

# ILLINOIS STATE BOARD OF EDUCATION

## Fiscal Year 2024 - Board Recommendation

### Comparison to Governor's Recommendation February 15, 2023

\$000s				Comparison of FY 2024 Governor's Recommendation to			
	FY 2023 Enacted Budget PA 102-0698 and 102- 1122	FY 2024 Board Recommendation	FY 2024 Governor's Recommendation	FY 2023 Enacted Budget		FY 2024 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>							
<b><u>Major Grant Programs</u></b>							
Evidence-Based Funding	7,929,239.0	8,279,239.0	8,279,239.0	350,000.0	4.4%	0.0	0.0%
<b>Mandated Categorical Reimbursements:</b>							
Transportation - Special Education	415,719.3	453,564.8	437,366.1	21,646.8	5.2%	(16,198.7)	(3.6%)
Transportation - Regular/Vocational	305,000.0	356,000.0	340,000.0	35,000.0	11.5%	(16,000.0)	(4.5%)
Special Education - Private Tuition	182,900.0	202,732.4	202,732.4	19,832.4	10.8%	0.0	0.0%
Special Education - Orphanage Tuition	107,019.8	118,919.5	118,919.5	11,899.7	11.1%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	9,900.0	8,000.0	8,000.0	(1,900.0)	(19.2%)	0.0	0.0%
<b>Subtotal, MCATs</b>	<b>1,029,539.1</b>	<b>1,148,216.7</b>	<b>1,116,018.0</b>	<b>86,478.9</b>	<b>8.4%</b>	<b>(32,198.7)</b>	<b>(2.8%)</b>
Early Childhood Education	598,138.1	657,951.9	673,138.1	75,000.0	12.5%	15,186.2	2.3%
<b>Subtotal, Major Grant Programs</b>	<b>9,556,916.2</b>	<b>10,085,407.6</b>	<b>10,068,395.1</b>	<b>511,478.9</b>	<b>5.4%</b>	<b>(17,012.5)</b>	<b>(0.2%)</b>
<b><u>All Other Grants</u></b>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
After School Matters	4,000.0	4,000.0	4,000.0	0.0	0.0%	0.0	0.0%
After-School Programs	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0	0.0%
Agriculture Education	7,050.0	7,050.0	7,050.0	0.0	0.0%	0.0	0.0%
Alternative Education - Regional Safe Schools	6,300.0	6,300.0	6,300.0	0.0	0.0%	0.0	0.0%
Assessments	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	43,062.1	45,726.4	45,726.4	2,664.3	6.2%	0.0	0.0%
Community and Residential Services Authority	700.0	750.0	750.0	50.0	7.1%	0.0	0.0%
Computer Science Education	0.0	3,000.0	3,000.0	3,000.0	100.0%	0.0	0.0%
District Consolidation Costs	191.0	80.0	80.0	(111.0)	(58.1%)	0.0	0.0%
Dolly Parton Imagination Library	0.0	0.0	1,600.0	1,600.0	100.0%	1,600.0	100.0%
Educator Quality Investigations & Hearings	490.0	615.1	615.1	125.1	25.5%	0.0	0.0%
GATA/Budgeting for Results	300.0	300.0	300.0	0.0	0.0%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
National Board Certification	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	3,777.8	4,119.8	4,119.8	342.0	9.1%	0.0	0.0%
Principal Mentoring and Recruitment	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
Southwest Organizing Project	8,000.0	8,000.0	8,000.0	0.0	0.0%	0.0	0.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
Tax Equivalent Grants	275.0	275.0	275.0	0.0	0.0%	0.0	0.0%
Teach for America	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Teacher Licensure Processing	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Teacher Pipeline Grants	0.0	0.0	70,000.0	70,000.0	100.0%	70,000.0	100.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>158,256.8</b>	<b>164,327.2</b>	<b>235,927.2</b>	<b>77,670.4</b>	<b>49.1%</b>	<b>71,600.0</b>	<b>43.6%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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				Comparison of FY 2024 Governor's Recommendation to			
				FY 2023 Enacted Budget		FY 2024 Board Recommendation	
<b>\$000s</b>	<b>FY 2023 Enacted Budget PA 102-0698 and 102- 1122</b>	<b>FY 2024 Board Recommendation</b>	<b>FY 2024 Governor's Recommendation</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
<b><i>Member Initiatives</i></b>							
Educators Rising	400.0	0.0	0.0	(400.0)	(100.0%)	0.0	(100.0%)
Glenwood Academy for Mental Healthcare	500.0	0.0	0.0	(500.0)	(100.0%)	0.0	(100.0%)
It Takes a Village Family of Schools	3,000.0	0.0	0.0	(3,000.0)	(100.0%)	0.0	(100.0%)
John Hay Community Academy	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	(100.0%)
Michele Clark Magnet High School	125.0	0.0	0.0	(125.0)	(100.0%)	0.0	(100.0%)
Parent Education Pilot Program	350.0	0.0	0.0	(350.0)	(100.0%)	0.0	(100.0%)
Peoria Public School District for Fine Arts	4,400.0	0.0	0.0	(4,400.0)	(100.0%)	0.0	(100.0%)
Roseland Ceasefire Project, Inc.	300.0	0.0	0.0	(300.0)	(100.0%)	0.0	(100.0%)
Significant Loss Grants	2,700.0	0.0	0.0	(2,700.0)	(100.0%)	0.0	(100.0%)
Simon Wiesenthal Center	1,000.0	0.0	0.0	(1,000.0)	(100.0%)	0.0	(100.0%)
STEM Programs	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	(100.0%)
Wyvetter Younge School of Excellence	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	(100.0%)
YouthBuild Illinois	5,500.0	0.0	0.0	(5,500.0)	(100.0%)	0.0	(100.0%)
<b><i>Subtotal, Member Initiatives</i></b>	<b>18,975.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(18,975.0)</b>	<b>(100.0%)</b>	<b>0.0</b>	<b>(100.0%)</b>
<b>TOTAL - GRANTS</b>	<b>9,734,148.0</b>	<b>10,249,734.8</b>	<b>10,304,322.3</b>	<b>570,174.3</b>	<b>5.9%</b>	<b>54,587.5</b>	<b>0.5%</b>
Agency Capacity	23,217.2	24,540.0	24,540.0	1,322.8	5.7%	0.0	0.0%
<b>GENERAL FUNDS TOTAL</b>	<b>9,757,365.2</b>	<b>10,274,274.8</b>	<b>10,328,862.3</b>	<b>571,497.1</b>	<b>5.9%</b>	<b>54,587.5</b>	<b>0.5%</b>
<b>OTHER STATE FUNDS</b>							
<b>AGENCY CAPACITY--OTHER STATE FUNDS</b>							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b><i>Subtotal, Agency Capacity</i></b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - AGENCY CAPACITY</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
GATA/Budgeting for Results - Indirect Cost Recovery	750.0	850.0	850.0	100.0	13.3%	0.0	0.0%
<b>GRANTS--OTHER STATE FUNDS</b>							
Drivers Education Fund	13,750.0	10,000.0	10,000.0	(3,750.0)	(27.3%)	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	11,750.0	12,100.0	12,100.0	350.0	3.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	70.0	150.0	150.0	80.0	114.3%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%

