

ILLINOIS STATE BOARD OF EDUCATION MEETING
January 16, 2019

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY19
Financial Status Report (contract & grant detail) – FY19
Comparative Statement of Expenditures – FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2019 Appropriation & Spending by Program 07/01/2018 thru 12/31/2019

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,719,521.1</u>	<u>\$7,717,821.2</u>	<u>\$1,699.9</u>	<u>\$3,808,895.4</u>	<u>\$3,808,255.8</u>	<u>\$639.6</u>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$3,390,738.1	\$3,390,098.5	\$639.6
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
Mandated Categoryals	<u>\$881,457.9</u>	<u>\$881,457.9</u>	<u>\$0.0</u>	<u>\$416,446.6</u>	<u>\$416,446.6</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$3,036.9	\$3,036.9	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$3,899.5	\$3,899.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$16,461.9	\$16,461.9	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$67,632.7	\$67,632.7	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$193,878.6	\$193,878.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$131,536.9	\$131,536.9	\$0.0
Standards - Assessment & Accountability	<u>\$48,600.0</u>	<u>\$0.0</u>	<u>\$48,600.0</u>	<u>\$6,601.0</u>	<u>\$0.0</u>	<u>\$6,601.0</u>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$6,601.0	\$0.0	\$6,601.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$800.0</u>	<u>\$800.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$493,738.1</u>	<u>\$484,566.0</u>	<u>\$9,172.1</u>	<u>\$231,851.6</u>	<u>\$228,777.2</u>	<u>\$3,074.4</u>
Academic Difficulty	<u>\$17,800.0</u>	<u>\$17,800.0</u>	<u>\$0.0</u>	<u>\$9,974.0</u>	<u>\$9,974.0</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,610.0	\$3,610.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$6,363.9	\$6,363.9	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$890.1</u>	<u>\$0.0</u>	<u>\$890.1</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$890.1	\$0.0	\$890.1
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$29,156.0</u>	<u>\$29,156.0</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$1,752.3	\$1,752.3	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$27,403.7	\$27,403.7	\$0.0
Administration	<u>\$23,217.2</u>	<u>\$0.0</u>	<u>\$23,217.2</u>	<u>\$12,480.0</u>	<u>\$0.0</u>	<u>\$12,480.0</u>
Targeted Initiatives	<u>\$27,873.0</u>	<u>\$27,114.1</u>	<u>\$758.9</u>	<u>\$6,337.8</u>	<u>\$5,984.9</u>	<u>\$352.9</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$1,496.9	\$1,496.9	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$44.4	\$44.4	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$261.0	\$0.0	\$261.0
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$91.9	\$0.0	\$91.9
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$825.0	\$825.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,550.0	\$1,550.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
OTHER STATE						
Regional Services	<u>\$18,040.0</u>	<u>\$18,036.0</u>	<u>\$4.0</u>	<u>\$9,779.2</u>	<u>\$9,779.2</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$5,648.0	\$5,648.0	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$4,061.2	\$4,061.2	\$0.0
School Infrastructure Fund	<u>\$56,900.0</u>	<u>\$56,300.0</u>	<u>\$600.0</u>	<u>\$27.8</u>	<u>\$0.0</u>	<u>\$27.8</u>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$27.8	\$0.0	\$27.8
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Other Funds	<u>\$70,810.2</u>	<u>\$51,419.2</u>	<u>\$19,391.1</u>	<u>\$5,249.2</u>	<u>\$2,112.1</u>	<u>\$3,137.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,929.0	\$0.0	\$8,929.0	\$994.8	\$0.0	\$994.8
ISBE - Special Purpose Trust Fund	\$6,571.0	\$6,567.8	\$3.1	\$2,112.1	\$2,112.1	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$242.4	\$0.0	\$242.4
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$382.6	\$0.0	\$382.6
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,501.4	\$0.0	\$1,501.4
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
FEDERAL						
Federal Funds	<u>\$3,656,453.3</u>	<u>\$3,538,538.8</u>	<u>\$117,914.5</u>	<u>\$723,692.7</u>	<u>\$706,074.3</u>	<u>\$17,618.4</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,887.7	\$55,000.0	\$2,887.7	\$11,157.2	\$10,813.7	\$343.6
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$173.6	\$173.6	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$312,921.0	\$308,340.8	\$4,580.2
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$152.6	\$152.6	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$626.6	\$580.8	\$45.9
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$4,771.2	\$4,665.7	\$105.6
Illinois Purchase Care Review Board	\$448.9	\$0.0	\$448.9	\$129.3	\$0.0	\$129.3
Improving Student Health and Achievement	\$467.6	\$45.0	\$422.6	\$22.8	\$0.0	\$22.8
Individuals with Disabilities Educ. Act, Pt. B	\$774,730.9	\$754,000.0	\$20,730.9	\$160,856.0	\$157,037.7	\$3,818.3
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$827.9	\$0.0	\$827.9
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$841.2	\$808.7	\$32.6
National Center for Education Statistics	\$389.2	\$0.0	\$389.2	\$22.4	\$0.0	\$22.4
Preschool Expansion Grant	\$35,000.0	\$31,591.7	\$3,408.3	\$4,352.9	\$3,714.9	\$637.9
School Health Programs	\$875.2	\$0.0	\$875.2	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$1,230.5	\$1,230.5	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$367.4	\$341.7	\$25.7
Title I - Basic Programs	\$945,303.4	\$934,326.5	\$10,976.8	\$170,781.9	\$169,249.8	\$1,532.1
Title I - Education of Migratory Children	\$5,639.2	\$5,558.1	\$81.1	\$621.0	\$621.0	\$0.0
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$82.5	\$12.6	\$69.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$146.1	\$128.8	\$17.2
Title I - School Improvement	\$153,526.8	\$148,583.4	\$4,943.4	\$7,722.8	\$7,353.1	\$369.7
Title II - Quality Teachers	\$162,814.1	\$160,000.0	\$2,814.1	\$18,591.9	\$18,470.8	\$121.0
Title III - English Language Acquisition	\$52,978.1	\$50,400.0	\$2,578.1	\$5,825.4	\$5,691.2	\$134.3
Title IV - Student Support & Academic Enrich.	\$90,113.0	\$90,000.0	\$113.0	\$4,694.6	\$4,694.6	\$0.0
Title IV - 21st Century Schools	\$112,658.3	\$110,000.0	\$2,658.3	\$11,590.8	\$10,924.1	\$666.7
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$519.1	\$519.1	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$4,060.8	\$0.0	\$4,060.8
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$602.9	\$548.4	\$54.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$12,199,186.3	\$11,975,384.8	\$223,801.5	\$4,855,109.6	\$4,810,288.4	\$44,821.3

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2018 THROUGH 12/31/2018
FY2019

