FY24 ESSER Data Collection

Reporting Period: July 1, 2023 – June 30, 2024



ESSER Background & Reservations

- In response to the COVID-19 pandemic, Congress awarded state educational agencies (SEAs) additional funding for the purpose of providing local educational agencies (LEAs) with emergency relief funds to address the impacts of the pandemic.
 - Three rounds of ESSER funding:
 - CARES ESSER (ESSER I)
 - CRRSA ESSER (ESSER II)
 - ARP ESSER (ESSER III)
- SEAs were required to distribute 90% of funds directly to LEAs by formula based on Federal FY 2020 Title I, Part A allocations.
 - This is called the LEA Allotment or Allocation.
 - LEAs were required to spend at least 20% of their allocation on evidence-based activities to address learning loss (20% LEA Learning Loss Reserve). This is a minimum requirement.
 - The other 80% is referred to as General Use Funds.



ESSER Background & Reservations

- ISBE also allocated additional money to LEAs by way of three state-level reservations for activities and interventions that responded to students' academic, social, and emotional needs resulting from the pandemic.
 - SEA Learning Loss Reserve: 5% of the total ARP ESSER allocation was for the implementation of evidence-based interventions aimed specifically at addressing learning loss.
 - SEA Summer Enrichment Reserve: 1% of the total ARP ESSER allocation was for evidence-based summer enrichment programs.
 - SEA After School Reserve: 1% of the total ARP ESSER allocation was for evidence-based comprehensive after-school programs.
- These SEA reservations are maximums: LEAs cannot spend more than they were allocated from each of these reservations.



ESSER Background and Reservations

ARP ESSER				
LEA Allocation		SEA Allocation		
20% Learning Loss	General Use Funds	SEA Learning Loss	SEA Summer Enrichment	SEA After School
LEA requirement to spend 20% of the LEA allocation on evidence- based activities to address learning loss.	The remaining amount of funds after accounting for the 20% Learning Loss minimum.	5% of the total ARP ESSER allocation was for the implementation of evidence-based interventions aimed to address learning loss.	1% of the total ARP ESSER allocation was for evidence-based summer enrichment programs.	SEA After School Reserve: 1% of the total ARP ESSER allocation was for evidence- based comprehensive after-school programs.
LEA spending CAN exceed the 20% minimum.	LEA spending CANNOT exceed the 80% maximum.	CANNOT exceed the amount allocated.	LEA spending CANNOT exceed the amount allocated.	CANNOT exceed the amount allocated.

FY 24 ESSER Data Collection Reporting Period

Legislation	Program	Report Year	Reporting Period
CRRSA	ESSER II (4998-E2)	Year 4	July 1, 2023-June 30, 2024
ARP	ESSER III (4998-E3)	Year 3	July 1, 2023-June 30, 2024



Tips for Completing the Report



Review budget detail page of grant applications, expenditure reports, invoices, and reports for the reporting period (July 1, 2023-June 30, 2024).



Collaborate with all staff who assisted in ESSER programs (program/grant staff, bookkeeper, superintendent, principals, etc.).



Refer to the User Guide for LEAs that is linked at the beginning of the report and can be found on the ISBE ESSER webpage.



Contact <u>ESSERGEERReporting@isbe.net</u> or Title Grants (217-785-1969 or <u>Title@isbe.net</u>) for technical support.



Due Date:

