

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**December 12, 2018**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY19  
Financial Status Report (contract & grant detail) – FY19  
Comparative Statement of Expenditures – FY19  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY19

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**

**FY 2019 Appropriation & Spending by Program 07/01/2018 thru 11/30/2018**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$7,719,521.1</u></b>	<b><u>\$7,717,821.2</u></b>	<b><u>\$1,699.9</u></b>	<b><u>\$2,668,719.3</u></b>	<b><u>\$2,668,528.3</u></b>	<b><u>\$191.0</u></b>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$2,463,334.3	\$2,463,143.4	\$191.0
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$881,457.9</u></b>	<b><u>\$881,457.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$203,674.2</u></b>	<b><u>\$203,674.2</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$2,065.2	\$2,065.2	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$1,789.5	\$1,789.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$3,357.4	\$3,357.4	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$33,816.4	\$33,816.4	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$96,920.7	\$96,920.7	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$65,725.0	\$65,725.0	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$48,600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$48,600.0</u></b>	<b><u>\$3,640.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$3,640.6</u></b>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$3,640.6	\$0.0	\$3,640.6
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$1,977.5</u></b>	<b><u>\$1,977.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$493,738.1</u></b>	<b><u>\$484,566.0</u></b>	<b><u>\$9,172.1</u></b>	<b><u>\$128,943.2</u></b>	<b><u>\$126,952.9</u></b>	<b><u>\$1,990.2</u></b>
<b>Academic Difficulty</b>	<b><u>\$17,800.0</u></b>	<b><u>\$17,800.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$6,561.8</u></b>	<b><u>\$6,561.8</u></b>	<b><u>\$0.0</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$2,468.5	\$2,468.5	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$4,093.3	\$4,093.3	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,443.8</u></b>	<b><u>\$699.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$699.3</u></b>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$699.3	\$0.0	\$699.3
<b>Career Preparation</b>	<b><u>\$43,062.1</u></b>	<b><u>\$43,062.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$23,280.5</u></b>	<b><u>\$23,280.5</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$668.1	\$668.1	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$22,612.4	\$22,612.4	\$0.0
<b>Administration</b>	<b><u>\$23,217.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$23,217.2</u></b>	<b><u>\$9,707.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$9,707.8</u></b>
<b>Targeted Initiatives</b>	<b><u>\$27,873.0</u></b>	<b><u>\$27,114.1</u></b>	<b><u>\$758.9</u></b>	<b><u>\$3,120.0</u></b>	<b><u>\$2,863.0</u></b>	<b><u>\$257.1</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$398.2	\$398.2	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$22.2	\$22.2	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$600.0	\$600.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$200.7	\$0.0	\$200.7
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$56.4	\$0.0	\$56.4
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$650.0	\$650.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$970.0	\$970.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$18,040.0</u></b>	<b><u>\$18,030.0</u></b>	<b><u>\$10.0</u></b>	<b><u>\$7,135.7</u></b>	<b><u>\$7,135.7</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$4,347.4	\$4,347.4	\$0.0
ROE - School Services	\$6,970.0	\$6,960.0	\$10.0	\$2,718.3	\$2,718.3	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$56,900.0</u></b>	<b><u>\$56,300.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$6.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$6.0</u></b>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$6.0	\$0.0	\$6.0
<b>Driver Education</b>	<b><u>\$18,750.0</u></b>	<b><u>\$18,750.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$4,687.5</u></b>	<b><u>\$4,687.5</u></b>	<b><u>\$0.0</u></b>
<b>Other Funds</b>	<b><u>\$70,810.2</u></b>	<b><u>\$51,419.2</u></b>	<b><u>\$19,391.1</u></b>	<b><u>\$3,283.5</u></b>	<b><u>\$931.0</u></b>	<b><u>\$2,352.5</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,929.0	\$0.0	\$8,929.0	\$700.2	\$0.0	\$700.2
ISBE - Special Purpose Trust Fund	\$6,571.0	\$6,567.8	\$3.1	\$931.0	\$931.0	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$221.7	\$0.0	\$221.7
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$243.1	\$0.0	\$243.1
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,171.7	\$0.0	\$1,171.7
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$3,656,453.3</u></b>	<b><u>\$3,540,538.8</u></b>	<b><u>\$115,914.5</u></b>	<b><u>\$467,890.5</u></b>	<b><u>\$455,644.0</u></b>	<b><u>\$12,246.5</u></b>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,887.7	\$55,000.0	\$2,887.7	\$7,299.8	\$7,043.2	\$256.6
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$173.6	\$173.6	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$218,654.8	\$214,988.2	\$3,666.5
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$51.2	\$51.2	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$489.7	\$454.7	\$35.0
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$3,305.2	\$3,221.0	\$84.2
Illinois Purchase Care Review Board	\$448.9	\$0.0	\$448.9	\$98.5	\$0.0	\$98.5
Improving Student Health and Achievement	\$206.5	\$45.0	\$161.5	\$10.3	\$0.0	\$10.3
Individuals with Disabilities Educ. Act, Pt. B	\$774,730.9	\$754,000.0	\$20,730.9	\$89,318.6	\$86,422.8	\$2,895.8
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$556.4	\$0.0	\$556.4
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$839.7	\$808.7	\$31.0
National Center for Education Statistics	\$389.2	\$0.0	\$389.2	\$9.4	\$0.0	\$9.4
Preschool Expansion Grant	\$35,000.0	\$33,591.7	\$1,408.3	\$2,490.5	\$2,073.3	\$417.2
School Health Programs	\$1,136.3	\$0.0	\$1,136.3	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$1,050.2	\$1,050.2	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$312.0	\$298.1	\$13.9
Title I - Basic Programs	\$945,646.5	\$934,326.5	\$11,320.0	\$106,834.3	\$105,784.3	\$1,050.1
Title I - Education of Migratory Children	\$5,639.2	\$5,558.1	\$81.1	\$596.0	\$596.0	\$0.0
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$82.5	\$12.6	\$69.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$128.0	\$110.7	\$17.2
Title I - School Improvement	\$153,456.8	\$148,583.4	\$4,873.4	\$6,000.2	\$5,731.1	\$269.0
Title II - Quality Teachers	\$162,544.1	\$160,000.0	\$2,544.1	\$11,489.1	\$11,389.2	\$99.9
Title III - English Language Acquisition	\$52,976.1	\$50,400.0	\$2,576.1	\$4,069.3	\$4,038.8	\$30.5
Title IV - Student Support & Academic Enrich.	\$90,113.0	\$90,000.0	\$113.0	\$3,424.1	\$3,424.1	\$0.0
Title IV - 21st Century Schools	\$112,657.2	\$110,000.0	\$2,657.2	\$7,930.4	\$7,377.2	\$553.3
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$276.0	\$276.0	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$2,040.2	\$0.0	\$2,040.2
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$360.3	\$319.0	\$41.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>TOTAL - ALL FUNDS:</b>	\$12,199,186.3	\$11,977,378.8	\$221,807.5	\$3,327,675.6	\$3,296,584.6	\$31,090.9

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 11/30/2018**  
**FY2019**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Personal Services and Related	55,597.2	14,115.3	25.4%	2,915.9	Salaries & Benefits
Contractual Services	159,469.6	16,507.9	10.4%	3,277.0	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,915.8	278.3	9.5%	72.6	Staff Travel
Commodities	528.5	34.6	6.5%	10.1	Supplies; Books
Printing	536.0	0.2	0.0%	0.1	Agency Printing
Equipment	1,599.8	56.0	3.5%	11.0	Computers; Printers; Furniture
Telecommunications	1,110.4	94.7	8.5%	-4.0	Telecommunications Expenses
Auto Operations	50.0	3.9	7.8%	1.4	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,947,987.9	3,296,584.7	27.6%	853,875.2	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>12,199,186.3</b>	<b>3,327,675.6</b>		<b>860,159.3</b>	

**Agency Contracts Breakdown:**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	582.6	222.8	38.2%	0.0	
GRF	1,212.9	463.9	38.2%	0.0	
Other State	420.5	160.8	38.2%	0.0	
Wheeler Construction					Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	0.0	
<u>General Counsel</u>					
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	250.0	28.6	11.4%	0.0	
<u>Regulatory Support and Wellness</u>					
American Institutes for Research (AIR)					Technical assistance to the 21st Century Community Learning Centers grantees.
Federal	651.5	217.2	33.3%	54.3	
Educational Development Center Inc					Statewide evaluation of the 21st Century Community Learning Center program.
Federal	360.7	180.3	50.0%	0.0	
The University of Chicago					Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
GRF	555.0	138.8	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	124.6	41.5	33.3%	10.4	
West 40 Intermediate					Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
GRF	65.0	0.0	0.0%	0.0	
<u>Innovation and Secondary Transformation</u>					
Educational SVC Region Office					Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
GRF	1,400.0	293.8	21.0%	107.0	
Peoria County ROE					Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
Federal	3.4	0.0	0.0%	0.0	
GRF	950.0	400.0	42.1%	300.0	
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	145.0	34.7	23.9%	0.0	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	61.3	40.0%	12.8	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	153.4	54.0	35.2%	14.0	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	165.3	63.0	38.1%	11.2	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	178.3	68.6	38.5%	15.3	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	68.0	38.1%	14.7	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	163.3	56.6	34.7%	6.8	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	123.8	34.8%	30.4	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Bowsher Information Systems					One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowher is assigned as the software developer.
GRF	164.0	45.4	27.7%	8.6	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	167.3	73.0	43.6%	16.6	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	64.6	39.1%	18.8	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	60.2	35.8%	9.5	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	324.0	107.3	33.1%	23.6	
Bowsher Information Systems					One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	100.8	66.7	66.2%	16.0	
GRF	67.2	0.0	0.0%	0.0	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Federal	172.0	62.4	36.3%	14.4	
Bowsher Information Systems					Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal	172.0	63.3	36.8%	15.1	
CDW LLC					Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF	50.0	0.0	0.0%	0.0	
Dynamic Interactive Business					One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal	78.0	42.3	54.2%	11.7	
GRF	52.0	0.0	0.0%	0.0	
Edify Technologies					Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF	164.0	64.5	39.3%	13.8	
Edify Technologies					Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal	158.0	60.0	38.0%	13.9	
Edify Technologies					Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
GRF	164.0	59.4	36.2%	13.8	
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	0.0	0.0%	0.0	
GRF	958.2	400.0	41.7%	100.0	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	50.0	0.0	0.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	41.2	31.7%	10.7	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	288.4	146.1	50.7%	0.0	
Federal	546.4	0.0	0.0%	0.0	
GRF	450.6	311.1	0.0%	131.7	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	54.1	32.0%	14.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	46.5	28.5%	14.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	190.0	70.7	37.2%	21.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	170.0	104.7	61.6%	22.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	178.0	55.3	31.1%	14.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	221.9	0.0	0.0%	0.0	
GRF	289.7	175.9	60.7%	48.1	
Other State	18.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	124.7	32.1%	35.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	306.4	37.8%	80.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	50.8	36.3%	14.6	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	51.2	33.2%	13.0	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	162.0	53.2	32.8%	14.3	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	160.0	53.4	33.4%	13.7	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	49.9	33.5%	11.6	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
Other State	212.4	0.0	0.0%	0.0	
GRF	35.4	0.0	0.0%	0.0	
Northern IL University					Will utilize expanded fiscal data in the ISBE Data Warehouse and Illinois Longitudinal Data Systems for any early childhood return on investment reasearch project. MY19224
Federal	209.1	85.9	41.1%	85.9	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal	88.6	51.6	58.2%	0.0	
GRF	63.6	63.6	0.0%	0.0	
Southern Illinois University					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER) including, but not limited to: planning, testing, and implementing IOER integration and tool enhancements. MY19223
Federal	44.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
GRF	38.3	0.0	0.0%	0.0	
Other State	23.5	0.0	0.0%	0.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	141.5	47.6	33.7%	11.8	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	162.0	54.5	33.6%	11.9	
<u>College and Career Readiness</u>					
Illinois State University					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	33.9	13.7%	19.0	
<u>Curriculum and Instruction</u>					
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,775.0	266.5	15.0%	123.5	
GRF	225.0	225.0	0.0%	0.0	
Illinois Math and Science Academy					Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	27.6	13.8%	13.7	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	539.0	0.0	0.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	1,100.0	0.0	0.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	500.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	250.0	42.7	17.1%	10.3	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,524.5	381.1	25.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	241.2	44.7	18.5%	8.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Pyramid Model Consortium Federal	585.0	163.3	27.9%	58.1	Will provide services for the implementation of the States Preschool Expansion Grant.
Regents of The University of California GRF	424.0	0.0	0.0%	0.0	Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
Sangamon County ROE GRF	972.1	303.7	31.2%	73.8	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
University of Illinois GRF	379.6	82.7	21.8%	31.8	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
University of Illinois GRF	750.0	14.8	0.0%	0.0	The U of I has established a secure website to house the Illinois Early Childhood Asset Map (IECAM) project. Will develop all aspects of website and update continually as new data becomes available. Will provide technical support to ISBE and other stakeholders. MY19442
School Readiness Consulting Federal	130.0	0.0	0.0%	0.0	Will implement a demonstration project providing racial equity training to Preschool Development Grant-Expansion Grant (PEG) program administrators, adapting existing resources on racial equity in early childhood setting to fit the responsibilities of program administrators. MY19443
<u>English Language Learning</u>					
Illinois Migrant Council Federal	98.3	98.3	100.0%	0.0	Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
University of Colorado Federal	100.0	0.0	0.0%	0.0	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
The Center for Resources GRF	500.0	83.3	16.7%	0.0	Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
The Center for Resources GRF	1,199.9	107.6	9.0%	0.0	Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
<u>Special Education Services</u>					
Boone Winnebago ROE Federal	125.0	6.9	5.5%	0.0	Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Hearing Officers (7) Federal	209.0	129.3	61.9%	49.7	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Imobersteg, Gail Federal	50.0	16.6	33.2%	0.0	Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Measurement Inc Federal	72.6	18.1	24.9%	0.0	Parent Survey Reproduction, Dissemination, and Data Collection
Mediation Officers (7) Federal	198.0	70.7	35.7%	11.5	Special Education mediation services
ROE # 20 Federal	798.8	332.8	41.7%	66.6	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions Federal	153.0	63.7	41.6%	25.5	Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Special Education Solutions Federal	83.0	34.5	41.6%	13.8	Special Education Mediator Training
University of Illinois Federal	140.7	46.9	33.3%	23.4	Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.