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	57,712.7	17,068.7	29.6%	2,953.4	Salaries & Benefits
Contractual Services	159,426.7	21,899.2	13.7%	5,406.2	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,938.7	355.4	12.1%	77.0	Staff Travel
Commodities	542.8	43.3	8.0%	8.6	Supplies; Books
Printing	535.3	0.2	0.0%	0.0	Agency Printing
Equipment	1,603.4	63.0	3.9%	7.0	Computers; Printers; Furniture
Telecommunications	1,023.0	195.2	19.1%	100.6	Telecommunications Expenses
Auto Operations	18.9	4.4	23.3%	0.4	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Grants	11,945,993.7	4,401,171.6	36.8%	1,104,587.1	See Detail Below
School Construction Grants	29,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	12,199,186.3	4,440,801.0		1,113,140.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
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Agency Contracts Breakdown:

Facility Management

Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	582.6	312.0	53.6%	89.1	
GRF	1,212.9	649.4	53.5%	186.0	
Other State	420.5	225.2	53.6%	64.3	
Wheeler Construction					Carpentry for ISBE Springfield office.
Other State	50.0	2.2	4.4%	0.0	

General Counsel

Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY19151
GRF	73.6	54.0	73.4%	25.0	

Regulatory Support and Wellness

American Institutes for Research (AIR)					Technical assistance to the 21st Century Community Learning Centers grantees.
Federal	651.5	271.4	41.7%	54.3	
Educational Development Center Inc					Statewide evaluation of the 21st Century Community Learning Center program.
Federal	360.7	180.3	50.0%	0.0	
The University of Chicago					Support and services to administer the 5Essential survey of learning conditions to students, teachers and parents across the State of Illinois.
GRF	555.0	139.0	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	124.6	52.0	41.7%	10.4	
West 40 Intermediate					Support of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
GRF	65.0	0.0	0.0%	0.0	

Innovation and Secondary Transformation

Educational SVC Region Office					Statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange.
GRF	1,400.0	385.0	27.5%	91.0	
Peoria County ROE					Will administer, plan and implement the Illinois Virtual School. Will include management and delivery of on-line courses for students as well professional development for educators.
Federal	3.4	0.0	0.0%	0.0	
GRF	950.0	500.0	52.6%	100.0	

Information Technology

Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	145.0	40.0	27.6%	5.2	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	153.4	75.0	48.9%	14.0	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	153.4	64.9	42.3%	10.9	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	165.3	74.2	44.9%	11.2	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	178.3	81.6	45.8%	13.6	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	178.3	82.6	46.3%	13.9	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	163.3	53.6	32.8%	0.0	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	148.5	41.7%	24.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Bowsher Information Systems GRF	164.0	51.7	31.5%	6.3	One software developer to provide continued development and maintenance of various web-based applications. Kevin Bowsher is assigned as the software developer.
Bowsher Information Systems Other State	167.3	85.2	50.9%	12.3	One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Bowsher Information Systems Other State	165.3	81.5	49.3%	16.8	Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Bowsher Information Systems Federal	168.0	72.7	43.3%	12.4	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Bowsher Information Systems Federal	324.0	131.1	40.5%	23.7	Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Bowsher Information Systems Federal GRF	100.8 67.2	80.0 0.0	79.4% 0.0%	13.3 0.0	One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Bowsher Information Systems Federal	172.0	72.8	42.3%	10.4	Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212
Bowsher Information Systems Federal	172.0	76.6	44.5%	13.3	Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
CDW LLC GRF	50.0	0.0	0.0%	0.0	Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Dynamic Interactive Business Federal GRF	78.0 52.0	53.8 0.0	69.0% 0.0%	11.5 0.0	One developer (Hemant Sinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Edify Technologies GRF	164.0	71.3	43.5%	6.8	Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
Edify Technologies Federal	158.0	67.4	42.7%	7.4	Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Edify Technologies GRF	164.0	70.8	43.2%	11.4	Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
IBM					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal	241.8	0.0	0.0%	0.0	
GRF	958.2	499.6	52.1%	99.9	
Illinois Board of Higher Education					Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal	50.0	0.0	0.0%	0.0	
Lead IT					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal	130.0	50.4	38.8%	9.2	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	288.4	146.1	50.7%	0.0	
Federal	546.4	0.0	0.0%	0.0	
GRF	450.6	402.3	0.0%	91.2	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal	169.3	64.4	38.0%	10.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	163.3	57.5	35.2%	11.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components. MY11802
GRF	190.0	83.6	44.0%	12.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State	170.0	127.7	75.1%	23.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	178.0	66.7	37.5%	11.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal	221.9	0.0	0.0%	0.0	
GRF	289.7	215.4	74.4%	39.5	
Other State	18.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal	388.4	153.1	39.4%	28.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
GRF	810.0	361.9	44.7%	55.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF	140.0	60.5	43.2%	9.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide one Project Manager (Tom Janssen) to assist in support of Educator Effectiveness related to projects including the Educator Licensure Information System (ELIS) and the development of educator metrics in the ISBE data warehouse. MY19227
Federal	190.0	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Will provide 2 software developers to provide continued development and maintenance for various SharePoint applications. MY19226
Other State	180.0	0.0	0.0%	0.0	
MBB of Springfield					Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal	154.0	62.8	40.8%	11.6	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal	162.0	65.8	40.6%	12.6	
MBB of Springfield					One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	160.0	66.0	41.3%	12.6	
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal	149.0	62.1	41.7%	12.2	
Northern IL University					NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
Other State	212.4	0.0	0.0%	0.0	
GRF	35.4	0.0	0.0%	0.0	
Northern IL University					Will utilize expanded fiscal data in the ISBE Data Warehouse and Illinois Longitudinal Data Systems for any early childhood return on investment research project. MY19224
Federal	209.1	85.9	41.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY182213
Federal	178.8	178.8	100.0%	127.2	
GRF	63.6	63.6	0.0%	0.0	
Plickers					Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins. MY19225
Federal	51.2	0.0	0.0%	0.0	
GRF	51.2	0.0	0.0%	0.0	
Southern Illinois University					Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER) including, but not limited to: planning, testing, and implementing IOER integration and tool enhancements. MY19223
Federal	44.5	0.0	0.0%	0.0	
GRF	38.3	0.0	0.0%	0.0	
Other State	23.5	0.0	0.0%	0.0	
Synapsis Inc.					One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal	141.5	47.6	33.7%	0.0	
Veteran's Consulting Inc.					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	162.0	65.7	40.6%	11.2	
College and Career Readiness					
Illinois State University					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	45.1	18.2%	11.2	
Curriculum and Instruction					
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,775.0	387.5	21.8%	120.9	
GRF	225.0	225.0	0.0%	0.0	
Illinois Math and Science Academy					Will develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	200.0	27.6	13.8%	0.0	
Measurement Incorporated					Will provide an independent evaluation to determine the degree and debt to which dissemination of best practices and effective innovation have occurred at existing charter schools and each awarded site and to determine what differences these activities have made. MY19431
GRF	98.3	0.0	0.0%	0.0	