Friday, December 20





Step-By-Step Process

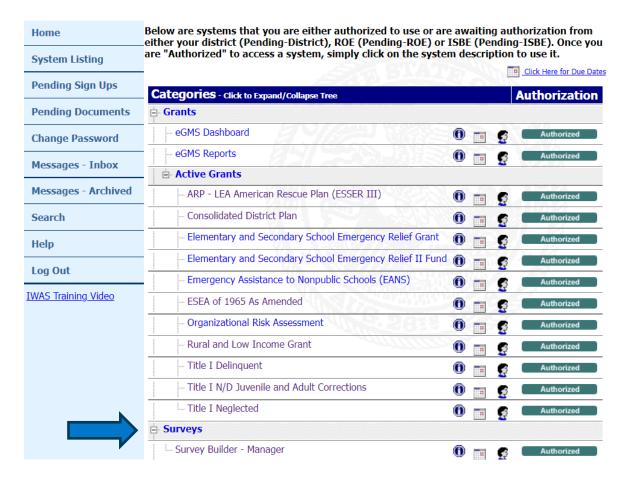


Accessing the Survey



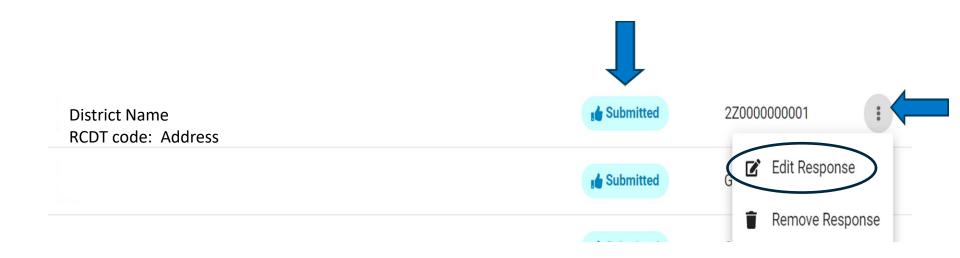


Accessing the Survey



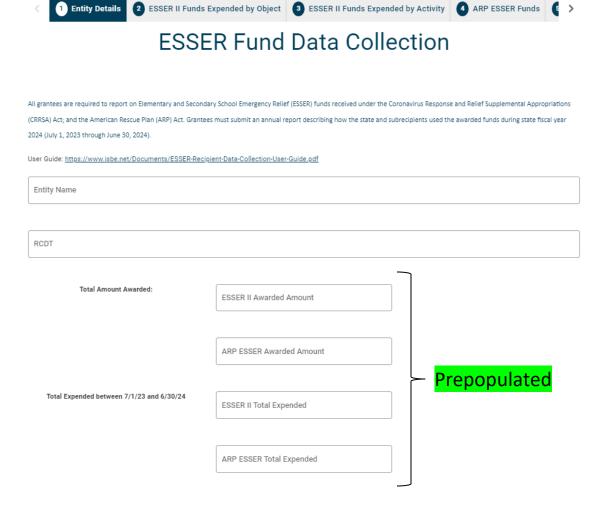


Accessing the Survey





Tab 1: Entity Details





Tab 2: ESSER II Funds Expended by Object





Tab 2: ESSER II Funds Expended by Object

Section 1: Addressing Physical Health and Safety

Were ESSER funds used during ESSER II (07/01/2023-06/30/2024) reporting period to address physical health and safety?

Yes

No

If yes, please indicate the amount used in each line below.

If no, enter 0.00 in the first row and move to the next section.

1. Personnel Services-Salaries (Object code 100)

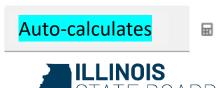
Amount Expended - Optional

2. Personnel Services-Benefits (Object code 200)

<u>Common validation error:</u> selecting Yes to the first question, but not filling in any amounts expended.

[Additional object lines]

Total - Addressing Physical Health and Safety



[Same pattern repeats for 3 more sections]

Tab 2: ESSER II Funds Expended by Object

ESSER II (07/01/2023-06/30/2024) Total Expenditures (Must Match Total Below):

Auto-calculates

ESSER II (07/01/2023-06/30/2024) Total Expended:

Prepopulated



Tab 3: ESSER II Funds Expended by Activity



ESSER II (4998-E2) Funds Expended by Activity

Provide the amount of the LEA expenditures by ESSER Subgrant fund and activity for the current reporting period, 07/01/2023 - 06/30/2024.

If the LEA did not expend any funds on items in a given section, enter 0.00 in the first line, ensure the totals at the bottom of the section align, and move to the next section.