Assessment

New Meridian Corporation GRF	6,539.5	2,651.0	40.5%	530.2	Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641	
NCS Pearson Inc. GRF	163.6	163.5	99.9%	0.0	Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.	
University of Kansas Ctr for Research Federal	2,263.5	0.0	0.0%	0.0	Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.	
University of Wisconsin Madison Federal	3,104.5	1,241.8	40.0%	0.0	Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.	
	GRF	3,104.5	0.0	0.0%	0.0	
Southern Illinois University - Carbondale Federal	1,681.0	702.7	0.0%	0.0	Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA). Will provide a cadre of Illinois teachers, teacher retirees and graduate students to score ISA contracted reponse terms. MY18644	
	GRF	1,681.0	0.0	0.0%	0.0	
College Entrance Exam Board GRF	9,736.5	0.0	0.0%	0.0	Will administer, score and report the assessments of state and federal accountability in grades 9 through 11. MY19641	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
<u>Educator Certification</u>					
Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	10.4	20.8%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	70.0	
Hearing Officers (6)					Certification Revocation Hearing Officers
Other State	96.0	0.3	0.3%	0.0	
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	
<u>IL-Empower</u>					
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	0.0	0.0%	0.0	
Measurement Inc					Will evaluate ISBEs statewide system of support; IL-EMPOWER. Will collect, analyze and report to ISBE annually on implementation progress, impact on school continuous improvement and effectiveness for improving opportunity and outcomes for students. MY19731
Federal	171.0	0.0	0.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	41.7	50.0%	0.0	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	0.1	0.1	100.0%	(100.6)	
Other State	116.5	0.1	0.1%	0.1	
Northern Illinois University					Will revamp and update the My IIRC. Will develop a new continuous improvement planning document. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. MY17683
Federal	639.1	0.0	0.0%	0.0	
GRF	1,110.9	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	117.6	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	11.0	18.3%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Other State	49.5	49.5	100.0%	0.0	
<b><u>Nutrition Programs</u></b>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	0.0	0.0%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	450.0	450.0	100.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	0.0	0.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	67.0	67.0	100.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	13.5	14.2%	5.2	
Premier Staffing Source Inc					12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal	90.0	74.5	82.8%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	750.0	187.5	25.0%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	1,000.0	358.8	36%	84.5	
Other State	1,500.0	0.0	0%	0.0	
<b><u>Federal and State Monitoring</u></b>					
Vander Weele Group LLC					Contract will cover monitoring of federal grants provided to CPS. Including a monitoring plan, work papers documenting testing activities and results subject to review and acceptance by ISBE periodically throughout fieldwork and a final report describing activities the activities performed and findings noted subject to review and acceptance by ISBE. MY18881
Federal	203.0	182.7	90.00%	52.3	
<b>Grants Breakdown:</b>					
Evidence - Based Funding	6,834,463.3	2,463,143.4	36.0%	609,319.4	Formula
Child Nutrition	1,062,500.0	214,988.2	20.2%	87,400.0	Formula - Reimbursement
Title I - Basic Programs	934,326.8	105,784.3	11.3%	20,128.2	Formula
Individuals with Disabilities Educ. Act,	754,000.0	86,422.8	11.5%	17,417.4	Formula
Early Childhood	484,566.0	126,952.9	26.2%	103,181.4	Block grant for Pre-K, parent training and prevention initiative
Sp-Ed - Transportation	387,682.6	96,920.7	25.0%	-	Formula
Transportation - Regular/Vocational	262,909.8	65,725.0	25.0%	-	Formula
Title II - Quality Teachers	160,000.0	11,389.2	7.1%	2,233.6	Formula



	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>November</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title I - School Improvement	148,583.4	5,731.1	3.9%	420.8	Grant
Sp-Ed - Private Tuition	135,265.5	33,816.4	25.0%	-	Formula
Title IV - 21st Century Schools	110,000.0	7,377.2	6.7%	1,064.8	Competitive
Title IV - Student Support & Academic	90,000.0	3,424.1	3.8%	1,150.1	Grant
Sp-Ed - Orphanage Tuition 14-7.03	73,000.0	3,357.4	4.6%	-	Formula
School Infrastructure	56,300.0	0.0	0.0%	-	Grant
Career & Technical Education	55,000.0	7,043.2	12.8%	2,226.3	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acquisition	50,400.0	4,038.8	8.0%	769.5	Grant
Career and Technical Education	38,062.1	22,612.4	59.4%	2,695.5	Formula
Preschool Expansion Grant	33,591.7	2,073.3	6.2%	718.1	Grant
Early Learning Challenge	33,529.0	0.0	0.0%	-	Grant
IDEA - Pre-School	29,200.0	3,221.0	11.0%	556.5	Formula - special education, 3-5 year-olds
Charter Schools	21,100.0	173.6	0.8%	-	Competitive
Math & Science Partnerships	18,800.0	808.7	4.3%	6.6	Formula
Driver Education	18,750.0	4,687.5	25.0%	-	Reimbursement
After School Programs	15,000.0	398.2	2.7%	312.6	Grants
Orphanage Tuition 18-3 (Reg Ed)	13,600.0	1,789.5	13.2%	-	Reimbursement to school districts for children residing in orphanages
Truant Alternative Optional Education	11,500.0	4,093.3	35.6%	210.4	Competitive - at-risk students/dropout prevention
ROE - Salaries	11,000.0	4,347.4	39.5%	869.2	Salaries for ROE's
Illinois Free Lunch/Breakfast	9,000.0	2,065.2	22.9%	972.5	Mandated Categorical - Reimbursement
School Technology Revolving Loan	7,500.0	0.0	0.0%	-	Loans to schools to implement technology
ROE - School Services	6,960.0	2,718.3	39.1%	37.6	Services for ROE's
ISBE - Special Purpose Trust Fund	6,567.8	931.0	14.2%	796.3	Grants to school districts
District Intervention Funding	6,560.2	0.0	0.0%	-	Grants
School Health Programs - Abstinence	6,447.0	1,050.2	16.3%	187.7	Grant
Alternative Learning/Regional Safe Sc	6,300.0	2,468.5	39.2%	53.5	Formula
Title I - Education of Migratory Childre	5,558.1	596.0	10.7%	13.4	Grant
Substance Abuse and Mental Health (	5,126.1	298.1	5.8%	43.6	Grant
Agricultural Education	5,000.0	668.1	13.4%	255.3	Grants to school districts
IDEA - Improvement Plan	5,000.0	454.7	9.1%	200.3	Reimbursement
Special Congressional Initiatives	5,000.0	0.0	0.0%	-	Grants
Title X - McKinney Homeless Assistar	5,000.0	319.0	6.4%	127.3	Competitive grants to school districts
Philip J. Rock Center & School	3,577.8	970.0	27.1%	290.0	Targeted Initiative
Advanced Placement Fee Payment	3,300.0	0.0	0.0%	-	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	0.0	0.0%	-	Grant to After School Matters
Southwest Organizing Project - Paren	2,000.0	0.0	0.0%	-	Grants
Title V - Rural & Low Income Prograrr	2,000.0	276.0	13.8%	61.4	Grants to school districts
District Consolidation Cost	1,900.0	1,710.7	90.0%	-	Grant
Title I - Neglected and Delinquent	1,479.9	110.7	7.5%	69.4	Grant
Materials Center for the Visually Impa	1,421.1	650.0	45.7%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	0.0	0.0%	-	Grants to lowest performing schools
National Board Certification	1,000.0	0.0	0.0%	-	Grants
Temporary Relocation Revolving Func	1,000.0	0.0	0.0%	-	Formula grants for school emergency relocation
Teach for America	977.5	0.0	0.0%	-	Grant to Teach for America-Chicago
Blind & Dyslexic	846.0	600.0	70.9%	-	Grant to increase achievement of students with visual impairments
Advanced Placement Classes	500.0	0.0	0.0%	-	Grants
IDEA - Deaf Blind, Part C	500.0	51.2	10.2%	-	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	-	Grants
After School Rescue Fund	200.0	0.0	0.0%	-	Grants to Schools for After School Programs

	<b><u>Funded</u></b>	<b><u>Expended</u></b>	<b><u>% Spent</u></b>	<b><u>November</u></b>	<b><u>Description</u></b>
	<b><u>Amount</u></b>	<b><u>Year to</u></b>	<b><u>Year to</u></b>	<b><u>Expenditures</u></b>	
		<b><u>Date</u></b>	<b><u>Date</u></b>		
Charter Schools Revolving Loan Func	200.0	0.0	0.0%	-	Other/Repayment of loans
Autism Project	100.0	22.2	22.2%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE - Bus Driver Training	70.0	70	100.0%	-	ROE Bus Driver Training
Title I - Migrant Consortium Incentive	52.0	12.6	24.2%	0.4	Grant
Improving Student Health and Achiev	45.0	0.0	0.0%	-	Grant



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**Program: 2019 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(20)	LIBERTY CUSD 2	LIBERTY	\$2,226	11/19/2018
01-001-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$2,176	11/19/2018
01-001-0040-26(20)	MENDON CUSD 4	MENDON	\$1,805	11/19/2018
01-001-0040-26(30)	MENDON CUSD 4	MENDON	\$7,809	11/28/2018
01-001-1720-22(20)	QUINCY SD 172	QUINCY	\$1,558	11/19/2018
01-005-0010-26(20)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$1,533	11/19/2018
01-009-0150-26(20)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$1,731	11/19/2018
01-009-0150-26(30)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$6,960	11/28/2018
01-009-2620-26(20)	A-C CENTRAL CUSD 262	ASHLAND	\$1,509	11/19/2018
01-009-2620-26(30)	A-C CENTRAL CUSD 262	ASHLAND	\$11,774	11/28/2018
01-069-0010-26(20)	FRANKLIN CUSD 1	FRANKLIN	\$2,152	11/19/2018
01-069-0010-26(30)	FRANKLIN CUSD 1	FRANKLIN	\$5,567	11/07/2018
01-069-0270-26(20)	TRIOPIA CUSD 27	CONCORD	\$1,855	11/19/2018
01-075-0030-26(20)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$2,201	11/19/2018
01-075-0040-26(20)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$1,311	11/21/2018
01-075-0040-26(30)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$6,287	11/28/2018
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$2,374	11/19/2018
01-075-0100-26(30)	PIKELAND CUSD 10	PITTSFIELD	\$9,563	11/28/2018
01-086-0010-26(20)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$1,805	11/19/2018
01-086-0010-26(30)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$7,501	11/28/2018
01-086-0020-26(20)	SCOTT-MORGAN CUSD 2	BLUFFS	\$1,632	11/19/2018
03-003-0010-26(20)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$965	11/25/2018
03-003-0010-26(30)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$7,769	11/28/2018
03-003-0020-26(30)	BOND COUNTY 2	GREENVILLE	\$12,235	11/29/2018
03-011-0010-26(20)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$1,904	11/19/2018
03-011-0010-26(30)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$7,053	11/28/2018
03-011-0030-26(20)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$2,498	11/19/2018
03-011-0030-26(30)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$18,065	11/28/2018
03-011-0040-26(20)	EDINBURG CUSD 4	EDINBURG	\$1,311	11/19/2018
03-011-0040-26(30)	EDINBURG CUSD 4	EDINBURG	\$5,576	11/08/2018
03-011-0080-26(20)	PANA SD 8	PANA	\$2,003	11/20/2018
03-025-0100-26(20)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$1,608	11/01/2018
03-025-0200-26(20)	BEECHER CITY CUSD 20	BEECHER CITY	\$1,335	11/20/2018
03-026-2020-26(20)	ST ELMO CUSD 202	SAINT ELMO	\$1,929	11/20/2018
03-026-2030-26(30)	VANDALIA CUSD 203	VANDALIA	\$11,318	11/28/2018
03-068-0020-26(20)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$1,954	11/20/2018
03-068-0020-26(30)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$10,671	11/28/2018
03-068-0030-26(20)	HILLSBORO CUSD 3	HILLSBORO	\$1,311	11/20/2018
03-068-0030-26(30)	HILLSBORO CUSD 3	HILLSBORO	\$6,425	11/28/2018
03-068-0120-26(20)	LITCHFIELD CUD 12	LITCHFIELD	\$1,682	11/20/2018
03-068-0220-26(20)	NOKOMIS CUSD 22	NOKOMIS	\$2,127	11/20/2018
04-004-1000-26(20)	BELVIDERE CUSD 100	BELVIDERE	\$2,226	11/28/2018
04-004-1000-26(21)	BELVIDERE CUSD 100	BELVIDERE	\$1,063	11/28/2018
04-004-2000-26(20)	NORTH BOONE CUD 200	POPLAR GROVE	\$742	11/20/2018
04-101-3210-26(20)	PECATONICA CUSD 321	PECATONICA	\$1,434	11/20/2018
04-101-3210-26(30)	PECATONICA CUSD 321	PECATONICA	\$8,658	11/28/2018
04-101-3220-26(30)	DURAND CUSD 322	DURAND	\$12,219	11/29/2018

