\$1,516,501	\$1,452,336	\$66,138	160	138
2025	\$1,516,501	\$1,487,759	\$27,102	160	142
07016148002 - Dolton SD 148					
2024	\$1,040,728	\$927,171		120	96
2025	\$1,345,728	\$956,445		160	121
07016149002 - Dolton SD 149					
2024	\$954,648	\$953,249		120	0
2025	\$954,648	\$954,648		120	12
07016152002 - Harvey SD 152					
2024	\$962,628	\$962,628	\$29,916	120	0
2025	\$951,828	\$932,395	\$39,135	120	0
07016156002 - Lincoln ESD 156					
2024	\$130,890	\$130,890		20	20
2025	\$54,028	\$54,028		20	19
07016158002 - Lansing SD 158					
2024	\$443,000	\$438,010	\$712	40	39
2025	\$579,000	\$574,949	\$233	60	51
07016162002 - Matteson ESD 162					
2024	\$435,633	\$435,633		60	57
2025	\$435,633	\$435,633		60	56
07016163002 - Park Forest - Chicago Heights School District 163					
2024	\$423,303	\$416,893	\$18,024	40	40
2025	\$390,811	\$384,008	\$999	40	37
07016168004 - CCSD 168					
2024	\$214,341	\$213,390		20	21
2025	\$214,341	\$203,382		20	11
07016533N00 - Safari Life Childcare & Learning Center					
2024	\$506,252	\$506,252	\$71,222	60	0
2025	\$510,000	\$510,000	\$60,842	60	46
07016566N00 - Bright Start Learning Academy					
2025	\$170,000	\$169,999	\$34,198	20	22
07016619P00 - Under Carrey's Care Corporation					
2025	\$476,000	\$476,000		56	75
08000000000 - Carroll/Jo Daviess/Stephenson ROE					
2024	\$337,502	\$336,026	\$4,322	40	38
2025	\$340,000	\$336,980	\$4,741	40	37
09010043P00 - County of Champaign					
2024	\$514,451	\$484,610		60	63
2025	\$514,451	\$483,536		60	61
11015002026 - Mattoon CUSD 2					
2024	\$291,618	\$286,874	\$54,246	40	40
2025	\$291,618	\$289,152	\$56,322	40	37
11023095025 - Paris-Union SD 95					

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$435,469	\$435,469		45	45
2025	\$435,469	\$435,469		45	49
11087004026 - Shelbyville CUSD 4					
2024	\$268,373	\$268,373		36	38
2025	\$268,373	\$268,373		36	34
13000000000 - Clinton/Jefferson/Marin/Washington ROE					
2024	\$854,000	\$752,468	\$80,794	100	19
2025	\$850,000	\$849,236	\$123,952	100	71
13041080002 - Mount Vernon SD 80					
2024	\$366,469	\$366,469	\$16,084	60	65
2025	\$331,270	\$331,270	\$33,101	60	60
15016022P00 – Children’s Home and Aid Society					
2024	\$568,813	\$501,599	\$59,833	60	45
2025	\$535,242	\$471,558	\$47,337	60	40
15016191P00 - Metropolitan Family Services					
2024	\$1,511,674	\$1,277,229	\$77,866	174	182
2025	\$2,171,674	\$1,855,646	\$404,774	254	259
15016263P00 - YMCA of Metropolitan Chicago					
2025	\$680,000	\$592,323	\$6,786	80	14
15016271P00 - The YWCA of Metropolitan Chicago					
2024	\$907,339	\$278,022	\$8,761	60	65
2025	\$1,020,000	\$776,449	\$41,098	120	131
15016606N00 - Lawndale Educational & Regional Network Charter School					
2025	\$1,190,000	\$974,352	\$67,773	140	0
15016780P00 - IL Action for Children					
2024	\$784,479	\$669,520	\$19,870	120	83
2025	\$1,513,000	\$985,447	\$19,176	178	97
16019543051 - Northern Illinois Univ					
2024	\$356,478	\$303,915		40	40
2025	\$176,475	\$163,403		20	21
17054027002 - Lincoln ESD 27					
2025	\$85,000	\$85,000		20	0
17064005026 - McLean County USD 5					
2024	\$772,432	\$722,436		80	85
2025	\$772,432	\$772,427		80	83
19022004002 - Addison SD 4					
2024	\$414,764	\$413,411	\$323	45	47
2025	\$414,764	\$411,096	\$1,484	45	47
19022033002 - West Chicago ESD 33					
2024	\$1,270,082	\$1,230,310	\$47,646	180	180
2025	\$1,381,576	\$1,325,578	\$196,954	195	147
19022073P00 - Educare of West DuPage					
2024	\$385,364	\$368,748	\$34,777	68	73
2025	\$578,000	\$508,282	\$40,651	68	75
19022203026 - Naperville CUSD 203					
2024	\$521,999	\$501,560		56	87
20030007026 - Gallatin CUSD 7					