Note: Total expenditures by category must align to total expenditures by category on page 2 (ESSER II Funds Expended by Object).

ESSER II (07/01/2023-06/30/2024) Total Expended:



Tab 3: ESSER II Funds Expended by Activity

Section 1: Addressing Physical Health and Safety

a. Building and facilities upgrades and maintenance, including ventilation systems and new construction

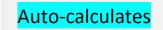
Total Expended - Optional

b. Assistance with meals for students

Total Expended - Optional

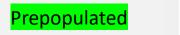
[Additional activity lines]

Total - Addressing Physical Health and Safety



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Tab 2 Total – Addressing Physical Health and Safety



Note: Above 2 totals must match

Common validation error:

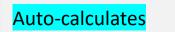
sections totals not aligning between tabs.

[Same pattern repeats for 3 more sections]



Tab 3: ESSER II Funds Expended by Activity

ESSER II (07/01/2023-06/30/2024) Total Activity Expenditures (Must Match Total Below):



 \blacksquare

ESSER II (07/01/2023-06/30/2024) Total Expended:



Tab 4: ARP ESSER Funds

by Object

3 ESSER II Funds Expended by Activity





5 ARP ESSER Learning Loss Expended by Object

ARP ESSER (4998-E3) Allocations and Expenditures

Background Information

The table below displays the LEA's expenditure information.

- o The first column, Total Allocated, displays the entire amount of ARP ESSER funds the LEA was allocated in each reservation/allotment.
- o The middle column, Total Expended in Prior Reporting Periods (FY22 & FY23), displays the amount of ARP ESSER funds the LEA reported expending from each of the reservations/allotments prior to the beginning of the current reporting period (FY24).
- o The last column, Total Expended in Current Reporting Period (FY24), has one pre-populated amount. This is the total funds expended by the LEA in FY24 based on the electronic expenditure reports submitted by the LEA during the reporting period.

Instructions

Please enter the amount of funds the LEA expended in each reservation/allotment in lines 2-3 and 5-7 of the last column. Line 4 will auto-calculate the LEA Total (sum of lines 2 and 3). Line 8 will auto-calculate the total funds expended (sum of lines 4-7) and must match the pre-populated value in line 9 (same value as line 1).

Reservation/Allotment

Total Allocated

Total Expended in Prior Reporting Periods (FY22 & FY23)*

Total Expended in Current Reporting Period (FY24)**

ARP ESSER – Total

Prepopulated

Prepopulated



Tab 4: ARP ESSER Funds

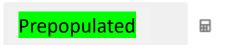
Reservation/Allotment Total Expended in Prior Reporting Periods (FY22 & FY23)* Period (FY24)** 1. ARP ESSER - Total **Prepopulated Prepopulated Prepopulated** 2. LEA Learning Loss (Minimum 20%) Column 2 + Column 3 CAN exceed Column 1 **Prepopulated Prepopulated** Total Expended 3. LEA General Use (Maximum 80%) Column 2 + Column 3 CANNOT exceed Column 1 **Prepopulated Prepopulated** Total Expended 4. LEA - Total **Auto-calculates** □ Column 2 + Column 3 CANNOT exceed Column 1 **Prepopulated Prepopulated** 5. SEA Reserve - Learning Loss **Prepopulated Prepopulated** Total Expended Column 2 + Column 3 CANNOT 6. SEA Reserve - Afterschool Prepopulated Prepopulated Total Expended exceed Column 1 7. SEA Reserve - Summer Enrichment **Prepopulated Prepopulated** Total Expended Total ARP ESSER expenditures reported in FY24 reporting period (07/01/23 - 06/30/24). NOTE: Must Match Below **Auto-calculates**

9. Total ARP ESSER expenditures reported in FY24 reporting period (07/01/23 - 06/30/24).

Tab 5: ARP ESSER Learning Loss Expended by Object



ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Expended (From Page 4):





Tab 5: ARP ESSER Learning Loss Expended by Object

Note: This should **not** include expenditures from the SEA Reservations or the LEA General Use.