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08-008-3080-26(20)	EASTLAND CUSD 308	LANARK	\$2,251	11/20/2018
08-008-3080-26(30)	EASTLAND CUSD 308	LANARK	\$8,079	11/28/2018
08-008-3140-26(20)	WEST CARROLL CUSD 314	MOUNT CARROL	\$1,830	11/20/2018
08-008-3990-26(20)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$2,300	11/20/2018
08-008-3990-26(30)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$6,823	11/28/2018
08-043-1200-22(20)	GALENA CUSD 120	GALENA	\$1,706	11/19/2018
08-043-2050-26(30)	WARREN CUSD 205	WARREN	\$5,429	11/28/2018
08-043-2100-26(20)	RIVER RIDGE CUSD 210	HANOVER	\$1,830	11/21/2018
08-043-2110-26(20)	SCALES MOUND CUSD 211	SCALES MOUND	\$2,226	11/20/2018
08-043-2110-26(30)	SCALES MOUND CUSD 211	SCALES MOUND	\$11,599	11/28/2018
08-089-2020-26(20)	LENA WINSLOW CUSD 202	LENA	\$1,904	11/20/2018
08-089-2020-26(30)	LENA WINSLOW CUSD 202	LENA	\$6,215	11/28/2018
08-089-2030-26(20)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$1,113	11/19/2018
09-010-0010-26(20)	FISHER CUSD 1	FISHER	\$1,657	11/21/2018
09-010-0030-26(30)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$11,149	11/29/2018
09-010-0070-26(20)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$1,954	11/21/2018
09-010-0070-26(30)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$9,716	11/28/2018
09-027-0050-26(20)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$2,003	11/27/2018
09-027-0050-26(30)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$7,483	11/28/2018
09-027-0100-26(20)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$2,498	11/21/2018
11-012-002C-26(20)	MARSHALL CUSD 2C	MARSHALL	\$1,830	11/21/2018
11-012-002C-26(30)	MARSHALL CUSD 2C	MARSHALL	\$7,619	11/30/2018
11-012-004C-26(20)	CASEY-WESTFIELD CUSD 4C	CASEY	\$1,113	11/20/2018
11-012-004C-26(30)	CASEY-WESTFIELD CUSD 4C	CASEY	\$6,878	11/28/2018
11-015-0010-26(30)	CHARLESTON CUSD 1	CHARLESTON	\$6,965	11/28/2018
11-015-0050-26(20)	COUNTY OF COLE	OAKLAND	\$1,954	11/23/2018
11-018-0030-26(20)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$2,500	11/23/2018
11-018-0030-26(30)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$5,685	11/02/2018
11-018-0770-26(20)	CUMBERLAND CUSD 77	TOLEDO	\$1,904	11/23/2018
11-021-3010-26(30)	TUSCOLA CUSD 301	TUSCOLA	\$7,606	11/29/2018
11-021-3020-26(20)	VILLA GROVE CUSD 302	VILLA GROVE	\$1,187	11/20/2018
11-021-3050-26(20)	ARTHUR CUSD 305	ARTHUR	\$2,028	11/27/2018
11-021-3060-26(20)	ARCOLA CUSD 306	ARCOLA	\$668	11/26/2018
11-021-3060-26(30)	ARCOLA CUSD 306	ARCOLA	\$7,489	11/28/2018
11-023-0010-26(20)	SHILOH CUSD 1	HUME	\$1,805	11/23/2018
11-023-0030-26(20)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$1,682	11/27/2018
11-023-0040-26(20)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$1,014	11/08/2018
11-023-0060-26(20)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$1,063	11/23/2018
11-023-0950-25(30)	SCHOOL DISTRICT NO 95	PARIS	\$5,585	11/30/2018
11-070-3000-26(20)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$2,077	11/23/2018
11-070-3020-26(30)	OKAW VALLEY CUSD 302	BETHANY	\$7,014	11/28/2018
11-087-0010-26(30)	WINDSOR CUSD 1	WINDSOR	\$7,600	11/28/2018
11-087-003A-26(20)	COWDEN-HERRICK CUSD 3A	COWDEN	\$1,558	11/25/2018
11-087-0040-26(20)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$1,978	11/21/2018
11-087-0040-26(30)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$7,365	11/30/2018
11-087-005A-26(30)	STEWARTSON-STRASBURG CUD 5A	STRASBURG	\$7,122	11/29/2018
11-087-0210-26(20)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$2,003	11/21/2018
12-013-0100-26(20)	CLAY CITY CUSD 10	CLAY CITY	\$742	11/21/2018
12-013-0350-26(20)	FLORA CUSD 35	FLORA	\$2,152	11/23/2018

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12-017-0010-26(20)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$5,000	11/27/2018
12-017-0010-26(30)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$11,147	11/29/2018
12-017-0040-26(20)	OBLONG CUSD 4	OBLONG	\$1,682	11/21/2018
12-040-0010-26(20)	JASPER COUNTY CUD 1	NEWTON	\$2,127	11/25/2018
12-040-0010-26(30)	JASPER COUNTY CUD 1	NEWTON	\$27,556	11/30/2018
12-051-0100-26(20)	RED HILL CUSD 10	BRIDGEPORT	\$1,756	11/23/2018
12-051-0200-26(20)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$1,434	11/25/2018
12-080-0010-26(20)	RICHLAND COUNTY CUSD 1	OLNEY	\$2,696	11/28/2018
12-080-0010-26(30)	RICHLAND COUNTY CUSD 1	OLNEY	\$29,678	11/29/2018
13-014-0010-26(20)	CARLYLE CUSD 1	CARLYLE	\$2,127	11/21/2018
13-014-0030-26(20)	WESCLIN CUSD 3	TRENTON	\$2,053	11/05/2018
13-041-0010-26(30)	WALTONVILLE CUSD 1	WALTONVILLE	\$7,422	11/29/2018
13-041-2090-27(30)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$9,651	11/29/2018
13-058-1000-26(20)	PATOKA CUSD 100	PATOKA	\$1,162	11/21/2018
13-058-4010-26(30)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$5,999	11/29/2018
13-058-5010-26(20)	SANDOVAL CUSD 501	SANDOVAL	\$2,275	11/27/2018
13-058-5010-26(30)	SANDOVAL CUSD 501	SANDOVAL	\$6,505	11/29/2018
13-095-0100-26(20)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$1,978	11/25/2018
13-095-0100-26(30)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$8,176	11/29/2018
15-016-2990-25(30)	CITY OF CHICAGO SD 299	CHICAGO	\$105,472	11/29/2018
16-019-4240-26(20)	GENOA KINGSTON CUSD 424	GENOA	\$1,706	11/08/2018
16-019-4250-26(20)	COMMUNITY UNIT DIST 425	SHABBONA	\$2,127	11/25/2018
16-019-4260-26(20)	HIAWATHA CUSD 426	KIRKLAND	\$1,311	11/25/2018
16-019-4260-26(30)	HIAWATHA CUSD 426	KIRKLAND	\$7,348	11/29/2018
16-019-4290-26(20)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$2,003	11/27/2018
16-019-4290-26(30)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$10,178	11/29/2018
16-019-4320-26(20)	SOMONAUK CUSD 432	SOMONAUK	\$2,275	11/25/2018
17-020-0150-26(20)	CLINTON CUSD 15	CLINTON	\$2,424	11/25/2018
17-020-0180-26(20)	BLUE RIDGE CUSD 18	FARMER CITY	\$2,226	11/25/2018
17-053-006J-26(20)	TRI- POINT CUSD 6-J	KEMPTON	\$2,251	11/27/2018
17-053-006J-26(30)	TRI- POINT CUSD 6-J	KEMPTON	\$10,323	11/29/2018
17-053-0080-26(20)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$2,424	11/27/2018
17-053-0740-27(30)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$7,853	11/29/2018
17-054-0210-26(30)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$5,860	11/30/2018
17-054-0230-26(20)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$1,608	11/15/2018
17-064-0020-26(20)	LEROY CUSD 2	LE ROY	\$2,226	11/27/2018
17-064-0020-26(30)	LEROY CUSD 2	LE ROY	\$8,430	11/29/2018
17-064-0030-26(20)	TRI VALLEY CUSD 3	DOWNS	\$1,533	11/27/2018
17-064-0030-26(30)	TRI VALLEY CUSD 3	DOWNS	\$6,922	11/30/2018
17-064-0040-26(20)	HEYWORTH CUSD 4	HEYWORTH	\$2,077	11/27/2018
17-064-0050-26(20)	MCLEAN COUNTY UD 5	NORMAL	\$2,325	11/27/2018
17-064-0050-26(30)	MCLEAN COUNTY UD 5	NORMAL	\$6,963	11/29/2018
17-064-0070-26(30)	LEXINGTON CUSD 7	LEXINGTON	\$9,729	11/29/2018
17-064-0160-26(20)	OLYMPIA CUSD 16	STANFORD	\$2,473	11/27/2018
17-064-0160-26(30)	OLYMPIA CUSD 16	STANFORD	\$10,348	11/30/2018
17-064-0190-26(20)	RIDGEVIEW CUSD 19	COLFAX	\$1,261	11/27/2018
19-022-2030-26(20)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$2,077	11/21/2018
19-022-2040-26(20)	INDIAN PRAIRIE 204	AURORA	\$569	11/27/2018
20-024-0010-26(20)	EDWARDS COUNTY CUSD 1	ALBION	\$2,448	11/19/2018

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20-024-0010-26(30)	EDWARDS COUNTY CUSD 1	ALBION	\$16,300	11/30/2018
20-030-0070-26(20)	GALLATIN CUSD 7	JUNCTION	\$1,509	11/20/2018
20-030-0070-26(30)	GALLATIN CUSD 7	JUNCTION	\$6,191	11/30/2018
20-033-0100-26(20)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$1,978	11/20/2018
20-033-0100-26(30)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$14,415	11/02/2018
20-035-0010-26(20)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$1,335	11/25/2018
20-076-0010-26(20)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$1,558	11/27/2018
20-083-0010-26(20)	GALATIA CUSD 1	GALATIA	\$1,509	11/20/2018
20-083-0030-26(30)	HARRISBURG CUSD 3	HARRISBURG	\$17,801	11/30/2018
20-083-0040-26(20)	ELDORADO CUSD 4	ELDORADO	\$2,547	11/27/2018
20-083-0040-26(30)	ELDORADO CUSD 4	ELDORADO	\$12,746	11/30/2018
20-096-2000-26(20)	NORTH WAYNE CUSD 200	CISNE	\$2,300	11/27/2018
20-096-2000-26(30)	NORTH WAYNE CUSD 200	CISNE	\$9,494	11/30/2018
20-097-0010-26(30)	GRAYVILLE CUSD 1	GRAYVILLE	\$5,346	11/30/2018
20-097-0050-26(30)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$18,312	11/30/2018
21-100-0010-26(20)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$1,286	11/27/2018
21-100-0020-26(30)	MARION CUSD 2	MARION	\$9,415	11/30/2018
21-100-0030-26(30)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$8,244	11/30/2018
24-047-0180-16(20)	NEWARK CHSD 18	NEWARK	\$2,770	11/19/2018
26-029-0010-26(20)	ASTORIA CUSD 1	ASTORIA	\$1,459	11/21/2018
26-029-0010-26(30)	ASTORIA CUSD 1	ASTORIA	\$5,778	11/30/2018
26-029-0020-26(20)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$1,360	11/20/2018
26-029-0030-26(30)	FULTON COUNTY CUSD 3	CUBA	\$5,655	11/30/2018
26-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$2,251	11/20/2018
26-029-0040-26(30)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$6,072	11/30/2018
26-029-0660-25(30)	CANTON UNION SD 66	CANTON	\$6,300	11/30/2018
26-034-3160-26(20)	COMMUNITY HS DISTRICT 316	WARSAW	\$1,583	11/20/2018
26-034-3160-26(30)	COMMUNITY HS DISTRICT 316	WARSAW	\$5,940	11/30/2018
26-062-1030-26(20)	WEST PRAIRIE CUSD 103	COLCHESTER	\$2,745	11/29/2018
26-062-1850-26(20)	MACOMB CUSD 185	MACOMB	\$2,374	11/26/2018
26-085-0050-26(20)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$1,533	11/26/2018
28-006-3030-26(20)	LAMOILLE CUSD 303	LA MOILLE	\$1,286	11/26/2018
28-006-3400-26(20)	BUREAU VALLEY CUSD 340	MANILUS	\$1,484	11/26/2018
28-037-2230-26(20)	ORION CUSD 223	ORION	\$2,523	11/26/2018
28-037-2260-26(20)	ANNAWAN CUSD 226	ANNAWAN	\$1,706	11/27/2018
28-037-2270-26(20)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$2,696	11/26/2018
28-037-2270-26(30)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$6,421	11/02/2018
28-037-2280-26(20)	GENESEO CUSD 228	GENESEO	\$1,632	11/25/2018
28-037-2290-26(20)	KEWANEE CUSD 229	KEWANEE	\$2,102	11/26/2018
28-088-1000-26(20)	STARK COUNTY CUSD 100	WYOMING	\$1,237	11/26/2018
30-002-0050-26(20)	EGYPTIAN CUSD 5	TAMMS	\$1,434	11/26/2018
30-039-1650-16(20)	CARBONDALE CHSD 165	CARBONDALE	\$1,558	11/27/2018
30-039-1960-26(20)	ELVERADO CUSD 196	ELKVILLE	\$1,113	11/29/2018
30-073-3000-26(20)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$1,978	11/27/2018
30-077-1000-26(20)	CENTURY CUSD 100	ULLIN	\$1,311	11/26/2018
30-091-0170-22(20)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$692	11/26/2018
30-091-0660-22(20)	DONGOLA CUSD 66	DONGOLA	\$816	11/26/2018
30-091-0840-26(20)	SHAWNEE CUSD 84	WOLF LAKE	\$1,360	11/27/2018
31-045-3010-26(20)	CENTRAL CUSD 301	BURLINGTON	\$1,929	11/27/2018

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31-045-3020-26(20)	KANELAND CUSD 302	MAPLE PARK	\$1,657	11/27/2018
32-038-0040-26(20)	CENTRAL CUSD 4	ASHKUM	\$2,127	11/27/2018
32-038-0060-26(20)	CISSNA PARK CUSD 6	CISSNA PARK	\$2,547	11/27/2018
32-038-0060-26(30)	CISSNA PARK CUSD 6	CISSNA PARK	\$8,458	11/02/2018
32-038-0090-26(20)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$1,904	11/27/2018
32-038-0100-26(20)	IROQUOIS WEST CUSD 10	GILMAN	\$1,855	11/29/2018
32-038-1240-26(20)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$2,226	11/28/2018
32-046-0050-26(20)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$1,509	11/29/2018
33-036-2350-26(20)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$2,176	11/29/2018
33-048-2080-26(20)	R O W V A CUSD 208	ONEIDA	\$2,498	11/29/2018
33-048-2100-26(20)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$1,459	11/29/2018
33-066-4040-26(20)	MERCER COUNTY SD 404	ALEDO	\$2,448	11/29/2018
33-094-3040-26(20)	UNITED CUSD 304	MONMOUTH	\$2,127	11/29/2018
40-056-0060-26(30)	STAUNTON CUSD 6	STAUNTON	\$8,323	11/28/2018
45-079-1320-26(30)	RED BUD CUSD 132	RED BUD	\$7,524	11/08/2018
48-072-3260-26(20)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$1,335	11/25/2018
49-081-2000-26(20)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$1,608	11/27/2018
50-082-0190-26(20)	MASCOUTAH CUD 19	MASCOUTAH	\$1,459	11/27/2018
53-102-0110-26(20)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$1,904	11/21/2018
53-102-0600-26(20)	ROANOKE BENSON CUSD 60	ROANOKE	\$2,028	11/25/2018
53-102-1400-26(20)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$1,533	11/21/2018
54-092-0010-26(20)	BISMARCK CUSD 1	BISMARCK	\$5,000	11/25/2018
54-092-0760-26(20)	OAKWOOD CUSD 76	OAKWOOD	\$2,102	11/25/2018
56-099-207U-26(20)	PEOTONE CUSD 207U	PEOTONE	\$915	11/25/2018

**\$1,038,661**

**Program: 2019 - 3695, Truants Alternative/Optional Ed.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2150-17(RF)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$247,447	11/15/2018
26-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$86,245	11/15/2018

**\$333,692**

**Program: 2019 - 3696, Regional Safe Schools**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$155,513	11/02/2018
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$100,465	11/15/2018