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$168,751	\$164,740	\$33,397	20	17
2025	\$168,751	\$168,751	\$31,226	20	10
20083004026 - Eldorado CUSD 4					
2024	\$362,952	\$362,952	\$19,131	40	26
2025	\$290,452	\$268,041	\$1,277	40	25
20096011P00 - Alphabet Kids					
2025	\$170,000	\$168,284	\$5,356	20	14
20097003026 - Norris City-Omaha-Enfield CUSD 3					
2024	\$309,512	\$309,512	\$2,802	35	34
2025	\$304,512	\$304,512	\$3,429	40	31
24047088026 - Plano CUSD 88					
2024	\$372,857	\$369,682		40	63
2025	\$372,857	\$372,043		40	58
26062103026 - West Prairie CUSD 103					
2024	\$539,013	\$532,858		70	55
2025	\$539,013	\$495,632		70	52
30039140004 - Unity Point CCSD 140					
2024	\$654,828	\$654,828	\$95,708	75	70
2025	\$654,828	\$654,828	\$74,769	75	56
30039186026 - Murphysboro CUSD 186					
2025	\$680,000	\$680,000		80	0
30073005002 - Tamaroa School District 5					
2024	\$132,500	\$132,500		15	14
2025	\$127,500	\$127,500		15	15
31045046022 - SD U-46					
2024	\$2,458,362	\$2,327,325	\$210,587	200	159
2025	\$2,458,362	\$2,351,145	\$175,252	200	154
31045076P00 - Edu Kare Inc					
2024	\$371,924	\$371,924	\$27,696	38	32
2025	\$371,924	\$371,924	\$27,263	38	30
31045129022 - Aurora West USD 129					
2024	\$1,529,624	\$1,529,624	\$128,768	200	204
2025	\$1,445,000	\$1,429,356	\$141,194	200	192
31045131022 - Aurora East USD 131					
2024	\$2,550,017	\$2,550,017	\$113,955	360	336
2025	\$2,601,000	\$2,601,000	\$166,919	360	376
31045300026 - CUSD 300					
2024	\$799,044	\$785,167	\$48,542	140	139
2025	\$799,044	\$770,797	\$22,604	140	140
32046044P00 - Garden of Prayer Youth Center					
2025	\$170,000	\$154,546	\$15,000	20	0
32046111025 - Kankakee SD 111					
2024	\$709,285	\$339,004		60	63
2025	\$559,285	\$517,842	\$11,754	60	64
33000000000 - Henderson/Knox/Mercer/Warren ROE					
2024	\$1,900,148	\$1,900,148	\$58,447	246	238
2025	\$1,955,000	\$1,955,000	\$59,273	230	204