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\$000s	FY 2023 Enacted Budget PA 102-0698 and 102- 1122	FY 2024 Board Recommendation	FY 2024 Governor's Recommendation	\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
Freedom Schools Fund	17,000.0	17,000.0	17,000.0	0.0	0.0%	0.0	0.0%
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Subtotal, Grants	82,424.8	79,104.8	79,104.8	(3,320.0)	(4.0%)	0.0	0.0%
TOTAL - GRANTS	82,424.8	79,104.8	79,104.8	(3,320.0)	(4.0%)	0.0	0.0%
OTHER STATE FUNDS TOTAL				(3,220.0)	(3.2%)	0.0	0.0%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
TOTAL-- AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0	0.0%
GRANTS							
Career and Technical Education							
Career and Technical Education - Basic	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Career and Technical Education	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
Child Nutrition							
Child Nutrition Programs	1,062,500.0	1,250,000.0	1,250,000.0	187,500.0	17.6%	0.0	0.0%
Subtotal, Child Nutrition	1,062,500.0	1,250,000.0	1,250,000.0	187,500.0	17.6%	0.0	0.0%
Individuals with Disabilities Act							
Individuals with Disabilities Education Act	949,576.4	949,576.4	949,576.4	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	996,376.4	996,376.4	996,376.4	0.0	0.0%	0.0	0.0%
Title Programs (excluding Assessments)							
Title I	1,200,000.0	1,200,000.0	1,200,000.0	0.0	0.0%	0.0	0.0%
Title IV	225,000.0	250,000.0	250,000.0	25,000.0	11.1%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	50,400.0	56,000.0	56,000.0	5,600.0	11.1%	0.0	0.0%
Title X	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,200.0	2,200.0	2,200.0	0.0	0.0%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,646,600.0	1,677,200.0	1,677,200.0	30,600.0	1.9%	0.0	0.0%
Assessments							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Other Grants							