**\$255,978**

**Program: 2019 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$130,681	11/20/2018
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$261,362	11/27/2018
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$123,771	11/27/2018
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$95,240	11/20/2018
01-069-1170-22(01)	JACKSONVILLE SD 117	JACKSONVILLE	\$563,449	11/27/2018
01-069-1170-22(PE)	JACKSONVILLE SD 117	JACKSONVILLE	\$366,000	11/27/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$303,308	11/28/2018
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$256,500	11/14/2018
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$824,740	11/08/2018
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$600,593	11/08/2018



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03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$122,227	11/21/2018
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$783,963	11/14/2018
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$787,033	11/28/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$130,681	11/19/2018
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$731,507	11/09/2018
03-068-0030-26(01)	HILLSBORO CUSD 3	HILLSBORO	\$205,200	11/13/2018
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$362,230	11/07/2018
03-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$54,130	11/08/2018
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$399,000	11/26/2018
05-016-026P-00(01)	SHELTER INC	ARLINGTON HTS	\$86,160	11/30/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$504,240	11/19/2018
05-016-0620-04(01)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$275,800	11/16/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$744,709	11/05/2018
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$977,535	11/19/2018
05-016-086P-00(00)	KIDS USA LTD	INGLESIDE	\$60,000	11/09/2018
05-016-188X-01(00)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$261,362	11/29/2018
05-016-197P-00(01)	INFANT WELFARE SOCIETY	EVANSTON	\$349,007	11/18/2018
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$141,081	11/28/2018
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$437,463	11/20/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$519,641	11/21/2018
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$261,362	11/29/2018
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$261,362	11/20/2018
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$914,766	11/20/2018
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$256,500	11/29/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$261,362	11/28/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$387,343	11/19/2018
06-016-1030-02(01)	LYONS SD 103	LYONS	\$273,600	11/19/2018
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$130,681	11/19/2018
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$566,943	11/16/2018
06-016-228P-00(00)	CHILDRENS CNTR CICERO-BERWYN	CICERO	\$349,671	11/26/2018
06-016-228P-00(01)	CHILDRENS CNTR CICERO-BERWYN	CICERO	\$741,000	11/20/2018
06-016-400P-00(00)	OAK PARK & RIVER FOREST DAY	OAK PARK	\$119,621	11/19/2018
06-016-994P-00(00)	ABC TOON TOWN II EDUC CTR	OAK PARK	\$59,160	11/01/2018
06-016-994P-00(PE)	ABC TOON TOWN II EDUC CTR	OAK PARK	\$183,000	11/26/2018
07-016-021Y-01(PE)	THE ACADEMIC MASTERY ACADEMY	POSEN	\$366,000	11/19/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$115,000	11/16/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$785,812	11/26/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$640,033	11/30/2018
07-016-1220-02(01)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$342,000	11/30/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$153,956	11/30/2018
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$170,225	11/26/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$123,921	11/29/2018
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$503,121	11/26/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$455,647	11/28/2018
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$262,551	11/28/2018
07-016-1435-02(01)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$127,203	11/07/2018
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$508,562	11/29/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$491,660	11/13/2018
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$232,500	11/20/2018

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07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$889,983	11/19/2018
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$664,478	11/07/2018
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$165,674	11/19/2018
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$337,298	11/05/2018
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$248,268	11/02/2018
07-016-1520-02(PE)	HARVEY SD 152	HARVEY	\$613,184	11/02/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$384,962	11/05/2018
07-016-1530-02(00)	HOMewood SD 153	HOMewood	\$223,936	11/16/2018
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$105,135	11/16/2018
07-016-1580-02(00)	LANSING SD 158	LANSING	\$279,738	11/14/2018
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$145,458	11/16/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$732,607	11/26/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$261,362	11/07/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$786,854	11/16/2018
07-016-1940-02(00)	STEGER SD194	STEGER	\$110,081	11/08/2018
07-016-214P-00(00)	SUCCESSFUL BEGINNINGS LEARNING	RIVERDALE	\$65,340	11/26/2018
07-016-241P-00(00)	CUDDLE CARE CHILD CARE CENTER	RIVERDALE	\$141,081	11/27/2018
07-016-286P-00(00)	BRIGHT START CHILD CARE & PRESCH	HOMewood	\$130,681	11/21/2018
07-016-610P-00(00)	M & M CHILDCARE CENTER INC	GLENWOOD	\$123,600	11/08/2018
07-016-8020-60(01)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$268,737	11/29/2018
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	FREEMPORT	\$676,112	11/09/2018
09-010-043P-00(PE)	CHAMPAIGN COUNTY OF	URBANA	\$470,800	11/02/2018
09-010-059P-00(01)	CHAMPAIGN URBANA	CHAMPAIGN	\$537,079	11/30/2018
09-010-066P-00(01)	CRISIS NURSERY	URBANA	\$237,670	11/16/2018
09-010-1160-22(01)	URBANA SD 116	URBANA	\$389,928	11/01/2018
09-010-1160-22(PE)	URBANA SD 116	URBANA	\$311,100	11/16/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$581,958	11/28/2018
11-015-0020-26(01)	MATTOON CUSD 2	MATTOON	\$315,679	11/20/2018
11-015-0020-26(PE)	MATTOON CUSD 2	MATTOON	\$285,000	11/01/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$167,484	11/21/2018
11-023-0010-26(01)	SHILOH CUSD 1	HUME	\$257,457	11/05/2018
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$105,060	11/28/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$170,593	11/21/2018
11-023-0950-25(01)	SCHOOL DISTRICT NO 95	PARIS	\$187,000	11/20/2018
11-023-0950-25(PE)	SCHOOL DISTRICT NO 95	PARIS	\$183,000	11/14/2018
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$130,681	11/27/2018
12-013-0350-26(01)	FLORA CUSD 35	FLORA	\$151,440	11/27/2018
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$93,478	11/27/2018
12-017-0010-26(01)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$461,482	11/29/2018
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$260,344	11/08/2018
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$184,183	11/27/2018
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$181,817	11/26/2018
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$50,086	11/14/2018
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$46,009	11/28/2018
13-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$87,012	11/14/2018
15-016-191P-00(01)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$342,000	11/27/2018
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$927,849	11/16/2018
15-016-271P-00(01)	YWCA OF METROPOLITAN CHICAGO	CHICAGO	\$553,260	11/30/2018
15-016-431N-00(01)	NEW MOMS INC	CHICAGO	\$390,565	11/30/2018

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15-016-591P-00(01)	THE CATHOLIC CHARITIES OF THE	CHICAGO	\$285,000	11/14/2018
16-019-5430-51(PE)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$349,670	11/19/2018
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$234,117	11/19/2018
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$113,248	11/29/2018
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$119,718	11/16/2018
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$212,034	11/05/2018
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$99,781	11/16/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$76,891	11/27/2018
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$130,681	11/29/2018
17-064-040P-00(01)	THE BABY FOLD	NORMAL	\$359,100	11/30/2018
19-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$969,000	11/01/2018
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$360,662	11/09/2018
19-022-0020-02(01)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$313,500	11/19/2018
19-022-004P-00(01)	DUPAGE COUNTY	WHEATON	\$342,000	11/08/2018
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$282,162	11/27/2018
19-022-0150-61(01)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$667,720	11/20/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$132,755	11/02/2018
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$171,546	11/05/2018
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$315,438	11/05/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$511,418	11/27/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$437,104	11/28/2018
19-022-064P-00(00)	CABOOSE CLUB INC	WESTMONT	\$121,961	11/28/2018
19-022-073P-00(00)	EDUCARE OF WEST DUPAGE	WEST CHICAGO	\$119,919	11/27/2018
19-022-073P-00(PE)	EDUCARE OF WEST DUPAGE	WEST CHICAGO	\$356,142	11/27/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$450,333	11/05/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$104,678	11/21/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$301,467	11/07/2018
20-083-0040-26(01)	ELDORADO CUSD 4	ELDORADO	\$102,600	11/27/2018
20-083-0040-26(PE)	ELDORADO CUSD 4	ELDORADO	\$162,563	11/16/2018
20-083-5330-51(00)	SOUTHEASTERN IL COLLEGE 533	HARRISBURG	\$123,600	11/15/2018
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$60,000	11/29/2018
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$261,362	11/15/2018
20-093-3480-26(01)	WABASH CUSD 348	MOUNT CARMEL	\$184,608	11/14/2018
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$130,681	11/21/2018
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$130,681	11/08/2018
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$121,704	11/28/2018
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$130,681	11/20/2018
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$120,110	11/26/2018
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$403,242	11/21/2018
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$123,600	11/20/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$87,567	11/16/2018
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$102,938	11/21/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$112,331	11/15/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$330,642	11/28/2018
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$134,221	11/07/2018
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$123,265	11/20/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$99,089	11/09/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$738,679	11/09/2018
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$130,723	11/21/2018

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28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$51,415	11/21/2018
30-039-032P-00(01)	SHAWNEE HEALTH SERVICE & DEV COR	CARTERVILLE	\$112,242	11/30/2018
30-039-0950-02(00)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$392,042	11/13/2018
30-039-0950-02(01)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$307,800	11/15/2018
30-039-1400-04(PE)	UNITY POINT CCSD 140	CARBONDALE	\$642,102	11/16/2018
30-039-1650-16(01)	CARBONDALE CHSD 165	CARBONDALE	\$268,015	11/21/2018
30-039-9000-41(01)	ARCHWAY INC	CARBONDALE	\$182,428	11/16/2018
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$141,081	11/16/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$90,110	11/20/2018
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$299,101	11/20/2018
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$855,000	11/07/2018
31-045-076P-00(00)	EDU KARE INC	CARPENTERSVIL	\$134,027	11/29/2018
31-045-076P-00(PE)	EDU KARE INC	CARPENTERSVIL	\$347,700	11/29/2018
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$330,600	11/01/2018
32-046-031P-00(00)	LASTING IMPRESSIONS VISIONS INC	KANKAKEE	\$130,681	11/29/2018
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$182,131	11/30/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$750,624	11/29/2018
32-046-1110-25(PE)	KANKAKEE SD 111	KANKAKEE	\$549,000	11/20/2018
33-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$979,110	11/07/2018
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$105,811	11/29/2018
34-049-031P-00(01)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$300,124	11/01/2018
34-049-0340-04(01)	ANTIOCH CCSD 34	ANTIOCH	\$93,310	11/01/2018
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$199,237	11/28/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$382,403	11/07/2018
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$256,500	11/14/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$457,383	11/30/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$414,599	11/19/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$252,138	11/20/2018
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$958,864	11/30/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$252,524	11/16/2018
34-049-5320-51(00)	COLLEGE OF LAKE COUNTY DIST	GRAYSLAKE	\$70,540	11/29/2018
35-050-1240-02(00)	PERU PUBLIC SCHOOLS	PERU	\$264,527	11/28/2018
35-050-1240-02(PE)	PERU PUBLIC SCHOOLS	PERU	\$99,649	11/28/2018
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$579,635	11/08/2018
35-050-1410-02(PE)	OTTAWA ESD 141	OTTAWA	\$161,705	11/14/2018
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$211,621	11/28/2018
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$251,101	11/29/2018
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$261,362	11/27/2018
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$69,116	11/28/2018
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$229,197	11/20/2018
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$179,686	11/01/2018
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$402,546	11/19/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$89,069	11/05/2018
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$195,000	11/15/2018
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$85,940	11/29/2018
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$141,081	11/16/2018
40-007-0400-26(01)	CALHOUN CUSD 40	HARDIN	\$290,700	11/02/2018
40-007-0400-26(PE)	CALHOUN CUSD 40	HARDIN	\$366,000	11/19/2018
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$130,681	11/16/2018

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40-031-0010-26(01)	CARROLLTON CUSD 1	CARROLLTON	\$213,726	11/21/2018
40-031-0030-26(01)	NORTH GREENE USD 3	WHITE HALL	\$513,000	11/02/2018
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$750,172	11/16/2018
40-042-1000-26(01)	JERSEY CUSD 100	JERSEYVILLE	\$212,600	11/07/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$130,681	11/19/2018
40-056-0020-26(01)	NORTHWESTERN CUSD 2	PALMYRA	\$201,087	11/30/2018
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$135,020	11/21/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$276,653	11/27/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$155,338	11/19/2018
40-056-0070-26(01)	GILLESPIE CUSD 7	GILLESPIE	\$222,300	11/14/2018
40-056-009P-00(01)	ILLINOIS VALLEY ECON DEV COR	GILLESPIE	\$68,400	11/30/2018
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$442,577	11/16/2018
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$317,882	11/28/2018
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$192,225	11/28/2018
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$404,960	11/21/2018
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$485,245	11/19/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$375,882	11/27/2018
41-057-0090-26(01)	GRANITE CITY CUSD 9	GRANITE CITY	\$214,250	11/30/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$951,810	11/28/2018
41-057-0110-26(01)	ALTON CUSD 11	ALTON	\$232,987	11/29/2018
41-057-0120-26(01)	MADISON CUSD 12	MADISON	\$215,539	11/27/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$580,873	11/20/2018
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$421,800	11/15/2018
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$416,773	11/14/2018
41-057-029P-00(00)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$141,081	11/27/2018
41-057-031P-00(PE)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$769,537	11/02/2018
41-057-046P-00(00)	STEP BY STEP INC	ALTON	\$194,241	11/19/2018
44-063-029P-00(01)	OPTIONS & ADVOCACY FOR	CRYSTAL LAKE	\$497,700	11/30/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$318,269	11/07/2018
44-063-0500-26(01)	HARVARD CUSD 50	HARVARD	\$307,800	11/19/2018
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$141,081	11/02/2018
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$316,398	11/16/2018
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$130,681	11/29/2018
48-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$732,000	11/09/2018
48-072-012P-00(00)	CRITTENTON CENTERS	PEORIA	\$120,036	11/05/2018
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$210,070	11/05/2018
48-072-014P-00(00)	NEIGHBORHOOD HOUSE ASSOC	PEORIA	\$60,371	11/29/2018
48-072-030P-00(00)	PEORIA CITIZENS CFEO INC	PEORIA	\$117,203	11/26/2018
48-072-1500-25(PE)	BOARD OF EDUCATION CITY OF	PEORIA	\$915,000	11/29/2018
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$402,203	11/14/2018
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$813,942	11/07/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$162,267	11/21/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$610,933	11/30/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$981,246	11/29/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$227,822	11/05/2018
50-082-025P-00(00)	TODDLE TOWN DAY CARE CENTER	BELLEVILLE	\$130,681	11/27/2018
50-082-052P-00(00)	DEE DEES LEARNING ACADEMY INC	DUPO	\$121,737	11/19/2018
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$130,681	11/01/2018
50-082-088P-00(PE)	SMART START LEARNING CENTER INC	BELLEVILLE	\$316,978	11/05/2018