Section 1: Addressing Physical Health and Safety

Were ESSER funds used for Learning Loss during ESSER ARP (07/01/2023-06/30/2024) reporting period to address physical health and safety?

Yes

No

If yes, please indicate the amount used in each line below.

If no, enter 0.00 in the first row and move to the next section.

1. Personnel Services-Salaries (Object code 100)

Amount Expended - Optional

Amount Expended - Optional

Common validation error:

selecting Yes to the first question, but not filling in any amounts expended.

[Additional activity lines]

Total – Addressing Physical Health and Safety

[Same pattern repeats for 3 more sections]



Tab 5: ARP ESSER Learning Loss Expended by Object

ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Expenditures (Must Match Total Below):

Auto-calculates

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ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Expended (From Page 4):





Tab 6: ARP ESSER General Use Expended by Object

SER Learning Loss Expended by Object





ARP ESSER LEA General Use Funds Expended by Object

ARP ESSER LEA General Use of Funds (07/01/2023-06/30/2024) Total Expended (From Page 4):

Prepopulated



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Tab 6: ARP ESSER General Use Expended by Object

Note: This should **not** include expenditures from the SEA Reservations or the LEA Learning Loss (Minimum 20%).

Section 1: Addressing Physical Health and Safety

Were ESSER funds used during ARP ESSER (07/01/2023-06/30/2024) reporting period to address physical he Yes No	alth and safety?
If yes, please indicate the amount used in each line below.	Amount:
If no, enter 0.00 in the first row and move to the next section.	
1. Personnel Services-Salaries (Object code 100)	Amount Expended - Optional
2. Personnel Services-Benefits (Object code 200)	Amount Expended - Optional
[Additional activity lines]	
Total – Addressing Physical Health and Safety	

[Same pattern repeats for 3 more sections]

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Auto-calculates

Tab 6: ARP ESSER General Use Expended by Object

Total Expended from Above (Not Including Learning Loss)

NOTE: Must Match Figure Below

Auto-calculates

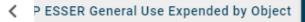
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ARP ESSER LEA Reserve General Use of Funds (07/01/2023-06/30/2024) Total Expended (From Page 4):



Tab 7: ARP ESSER Funds Expended by Activity







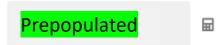


ARP ESSER (4998-E3) Funds Expended by Activity

Provide the amount of the LEA expenditures by ESSER Subgrant fund and activity for the current reporting period, 07/01/2023 - 06/30/2024.

If the LEA did not expend any funds on items in a given section, enter 0.00 in the first line, ensure the totals at the bottom of the section align, and move to the next section.

ARP ESSER LEA Reserve General Use of Funds + ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Expended (From Page 4):



Note: This should not include any SEA Reservation expenditures. Total expenditures by category must align to total expenditures by category on pages 5 and 6 (ARP ESSER LEA General Use Funds Expended by Object and ARP ESSER LEA Learning Loss (Minimum 20%) Expended by Object).



Tab 7: ARP ESSER Funds Expended by Activity

Section 1: Addressing Physical Health and Safety

a. Building and facilities upgrades and maintenance, including ventilation systems and new construction

Total Expended - Optional

b. Assistance with meals for students

Total Expended - Optional

[Additional activity lines]

Total – Addressing Physical Health and Safety

Auto-calculates

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Tab 5+Tab 6 Total – Addressing Physical Health and Safety

Prepopulated

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<u>Common validation error:</u> section totals not aligning between tabs.