Early Childhood

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Erikson Institute GRF	539.0	314.3	58.3%	314.3	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
IL Action for Children GRF	1,100.0	0.0	0.0%	0.0	A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
Illinois Network of Child Care GRF	500.0	500.0	100.0%	0.0	Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
Illinois State University Federal	244.1	55.3	22.7%	12.5	Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
National Louis University GRF	1,524.5	381.1	25.0%	0.0	Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
Northern Illinois Federal	241.2	67.0	27.8%	22.3	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Pyramid Model Consortium Federal	843.5	223.9	26.5%	60.6	Will provide services for the implementation of the States Preschool Expansion Grant.
Regents of The University of California GRF	424.0	0.0	0.0%	0.0	Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
Sangamon County ROE GRF	972.1	370.9	38.2%	67.2	Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
University of Illinois GRF	379.6	112.0	29.5%	29.2	Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
University of Illinois GRF	750.0	14.8	0.0%	0.0	The U of I has established a secure website to house the Illinois Early Childhood Asset Map (IECAM) project. Will develop all aspects of website and update continually as new data becomes available. Will provide technical support to ISBE and other stakeholders. MY19442
School Readiness Consulting Federal	66.7	0.0	0.0%	0.0	Will implement a demonstration project providing racial equity training to Preschool Development Grant-Expansion Grant (PEG) program administrators, adapting existing resources on racial equity in early childhood setting to fit the responsibilities of program administrators. MY19443

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
English Language Learning					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	98.3	98.3	100.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	0.0	0.0%	0.0	
The Center for Resources					Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF	500.0	124.9	25.0%	41.6	
The Center for Resources					Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	314.4	26.2%	206.8	

Special Education Services

Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	6.9	5.5%	0.0	
Hearing Officers (7)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	279.0	151.2	54.2%	21.9	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	24.9	49.8%	8.3	
Measurement Inc					Parent Survey Reproduction, Dissemination, and Data Collection
Federal	72.6	18.1	24.9%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	198.0	81.0	40.9%	10.3	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	798.8	399.4	50.0%	66.6	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	153.0	63.7	41.6%	0.0	
Special Education Solutions					Special Education Mediator Training
Federal	83.0	34.5	41.6%	0.0	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	140.7	58.6	41.7%	11.7	

Assessment

New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,362.6	3,181.3	50.0%	530.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	163.6	163.5	99.9%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	0.0	0.0%	0.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
Federal	3,104.5	1,241.8	40.0%	0.0	
GRF	3,104.5	0.0	0.0%	0.0	
Southern Illinois University - Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA). Will provide a cadre of Illinois teachers, teacher retirees and graduate students to score ISA contracted response terms. MY18644
Federal	1,681.0	702.7	0.0%	0.0	
GRF	1,681.0	0.0	0.0%	0.0	
College Entrance Exam Board					Will administer, score and report the assessments of state and federal accountability in grades 9 through 11. MY19641
GRF	9,736.5	1,668.6	0.0%	1,668.6	
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). MY19642
Federal	768.0	350.0	45.6%	350.0	
GRF	768.0	0.0	0.0%	0.0	

Educator Certification

Central IL Staffing Services					3 temporary employees to assist with scanning and uploading mail, forms and other licensure documents.
Other State	50.0	10.4	20.8%	0.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Hearing Officers (6)					Certification Revocation Hearing Officers
Other State	96.0	0.3	0.3%	0.0	
Henderson Knox Mercer Warren					Support the work of the Performance Evaluation Advisory Council (PEAC) which helps guide Illinois public school districts on the Performance Evaluation Reform Act.
Federal	100.0	0.0	0.0%	0.0	

IL-Empower

Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	2,213.4	323.2	14.6%	323.2	
Measurement Inc					Will evaluate ISBEs statewide system of support; IL-EMPOWER. Will collect, analyze and report to ISBE annually on implementation progress, impact on school continuous improvement and effectiveness for improving opportunity and outcomes for students. MY19731
Federal	171.0	0.0	0.0%	0.0	

Data Strategies Analytics

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	83.4	41.7	50.0%	0.0	
SAS Institute Inc					Will install and provide software and support for statistical and analytical visualization software. Contract MY19741
GRF	0.1	0.1	100.0%	0.0	
Other State	116.5	100.7	86.4%	100.6	
Northern Illinois University					Will revamp and update the My IIRC. Will develop a new continuous improvement planning document. New individual Student Data in a new district/admin/teacher dashboard which will be attached to ISBEs data system and update the 21st CCLC benchmarking tool. MY17683
Federal	639.1	0.0	0.0%	0.0	
GRF	1,110.9	0.0	0.0%	0.0	
Fiscal Support Services					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	117.6	0.0	0.0%	0.0	
Funding and Disbursements					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	11.0	18.3%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
Nutrition Programs					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	0.0	0.0%	0.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	450.0	450.0	100.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	0.0	0.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	67.0	67.0	100.0%	0.0	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	14.8	15.6%	1.2	
Premier Staffing Source Inc					12-14 temporary workers to serve as reviewers for the Summer Food Service Program Using Master Contract #CMS805912E
Federal	90.0	74.5	82.8%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	750.0	187.5	25.0%	0.0	
Lanter Distributing LLC					Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	1,000.0	439.3	43.9%	80.4	
Other State	1,500.0	0.0	0.0%	0.0	

School Business Services

Encore Consulting Services					Temporary assistance is needed to help in completing the uploading of school district Annual Financial Report data and 2019 budget data, calculating and completing reports for the Financial Profile designations, calculating and completing the Special Education Revenue and Expenditure Report, calculating each districts Operating Expense per Pupil and Per Capital Tuition Charge. MY19861
GRF	99.0	0.0	0.0%	0.0	

Federal and State Monitoring

Vander Wee Group LLC					Contract will cover monitoring of federal grants provided to CPS. Including a monitoring plan, work papers documenting testing activities and results subject to review and acceptance by ISBE periodically throughout fieldwork and a final report describing activities the activities performed and findings noted subject to review and acceptance by ISBE. MY18881
Federal	203.0	199.0	98.0%	16.3	

Grants Breakdown:

Evidence - Based Funding	6,834,463.3	3,072,462.8	45.0%	609,319.4	Formula
Child Nutrition	1,062,500.0	290,431.8	27.3%	75,443.6	Formula - Reimbursement
Title I - Basic Programs	934,326.6	158,943.2	17.0%	53,158.9	Formula
Individuals with Disabilities Educ. Act,	754,000.0	147,268.2	19.5%	60,845.5	Formula
Early Childhood	484,566.0	189,195.2	39.0%	62,242.3	Block grant for Pre-K, parent training and prevention initiative
Sp-Ed - Transportation	387,682.6	193,878.6	50.0%	96,958.0	Formula
Transportation - Regular/Vocational	262,909.8	131,536.9	50.0%	65,811.9	Formula
Title II - Quality Teachers	160,000.0	16,598.0	10.4%	5,208.8	Formula
Title I - School Improvement	148,583.4	6,621.0	4.5%	889.9	Grant
Sp-Ed - Private Tuition	135,265.5	67,632.7	50.0%	33,816.4	Formula
Title IV - 21st Century Schools	110,000.0	10,213.1	9.3%	2,835.9	Competitive
Title IV - Student Support & Academic	90,000.0	4,083.3	4.5%	659.2	Grant
Sp-Ed - Orphanage Tuition 14-7.03	73,000.0	16,461.9	22.6%	13,104.4	Formula
School Infrastructure	56,300.0	0.0	0.0%	-	Grant
Career & Technical Education	55,000.0	10,058.2	18.3%	3,015.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acquisition	50,400.0	5,225.1	10.4%	1,186.3	Grant
Career and Technical Education	38,062.1	25,026.8	65.8%	2,414.4	Formula
Early Learning Challenge	33,529.0	0.0	0.0%	-	Grant
Preschool Expansion Grant	31,591.7	3,130.5	9.9%	1,057.2	Grant
IDEA - Pre-School	29,200.0	4,220.3	14.5%	999.2	Formula - special education, 3-5 year-olds
Charter Schools	21,100.0	173.6	0.8%	-	Competitive
Math & Science Partnerships	18,800.0	808.7	4.3%	-	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>December</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Driver Education	18,750.0	9,375.0	50.0%	4,687.5	Reimbursement
After School Programs	15,000.0	1,055.2	7.0%	657.1	Grants
Orphanage Tuition 18-3 (Reg Ed)	13,600.0	3,899.5	28.7%	2,110.0	Reimbursement to school districts for children residing in orphanages
Truant Alternative Optional Education	11,500.0	5,254.9	45.7%	1,161.6	Competitive - at-risk students/dropout prevention
ROE - Salaries	11,000.0	5,215.7	47.4%	868.2	Salaries for ROE's
Illinois Free Lunch/Breakfast	9,000.0	2,853.6	31.7%	788.4	Mandated Categorical - Reimbursement
School Technology Revolving Loan	7,500.0	0.0	0.0%	-	Loans to schools to implement technology
ROE - School Services	6,966.0	3,444.1	49.4%	725.8	Services for ROE's
ISBE - Special Purpose Trust Fund	6,567.8	1,699.0	25.9%	768.0	Grants to school districts
District Intervention Funding	6,560.2	0.0	0.0%	-	Grants
School Health Programs - Abstinence	6,447.0	1,230.5	19.1%	180.4	Grant
Alternative Learning/Regional Safe Sc	6,300.0	3,040.0	48.3%	571.5	Formula
Title I - Education of Migratory Childre	5,558.1	621.0	11.2%	25.1	Grant
Substance Abuse and Mental Health (5,126.1	308.9	6.0%	10.8	Grant
Agricultural Education	5,000.0	1,342.2	26.8%	674.1	Grants to school districts
IDEA - Improvement Plan	5,000.0	580.8	11.6%	126.0	Reimbursement
Special Congressional Initiatives	5,000.0	0.0	0.0%	-	Grants
Title X - McKinney Homeless Assistar	5,000.0	454.6	9.1%	135.7	Competitive grants to school districts
Philip J. Rock Center & School	3,577.8	1,270.0	35.5%	300.0	Targeted Initiative
Advanced Placement Fee Payment	3,300.0	0.0	0.0%	-	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	0.0	0.0%	-	Grant to After School Matters
Southwest Organizing Project - Paren	2,000.0	800.0	40.0%	800.0	Grants
Title V - Rural & Low Income Prograrr	2,000.0	358.0	17.9%	81.9	Grants to school districts
District Consolidation Cost	1,900.0	1,710.7	90.0%	-	Grant
Title I - Neglected and Delinquent	1,479.9	128.8	8.7%	18.1	Grant
Materials Center for the Visually Impa	1,421.1	750.0	52.8%	100.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	0.0	0.0%	-	Grants to lowest performing schools
National Board Certification	1,000.0	800.0	80.0%	800.0	Grants
Temporary Relocation Revolving Func	1,000.0	0.0	0.0%	-	Formula grants for school emergency relocation
Teach for America	977.5	0.0	0.0%	-	Grant to Teach for America-Chicago
Blind & Dyslexic	846.0	600.0	70.9%	-	Grant to increase achievement of students with visual impairments
Advanced Placement Classes	500.0	0.0	0.0%	-	Grants
IDEA - Deaf Blind, Part C	500.0	70.7	14.1%	19.5	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	-	Grants
After School Rescue Fund	200.0	0.0	0.0%	-	Grants to Schools for After School Programs
Charter Schools Revolving Loan Func	200.0	0.0	0.0%	-	Other/Repayment of loans
Autism Project	100.0	33.3	33.3%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE - Bus Driver Training	70.0	70	100.0%	-	ROE Bus Driver Training
Title I - Migrant Consortium Incentive	52.0	12.6	24.2%	-	Grant
Improving Student Health and Achiev	45.0	0.0	0.0%	-	Grant

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Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(20)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$2,473	12/11/2018
01-001-0010-26(30)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$5,499	12/05/2018
01-005-0010-26(30)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$8,760	12/10/2018
01-009-0640-26(20)	VIRGINIA CUSD 64	VIRGINIA	\$1,187	12/07/2018
01-069-1170-22(20)	JACKSONVILLE SD 117	JACKSONVILLE	\$1,212	12/08/2018
03-003-0020-26(20)	BOND COUNTY 2	GREENVILLE	\$2,473	12/09/2018
03-025-0500-26(20)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$915	12/10/2018
04-101-3220-26(20)	DURAND CUSD 322	DURAND	\$5,000	12/18/2018
08-089-1450-22(20)	FREEPORT SD 145	FREEPORT	\$544	12/07/2018
08-089-1450-22(30)	FREEPORT SD 145	FREEPORT	\$5,821	12/12/2018
08-089-2010-26(20)	DAKOTA CUSD 201	DAKOTA	\$1,212	12/19/2018
09-010-0080-26(30)	HERITAGE CUSD 8	HOMER	\$6,765	12/04/2018
09-010-1160-22(20)	URBANA SD 116	URBANA	\$470	12/18/2018
09-010-1930-17(20)	RANTOUL TWP HSD 193	RANTOUL	\$1,088	12/08/2018
09-010-3050-16(20)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$2,251	12/10/2018
11-012-003C-26(20)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$1,088	12/09/2018
11-015-0020-26(30)	MATTOON CUSD 2	MATTOON	\$7,316	12/13/2018
11-021-3010-26(20)	TUSCOLA CUSD 301	TUSCOLA	\$1,608	12/21/2018
11-070-3020-26(20)	OKAW VALLEY CUSD 302	BETHANY	\$1,212	12/10/2018
12-013-0250-26(20)	NORTH CLAY CUSD 25	LOUISVILLE	\$2,201	12/09/2018
12-013-0250-26(30)	NORTH CLAY CUSD 25	LOUISVILLE	\$6,303	12/03/2018
12-017-0040-26(30)	OBLONG CUSD 4	OBLONG	\$10,055	12/20/2018
13-014-0710-16(20)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$1,880	12/11/2018
13-041-0010-26(20)	WALTONVILLE CUSD 1	WALTONVILLE	\$2,127	12/11/2018
13-041-2010-17(20)	MT VERNON TWP HSD 201	MOUNT VERNON	\$2,720	12/09/2018
13-041-3180-27(20)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$1,929	12/09/2018
13-041-3180-27(30)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$5,433	12/05/2018
13-058-2000-17(20)	CENTRALIA HSD 200	CENTRALIA	\$1,014	12/08/2018
13-058-4010-26(20)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$1,657	12/07/2018
13-058-6000-16(20)	SALEM COM HIGH SCHOOL DIST 600	SALEM	\$1,632	12/12/2018
13-058-7220-26(20)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$1,830	12/18/2018
13-095-0990-16(20)	NASHVILLE CHSD 99	NASHVILLE	\$2,572	12/10/2018
13-095-0990-16(30)	NASHVILLE CHSD 99	NASHVILLE	\$9,902	12/11/2018
16-019-4240-26(30)	GENOA KINGSTON CUSD 424	GENOA	\$8,727	12/06/2018
16-019-4270-26(20)	SYCAMORE CUSD 427	SYCAMORE	\$2,498	12/21/2018
17-053-0050-26(30)	WOODLAND CUSD 5	STREATOR	\$11,364	12/13/2018
17-053-0740-27(20)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$2,275	12/09/2018
17-053-0900-17(20)	PONTIAC TWP HSD 90	PONTIAC	\$2,572	12/09/2018
17-053-0900-17(30)	PONTIAC TWP HSD 90	PONTIAC	\$25,090	12/06/2018
17-053-2300-17(20)	DWIGHT TWP HSD 230	DWIGHT	\$1,360	12/07/2018
17-053-2300-17(30)	DWIGHT TWP HSD 230	DWIGHT	\$7,079	12/08/2018
17-054-0210-26(20)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$1,781	12/19/2018
17-054-4040-16(20)	LINCOLN CHSD 404	LINCOLN	\$1,954	12/11/2018
17-054-4040-16(30)	LINCOLN CHSD 404	LINCOLN	\$10,277	12/14/2018
17-064-0050-26(21)	MCLEAN COUNTY UD 5	NORMAL	\$1,632	12/19/2018
17-064-0070-26(20)	LEXINGTON CUSD 7	LEXINGTON	\$1,434	12/10/2018
20-076-0010-26(30)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$7,000	12/06/2018