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50-082-104P-00(00)	THE EARLY YEARS INC	FAIRVIEW HTS	\$196,021	11/21/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$199,562	11/21/2018
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$115,318	11/05/2018
50-082-1750-02(PE)	HARMONY EMGE SD 175	BELLEVILLE	\$489,163	11/20/2018
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$99,986	11/16/2018
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$261,362	11/19/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$341,726	11/26/2018
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$392,563	11/19/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$120,381	11/02/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$261,362	11/21/2018
51-084-1860-25(01)	SPRINGFIELD SD 186	SPRINGFIELD	\$452,455	11/09/2018
51-084-1860-25(PE)	SPRINGFIELD SD 186	SPRINGFIELD	\$549,701	11/02/2018
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$216,685	11/14/2018
53-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$200,865	11/21/2018
53-060-1260-26(PE)	HAVANA CUSD 126	HAVANA	\$174,120	11/07/2018
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$352,702	11/28/2018
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$233,529	11/14/2018
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$188,472	11/26/2018
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$130,681	11/15/2018
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$196,021	11/28/2018
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$348,524	11/27/2018
56-099-0170-02(00)	CHANNAHON SD 17	CHANNAHON	\$141,081	11/30/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$261,362	11/01/2018
56-099-030C-04(PE)	TROY CCSD 30C	PLAINFIELD	\$183,000	11/28/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$210,021	11/28/2018
56-099-073P-00(00)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$247,244	11/29/2018
56-099-073P-00(PE)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$137,159	11/28/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$115,826	11/14/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$280,832	11/28/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$105,811	11/27/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$457,383	11/14/2018
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$97,000	11/20/2018
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$173,904	11/02/2018
56-099-5270-51(00)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$443,959	11/21/2018
56-099-5270-51(PE)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$277,056	11/14/2018
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$168,038	11/19/2018
65-108-2355-51(01)	COUNTY OF WAYNE	FAIRFIELD	\$259,843	11/19/2018
65-108-5155-51(01)	EL VALOR CORPORATION	CHICAGO	\$626,073	11/20/2018
65-108-5185-51(01)	TRANSITIONS OF WESTERN IL INC	QUINCY	\$341,606	11/19/2018
65-108-5600-51(01)	CHILDRENS HOME ASSOC OF ILL	PEORIA	\$427,500	11/30/2018
65-108-8160-51(01)	COMMUNITY SUPPORT SYSTEMS	TEUTOPOLIS	\$305,926	11/07/2018
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GREATER	PEORIA	\$303,789	11/20/2018
65-108-9145-51(01)	SINNISSIPPI CENTERS INC		\$364,153	11/29/2018
65-108-9185-51(01)	COUNTY OF EFFINGHAM	EFFINGHAM	\$663,945	11/28/2018
65-108-9460-51(01)	ACADEMIC DEVELOPMENT INST		\$204,986	11/09/2018
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$277,300	11/20/2018
			<b>\$92,865,682</b>	

**Program: 2019 - 3999, Other State Programs**

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(HS)	EAST MAINE SD 63	DES PLAINES	\$60,011	11/07/2018
06-016-0930-02(HS)	HILLSIDE SD 93	HILLSIDE	\$29,159	11/13/2018
06-016-0990-02(HS)	COUNTY OF COOK SD 99	CICERO	\$168,454	11/01/2018
06-016-2090-17(HS)	PROVISO TWP HSD 209	FOREST PARK	\$77,552	11/16/2018
07-016-1090-02(HS)	INDIAN SPRINGS SD 109	JUSTICE	\$60,082	11/13/2018
07-016-1510-02(HS)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$43,572	11/14/2018
19-022-0020-02(HS)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$47,357	11/26/2018
31-045-1310-22(HS)	SCHOOL DIST 131 KANE CO	AURORA	\$200,704	11/19/2018
41-057-0110-26(HS)	ALTON CUSD 11	ALTON	\$99,903	11/19/2018
50-082-1180-02(HS)	BELLEVILLE SD 118	BELLEVILLE	\$70,527	11/27/2018
65-108-1220-51(MG)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$75,000	11/05/2018
			<b>\$932,321</b>	

**Program: 2019 - 4107, Title V- Rural Education Initiative**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$5,760	11/07/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$20,739	11/26/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$23,284	11/07/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$12,465	11/08/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$31,667	11/19/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$1,376	11/07/2018
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$11,933	11/07/2018
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$23,073	11/13/2018
			<b>\$130,297</b>	

**Program: 2019 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$73,148	11/16/2018
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$269,475	11/01/2018
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$108,679	11/14/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$308,587	11/30/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$58,994	11/16/2018
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$60,523	11/16/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$93,857	11/07/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$360,845	11/19/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$36,914	11/09/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$156,298	11/30/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$539,806	11/07/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$199,111	11/14/2018
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$538,200	11/07/2018
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$120,477	11/30/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$136,869	11/07/2018
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$71,546	11/09/2018
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$79,986	11/27/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$96,749	11/14/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$171,873	11/13/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$900,101	11/29/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$108,333	11/30/2018
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$274,072	11/19/2018

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06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$787,544	11/19/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$229,107	11/01/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$159,755	11/19/2018
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$85,267	11/14/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$472,473	11/28/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$701,021	11/02/2018
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$100,843	11/16/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$393,835	11/08/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$682,471	11/02/2018
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$158,186	11/27/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$103,691	11/26/2018
07-016-1180-04(00)	PALOS CCSO 118	PALOS PARK	\$250,179	11/21/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$64,141	11/20/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$651,832	11/20/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$518,123	11/20/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$245,979	11/13/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$399,199	11/21/2018
07-016-1500-02(00)	SOUTH HOLLAND SCHOOL DIST 150	SOUTH HOLLAN	\$313,146	11/30/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$753,446	11/14/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$677,480	11/07/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$138,749	11/19/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$161,532	11/01/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$33,973	11/02/2018
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$295,392	11/09/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$783,742	11/26/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$94,800	11/07/2018
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$169,016	11/05/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$105,871	11/08/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$111,133	11/02/2018
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$77,566	11/08/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$409,338	11/14/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$140,491	11/05/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$348,854	11/05/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$362,062	11/08/2018
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$271,257	11/26/2018
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$70,488	11/08/2018
13-058-0010-03(00)	RACCOON CSD 1	CENTRALIA	\$65,212	11/02/2018
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$71,502	11/08/2018
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$90,042	11/29/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$51,635	11/02/2018
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$78,881	11/01/2018
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$44,489	11/29/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$407,576	11/07/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$277,629	11/07/2018
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$215,982	11/21/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$159,988	11/08/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$58,809	11/08/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$175,908	11/08/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$239,757	11/01/2018



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17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$415,477	11/08/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$158,191	11/07/2018
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$110,603	11/08/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$475,466	11/14/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$39,845	11/02/2018
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$57,060	11/19/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$316,719	11/29/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$460,700	11/14/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$166,066	11/14/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$594,406	11/14/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$146,760	11/02/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$375,886	11/05/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$160,286	11/07/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$557,411	11/19/2018
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$437,163	11/02/2018
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$35,813	11/07/2018
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$241,232	11/05/2018
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$103,818	11/02/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$201,419	11/20/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$408,697	11/20/2018
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$350,658	11/05/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$230,430	11/27/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$787,442	11/27/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$208,146	11/01/2018
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$469,182	11/13/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$681,672	11/26/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$78,406	11/21/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$36,178	11/28/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$135,189	11/20/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$269,070	11/19/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$121,984	11/02/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$79,910	11/09/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$687,404	11/20/2018
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$70,783	11/05/2018
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$245,555	11/02/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$41,485	11/30/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$187,653	11/05/2018
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$22,192	11/27/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$194,409	11/26/2018
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$47,673	11/14/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$117,692	11/14/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$56,512	11/27/2018
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$174,942	11/07/2018
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$113,034	11/13/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$288,665	11/02/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$193,856	11/02/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$62,897	11/07/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$389,083	11/20/2018
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$35,897	11/01/2018

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30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$145,712	11/02/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$76,934	11/05/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$196,774	11/02/2018
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$42,904	11/20/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$474,652	11/05/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$270,502	11/20/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$25,071	11/02/2018
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$560,578	11/16/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$333,677	11/27/2018
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$164,117	11/29/2018
33-048-2080-26(00)	R O V V A CUSD 208	ONEIDA	\$52,452	11/29/2018
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$31,546	11/07/2018
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$319,024	11/19/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$558,764	11/19/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$575,192	11/14/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$304,097	11/13/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$311,239	11/13/2018
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$88,530	11/19/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$328,145	11/29/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$205,177	11/14/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$107,866	11/13/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$559,722	11/21/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$66,403	11/08/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$314,217	11/13/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$41,211	11/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$162,774	11/13/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$400,203	11/08/2018
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$33,473	11/14/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$131,604	11/20/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$130,606	11/02/2018
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$101,058	11/01/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$213,463	11/05/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$442,850	11/08/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$165,681	11/26/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$372,371	11/15/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$143,344	11/01/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$77,143	11/29/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$838,786	11/29/2018
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$298,812	11/21/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$271,701	11/02/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$33,866	11/30/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$178,722	11/08/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$450,167	11/13/2018
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$47,295	11/09/2018
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$227,401	11/08/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$184,189	11/26/2018
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$199,939	11/21/2018
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$207,525	11/20/2018
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$83,240	11/09/2018

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50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$306,162	11/29/2018
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$206,601	11/09/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$225,004	11/19/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$316,123	11/13/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$104,831	11/01/2018
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$39,171	11/13/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$226,303	11/13/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$307,233	11/19/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$194,281	11/21/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$109,235	11/08/2018
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$392,547	11/02/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$95,087	11/16/2018
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$349,628	11/02/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$304,904	11/01/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$224,202	11/16/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$84,328	11/05/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$45,863	11/02/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$118,742	11/02/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$81,863	11/01/2018
			<b>\$45,147,679</b>	

**Program: 2019 - 4306, Title I - Low Income - Delinquent Priv**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$54,701	11/02/2018
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$80,210	11/09/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$101,490	11/09/2018
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$73,888	11/01/2018
			<b>\$310,289</b>	

**Program: 2019 - 4331, Title I - School Improvement & Accountability**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0010-26(19)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$123,214	11/28/2018
03-011-0040-26(19)	EDINBURG CUSD 4	EDINBURG	\$67,760	11/28/2018
07-016-1090-02(19)	INDIAN SPRINGS SD 109	JUSTICE	\$76,559	11/30/2018
07-016-1400-02(19)	KIRBY SD 140	TINLEY PARK	\$56,735	11/19/2018
12-013-0350-26(19)	FLORA CUSD 35	FLORA	\$115,000	11/08/2018
17-053-4290-04(19)	PONTIAC CCSD 429	PONTIAC	\$15,000	11/13/2018
20-083-0020-26(19)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$15,000	11/26/2018
30-039-1960-26(19)	ELVERADO CUSD 196	ELKVILLE	\$50,189	11/18/2018
30-073-0500-02(19)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$131,459	11/20/2018
32-038-0090-26(19)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$15,000	11/16/2018
41-057-0080-26(19)	BETHALTO CUSD 8	BETHALTO	\$45,000	11/26/2018
51-084-0140-26(19)	RIVERTON CUSD 14	RIVERTON	\$124,250	11/26/2018
54-092-0020-26(19)	WESTVILLE CUSD 2	WESTVILLE	\$146,084	11/26/2018
			<b>\$981,250</b>	

**Program: 2019 - 4339, School Improvement Grant (Section 1003g)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(15)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$587,168	11/21/2018
			<b>\$587,168</b>	

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**Program: 2019 - 4340, Title I - Migrant Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5050-51(00)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$107,349	11/20/2018
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$31,354	11/20/2018
			<b>\$138,703</b>	

**Program: 2019 - 4400, Title IVA Student Support & Academic Enrich**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$10,000	11/14/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$36,067	11/30/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$1,003	11/16/2018
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$15,852	11/16/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$10,000	11/07/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$29,688	11/19/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$8,150	11/30/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$34,035	11/07/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$21,226	11/14/2018
04-101-1310-04(00)	KINNICKINNICK CCSD131	ROSCOE	\$11,600	11/30/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$10,000	11/07/2018
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$771	11/27/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$30,088	11/26/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$18,315	11/13/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$11,715	11/30/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$51,005	11/19/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$131,688	11/14/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$10,000	11/19/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$27,841	11/28/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$82,678	11/20/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$65,281	11/19/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$72,046	11/08/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$19,289	11/21/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$10,000	11/20/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$43,939	11/20/2018
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$28,817	11/20/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$29,552	11/21/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$70,855	11/14/2018
07-016-1500-02(00)	SOUTH HOLLAND SCHOOL DIST 150	SOUTH HOLLAN	\$18,192	11/30/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$45,274	11/07/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$10,000	11/19/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$18,742	11/01/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$11,489	11/02/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$57,393	11/26/2018
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$10,000	11/05/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$30,907	11/14/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$11,917	11/05/2018
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$15,100	11/08/2018
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$1,835	11/08/2018
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$12,067	11/01/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$10,000	11/08/2018

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16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$26,000	11/13/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$10,196	11/08/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$23,156	11/01/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$46,485	11/08/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$10,878	11/07/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$10,000	11/02/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$45,749	11/14/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$10,000	11/14/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$20,000	11/02/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$21,162	11/27/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$19,232	11/01/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$13,385	11/21/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$18,109	11/28/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$21,867	11/19/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$14,365	11/02/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$10,000	11/09/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$47,275	11/20/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$10,000	11/30/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$25,360	11/05/2018
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$2,329	11/27/2018
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$10,000	11/14/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$10,000	11/14/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$9,000	11/27/2018
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$10,246	11/07/2018
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$10,000	11/13/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$23,195	11/02/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$20,210	11/02/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$8,101	11/07/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$30,258	11/20/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$10,102	11/02/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$20,230	11/02/2018
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$5,325	11/20/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$10,000	11/02/2018
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$28,260	11/27/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$10,182	11/29/2018
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$10,000	11/07/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$35,953	11/19/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$32,523	11/14/2018
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$12,717	11/19/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$23,058	11/29/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$22,610	11/14/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$10,000	11/08/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$33,247	11/13/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$4,548	11/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$10,000	11/13/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$32,806	11/08/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$10,000	11/02/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$19,532	11/05/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$16,506	11/26/2018

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41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$35,656	11/02/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$7,900	11/15/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$16,381	11/01/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$10,000	11/29/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$10,000	11/30/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$26,687	11/08/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$18,909	11/19/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$13,000	11/01/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$24,666	11/19/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$16,181	11/21/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$10,000	11/08/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$16,588	11/16/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$21,427	11/01/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$18,845	11/16/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$17,528	11/02/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$13,643	11/02/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$10,789	11/01/2018
			<b>\$2,326,774</b>	

**Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-315N-00(19)	AMERICA BAILA FOLKDANCE	EVANSTON	\$600,000	11/30/2018
07-016-718P-00(13)	HAROLD COLBERT JONES MEMORIAL	CHICAGO HEIGH	\$230,186	11/21/2018
12-080-0010-26(15)	RICHLAND COUNTY CUSD 1	OLNEY	\$315,000	11/21/2018
15-016-191P-00(13)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$274,067	11/14/2018
15-016-191P-00(15)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$540,000	11/08/2018
15-016-191P-00(19)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$450,000	11/14/2018
15-016-191P-00(25)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$540,000	11/08/2018
15-016-206P-00(15)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	11/19/2018
15-016-2990-25(75)	CITY OF CHICAGO SD 299	CHICAGO	\$135,000	11/19/2018
15-016-317N-00(19)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$599,813	11/17/2018
21-028-0990-26(13)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$129,647	11/28/2018
21-028-1030-13(13)	BENTON CHSD 103	BENTON	\$98,475	11/13/2018
30-002-0050-26(15)	EGYPTIAN CUSD 5	TAMMS	\$135,000	11/17/2018
30-077-1010-26(15)	MERIDIAN CUSD 101	MOUNDS	\$270,000	11/17/2018
65-108-1220-51(15)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$504,000	11/08/2018
65-108-1220-51(32)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$120,000	11/14/2018
65-108-1580-51(15)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$210,045	11/09/2018
65-108-1580-51(25)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$315,000	11/09/2018
			<b>\$5,736,233</b>	

**Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$146,148	11/05/2018
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$97,913	11/01/2018
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$214,856	11/20/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$80,387	11/01/2018
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$84,915	11/02/2018
06-016-8030-60(00)	PROVISO AREA EXCEPTIONAL CHI	MAYWOOD	\$81,062	11/19/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$14,356	11/09/2018

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07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$237,935	11/26/2018
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$12,000	11/20/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$2,610	11/09/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$5,411	11/14/2018
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$235,416	11/08/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$27,805	11/14/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$79,858	11/27/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$155,878	11/13/2018
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$344,231	11/20/2018
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$72,750	11/28/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$81,342	11/02/2018
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$106,995	11/19/2018
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$246,440	11/30/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$10,566	11/29/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$55,402	11/07/2018
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$205,888	11/27/2018
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$7,584	11/19/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$56,658	11/05/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$8,533	11/02/2018
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$62,622	11/02/2018
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$61,791	11/02/2018
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$35,982	11/05/2018
			<b>\$2,833,334</b>	

**Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$338,721	11/09/2018
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$997,134	11/19/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$216,318	11/07/2018
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$920,738	11/05/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$233,238	11/13/2018
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$119,836	11/08/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$735,067	11/02/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$110,106	11/01/2018
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$147,122	11/19/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$105,384	11/09/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$163,650	11/09/2018
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$178,560	11/14/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$543,535	11/13/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$910,347	11/27/2018
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$389,856	11/02/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$335,246	11/13/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$926,217	11/08/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$801,273	11/19/2018
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$645,493	11/14/2018
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$633,835	11/13/2018
			<b>\$9,451,676</b>	

**Program: 2019 - 4745, CTE - Perkins - Secondary**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$103,054	11/15/2018
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$125,713	11/15/2018
			<b>\$228,767</b>	

**Program: 2019 - 4902, Preschool Expansion Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-228P-00(PE)	CHILDRENS CNTR CICERO-BERWYN	CICERO	\$66,000	11/26/2018
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$384,443	11/05/2018
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$231,959	11/08/2018
15-016-2990-25(PE)	CITY OF CHICAGO SD 299	CHICAGO	\$1	11/01/2018
31-045-1310-22(PE)	SCHOOL DIST 131 KANE CO	AURORA	\$505,636	11/07/2018
34-049-1870-26(PE)	NORTH CHICAGO SD 187	NORTH CHICAG	\$839,630	11/30/2018
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$448,340	11/05/2018
			<b>\$2,476,009</b>	

**Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$621	11/28/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$19	11/13/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$184	11/30/2018
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$4,732	11/30/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$1,619	11/02/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$34,795	11/05/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$223	11/13/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$1,500	11/07/2018
			<b>\$43,693</b>	

**Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$35,050	11/28/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$115,000	11/27/2018
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$16,300	11/27/2018
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$17,400	11/09/2018
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$83,364	11/28/2018
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$17,921	11/02/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$17,286	11/27/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$131,845	11/13/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$42,722	11/30/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$16,200	11/15/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$78,935	11/09/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$23,900	11/02/2018
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$26,966	11/27/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$21,234	11/28/2018
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$77,436	11/30/2018
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$42,900	11/09/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$17,600	11/27/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$10,600	11/13/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$13,429	11/27/2018
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$126,074	11/02/2018
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$249,700	11/07/2018



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19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$28,504	11/27/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$14,000	11/09/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$24,800	11/27/2018
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$13,800	11/08/2018
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$314,081	11/05/2018
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$40,252	11/27/2018
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$88,717	11/28/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$35,300	11/08/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$65,115	11/13/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$59,331	11/15/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$56,740	11/27/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$77,590	11/07/2018
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$88,195	11/07/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$49,900	11/28/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$103,147	11/05/2018
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$94,300	11/08/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$113,126	11/07/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$43,667	11/08/2018
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$66,223	11/13/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$20,800	11/27/2018
			<b>\$2,579,450</b>	

**Program: 2019 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$23,715	11/16/2018
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$2,904	11/01/2018
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$22,120	11/14/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$53,360	11/30/2018
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$5,654	11/16/2018
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$15,469	11/16/2018
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$20,141	11/07/2018
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$56,704	11/19/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$6,354	11/09/2018
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$39,251	11/30/2018
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$72,536	11/07/2018
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$25,629	11/14/2018
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$86,069	11/07/2018
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$48,332	11/30/2018
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$34,650	11/07/2018
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$32,636	11/09/2018
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$5,316	11/27/2018
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$56,949	11/14/2018
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$266,358	11/26/2018
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$65,512	11/13/2018
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$240,197	11/29/2018
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$24,657	11/30/2018
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$112,405	11/19/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$282,276	11/14/2018
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$51,497	11/01/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(11/01/2018-11/30/2018)**

06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$37,248	11/19/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$127,019	11/28/2018
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$204,610	11/20/2018
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$149,450	11/19/2018
06-016-1030-02(00)	LYONS SD 103	LYONS	\$70,000	11/02/2018
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$24,241	11/16/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$71,223	11/08/2018
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$4,258	11/27/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$189,460	11/08/2018
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$14,293	11/26/2018
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$162,029	11/27/2018
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$65,152	11/21/2018
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$17,822	11/20/2018
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$69,616	11/20/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$41,719	11/13/2018
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$75,365	11/21/2018
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$171,760	11/14/2018
07-016-1500-02(00)	SOUTH HOLLAND SCHOOL DIST 150	SOUTH HOLLAN	\$58,430	11/30/2018
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$71,375	11/14/2018
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$33,967	11/07/2018
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$26,265	11/19/2018
07-016-2330-16(00)	HOMEWOOD FLOSSMOOR CHSD 233	FLOSSMOOR	\$70,497	11/28/2018
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$23,884	11/01/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$17,226	11/02/2018
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$69,946	11/09/2018
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$214,302	11/26/2018
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$18,989	11/07/2018
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$28,587	11/05/2018
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$21,063	11/08/2018
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$23,548	11/02/2018
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$14,110	11/08/2018
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$54,310	11/14/2018
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$32,657	11/05/2018
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$41,433	11/05/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$74,439	11/08/2018
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$48,133	11/26/2018
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$13,213	11/08/2018
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$15,663	11/08/2018
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$7,755	11/02/2018
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$27,875	11/01/2018
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$67,295	11/07/2018
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$48,447	11/07/2018
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$50,437	11/08/2018
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$17,775	11/08/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$475,264	11/13/2018
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$43,481	11/08/2018
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$57,052	11/01/2018
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$61,744	11/08/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$48,703	11/07/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION**  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

**Thru Date:(11/01/2018-11/30/2018)**

17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$4,256	11/08/2018
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$3,265	11/02/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$441,659	11/05/2018
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$26,111	11/19/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$91,405	11/29/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$85,928	11/14/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$122,628	11/14/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$567,570	11/14/2018
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$201,067	11/14/2018
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$31,977	11/02/2018
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$26,181	11/05/2018
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$41,074	11/07/2018
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$68,962	11/19/2018
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$7,481	11/07/2018
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$33,799	11/05/2018
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$22,691	11/02/2018
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$43,425	11/20/2018
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$47,149	11/20/2018
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$27,611	11/27/2018
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$116,041	11/27/2018
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$26,341	11/01/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$80,215	11/26/2018
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$18,583	11/21/2018
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$8,222	11/28/2018
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$34,737	11/20/2018
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$60,742	11/19/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$28,176	11/02/2018
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$8,791	11/09/2018
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$103,115	11/20/2018
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$11,472	11/05/2018
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$8,805	11/30/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$41,033	11/05/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$26,013	11/26/2018
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$7,871	11/14/2018
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$20,717	11/14/2018
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$10,180	11/27/2018
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$49,089	11/07/2018
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$49,026	11/02/2018
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$21,951	11/02/2018
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$10,368	11/07/2018
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$37,713	11/20/2018
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$4,164	11/01/2018
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$20,752	11/02/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$19,117	11/05/2018
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$74,034	11/02/2018
31-045-9000-90(00)	ELGIN MATH AND SCIENCE CHARTER	ELGIN	\$59,066	11/20/2018
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$63,640	11/05/2018
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$25,997	11/20/2018
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$3,886	11/02/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION**  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

**Approved Grants Less Than 1 Million**

Thru Date:(11/01/2018-11/30/2018)

32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$13,271	11/27/2018
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$25,473	11/29/2018
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$14,234	11/29/2018
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$8,143	11/07/2018
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$40,573	11/19/2018
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$65,096	11/19/2018
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$73,177	11/14/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$103,792	11/13/2018
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$52,967	11/13/2018
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$60,321	11/19/2018
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$117,835	11/29/2018
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$33,719	11/14/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$95,478	11/21/2018
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$24,125	11/08/2018
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$98,437	11/08/2018
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$80,102	11/13/2018
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$56,593	11/08/2018
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$1,910	11/21/2018
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	WAUKEGAN	\$16,372	11/13/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$47,715	11/08/2018
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$20,595	11/14/2018
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$22,998	11/20/2018
39-055-0150-26(00)	MERIDIAN CUSD 15	MACON	\$27,435	11/02/2018
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$44,259	11/05/2018
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$60,418	11/08/2018
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$14,807	11/26/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$673,425	11/13/2018
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$361,171	11/02/2018
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$27,713	11/15/2018
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$39,124	11/01/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$19,242	11/29/2018
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$111,117	11/21/2018
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$29,969	11/02/2018
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,397	11/30/2018
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$25,194	11/08/2018
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$50,275	11/13/2018
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$10,939	11/09/2018
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$66,757	11/08/2018
49-081-0340-02(00)	SILVIS SD 34	EAST MOLINE	\$31,058	11/26/2018
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$43,135	11/20/2018
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$71,749	11/21/2018
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$6,244	11/09/2018
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$79,443	11/29/2018
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$27,369	11/19/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$48,439	11/13/2018
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$18,031	11/01/2018
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$20,404	11/13/2018
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$57,538	11/13/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$72,229	11/19/2018

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(11/01/2018-11/30/2018)**

51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$27,703	11/21/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$25,732	11/08/2018
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$22,189	11/16/2018
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$49,758	11/02/2018
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$27,675	11/01/2018
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$18,469	11/16/2018
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$6,499	11/05/2018
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$17,881	11/02/2018
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$37,382	11/02/2018
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$610,765	11/07/2018
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$11,889	11/01/2018
			<hr/>	
			<b>\$11,938,666</b>	
			<hr/>	

**Program: 2019 - 4960, Federal Charter Schools**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-9010-90(BP)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$108,112	11/15/2018
			<hr/>	
			<b>\$108,112</b>	
			<hr/>	

**Program: 2019 - 4998, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1870-26(EF)	NORTH CHICAGO SD 187	NORTH CHICAG	\$119,710	11/28/2018
			<hr/>	
			<b>\$119,710</b>	
			<hr/>	