Note: Above 2 totals must match

[Same pattern repeats for 3 more sections]



Tab 7: ARP ESSER Funds Expended by Activity

ARP ESSER LEA Reserve General Use of Funds + ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Activity Expended (Must Match Below):

Auto-calculates

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ARP ESSER LEA Reserve General Use of Funds + ESSER ARP Learning Loss (07/01/2023-06/30/2024) Total Expended (From Page 4):





Tab 8: ARP ESSER LEA Learning Loss (Minimum 20%) Expended by Intervention



ARP ESSER LEA Learning Loss (Minimum 20%) Expended by Intervention

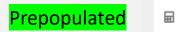
Note: This should not include expenditures from the SEA Reservations or LEA General Use.

Please describe how the selected activities or interventions address the disproportionate impact of COVID-19 on each listed underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA.

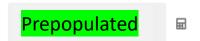
Describe

0/3000

1. Learning Loss Reservation Total (Minimum 20%):



2. Learning Loss Reservation Expended (07/01/2023-06/30/2024) (From Page 4):





Tab 8: ARP ESSER LEA Learning Loss (Minimum 20%) Expended by Intervention

Please provide the amount expended from the ARP ESSER Learning Loss Reserve in this reporting period (07/01/2023-06/30/2024) on each listed activity or intervention.

Amount Expended:

If no funds were expended from the LEA Learning Loss (20%) Reservation in this reporting period, enter 0.00 in the first row and proceed to the next page.

3. Summer learning or summer enrichment

Amount Expended - Optional

4. Afterschool programs

Amount Expended - Optional

[Additional intervention lines]

Sum of Learning Loss Expenditures (07/01/2023-06/30/2024) (Must Match Total Below):

Auto-calculates



Learning Loss Reservation Expended (07/01/2023-06/30/2024) (From Page 4):





Tab 9: ARP ESSER Remaining Funds

d by Activity









ARP ESSER Remaining LEA General Use and LEA Learning Loss Funds

Note: This should not include any remaining SEA Reservation funds.

Please enter the total amount of ARP ESSER LEA Learning Loss 20% and General Use of Funds remaining as of 07/01/2024. This amount should exclude any remaining SEA reservation funds.

To calculate this amount and prevent data validation issues, please refer to Tab 4, Line 4 (LEA – Total) and calculate the following: Total Allocated (left column) MINUS Total Expended in Prior Reporting Periods (FY22 & FY23) (middle column) MINUS Total Expended in Current Reporting Period (FY24) (right column). Enter the resulting value in the first box.

ESSER ARP

1. Remaining ARP ESSER LEA Learning Loss 20% and General Use of Funds as of 07/01/2024.

Calculation - see next slide

If all funds have been used in this reporting period, please enter 100.00 in this field and you may skip the below section:

If any funds remain, please leave this field blank and complete the section below.

All Funds Used - Optional



Tab 9: ARP ESSER Remaining Funds Calculation

Refer to values on Tab 4, line 4 to determine the LEA's remaining ARP ESSER funds as of 07/01/2024:

Total Allocated (left column – prepopulated)

- Total Expended in Prior Reporting Periods (FY22 & FY23) (middle column prepopulated)
- Total Expended in Current Reporting Period (FY24) (right column LEA entry)
- = Total amount of ARP ESSER LEA Learning Loss 20% and General Use of Funds remaining as of $07/01/2024 \rightarrow value$ to be entered on Tab 9

Reservation/Allotment	Total Allocated	Total Expended in Prior Reporting Periods (FY22 & FY23)*	Total Expended in Current Reporting Period (FY24)**
1. ARP ESSER – Total	Total Allocated	Total Expended	Total Expended
2. LEA Learning Loss (Minimum 20%)	Total Allocated	Total Expended	Total Expended
3. LEA General Use (Maximum 80%)	Total Allocated	Total Expended	Total Expended
4. LEA - Total	Total Allocated	Total Expended	Total Expended

Tab 9: ARP ESSER Remaining Funds

ESSER ARE

1. Remaining ARP ESSER LEA Learning Loss 20% and General Use of Funds as of 07/01/2024.

ESSER ARP Remaining Fun...

← Enter calculated number here

If all funds have been used in this reporting period, please enter 100.00 in this field and you may skip the below section:

If any funds remain, please leave this field blank and complete the section below.