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
34049031P00 - One Hope United-Northern Region					
2024	\$657,993	\$395,538		80	59
2025	\$680,000	\$488,185		80	72
34049116026 - Round Lake CUSD 116					
2024	\$170,000	\$170,000		0	0
2025	\$340,000	\$340,000		40	46
34049187026 - North Chicago SD 187					
2024	\$1,115,046	\$1,115,046		100	101
2025	\$1,055,046	\$1,055,046		100	68
35050124002 - Peru ESD 124					
2024	\$103,662	\$103,662		20	21
2025	\$102,831	\$102,831		20	8
35050141002 - Ottawa ESD 141					
2024	\$184,782	\$184,129	\$5,000	15	18
2025	\$164,782	\$164,782	\$5,000	17	19
39055019P00 - Decatur Macon Co Opportunities					
2025	\$289,000	\$289,000	\$15,021	34	34
39055061025 - Decatur SD 61					
2024	\$412,574	\$161,374	\$24,106	40	1
2025	\$1,225,289	\$373,785	\$26,354	40	10
40007040026 - Calhoun CUSD 40					
2024	\$372,857	\$372,520		40	33
2025	\$372,857	\$372,339		40	35
40031001026 - Carrollton CUSD 1					
2024	\$186,429	\$164,191	\$15,681	20	20
2025	\$186,429	\$170,732	\$2,953	20	6
41057003026 - Venice CUSD 3					
2024	\$166,664	\$147,028		20	12
2025	\$156,664	\$150,155		15	12
41057010026 - Collinsville CUSD 10					
2024	\$314,727	\$309,482	\$40,574	40	32
2025	\$301,521	\$301,507	\$29,522	40	29
41057031P00 - Riverbend Head Start / Family Services					
2024	\$1,613,200	\$1,473,404	\$47,712	299	288
2025	\$2,541,500	\$2,310,455	\$47,712	299	294
41057087P00 - Adventures with Rita Childcare					
2024	\$175,000	\$175,000		20	0
2025	\$170,000	\$170,000		20	22
44063019024 - Alden Hebron SD 19					
2025	\$170,000	\$170,000	\$20,000	20	20
44063200026 - Woodstock CUSD 200					
2024	\$367,927	\$363,992	\$13,208	30	57
2025	\$367,927	\$367,927	\$15,257	40	59
47000000000 - Lee/Ogle/Whiteside ROE					
2025	\$680,000	\$516,022	\$16,614	80	48
48000000000 - Peoria ROE					
2024	\$791,650	\$791,650	\$145,549	80	70

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2025	\$1,383,213	\$1,355,983	\$152,068	155	102
48072150025 - Peoria SD 150					
2024	\$1,077,180	\$1,047,508	\$1,173	100	113
2025	\$1,697,142	\$1,679,467	\$43,418	190	188
49000000000 - Rock Island ROE					
2024	\$142,756	\$137,974	\$8,839	20	20
2025	\$170,000	\$170,000	\$8,241	20	16
49081037002 - East Moline SD 37					
2025	\$260,000	\$255,991		60	0
49081040022 - Moline-Coal Valley CUSD 40					
2024	\$1,893,549	\$1,893,549	\$137,718	220	217
2025	\$1,893,549	\$1,893,549	\$144,175	220	228
50082022P00 - Lessie Bates Davis Neighborhood					
2024	\$381,335	\$349,203	\$44,481	40	0
2025	\$371,835	\$355,416	\$30,850	40	0
50082029Y01 - Victorious Life International - World Changers Prep Academy					
2025	\$178,500	\$178,500	\$18,000	20	0
50082070004 - Freeburg CCSD 70					
2024	\$177,000	\$176,779		20	21
2025	\$177,000	\$177,000		20	20
50082088P00 - Smart Start Learning Center Inc					
2024	\$601,367	\$601,367	\$20,884	80	75
2025	\$680,000	\$680,000	\$21,894	80	54
50082175002 - Harmony Emge SD 175					
2024	\$499,271	\$493,417	\$2,236	60	52
2025	\$499,271	\$495,603	\$2,290	60	54
50082187026 - Cahokia CUSD 187					
2024	\$708,003	\$708,003	\$1,506	80	72
2025	\$878,003	\$877,791	\$26,005	100	93
50082189022 - East St Louis SD 189					
2024	\$6,042,253	\$6,041,291	\$414,008	520	511
2025	\$6,022,253	\$6,008,588	\$448,970	520	491
51084012X27 - Pebble Stone School					
2025	\$425,000	\$425,000	\$73,000	50	0
51084186025 - Springfield SD 186					
2024	\$570,819	\$570,819		40	39
2025	\$557,100	\$556,660		40	39
51084526051 - Lincoln Land College District 526					
2024	\$168,751	\$147,957		20	22
2025	\$170,000	\$153,297		20	19
53060126026 - Havana CUSD 126					
2024	\$177,523	\$175,463	\$4,208	20	23
2025	\$177,523	\$177,523	\$7,973	20	45
53090076002 - Creve Coeur SD 76					
2025	\$170,000	\$118,772		20	0
54092118024 - Danville CCSD 118					