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	FY 2023 Enacted Budget PA 102-0698 and 102- 1122	FY 2024 Board Recommendation	FY 2024 Governor's Recommendation	\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>\$000s</b>							
Preschool Development Birth Through Five	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act^	41,543.0	5,738.4	5,738.4	(35,804.6)	(86.2%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act^	24,120.5	4,701.7	4,701.7	(19,418.8)	(80.5%)	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act^	1,162,038.9	524,556.0	524,556.0	(637,482.9)	(54.9%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act^	46,365.5	29,788.5	29,788.5	(16,577.0)	(35.8%)	0.0	0.0%
Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act^	73,414.9	47,829.5	47,829.5	(25,585.4)	(34.9%)	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021^	5,011,807.8	3,518,513.1	3,518,513.1	(1,493,294.7)	(29.8%)	0.0	0.0%
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021^	83,246.4	80,186.4	70,186.4	(13,060.0)	(15.7%)	(10,000.0)	(12.5%)
Homeless Children and Youth per the American Rescue Plan Act of 2021^	33,118.5	26,029.7	26,029.7	(7,088.8)	(21.4%)	0.0	0.0%
After-School Programs - CURE Fund*	10,000.0	9,119.3	0.0	(10,000.0)	(100.0%)	(9,119.3)	(100.0%)
Parent Mentoring Programs - CURE Fund*	9,986.2	9,877.3	0.0	(9,986.2)	(100.0%)	(9,877.3)	(100.0%)
Black and Gold Initiative - CURE Fund*	74.4	66.1	0.0	(74.4)	(100.0%)	(66.1)	(100.0%)
Virtual Learning Systems - CURE Fund*	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Institute of Education Sciences Grant	0.0	1,000.0	1,000.0	1,000.0	100.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Mental Health Service Professional Demonstration Grant	0.0	3,600.0	3,600.0	3,600.0	100.0%	0.0	0.0%
School-Based Mental Health Services	0.0	7,500.0	7,500.0	7,500.0	100.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>6,539,016.1</b>	<b>4,311,806.0</b>	<b>4,282,743.3</b>	<b>(2,256,272.8)</b>	<b>(34.5%)</b>	<b>(29,062.7)</b>	<b>(0.7%)</b>
<b>TOTAL - GRANTS</b>	<b>10,349,492.5</b>	<b>8,340,382.4</b>	<b>8,311,319.7</b>	<b>(2,038,172.8)</b>	<b>(19.7%)</b>	<b>(29,062.7)</b>	<b>(0.3%)</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>10,423,167.0</b>	<b>8,414,056.9</b>	<b>8,384,994.2</b>	<b>(2,038,172.8)</b>	<b>(19.6%)</b>	<b>(29,062.7)</b>	<b>(0.3%)</b>
<b>GRAND TOTAL</b>	<b>\$ 20,281,715.9</b>	<b>\$ 18,786,295.4</b>	<b>\$ 18,811,820.2</b>	<b>\$ (1,469,895.7)</b>	<b>(7.2%)</b>	<b>25,524.8</b>	<b>0.1%</b>

^ The Board's FY 2024 recommendation reflects the cash balance of the federal award as of November 30, 2022.

\* These are reappropriations in FY 2023 and amounts have been adjusted to the available balance as of June 30, 2022. The Board's FY 2024 recommendation reflects the unspent balance as of November 30, 2022.