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2018 through November 30, 2018**  
**(Fiscal Year 2019)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Lump Sums	\$ 72,576,100	\$ 13,605,403	\$ 58,970,697	18.75%	<b>81.25%</b>
<i>Sub-total</i>	72,576,100	13,605,403	58,970,697	18.75%	<b>81.25%</b>
Awards and Grants	3,728,852,000	1,209,110,908	2,519,741,092	32.43%	<b>67.57%</b>
<b>Total General Revenue Fund</b>	<b>\$ 3,801,428,100</b>	<b>\$ 1,222,716,311</b>	<b>\$ 2,578,711,789</b>	<b>32.16%</b>	<b>67.84%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 728,849,300	\$ 380,190,975	\$ 348,658,325	52.16%	<b>47.84%</b>
<b><u>Common School Fund</u></b>					
Awards and Grants	\$ 3,213,015,600	\$ 1,021,765,099	\$ 2,191,250,501	31.80%	<b>68.20%</b>
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 6,000,000	\$ 1,171,738	\$ 4,828,262	19.53%	<b>80.47%</b>
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	<b>75.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	<b>98.42%</b>
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums (00)	\$ 8,484,800	\$ 930,971	\$ 7,553,829	10.97%	<b>89.03%</b>
Lump Sums (10)	7,015,200	700,193	6,315,007	9.98%	<b>90.02%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 15,500,000</b>	<b>\$ 1,631,163</b>	<b>\$ 13,868,837</b>	<b>10.52%</b>	<b>89.48%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ 221,654	\$ 1,987,246	10.03%	<b>89.97%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 1,822,035	\$ 4,981,365	26.78%	<b>73.22%</b>
Contractual Services	12,100,000	1,733,980	10,366,020	14.33%	<b>85.67%</b>
Travel	400,000	92,193	307,807	23.05%	<b>76.95%</b>
Commodities	85,000	3,417	81,583	4.02%	<b>95.98%</b>
Printing	156,300	-	156,300	0.00%	<b>100.00%</b>
Equipment	310,000	8,178	301,822	2.64%	<b>97.36%</b>
Telecommunications	50,000	6,729	43,271	13.46%	<b>86.54%</b>
<i>Sub-total</i>	<u>19,904,700</u>	<u>3,666,532</u>	<u>16,238,168</u>	<u>18.42%</u>	<u><b>81.58%</b></u>
Awards and Grants	1,062,500,000	214,988,248	847,511,752	20.23%	<b>79.77%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,082,404,700</b>	<b>\$ 218,654,780</b>	<b>\$ 863,749,920</b>	<b>20.20%</b>	<b>79.80%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 342,100	\$ 11,756	\$ 330,344	3.44%	<b>96.56%</b>
Contractual Services	945,000	9,125	935,875	0.97%	<b>99.03%</b>
Travel	30,000	1,154	28,846	3.85%	<b>96.15%</b>
Commodities	40,000	-	40,000	0.00%	<b>100.00%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	12,000	-	12,000	0.00%	<b>100.00%</b>
Telecommunications	9,000	-	9,000	0.00%	<b>100.00%</b>
Awards and Grants	12,300,000	1,350,453	10,949,547	10.98%	<b>89.02%</b>
<i>Sub-total</i>	<u>13,678,800</u>	<u>1,372,488</u>	<u>12,306,312</u>	<u>10.03%</u>	<u><b>89.97%</b></u>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 13,678,800</b>	<b>\$ 1,372,488</b>	<b>\$ 12,306,312</b>	<b>10.03%</b>	<b>89.97%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 2,826,317	\$ 22,383,083	11.21%	<b>88.79%</b>
Contractual Services	22,335,400	2,579,663	19,755,737	11.55%	<b>88.45%</b>
Travel	1,600,000	95,533	1,504,467	5.97%	<b>94.03%</b>
Commodities	305,000	10,876	294,124	3.57%	<b>96.43%</b>
Printing	341,000	-	341,000	0.00%	<b>100.00%</b>
Equipment	679,000	12,410	666,590	1.83%	<b>98.17%</b>
Telecommunications	400,000	17,102	382,898	4.28%	<b>95.72%</b>
Lump Sums	70,000,000	2,040,206	67,959,794	2.91%	<b>97.09%</b>
<i>Sub-total</i>	120,869,800	7,582,106	113,287,694	6.27%	<b>93.73%</b>
Awards and Grants	2,439,500,000	240,281,112	2,199,218,888	9.85%	<b>90.15%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,560,369,800</b>	<b>\$ 247,863,218</b>	<b>\$ 2,312,506,582</b>	<b>9.68%</b>	<b>90.32%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 6,041	\$ 593,959	1.01%	<b>98.99%</b>
District Broadband Expansion	16,300,000	-	16,300,000	0.00%	<b>100.00%</b>
School Maintenance Infrastructure	40,000,000	-	40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 56,900,000</b>	<b>\$ 6,041</b>	<b>\$ 56,893,959</b>	<b>0.01%</b>	<b>99.99%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	<b>100.00%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	<b>100.00%</b>



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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	6,970,000	2,718,264	4,251,736	39.00%	<b>61.00%</b>
Grants for Educational Purposes	11,000,000	4,347,415	6,652,585	39.52%	<b>60.48%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 18,040,000</b>	<b>\$ 7,135,679</b>	<b>\$ 10,904,321</b>	<b>39.55%</b>	<b>60.45%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Awards and Grants	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	<b>65.71%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 1,250,000	\$ 243,106	\$ 1,006,894	19.45%	<b>80.55%</b>
<b>ISBE TOTALS</b>	<b>\$ 12,199,186,337</b>	<b>\$ 3,327,675,577</b>	<b>\$ 8,871,510,760</b>	<b>27.28%</b>	<b>72.72%</b>

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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,502,156	\$ 4,660,107	\$ 147,256	\$ 27,694,793	14.34%	85.21%
Contractual Services	35,866,344	4,322,767	485,944	31,057,633	12.05%	86.59%
Travel	2,085,213	188,880	55,213	1,841,120	9.06%	88.29%
Commodities	432,828	14,293	2,828	415,707	3.30%	96.04%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,175	20,588	175	980,412	2.06%	97.93%
Telecommunications	467,778	23,831	8,778	435,169	5.09%	93.03%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	167,704,807	18,289,120	-	149,415,688	10.91%	89.09%
<b>Sub-total</b>	<b>240,558,300</b>	<b>27,519,586</b>	<b>700,193</b>	<b>212,338,521</b>	<b>11.44%</b>	<b>88.27%</b>
Awards and Grants	11,889,236,900	3,299,455,798	-	8,589,781,102	27.75%	72.25%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
<b>Total All Funds</b>	<b>\$ 12,199,186,337</b>	<b>\$ 3,326,975,384</b>	<b>\$ 700,193</b>	<b>\$ 8,871,510,760</b>	<b>27.27%</b>	<b>72.72%</b>
<b><u>General Revenue Fund</u></b>						
Lump Sums	\$ 72,576,100	\$ 13,605,403	\$ -	\$ 58,970,697	18.75%	81.25%
<b>Sub-total</b>	<b>72,576,100</b>	<b>13,605,403</b>	<b>-</b>	<b>58,970,697</b>	<b>18.75%</b>	<b>81.25%</b>
Awards and Grants	3,728,852,000	1,209,110,908	-	2,519,741,092	32.43%	67.57%
<b>Total General Revenue Fund</b>	<b>\$ 3,801,428,100</b>	<b>\$ 1,222,716,311</b>	<b>\$ -</b>	<b>\$ 2,578,711,789</b>	<b>32.16%</b>	<b>67.84%</b>
<b><u>Other State Funds</u></b>						
Lump Sums	\$ 25,828,900	\$ 3,343,703	\$ -	\$ 22,485,197	12.95%	87.05%
<b>Sub-total</b>	<b>25,828,900</b>	<b>3,343,703</b>	<b>-</b>	<b>22,485,197</b>	<b>12.95%</b>	<b>87.05%</b>
Awards and Grants	4,646,084,900	1,633,725,078	-	3,012,359,822	35.16%	64.84%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
<b>Total Other State Funds</b>	<b>\$ 4,741,304,937</b>	<b>\$ 1,637,068,781</b>	<b>\$ -</b>	<b>\$ 3,104,236,156</b>	<b>34.53%</b>	<b>65.47%</b>
<b><u>Federal Funds</u></b>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 4,660,107	\$ -	\$ 27,694,793	14.40%	85.60%
Contractual Services	35,380,400	4,322,767	-	31,057,633	12.22%	87.78%
Travel	2,030,000	188,880	-	1,841,120	9.30%	90.70%
Commodities	430,000	14,293	-	415,707	3.32%	96.68%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	20,588	-	980,412	2.06%	97.94%
Telecommunications	459,000	23,831	-	435,169	5.19%	94.81%
Lump Sums	70,000,000	2,040,206	-	67,959,794	2.91%	97.09%
<b>Sub-total</b>	<b>142,153,300</b>	<b>11,270,673</b>	<b>-</b>	<b>130,882,627</b>	<b>7.93%</b>	<b>92.07%</b>
Awards and Grants	3,514,300,000	456,619,813	-	3,057,680,187	12.99%	87.01%
<b>Total Federal Funds</b>	<b>\$ 3,656,453,300</b>	<b>\$ 467,890,486</b>	<b>\$ -</b>	<b>\$ 3,188,562,814</b>	<b>12.80%</b>	<b>87.20%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Evidence Based Funding - GRF	\$ 2,252,798,300	\$ 841,378,267	\$ 1,411,420,033	37.35%	62.65%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	1,900,000	1,710,724	189,276	90.04%	9.96%
Agriculture Education	5,000,000	668,080	4,331,920	13.36%	86.64%
Bilingual Education - EBM			-		
Vocational Education Career and Technical Education	38,062,100	22,612,404	15,449,696	59.41%	40.59%
Early Childhood Education	484,566,042	126,952,938	357,613,104	26.20%	73.80%
District Intervention	6,560,200	-	6,560,200	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100	650,000	771,100	45.74%	54.26%
Alternative Education/Regional Safe Schools	6,300,000	2,468,498	3,831,502	39.18%	60.82%
Truant Alternative/Optional Education	11,500,000	4,093,286	7,406,714	35.59%	64.41%
Student Assessments	-	-	-		
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	33,816,372	101,449,128	25.00%	75.00%
Special Education-Orphanage Tuition	73,000,000	3,357,446	69,642,554	4.60%	95.40%
Transportation-Regular/Vocational	262,909,800	65,725,021	197,184,779	25.00%	75.00%
Transportation-Special Education	387,682,600	96,920,650	290,761,950	25.00%	75.00%
Free Lunch/Breakfast	9,000,000	2,065,207	6,934,793	22.95%	77.05%
Orphanage Tuition	13,600,000	1,789,543	11,810,457	13.16%	86.84%
Southwest Organizing Project-Parent Mentoring	2,000,000	-	2,000,000	0.00%	100.00%
Technology For Success			-		
Regional Program Increased Enrollment	-	-	-		
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Autism Training	100,000	22,200	77,800	22.20%	77.80%
After School Programs (Community Health Initiative)	15,000,000	398,155	14,601,845	2.65%	97.35%
Philip Rock Center	3,577,800	970,000	2,607,800	27.11%	72.89%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
<b>Total General Revenue Fund</b>	<b>\$ 3,717,236,142</b>	<b>\$ 1,206,421,391</b>	<b>\$ 2,510,814,751</b>	<b>32.45%</b>	<b>67.55%</b>
<b><u>Education Assistance Fund</u></b>					
Evidence Based Funding - Education Assistance Fund	\$ 727,149,356	\$ 380,000,000	347,149,356	52.26%	47.74%
Evidence Based Funding - Bilingual Admin			-		
<b>Total Education Assistance Fund</b>	<b>\$ 727,149,356</b>	<b>\$ 380,000,000</b>	<b>\$ 347,149,356</b>	<b>52.26%</b>	<b>47.74%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Common School Fund</u></b>					
Evidence Based Funding - CSF	\$ 3,213,015,600	\$ 1,021,765,099	\$ 2,191,250,501	31.80%	<b>68.20%</b>
CPS Pension Payment			-		
<b>Total Common School Fund</b>	<b>\$ 3,213,015,600</b>	<b>\$ 1,021,765,099</b>	<b>\$ 2,191,250,501</b>	<b>31.80%</b>	<b>68.20%</b>
<b><u>Special Purpose Trust Fund</u></b>					
Special Purpose Trust	\$ 6,567,822	\$ 930,971	\$ 5,636,851	14.17%	<b>85.83%</b>
<b>Total Special Purpose Trust Fund</b>	<b>\$ 6,567,822</b>	<b>\$ 930,971</b>	<b>\$ 5,636,851</b>	<b>14.17%</b>	<b>85.83%</b>
<b><u>Teacher Certificate Fee Revolving Fund</u></b>					
Lump Sums			\$ -		
<b>Total Teacher Certificate Fee Revolving Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 18,750,000	\$ 4,687,490	\$ 14,062,510	25.00%	<b>75.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 18,750,000</b>	<b>\$ 4,687,490</b>	<b>\$ 14,062,510</b>	<b>25.00%</b>	<b>75.00%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Evidence Based Funding - FAE	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	<b>65.71%</b>
<b>Total Fund for the Advancement of Education</b>	<b>\$ 641,500,000</b>	<b>\$ 220,000,000</b>	<b>\$ 421,500,000</b>	<b>34.29%</b>	<b>65.71%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 214,988,248	\$ 847,511,752	20.23%	<b>79.77%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 1,062,500,000</b>	<b>\$ 214,988,248</b>	<b>\$ 847,511,752</b>	<b>20.23%</b>	<b>79.77%</b>

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**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Abstinence Education	\$ 6,447,000	\$ 1,050,168	\$ 5,396,832	16.29%	83.71%
Improving Student Health	45,000	-	45,000	0.00%	100.00%
Substance Abuse and Mental Health	5,126,125	298,135	4,827,990	5.82%	94.18%
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 11,618,125</b>	<b>\$ 1,348,303</b>	<b>\$ 10,269,822</b>	<b>11.61%</b>	<b>88.39%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Title VI Rural and Low Income Students (Flexibility & Account)	\$ 2,000,000	\$ 276,044	\$ 1,723,956	13.80%	86.20%
Preschool Expansion Grant	33,591,662	2,073,277	31,518,385	6.17%	93.83%
Title III - English Language Acquisition	50,400,000	4,038,767	46,361,233	8.01%	91.99%
Charter Schools	21,100,000	173,635	20,926,365	0.82%	99.18%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	934,326,548	105,784,256	828,542,292	11.32%	88.68%
Title I - Migrant Children	5,610,109	608,588	5,001,521	10.85%	89.15%
Title I - Neglected/Delinquent	1,479,900	110,717	1,369,183	7.48%	92.52%
Title I - School Improvement	148,583,443	5,731,119	142,852,324	3.86%	96.14%
Title IV - 21st Century/Community Service	110,000,000	7,377,158	102,622,842	6.71%	93.29%
Title IV - ESEA Student Support	90,000,000	3,424,124	86,575,876	3.80%	96.20%
Title II - Teacher Quality	160,000,000	11,389,184	148,610,816	7.12%	92.88%
Title II - Math/Science Partnerships	18,800,000	808,688	17,991,312	4.30%	95.70%
Title X - McKinney Homeless	5,000,000	318,950	4,681,050	6.38%	93.62%
IDEA - Preschool	29,200,000	3,221,040	25,978,960	11.03%	88.97%
IDEA - Improvement	5,000,000	454,738	4,545,262	9.09%	90.91%
IDEA	754,000,000	86,422,759	667,577,241	11.46%	88.54%
IDEA - Deaf/Blind	500,000	51,185	448,815	10.24%	89.76%
Career and Technical Education - Basic Perkins	55,000,000	7,043,237	47,956,763	12.81%	87.19%
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	100.00%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,466,420,662</b>	<b>\$ 239,307,466</b>	<b>\$ 2,227,113,196</b>	<b>9.70%</b>	<b>90.30%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>