All Funds Used - Optional

← If \$0 remaining, enter 100.00 here and proceed to next tab

Please indicate the percentage amount planned for future use of remaining ARP ESSER funds in each field below

1. Planned for addressing physical health and safety

2. Planned for meeting students' academic, social emotional, and other needs (excluding mental health supports)

3. Planned for Mental Health Support for Students and Staff

4. Operational Continuity and Other Uses

5. Not Yet Planned for Specific Use

ESSER ARP Physical Health...

ESSER ARP Academic, Soci...

ESSER ARP Mental Health -...

ESSER ARP Operational Co...

ESSER ARP Not Yet Planne...

If >\$0 remaining, enter the percentage of remaining funds that will be spent on each category



ESSER ARP Total Percent (Must Equal 100%)

Auto-calculates

Tabs 10-18

These tabs include all ESSER programs (ESSER II and ARP ESSER) during the reporting period of July 1, 2023 – June 30, 2024.



Tab 10: Activities by Subpopulation (P1)

<	ng Loss	9 ARP ESSER	Remaining Funds	10 Activities by Subpopulation (P1)	11 Activities by Subpopulation (P2)	12
			Acti	ivities by Subpopulation (Page 1	of 2)	
How di	d the LEA u	se ESSER funds to su	pport learning recovery	or acceleration for student groups who were di	sproportionately impacted by the COVID-19 pands	emic?
1. Evi	dence-bas	sed summer learn	ing or summer enric	chment programs		
O Ye	es (Please	answer 1a and 1b)				
O N	o (Skip 1a	and 1b)				
		total <i>unique</i> headcour dents - Optio	t of students that partici	pated in this activity		s c
1a. Ar	e evidenc	e-based summer	learning or summer	enrichment programs available to all s	tudents? - Optional	
O Ye	es					
O N	0					
If no, in	dicate the r	number of students th	is program serves at ful	II capacity:		
Num	ber of Stu	dents - Optio				

Common validation error:

selecting Yes to the first question but not entering any subpopulation data.



Tab 10: Activities by Subpopulation (P1)

1b. Indicate the number of eligible students within each of the following student groups, and the number of eligible students from that student group that participated in evidence-based summer learning or summer enrichment programs:

Eligible refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity

Evidence-based summer learning or summer enrichment programs

Note: The number of eligible students reported in the first column must be greater than or equal to the number of participating students reported in the second column.

Stuc	ant	Gro	ıın
Oluu	CIT	010	տμ

English learners

Students with one or more disabilities

Low-income students Common validation error:

number of eligible students is less than the number of participating students.

Number of Eligible Students in Subgroup

Number of Students - Optio...

Number of Students - Optio...

Number of *Participating* Students in Subgroup

Number of Students - Optio...

[Additional lines; same pattern repeats for 2 more sections]



Tab 11: Activities by Subpopulation (P2)

•	Same	structure	at Tab	10 until #7	at the bottom	1
---	------	-----------	--------	-------------	---------------	---

7. Full-service community schools

7.1 an oction community concern
O Yes (Please answer 7a)
O No (Skip 7a)
7a. Full-service community schools
How many new or additional full-service community schools were launched using these funds in this LEA?
Number of Schools - Optio
How many current full-service community schools received additional services and/or support using these funds?
Number of Schools - Optio
What is the total enrollment in full-service community schools supported with ESSER funds within this LEA?
Number of Students - Optio

Tab 12: ESSER In-Person Instruction

(ion (P1) Activities by Subpopulation (P2) 12 ESSER In-Person Instruction 13 ESSER Internet Activities	ccess ESSER Hiring >
ESSER In-Person Instruction	
Did the LEA expend any ESSER II or ARP ESSER funds on the items below during this reporting period (07/01/2023-	·06/30/2024)?
	Yes No
1. Promoting vaccination	0 0
2. Consistent and correct mask use	0 0
3. Physical distancing	0 0
4. Screening testing to promptly identify cases, clusters, and outbreaks	0 0
5. Ventilation	0 0
6. Handwashing and respiratory etiquette	0 0
7. Staying home when sick and getting tested	0 0
8. Contact tracing	0 0
9. Cleaning and disinfecting	0 0

Reminder: these questions relate to both ESSER II and ARP ESSER during the reporting period.