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20-083-0020-26(20)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$5,000	12/19/2018
20-083-0020-26(30)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$13,957	12/19/2018
20-093-3480-26(20)	WABASH CUSD 348	MOUNT CARMEL	\$2,127	12/11/2018
20-093-3480-26(30)	WABASH CUSD 348	MOUNT CARMEL	\$8,001	12/20/2018
20-096-1000-26(20)	WAYNE CITY CUSD 100	WAYNE CITY	\$1,880	12/09/2018
20-096-2250-16(20)	FAIRFIELD CHSD 225	FAIRFIELD	\$2,077	12/19/2018
20-096-2250-16(30)	FAIRFIELD CHSD 225	FAIRFIELD	\$18,424	12/20/2018
20-097-0010-26(20)	GRAYVILLE CUSD 1	GRAYVILLE	\$618	12/07/2018
20-097-0030-26(20)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$1,583	12/07/2018
20-097-0030-26(30)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$6,323	12/04/2018
20-097-0050-26(20)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$1,533	12/07/2018
21-028-1030-13(20)	BENTON CHSD 103	BENTON	\$668	12/17/2018
21-028-1680-26(20)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$1,063	12/07/2018
21-028-1740-26(20)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$569	12/17/2018
21-028-1960-26(20)	SESSER-VALIER CUSD 196	SESSER	\$1,509	12/07/2018
21-044-0010-26(20)	GOREVILLE CUD 1	GOREVILLE	\$2,102	12/09/2018
21-044-1330-17(20)	VIENNA HSD 133	VIENNA	\$1,880	12/07/2018
21-044-1330-17(30)	VIENNA HSD 133	VIENNA	\$8,939	12/06/2018
21-061-0010-26(20)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$1,731	12/18/2018
21-061-0010-26(30)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$20,675	12/18/2018
21-061-0380-26(20)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$1,162	12/07/2018
21-100-0020-26(20)	MARION CUSD 2	MARION	\$2,251	12/12/2018
21-100-0030-26(20)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$1,385	12/07/2018
24-032-7900-40(30)	GRUNDY AREA VOC CTR	MORRIS	\$14,354	12/22/2018
24-047-0180-16(30)	NEWARK CHSD 18	NEWARK	\$11,714	12/21/2018
26-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$2,523	12/03/2018
26-029-0660-25(20)	CANTON UNION SD 66	CANTON	\$1,632	12/06/2018
26-029-0970-26(30)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$5,167	12/04/2018
26-034-3370-26(20)	SOUTHEASTERN CUSD 337	AUGUSTA	\$1,954	12/24/2018
26-034-3370-26(30)	SOUTHEASTERN CUSD 337	AUGUSTA	\$6,966	12/01/2018
26-062-1030-26(30)	WEST PRAIRIE CUSD 103	COLCHESTER	\$16,567	12/01/2018
26-062-1700-26(20)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$2,102	12/01/2018
26-062-1850-26(30)	MACOMB CUSD 185	MACOMB	\$11,985	12/01/2018
26-085-0050-26(30)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$5,768	12/12/2018
28-006-3400-26(30)	BUREAU VALLEY CUSD 340	MANILUS	\$13,488	12/11/2018
28-006-5000-15(20)	PRINCETON TWP HSD 500	PRINCETON	\$1,014	12/09/2018
28-037-2250-26(30)	ALWOOD CUSD 225	WOODHULL	\$7,185	12/01/2018
28-037-2260-26(30)	ANNAWAN CUSD 226	ANNAWAN	\$5,903	12/01/2018
28-037-2290-26(30)	KEWANEE CUSD 229	KEWANEE	\$6,684	12/03/2018
28-037-2300-26(20)	WETHERSFIELD CUSD 230	KEWANEE	\$1,385	12/03/2018
28-037-2300-26(30)	WETHERSFIELD CUSD 230	KEWANEE	\$8,398	12/01/2018
30-039-1760-26(20)	TRICO CUSD 176	CAMPBELL HILL	\$1,583	12/13/2018
30-039-1960-26(30)	ELVERADO CUSD 196	ELKVILLE	\$6,694	12/03/2018
30-073-1010-16(20)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$2,028	12/18/2018
30-073-1010-16(30)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$7,750	12/11/2018
30-073-3000-26(30)	DU QUOIN COMMUNITY UNIT SD 300	DU QUOIN	\$8,279	12/04/2018
30-077-1000-26(30)	CENTURY CUSD 100	ULLIN	\$6,786	12/01/2018
30-091-0170-22(30)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$7,578	12/17/2018
30-091-0660-22(30)	DONGOLA CUSD 66	DONGOLA	\$9,268	12/04/2018