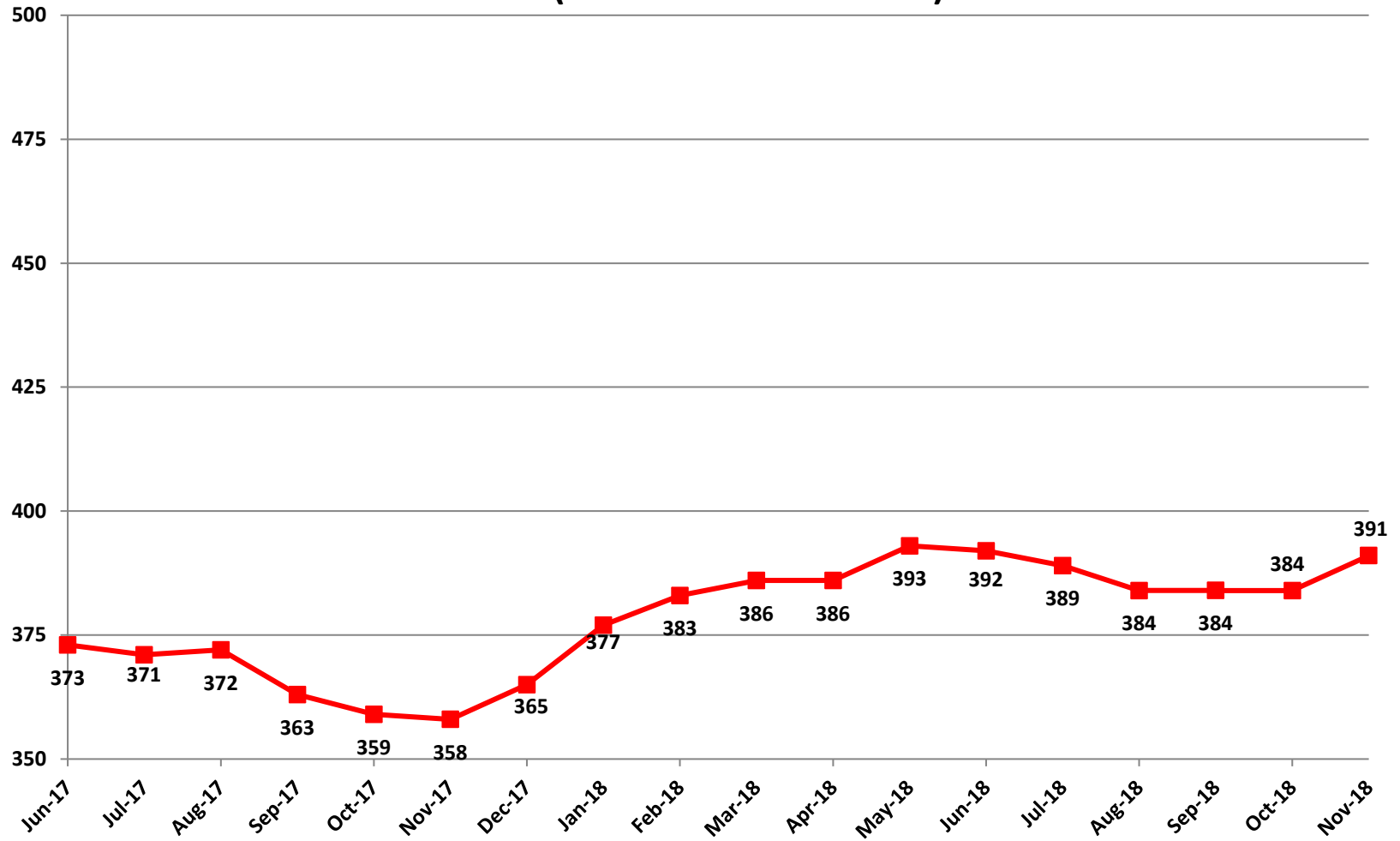
**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2018 through November 30, 2018**  
**(Fiscal Year 2019)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 7,500,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
School Infrastructure	\$ 56,300,000	\$ -	\$ 56,300,000	0.00%	100.00%
<b>Total School Infrastructure Fund</b>	<b>\$ 56,300,000</b>	<b>\$ -</b>	<b>\$ 56,300,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Capitol Development Fund</u></b>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<b>Total Capitol Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<b>Total School Construction Fund</b>	<b>\$ 4,391,137</b>	<b>\$ -</b>	<b>\$ 4,391,137</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,960,000	2,718,264	4,241,736	39.06%	60.94%
Grants for Educational Purposes	11,000,000	4,347,415	6,652,585	39.52%	60.48%
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 18,030,000</b>	<b>\$ 7,135,679</b>	<b>\$ 10,894,321</b>	<b>39.58%</b>	<b>60.42%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 11,977,378,844</b>	<b>\$ 3,296,584,647</b>	<b>\$ 8,680,794,197</b>	<b>27.52%</b>	<b>72.48%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (November 30, 2018)**  
**Fiscal Years 2019 and 2018**

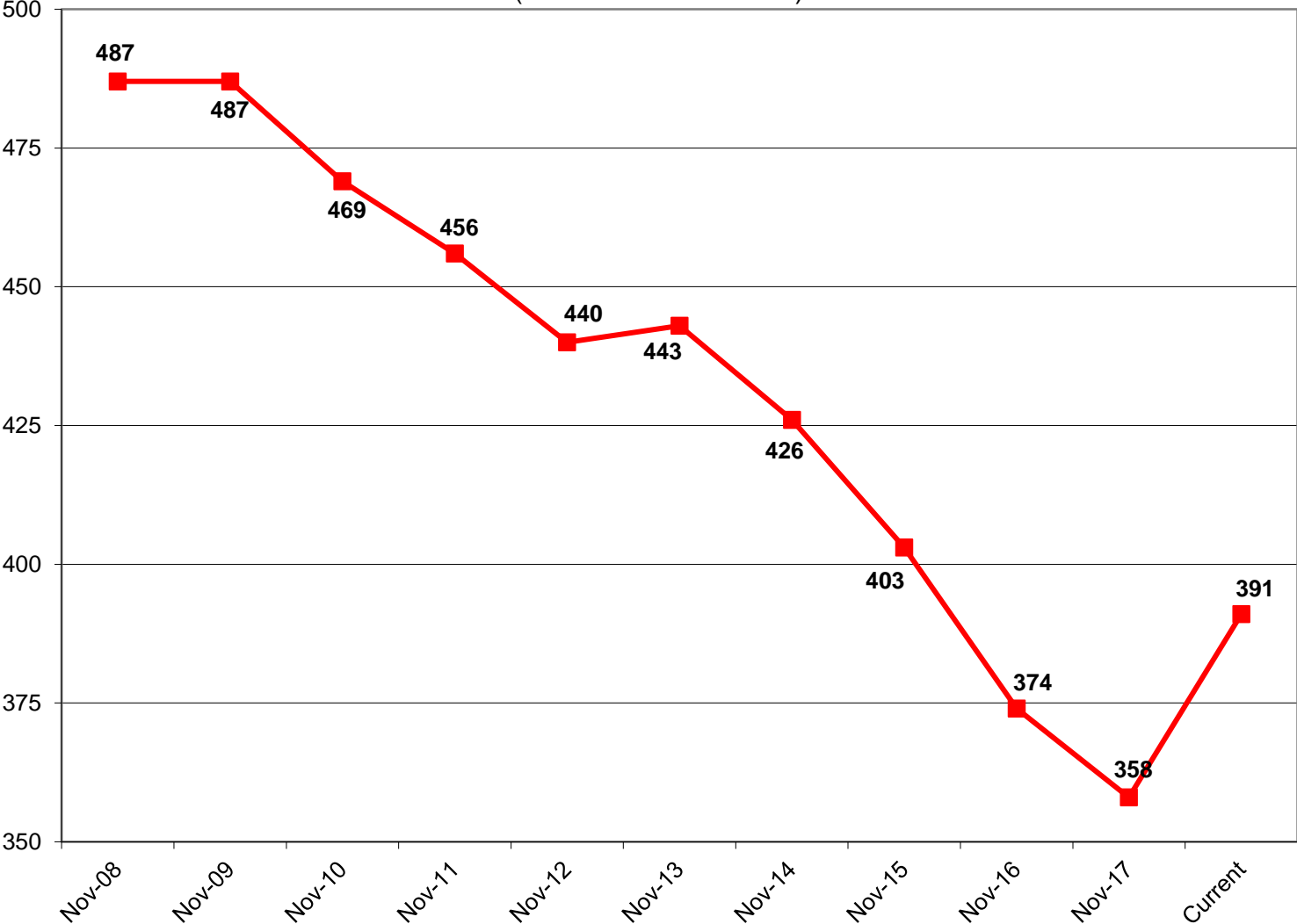
	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b>All Funds</b>								
Personal Services and Related Expenditures	\$ 32,502,156	\$ 4,660,107	\$ 147,256	14.79%	\$ 32,818,800	\$ 4,881,173	\$ 463,900	16.29%
Contractual Services	35,866,344	4,322,767	485,944	13.41%	35,343,375	5,051,336	928,375	16.92%
Travel	2,085,213	188,880	55,213	11.71%	2,103,707	192,203	73,707	12.64%
Commodities	432,828	14,293	2,828	3.96%	436,578	11,954	6,578	4.24%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,175	20,588	175	2.07%	1,216,869	107,484	216,869	26.65%
Telecommunications	467,778	23,831	8,778	6.97%	467,197	51,204	8,197	12.71%
Operation of Automotive Equipment	-	-	-	-	4,177	-	4,177	-
Lump Sums	167,704,807	18,289,120	-	10.91%	167,162,398	22,533,417	-	13.48%
<b>Sub-total</b>	<b>240,558,300</b>	<b>27,519,586</b>	<b>700,193</b>	<b>11.73%</b>	<b>240,051,100</b>	<b>32,832,621</b>	<b>1,701,802</b>	<b>14.39%</b>
Awards and Grants	11,889,236,900	3,299,455,798	-	27.75%	11,692,227,500	2,954,767,203	-	25.27%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	-
<b>Total All Funds</b>	<b>\$ 12,199,186,337</b>	<b>\$ 3,326,975,384</b>	<b>\$ 700,193</b>	<b>27.28%</b>	<b>\$ 11,936,669,737</b>	<b>\$ 2,987,599,825</b>	<b>\$ 1,701,802</b>	<b>25.04%</b>
<b>General Revenue Fund</b>								
Lump Sums	\$ 72,576,100	\$ 13,605,403	\$ -	18.75%	\$ 73,285,300	\$ 15,072,834	\$ -	20.57%
<b>Sub-total</b>	<b>72,576,100</b>	<b>13,605,403</b>	<b>-</b>	<b>18.75%</b>	<b>73,285,300</b>	<b>15,072,834</b>	<b>-</b>	<b>20.57%</b>
Awards and Grants	3,728,852,000	1,209,110,908	-	32.43%	3,657,395,900	902,740,119	-	24.68%
<b>Total General Revenue Fund</b>	<b>\$ 3,801,428,100</b>	<b>\$ 1,222,716,311</b>	<b>\$ -</b>	<b>32.16%</b>	<b>\$ 3,730,681,200</b>	<b>\$ 917,812,953</b>	<b>\$ -</b>	<b>24.60%</b>
<b>Other State Funds</b>								
Lump Sums	\$ 25,828,900	\$ 3,343,703	\$ -	12.95%	\$ 25,578,900	\$ 3,492,270	\$ -	13.65%
<b>Sub-total</b>	<b>25,828,900</b>	<b>3,343,703</b>	<b>-</b>	<b>12.95%</b>	<b>25,578,900</b>	<b>3,492,270</b>	<b>-</b>	<b>13.65%</b>
Awards and Grants	4,646,084,900	1,633,725,078	-	35.16%	4,520,331,600	1,679,054,485	-	37.14%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,741,304,937</b>	<b>\$ 1,637,068,781</b>	<b>\$ -</b>	<b>34.53%</b>	<b>\$ 4,550,301,637</b>	<b>\$ 1,682,546,755</b>	<b>\$ -</b>	<b>36.98%</b>
<b>Federal Funds</b>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 4,660,107	\$ -	14.40%	\$ 32,354,900	\$ 4,881,173	\$ -	15.09%
Contractual Services	35,380,400	4,322,767	-	12.22%	34,415,000	5,051,336	-	14.68%
Travel	2,030,000	188,880	-	9.30%	2,030,000	192,203	-	9.47%
Commodities	430,000	14,293	-	3.32%	430,000	11,954	-	2.78%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,000	20,588	-	2.06%	1,000,000	107,484	-	10.75%
Telecommunications	459,000	23,831	-	5.19%	459,000	51,204	-	11.16%
Lump Sums	70,000,000	2,040,206	-	2.91%	70,000,000	5,670,115	-	8.10%
<b>Sub-total</b>	<b>142,153,300</b>	<b>11,270,673</b>	<b>-</b>	<b>7.93%</b>	<b>141,186,900</b>	<b>15,969,319</b>	<b>-</b>	<b>11.31%</b>
Awards and Grants	3,514,300,000	456,619,813	-	12.99%	3,514,500,000	372,972,599	-	10.61%
<b>Total Federal Funds</b>	<b>\$ 3,656,453,300</b>	<b>\$ 467,890,486</b>	<b>\$ -</b>	<b>12.80%</b>	<b>\$ 3,655,686,900</b>	<b>\$ 388,941,918</b>	<b>\$ -</b>	<b>10.64%</b>

# ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of November 2018)





**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(As of November 2018)



**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF NOVEMBER 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT (001)</b>						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	1	4	1	6	0	6
Sub-Total	5	15	2	21	1	22
<b>FINANCE (002)</b>						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	4	0	5	0	5
Fiscal Support Services	1	8	3	11	1	12
Funding and Disbursements	2	13	4	7	12	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	1	12	0	12
Sub-Total	9	36	9	41	13	54
<b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	33	0	33
Technology and Infrastructure	3	21	0	10	14	24
Sub-Total	16	56	14	72	14	86
<b>SAFE &amp; HEALTHY CLIMATE (017)</b>						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	12	0	8	6	14
Nutrition and Wellness Programs	2	38	4	3	41	44
Sub-Total	5	50	5	13	47	60
<b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b>						
Center Administration	1	2	1	4	0	4
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	9	2	11
Data Strategies and Analytics	4	8	0	12	0	12
Federal and State Monitoring	2	11	1	14	0	14
Sub-Total	11	31	5	45	2	47
<b>FIRST DEPUTY SUPERINTENDENT (026)</b>						
Board Services	0	0	0	0	0	0
Internal Communications	1	2	0	3	0	3
External Communications	1	0	0	1	0	1
Center Administration	1	0	1	2	0	2
Legislative Affairs	0	2	0	2	0	2
Sub-Total	3	4	1	8	0	8
<b>CHIEF EDUCATION OFFICER (039)</b>						
English Language Learners	1	5	0	6	0	6
Sub-Total	1	5	0	6	0	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>SPECIAL EDUCATION ADMINISTRATION (050)</b>						
Center Administration	1	0	1	1	1	2
Special Education Services	1	25	5	0	31	31
Sub-Total	2	25	6	1	32	33
<b>TEACHING AND LEARNING (070)</b>						
College and Career Readiness	0	3	1	3	1	4
Teaching and Curriculum	3	5	0	5	3	8
Early Childhood	2	8	2	10	2	12
Title Grant Administration	2	12	1	0	15	15
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	22	6	0	30	30
Sub-Total	10	50	11	20	51	71
<b>IL-Empower (073)</b>						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
<b>GRAND TOTAL, ALL CENTERS</b>	<b>63</b> 16%	<b>274</b> 70%	<b>54</b> 14%	<b>229</b> 59%	<b>162</b> 41%	<b>391</b> 100%