Tab 13: ESSER Internet Access

ESSER Internet Access	
Did the LEA expend any ESSER II or ARP ESSER funds to provide internet access during this reporting period (07/01/2023-06/3 Yes No	30/2024)?
If yes, please mark Yes/No below to show how the funds were used Optional Note: It is required to mark Yes/No to the below questions if you marked Yes to the above question. If you marked "No" to the above question, proceed to © CLEAR SELECTIONS	the next page.
1. Mobile hotspots with paid data plans	0 0
2. Internet connected devices with paid data plans	0 0
3. District pays for the cost of home internet subscription for student	0 0
4. District provides home internet access through a district-managed wireless network	0 0
5. Other (please specify below)	0 0
Other Description - Optional	

Oppulation (P2) 12 ESSER In-Person Instruction 13 ESSER Internet Access 14 ESSER Hiring and Retention 5 Allocation ()

<u>Common validation error:</u> selecting Yes to the first question but No to all the following questions.



Tab 14: ESSER Hiring and Retention



Indicate the total number and amount expended for these specific positions supported with any of the ESSER funds for the following positions during this reporting period (07/01/2023-06/30/2024). Support indicates salaries and/or benefits were partially or fully paid with ESSER funds.

	Number of Positions Partially or Fully Paid with ESSER Funds	Total Cumulative Dollar Amount for Salary and/or Benefits of ESSER Funded Positions
Special educators and related service personnel	Special educators and relat	Special educators and relat
2. Paraprofessionals	Paraprofessional	Paraprofessional
3. Bilingual or English as a second language educators	Bilingual or English as a se	Bilingual or English as a se

[Additional lines]



Tab 15: Allocation of ESSER Resources

Allocation of ESSER Resources Did the LEA allocate some portion of its ESSER II and/or ARP ESSER funds to schools during this reporting period (07/01/2023-06/30/202 Yes No If yes, please mark Yes/No below to indicate the criteria used to allocated ESSER funds to schools Optional
O Yes O No
If yes, please mark Yes/No below to indicate the criteria used to allocated ESSER funds to schools, - Optional
Note: It is required to mark Yes/No to the below questions if you marked Yes to the above question. If you marked "No" to the above question, proceed to the next page. © CLEAR SELECTIONS Yes
1. Flat amount per school or per pupil
2. Number or proportion of students at the school with specific curricular needs, such as students with disabilities or English language learners
3. Number or proportion of students at the school who are eligible for free or reduced-price lunch and/or other indicators of low-income background
4. Measure(s) of lost instructional time (learning loss)
5. Stakeholder or community input
6. Title I status
7. Other data (please describe below)
Other Description - Optional

Common validation error: selecting Yes to the first

question but No to all the following questions.



Tab 16: LEA Reengaging Students

Retention 15 Allocation of ESSER Resources 16 LEA Reengaging Students 17 Full-Time Equivalent (FTE) Position	18	>
Reengaging Students		
		- 0
Did the LEA seek to reengage students with poor attendance or participation regardless of whether ESSER funds were used for thi O Yes	purpos	e?
○ No		
If yes, please mark Yes/No below to show how the LEA sought to reengage students with poor attendance or participation regardle whether ESSER funds were used for this purpose. Note: It is required to mark Yes/No to the below questions if you marked Yes to the above question. If you marked "No" to the above question, proceed to the remark Yes/No to the below questions if you marked Yes to the above question.		
☼ CLEAR SELECTIONS	Yes	No
1. Direct outreach to families	0	0
2. Engaging the school district homeless liaison	0	0
3. Partnering with community-based organizations	0	0
4. Offering home internet service and/or devices	0	0
5. Implementing new curricular strategies to improve student engagement	0	0
6. Offering credit recovery and/or acceleration strategies	0	0
7. Other (please describe below)	0	0

Other Description - Optional

Common validation error: selecting Yes to the first question but No to all the following questions.