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31-045-3020-26(30)	KANELAND CUSD 302	MAPLE PARK	\$8,224	12/01/2018
32-038-0030-26(20)	COMMUNITY U S D 3	DONOVAN	\$5,000	12/28/2018
32-038-0030-26(30)	COMMUNITY U S D 3	DONOVAN	\$12,958	12/01/2018
32-038-0040-26(30)	CENTRAL CUSD 4	ASHKUM	\$7,198	12/03/2018
32-038-0090-26(30)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$9,544	12/01/2018
32-038-0100-26(30)	IROQUOIS WEST CUSD 10	GILMAN	\$9,500	12/06/2018
32-046-0020-26(20)	HERSCHER CUSD 2	HERSCHER	\$1,286	12/27/2018
32-046-3020-16(30)	ST ANNE CHSD 302	SAINT ANNE	\$16,922	12/22/2018
33-036-2350-26(30)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$8,842	12/18/2018
33-048-2020-26(20)	KNOXVILLE CUSD 202	KNOXVILLE	\$2,275	12/04/2018
33-048-2020-26(30)	KNOXVILLE CUSD 202	KNOXVILLE	\$7,296	12/05/2018
33-048-2050-26(20)	GALESBURG CUSD 205	GALESBURG	\$1,855	12/04/2018
33-048-2100-26(30)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$12,125	12/01/2018
33-066-4040-26(30)	MERCER COUNTY SD 404	ALEDO	\$8,513	12/18/2018
33-094-2380-26(20)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$1,533	12/04/2018
33-094-2380-26(30)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$8,134	12/10/2018
33-094-3040-26(30)	UNITED CUSD 304	MONMOUTH	\$9,860	12/11/2018
35-050-0020-26(20)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$2,226	12/01/2018
35-050-0020-26(30)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$13,096	12/04/2018
35-050-0090-26(20)	EARLVILLE CUSD 9	EARLVILLE	\$2,028	12/01/2018
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$2,152	12/27/2018
35-050-1600-17(20)	SENECA TWP HSD 160	SENECA	\$2,325	12/19/2018
35-050-1600-17(30)	SENECA TWP HSD 160	SENECA	\$37,288	12/24/2018
35-050-2800-17(20)	COUNTY OF LASALLE SD 280	MENDOTA	\$1,781	12/01/2018
35-059-0070-26(20)	MIDLAND CUSD 7	VARNA	\$2,523	12/01/2018
35-059-0070-26(30)	MIDLAND CUSD 7	VARNA	\$15,165	12/02/2018
35-078-5350-26(20)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$2,547	12/05/2018
39-055-0020-26(20)	MAROA FORSYTH CUSD 2	MAROA	\$2,152	12/01/2018
39-055-0030-26(20)	MT ZION CUSD 3	MOUNT ZION	\$1,286	12/01/2018
39-055-0030-26(30)	MT ZION CUSD 3	MOUNT ZION	\$9,574	12/02/2018
39-055-0090-26(20)	SANGAMON VALLEY CUSD 9	NIANTIC	\$1,830	12/01/2018
39-055-0110-26(20)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$5,000	12/01/2018
39-055-0110-26(30)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$12,195	12/02/2018
39-055-0610-25(20)	DECATUR SD 61	DECATUR	\$5,000	12/02/2018
39-055-0610-25(30)	DECATUR SD 61	DECATUR	\$25,039	12/03/2018
39-074-0250-26(20)	MONTICELLO CU 25	MONTICELLO	\$1,929	12/01/2018
39-074-1000-26(20)	CERRO GORDO CUSD 100	CERRO GORDO	\$1,039	12/02/2018
39-074-1000-26(30)	CERRO GORDO CUSD 100	CERRO GORDO	\$6,984	12/02/2018
40-007-0400-26(20)	CALHOUN CUSD 40	HARDIN	\$1,880	12/03/2018
40-007-0400-26(30)	CALHOUN CUSD 40	HARDIN	\$9,182	12/02/2018
40-031-0010-26(20)	CARROLLTON CUSD 1	CARROLLTON	\$2,424	12/03/2018
40-031-0010-26(30)	CARROLLTON CUSD 1	CARROLLTON	\$7,222	12/02/2018
40-031-0030-26(20)	NORTH GREENE USD 3	WHITE HALL	\$890	12/03/2018
40-031-0030-26(30)	NORTH GREENE USD 3	WHITE HALL	\$6,311	12/03/2018
40-031-0100-26(30)	GREENFIELD CUSD 10	GREENFIELD	\$8,448	12/02/2018
40-042-1000-26(20)	JERSEY CUSD 100	JERSEYVILLE	\$1,261	12/18/2018
40-056-0010-26(20)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$1,805	12/03/2018
40-056-0060-26(20)	STAUNTON CUSD 6	STAUNTON	\$1,286	12/03/2018
40-056-0080-26(20)	BUNKER HILL CUSD 8	BUNKER HILL	\$989	12/03/2018