Table 8	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$345,431	\$344,913		60	63
2025	\$433,500	\$431,282	\$9,973	60	41
56099030C04 - Troy CCSD 30C					
2024	\$186,429	\$186,429		20	18
2025	\$186,429	\$178,507		20	22
56099073P00 - Child Care Resource & Referral					
2024	\$490,522	\$426,344	\$87,386	57	46
2025	\$484,522	\$440,475	\$72,332	57	47
56099089002 - Fairmont SD 89					
2024	\$260,610	\$260,610		40	36
2025	\$289,000	\$289,000	\$14,079	40	37
56099365U26 - Valley View CUSD 365U					
2024	\$1,915,728	\$1,915,728		160	186
2025	\$1,156,000	\$1,116,380		160	189
56099527051 - Governors State University					
2024	\$373,579	\$345,910		60	49
2025	\$646,000	\$510,236		76	52
65108016051 - The Center Resources for Teaching & Learning ⁴					
2024	\$1,436,462	\$1,344,634	\$91,997	120	17
2025	\$1,436,462	\$1,266,883	\$88,462	120	14

Table 9 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2024 and FY 2025

Table 9	Total Budget	Total Expenditures	Administrative Expenditures	Children To Be Served	Children Actually Served
2024	\$59,884,221	\$56,553,273	\$2,874,743	7,049	6,296
2025	\$72,492,126	\$67,822,568	\$3,828,784	8,218	6,842

⁴ The Center for Resources for Teaching & Learning PFAE grant serves as a Lead Grantee for a subset of children within Palatine CCSD 15. To prevent statewide double-counting, enrollments are consolidated under the 05016015004 - Palatine CCSD 15 PFAE grant.

Attendance for Chronically Absent Children

Table 10 – Attendance for Chronically Absent Children for Programs in FY 2024 and FY 2025