Tab 17: Full-Time Equivalent (FTE) Positions



16 LEA Reengaging Students

Provide the number of full-time equivalent (FTE) positions for the LEA.

ation of ESSER Resources

The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds and equals the sum of the number of fulltime positions plus the full-time equivalent of the number of part-time positions.

17 Full-Time Equivalent (FTE) Positions

Data from 2018-2023 is pre-populated based on the LEA's prior reporting.

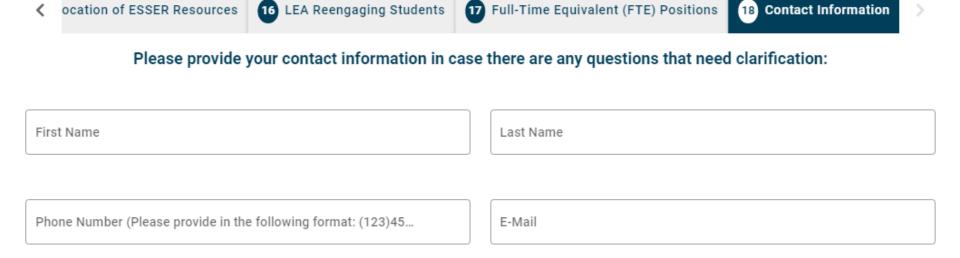
	Full-Time equivalent (FTE) positions:
1. FTE on September 30, 2024	FTE Positions
2. FTE on September 30, 2023	<u>Prepopulated</u>
3. FTE on September 30, 2022	Prepopulated
4. FTE on September 30, 2021	

[Additional lines]

Prepopulated

18 Contact Information

Tab 18: Contact Information



Print each page for your records.



Notes & FAQs

- 1. How were the pre-populated values for the ESSER II and ARP ESSER total amounts expended derived? Can these numbers be changed?
 - The total amounts expended for ESSER II and ARP ESSER were derived from the LEA's final expenditure reports. These are the actual amounts that the LEA was reimbursed for and cannot be changed.
- 2. The question states "optional." Does this mean it can be skipped?
 - "Optional" does not necessarily indicate the question may be skipped; it means that it may not be applicable to all LEAs that are required to complete the report. Review the question and answer if applicable.
- 3. An error message appeared on the ESSER II and ARP ESSER activity pages. It states that an amount is required for the section total, but the LEA did not expend funding in this category. How does the LEA complete this page?
 - An amount must be entered if the district selected "yes" to spending in a given category. Change the response to "no," enter 0.00 in the first line, and proceed to the next section.



Notes & FAQs

- 4. If the district has remaining ARP ESSER funds as of 07/01/2024 and plans to relinquish all of the funds, how should this be reported on Tab 9?
 - Enter 100.00 in "Not yet planned for a specific use."
- 5. What is the difference between ARP ESSER LEA Reserve and SEA Reserve?
 - LEA Reserve is the Local Education Agency ARP ESSER allocation. LEAs were required to set aside 20% of the total LEA allocation for evidence-based learning loss activities (20% LEA Learning Loss). The SEA Reserve is the State Education Agency ARP ESSER allocation provided by the state for specific purposes (SEA Learning Loss, SEA After School Programs, and SEA Summer Enrichment).
- 6. Which staff are included in the FTE?
 - Total FTE positions includes ALL staff regardless of whether the position is funded by Federal, State, local, or other funds and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.



Due Date:

Friday, December 20



Further Questions & Technical Support

- ESSERGEERReporting@isbe.net
- Title Grants Administration department
 - Title@isbe.net
 - **-** 217-785-1969