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40-056-0090-26(20)	SOUTHWESTERN CUSD 9	BRIGHTON	\$1,533	12/03/2018
40-056-0090-26(30)	SOUTHWESTERN CUSD 9	BRIGHTON	\$6,457	12/02/2018
40-056-0340-26(20)	NORTH MAC CUSD 34	GIRARD	\$1,484	12/03/2018
40-056-0340-26(30)	NORTH MAC CUSD 34	GIRARD	\$5,944	12/02/2018
41-057-0050-26(20)	HIGHLAND CUSD 5	HIGHLAND	\$2,473	12/10/2018
41-057-0050-26(30)	HIGHLAND CUSD 5	HIGHLAND	\$7,710	12/03/2018
41-057-0070-26(20)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$2,251	12/04/2018
41-057-0070-26(30)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$6,305	12/02/2018
41-057-0110-26(20)	ALTON CUSD 11	ALTON	\$1,138	12/03/2018
44-063-0500-26(20)	HARVARD CUSD 50	HARVARD	\$1,360	12/09/2018
45-067-0030-26(20)	VALMEYER CUSD 3	VALMEYER	\$2,275	12/03/2018
45-067-0030-26(30)	VALMEYER CUSD 3	VALMEYER	\$7,000	12/02/2018
45-067-0040-26(20)	COLUMBIA CUSD 4	COLUMBIA	\$1,978	12/03/2018
45-067-0040-26(30)	COLUMBIA CUSD 4	COLUMBIA	\$8,124	12/03/2018
45-067-0050-26(20)	WATERLOO CUSD 5	WATERLOO	\$2,498	12/04/2018
45-067-0050-26(30)	WATERLOO CUSD 5	WATERLOO	\$15,689	12/02/2018
45-079-1320-26(20)	RED BUD CUSD 132	RED BUD	\$1,781	12/03/2018
45-079-1380-26(20)	STEELEVILLE CUSD 138	STEELEVILLE	\$1,657	12/05/2018
45-079-1380-26(30)	STEELEVILLE CUSD 138	STEELEVILLE	\$6,428	12/18/2018
45-079-1390-26(20)	CHESTER CUSD 139	CHESTER	\$5,000	12/07/2018
45-079-1390-26(30)	CHESTER CUSD 139	CHESTER	\$11,766	12/22/2018
45-079-1400-26(20)	SPARTA CUSD 140	SPARTA	\$692	12/18/2018
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$1,781	12/03/2018
47-052-2720-26(30)	AMBOY CUSD 272	AMBOY	\$6,398	12/03/2018
47-052-2750-26(20)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$2,448	12/03/2018
47-071-2120-17(20)	ROCHELLE TWP HSD 212	ROCHELLE	\$1,904	12/04/2018
47-071-2120-17(30)	ROCHELLE TWP HSD 212	ROCHELLE	\$10,313	12/04/2018
47-071-2200-26(20)	OREGON CUSD 220	OREGON	\$2,152	12/04/2018
47-071-2210-26(20)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$1,632	12/11/2018
47-071-2220-26(20)	POLO CUSD 222	POLO	\$1,978	12/04/2018
47-071-2220-26(30)	POLO CUSD 222	POLO	\$7,755	12/03/2018
47-071-2230-26(20)	MERIDIAN CUSD 223	STILLMAN VALLE	\$2,325	12/12/2018
47-071-2230-26(30)	MERIDIAN CUSD 223	STILLMAN VALLE	\$19,796	12/09/2018
47-071-2260-26(20)	BYRON COMMUNITY UNIT SD 226	BYRON	\$2,152	12/06/2018
47-071-2260-26(30)	BYRON COMMUNITY UNIT SD 226	BYRON	\$23,795	12/03/2018
47-098-0030-26(20)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$1,138	12/10/2018
47-098-0030-26(30)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$13,098	12/07/2018
47-098-0050-26(30)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$10,866	12/03/2018
47-098-0060-26(20)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$5,000	12/06/2018
47-098-0060-26(30)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$12,116	12/03/2018
48-072-2650-26(20)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$2,077	12/11/2018
48-072-2650-26(30)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$6,881	12/03/2018
48-072-3090-26(20)	BRIMFIELD CUSD 309	BRIMFIELD	\$1,904	12/05/2018
48-072-3090-26(30)	BRIMFIELD CUSD 309	BRIMFIELD	\$12,128	12/04/2018
48-072-3260-26(30)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$6,565	12/03/2018
49-081-1000-26(20)	RIVERDALE CUSD 100	PORT BYRON	\$1,706	12/08/2018
49-081-2000-26(30)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$20,060	12/05/2018
49-081-3000-26(20)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$2,448	12/06/2018
49-081-3000-26(30)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$10,279	12/03/2018

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50-082-0190-26(30)	MASCOUTAH CUD 19	MASCOUTAH	\$11,247	12/07/2018
50-082-0400-26(20)	MARISSA CUSD 40	MARISSA	\$2,251	12/06/2018
50-082-0400-26(30)	MARISSA CUSD 40	MARISSA	\$9,297	12/08/2018
50-082-0600-26(20)	NEW ATHENS CUSD 60	NEW ATHENS	\$1,855	12/06/2018
50-082-0600-26(30)	NEW ATHENS CUSD 60	NEW ATHENS	\$7,854	12/04/2018
50-082-0770-16(20)	FREEBURG CHSD 77	FREEBURG	\$2,053	12/06/2018
50-082-0770-16(30)	FREEBURG CHSD 77	FREEBURG	\$6,599	12/19/2018
50-082-1870-26(20)	CAHOKIA CUSD 187	CAHOKIA	\$692	12/06/2018
50-082-2010-17(20)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$618	12/06/2018
51-065-2000-26(20)	GREENVIEW CUSD 200	GREENVIEW	\$1,410	12/06/2018
51-065-2020-26(30)	PORTA CUSD 202	PETERSBURG	\$6,032	12/04/2018
51-065-2130-26(20)	ATHENS CUSD 213	ATHENS	\$2,424	12/10/2018
51-065-2130-26(30)	ATHENS CUSD 213	ATHENS	\$14,956	12/11/2018
51-084-0010-26(20)	TRI CITY CUSD 1	BUFFALO	\$940	12/14/2018
51-084-0080-26(20)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$1,978	12/07/2018
51-084-0080-26(30)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$20,713	12/03/2018
51-084-0110-26(20)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$1,311	12/07/2018
51-084-0150-26(20)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$1,756	12/07/2018
51-084-0150-26(30)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$6,899	12/03/2018
51-084-0160-26(20)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$1,682	12/07/2018
51-084-7900-40(20)	CAPITAL AREA CAREER CENTER	SPRINGFIELD	\$1,088	12/07/2018
53-060-1260-26(20)	HAVANA CUSD 126	HAVANA	\$1,237	12/08/2018
53-060-1890-26(20)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$1,484	12/01/2018
53-060-1910-26(20)	MIDWEST CENTRAL CUD 191	MANITO	\$2,152	12/07/2018
53-060-1910-26(30)	MIDWEST CENTRAL CUD 191	MANITO	\$6,235	12/03/2018
53-090-7020-26(20)	TREMONT CUD 702	TREMONT	\$1,484	12/07/2018
53-090-7020-26(30)	TREMONT CUD 702	TREMONT	\$7,247	12/03/2018
53-090-7030-26(20)	DELAVAN CUSD 703	DELAVAN	\$1,756	12/07/2018
53-090-7030-26(30)	DELAVAN CUSD 703	DELAVAN	\$7,091	12/03/2018
53-102-0060-26(20)	FIELDCREST COMMUNITY UNIT	MINONK	\$1,014	12/07/2018
53-102-1220-17(20)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$1,781	12/07/2018
53-102-1400-26(30)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$6,800	12/14/2018
54-092-0010-26(30)	BISMARCK CUSD 1	BISMARCK	\$11,739	12/03/2018
54-092-0040-26(20)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$1,063	12/07/2018
54-092-0040-26(30)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$7,355	12/03/2018
54-092-0110-26(20)	HOOPESTON AREA CUSD 11	HOOPESTON	\$1,855	12/07/2018
54-092-0760-26(30)	OAKWOOD CUSD 76	OAKWOOD	\$7,651	12/06/2018
54-092-2250-17(20)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$1,706	12/07/2018
54-092-2250-17(30)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$6,558	12/11/2018
56-000-0000-40(20)	WILCO AREA CAREER CENTER	ROMEOVILLE	\$1,063	12/07/2018
56-099-2050-17(20)	LOCKPORT TWP HSD 205	LOCKPORT	\$643	12/13/2018
56-099-207U-26(30)	PEOTONE CUSD 207U	PEOTONE	\$6,230	12/03/2018
56-099-2100-16(20)	LINCOLN WAY CHSD 210	NEW LENOX	\$569	12/07/2018
			<hr/>	
			\$1,279,932	

Program: 2019 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(RF)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$169,408	12/12/2018
51-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$183,701	12/14/2018