Table 10	Total Chronically Absent Students	Total Days Present	Days Present (In-Person)	Days Present (ELearning)	Days Present (Remote)	Total Days Absent - Excused	Total Days Absent - Unexcused	Total Days Medically Homebound	Total Days Hospitalized
06016994P003101 - ABC Toon Town Educational Center									
2024	4	257	257	0	0	104	217	0	0
12017006P003101 - Kids Kingdom Preschool Inc									
2024	1	147	147	0	0	17	1	0	0
2025	2	246	246	0	38	42	4	0	0
12080008P003101 - RBC Early Education									
2024	8	950	950	0	0	220	28	0	0
2025	2	241	241	0	0	83	6	0	0
130415210513101 - Rend Lake College Foundation Children’s Center									
2024	8	1,056	1,056	0	0	107	81	0	0
2025	12	1,457	1,457	0	0	222	174	0	0
15016071P003103 - St Frances of Rome School									
2024	5	727	727	0	0	16	135	0	0
2025	4	591	591	0	0	13	97	0	0
15016071P003104 - St. Christopher School									
2024	9	1,120	1,120	0	0	151	203	0	0
2025	4	562	562	0	0	42	88	0	0
15016071P003106 - St. Benedict School									
2024	10	1,473	1,473	0	0	222	110	0	0
2025	5	745	745	0	0	96	59	0	0
15016191P003103 - Johnson Elementary School									
2024	23	2,804	2,804	0	0	453	300	0	0
2025	15	1,957	1,957	0	0	215	165	0	0
15016191P003104 - Outreach Comm Center									
2024	11	1,417	1,417	0	0	214	95	0	0
2025	12	1,624	1,624	0	0	234	86	0	0
15016191P003105 - St Andrews Methodist Church									
2024	21	2,312	2,312	0	0	393	125	0	0
2025	17	2,106	2,106	0	0	314	243	0	0
15016191P003106 - Bensenville Early Learning Center									
2024	13	1,611	1,611	0	0	274	169	0	0
2025	16	2,086	2,086	0	0	306	236	0	0
15016191P003107 - Hall Elementary PFA									
2024	17	2,079	2,079	0	0	266	151	0	0
2025	27	3,312	3,312	0	0	359	345	0	0
15016191P003108 - Winnebago Elementary School									
2024	19	2,099	2,099	0	0	230	406	0	0
2025	19	2,433	2,433	0	0	157	446	0	0
15016780P003115 - Small World Franklin Park									

Table 10	Total Chronically Absent Students	Total Days Present	Days Present (In-Person)	Days Present (ELearning)	Days Present (Remote)	Total Days Absent - Excused	Total Days Absent - Unexcused	Total Days Medically Homebound	Total Days Hospitalized
2024	12	1,477	1,477	0	0	194	343	0	0
15016780P003141 - Honey Bear Daycare									
2024	23	3,415	3,415	0	0	358	473	0	0
160195430513101 - Child Development and Family Center									
2024	18	1,975	1,975	0	0	199	472	0	0
2025	7	909	909	0	0	33	163	0	0
19022073P003101 - Educare of West DuPage									
2025	60	7,833	7,833	0	0	919	1,296	0	0
20096009P003103 - Kiddie Kollege of Fairfield Inc									
2024	11	1,341	1,341	0	0	412	43	0	0
2025	4	317	317	0	0	171	23	0	0
34049031P003102 - Aurora Early Learning Center									
2024	8	1,139	1,139	0	0	298	58	0	0
2025	18	2,483	2,483	0	0	478	208	0	0
34049031P003103 - Joliet Early Learning Center									
2025	1	56	56	0	0	14	20	0	0
41057031P003102 - Collinsville Head Start									
2024	24	2,570	2,570	0	0	860	261	0	1
2025	28	3,275	3,275	0	0	855	255	0	10
41057031P003103 - Essic Robinson Head Start									
2024	23	2,161	2,161	0	0	982	169	0	0
2025	33	3,787	3,787	0	0	829	368	0	0
41057031P003104 - Riverbend Head Start Granite City									
2024	35	3,119	3,119	0	0	1,520	189	0	3
2025	42	4,606	4,606	0	0	1,323	335	0	1
41057031P003105 - Granite City North Head Start									
2024	23	1,608	1,608	0	0	1,139	250	0	0
2025	24	2,530	2,530	0	0	810	236	0	4
41057031P003106 - Bethalto Head Start									
2024	22	1,991	1,991	0	0	930	248	0	1
2025	14	1,661	1,661	0	0	340	85	0	0
41057031P003107 - Edwardsville Head Start									
2024	5	615	615	0	0	129	22	0	0
2025	5	622	622	0	0	118	18	0	0
41057046P003103 - Step by Step Bethalto									
2024	11	1,578	1,578	0	0	339	107	0	0
2025	13	2,088	2,088	0	0	218	268	0	0
41057055P003101 - Maxine's Day Care and Learning Center									
2025	4	390	390	0	0	60	65	0	0
41057064P003103 - Early Explorations Inc									
2024	5	622	622	0	0	127	25	0	0
2025	1	50	50	0	0	35	88	0	0
150162990252244 - Bret Harte Elem School									

Table 10	Total Chronically Absent Students	Total Days Present	Days Present (In-Person)	Days Present (ELearning)	Days Present (Remote)	Total Days Absent - Excused	Total Days Absent - Unexcused	Total Days Medically Homebound	Total Days Hospitalized
2024	1	37	37	0	0	12	35	0	0
50082052P003101 - Dee Dee's Learning Academy									
2024	8	652	652	0	0	140	183	0	0
2025	2	246	246	8	0	69	7	0	0
651085155513101 - El Valor Cicero									
2024	56	5,920	5,920	0	0	1,236	563	0	0
2025	63	7,570	7,570	0	0	1,577	550	0	0
15016191P003110 - Lowell									
2024	4	571	571	0	0	80	7	0	0
2025	3	387	387	0	0	57	16	0	0
150162990252367 - Brown R Elem Community Academy									
2024	1	103	103	0	0	0	44	0	0
15016071P003102 - Our Lady of Charity									
2024	9	1,380	1,380	0	0	130	105	0	0
2025	13	1,856	1,856	0	0	209	196	0	0
15016022P003102 - Brightpoint Child & Family Center									
2024	40	5,325	5,325	0	0	1,127	214	0	0
2025	39	5,830	5,830	0	0	1,355	192	0	0
410570030262002 - Venice Elem School									
2024	1	152	152	0	0	11	10	0	0
210610010262003 - Metropolis Elem School									
2024	1	149	147	2	0	18	7	0	0
11012002C262005 - South Elem School									
2024	1	85	85	0	0	12	4	0	0
030680220262003 - North Elem School									
2024	1	82	82	0	0	39	0	0	0
280372280262004 - Northside Elem School									
2024	1	93	93	0	0	10	3	0	0
150162990252098 - Brownell Elem School									
2024	1	39	39	0	0	0	7	0	0
150162990252175 - Dulles Elem School									
2024	1	7	7	0	0	2	1	0	0
150162990252212 - Gale Elem Community Academy									
2024	1	122	122	0	0	0	22	0	0
150162990252309 - Lawndale Elem Community Academy									
2024	1	125	125	0	0	1	17	0	0
150162990252404 - Pickard Elem School									
2024	1	111	111	0	0	22	19	0	0
150162990252446 - Seward Elem Communication Arts Academy									
2024	1	76	76	0	0	3	13	0	0
150162990252461 - Solomon Elem School									
2024	1	86	86	0	0	2	27	0	0
480720680022002 - Oak Grove School									

Table 10	Total Chronically Absent Students	Total Days Present	Days Present (In-Person)	Days Present (ELearning)	Days Present (Remote)	Total Days Absent - Excused	Total Days Absent - Unexcused	Total Days Medically Homebound	Total Days Hospitalized
2024	1	144	144	0	0	18	0	0	0
470522720262003 - Amboy Central Elem School									
2024	1	62	62	0	0	14	1	0	0
56099030C042005 - Troy Cronin Elem School									
2024	1	138	135	3	0	8	8	0	0
260343250262002 - Nauvoo Elem School									
2024	1	156	156	0	0	19	0	0	0
470980030262006 - Prophetstown Elem School									
2024	1	61	61	0	0	31	1	0	0
651085155513301 - El Valor Corporation									
2024	1	65	65	0	0	23	3	0	0
15016780P003172 - Love and Learn									
2024	1	74	74	0	0	6	14	0	0
510845260513100 - LLCC Child Development Center									
2024	10	907	907	0	0	206	282	0	0
2025	11	1,115	1,115	0	0	211	289	0	0
15016191P003109 - MFS Whittier PFAE									
2024	9	1,220	1,220	0	0	185	77	0	0
2025	8	724	724	0	0	171	97	0	0
280371900022001 - Colona Grade School									
2024	1	127	127	0	0	18	1	0	0
39055019P003000 - Empowerment Opportunity Center									
2025	7	327	327	0	0	108	34	0	0
150162990252365 - Murphy Elem School									
2025	2	233	233	0	0	59	28	0	0
150162990252454 - Sherwood Elem School									
2025	1	93	93	0	0	0	64	0	0
150162990252472 - Stowe Elem School									
2025	1	155	155	0	0	13	20	0	0
150162990252706 - Salazar Elem Bilingual Center									
2025	1	56	56	0	0	5	5	0	0
15016191P003111 - MFS Army Trail PFAE									
2025	14	1,799	1,799	0	0	277	137	0	0
15016191P003112 - MFS Longfellow PFAE									
2025	5	563	563	0	0	73	98	0	0
15016191P003113 - MFS Westfield PFAE									
2025	6	437	437	0	0	121	54	0	0
210281680262003 - Denning Elementary School									
2025	1	138	138	0	0	19	7	0	0
060160810022001 - John F Kennedy Elem School									
2025	1	177	177	0	0	33	0	0	0
200933480262003 - Mt Carmel Elementary School									
2025	1	135	135	0	0	5	15	0	0

Table 10	Total Chronically Absent Students	Total Days Present	Days Present (In-Person)	Days Present (ELearning)	Days Present (Remote)	Total Days Absent - Excused	Total Days Absent - Unexcused	Total Days Medically Homebound	Total Days Hospitalized
150162990252153 - Deneen Elem School									
2025	1	145	145	0	0	5	26	0	0
150162990252346 - McKay Elem School									
2025	1	108	108	0	0	2	41	0	0

Additional Resources

Quality Recognition and Improvement System

Preschool for All began to participate in the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) in FY 2012. PFA programs are monitored at least once every four years. Programs that receive ISBE coaching services may be monitored more than once in an evaluation cycle. PFA programs are rated for quality based upon the Early Childhood Environment Rating Scale (ECERS-3) metric, as well as certain items of the ISBE PFA Compliance Checklist. From these metrics, the evaluated program is determined to fall into one of three Circles of Quality - Gold, Silver, or Bronze.

Links

- **ISBE Student Information System data elements**
<https://www.isbe.net/Pages/SIS-Data-Elements-approved-codes-and-indicators.aspx>
- **ISBE Student Information System data validation**
<https://www.isbe.net/Documents/validations.pdf#search=sis%20validation>
- **ISBE Early Childhood Preschool for All Programs reporting webpage**
<https://www.isbe.net/Pages/Preschool-For-All.aspx>
- **IECAM - University of Illinois Early Childhood Asset Map**
<http://iecam.illinois.edu>
- **Preschool for All Implementation Manual**
https://www.isbe.net/Documents/Preschool_for_All_Implementation_Manual.pdf

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- ExceleRate Illinois. (2020). *Standards and Evidence Requirements*. Retrieved June 30, 2020, from ExceleRate Illinois: <http://www.exceleerateillinoisproviders.com/docman/resources/13-overview-of-charts/file>
- IECAM. (2020). *Mission of IECAM*. Retrieved June 30, 2020, from Illinois Early Childhood Asset Map: <http://iecam.illinois.edu/about/mission/>
- Illinois School Code. (2020). *State Board of Education - Powers and Duties*. Retrieved June 30, 2020, from <http://www.ilga.gov/legislation/ilcs/ilcs4.asp?DocName=010500050HArt%2E+2&ActID=1005&ChapterID=17&SeqStart=14200000&SeqEnd=36325000>
- Rathbyn, A., West, J., & Walston, J. (2005). *Relationships between Family Risks and Children's Reading and Mathematics Growth from Kindergarten through Third Grade*. ERIC. Retrieved from <https://files.eric.ed.gov/fulltext/ED490454.pdf>



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