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\$353,109

Program: 2019 - 3705, Early Childhood - Block Grant

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03-003-0020-26(PE)	BOND COUNTY 2	GREENVILLE	\$929,828	12/10/2018
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$104,042	12/07/2018
04-101-1310-04(00)	KINNICKINNICK CCSD131	ROSCOE	\$135,000	12/14/2018
05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$198,400	12/19/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$394,021	12/04/2018
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$141,081	12/04/2018
05-016-188X-01(01)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$260,000	12/03/2018
05-016-2140-17(01)	TOWNSHIP HSD 214	ARLINGTON HTS	\$396,836	12/18/2018
05-016-269P-00(00)	CHILDCARE NETWORK OF EVANSTON	EVANSTON	\$394,858	12/11/2018
06-016-016P-00(PE)	PROVISO-LEYDEN COUNCIL	MAYWOOD	\$697,985	12/19/2018
06-016-0810-02(01)	SCHILLER PARK SD 81	SCHILLER PARK	\$239,400	12/14/2018
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$125,086	12/24/2018
06-016-2010-17(01)	COOK COUNTY HSD 201	CICERO	\$456,000	12/11/2018
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$132,669	12/24/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$625,144	12/11/2018
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$570,000	12/06/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$103,458	12/24/2018
07-016-1300-02(01)	COOK COUNTY SD 130	BLUE ISLAND	\$313,549	12/24/2018
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$250,213	12/04/2018
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$366,067	12/03/2018
07-016-1500-61(01)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$964,455	12/03/2018
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$378,424	12/04/2018
07-016-1630-02(PE)	PARK FOREST SD 163	PARK FOREST	\$275,740	12/06/2018
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$476,281	12/03/2018
07-016-610P-00(01)	M & M CHILDCARE CENTER INC	GLENWOOD	\$261,431	12/14/2018
09-010-063P-00(01)	DEVELOPMENTAL SERVICES CENTE	CHAMPAIGN	\$291,105	12/11/2018
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$392,042	12/06/2018
15-016-098P-00(01)	CHICAGO CHILD CARE SOCIETY	CHICAGO	\$855,000	12/12/2018
15-016-191P-00(00)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$465,626	12/19/2018
15-016-375P-00(01)	CHILDSERV	CHICAGO	\$894,464	12/14/2018
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$141,081	12/10/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$153,721	12/03/2018
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$418,592	12/17/2018
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$359,372	12/06/2018
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$72,036	12/07/2018
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$127,050	12/06/2018
20-097-0030-26(PE)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$298,576	12/11/2018
24-047-0880-26(PE)	PLANO CUSD 88	PLANO	\$366,000	12/17/2018
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$136,997	12/17/2018
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$423,448	12/04/2018
31-045-1310-22(01)	SCHOOL DIST 131 KANE CO	AURORA	\$513,000	12/03/2018
31-045-1310-22(PE)	SCHOOL DIST 131 KANE CO	AURORA	\$984,000	12/03/2018
34-049-0060-02(00)	ZION ESD 6	ZION	\$550,058	12/04/2018
34-049-1870-26(PE)	NORTH CHICAGO SD 187	NORTH CHICAG	\$183,000	12/03/2018
39-055-0610-AA(00)	ROBERTSON CHARTER SCHOOL	DECATUR	\$123,600	12/10/2018

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41-057-0030-26(PE)	VENICE CUSD 3	VENICE	\$153,323	12/11/2018
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$465,290	12/21/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$70,540	12/03/2018
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$130,681	12/07/2018
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$117,180	12/04/2018
48-072-030P-00(01)	PEORIA CITIZENS CFEO INC	PEORIA	\$264,495	12/14/2018
48-072-091P-00(00)	CADENCE EDUCATION INC	SCOTTSDALE	\$496,277	12/07/2018
49-081-0400-22(PE)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$717,904	12/03/2018
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$132,558	12/12/2018
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$118,040	12/03/2018
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$99,404	12/18/2018
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$713,221	12/19/2018
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$100,000	12/07/2018
			\$20,517,649	

Program: 2019 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$743,533	12/12/2018
			\$743,533	

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(MG)	QUINCY SD 172	QUINCY	\$75,000	12/04/2018
03-025-0500-26(ER)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$41,810	12/24/2018
06-016-0810-02(HS)	SCHILLER PARK SD 81	SCHILLER PARK	\$41,320	12/17/2018
06-016-0840-02(HS)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$39,721	12/21/2018
06-016-2010-17(HS)	COOK COUNTY HSD 201	CICERO	\$133,349	12/10/2018
07-016-1300-02(HS)	COOK COUNTY SD 130	BLUE ISLAND	\$67,198	12/13/2018
33-094-2380-26(HS)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$44,805	12/03/2018
48-072-0660-02(HS)	BARTONVILLE SD 66	BARTONVILLE	\$27,844	12/05/2018
48-072-0690-02(HS)	PLEASANT HILL SD 69	PEORIA	\$27,747	12/21/2018
53-090-0760-02(HS)	CREVE COEUR SD 76	CREVE COEUR	\$32,082	12/21/2018
			\$530,876	

Program: 2019 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$58,617	12/13/2018
03-011-0080-26(00)	PANA SD 8	PANA	\$39	12/19/2018
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$12,787	12/14/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$39,565	12/19/2018
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$12,342	12/19/2018
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$9,328	12/19/2018
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$16,761	12/13/2018
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$15,698	12/17/2018
			\$165,137	

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$106,211	12/06/2018
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$463,672	12/10/2018

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03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$83,081	12/24/2018
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$139,731	12/06/2018
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$234,722	12/06/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$413,556	12/21/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$932,612	12/03/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$841,793	12/03/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$277,958	12/04/2018
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$616,703	12/24/2018
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$327,825	12/18/2018
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$207,715	12/12/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$770,577	12/27/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$176,384	12/19/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$918,994	12/27/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$238,737	12/21/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$329,472	12/18/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$694,055	12/10/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$517,073	12/19/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$941,797	12/21/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$821,642	12/13/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$910,394	12/21/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$483,868	12/20/2018
07-016-1940-02(00)	STEGER SD194	STEGER	\$442,922	12/20/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$672,370	12/27/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$449,476	12/19/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$72,767	12/17/2018
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$45,708	12/13/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$225,880	12/18/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$96,629	12/13/2018
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$44,419	12/12/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$157,035	12/10/2018
12-017-0030-26(00)	CRAWFORD COUNTY COMMUNITY UNIT	PALESTINE	\$251,229	12/10/2018
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$79,821	12/12/2018
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$13,334	12/12/2018
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$107,691	12/21/2018
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$571,204	12/28/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$89,207	12/13/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$904,783	12/17/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$211,072	12/04/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$26,263	12/13/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$239,489	12/17/2018
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$928,090	12/04/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$580,453	12/18/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$271,978	12/14/2018
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$268,820	12/21/2018
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$368,725	12/20/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$308,290	12/10/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$253,411	12/17/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$417,339	12/12/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$405,239	12/19/2018

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26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$98,274	12/20/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$81,047	12/04/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$183,160	12/06/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$593,402	12/24/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$246,475	12/07/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$37,034	12/12/2018
30-039-0950-02(00)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$938,632	12/07/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$616,709	12/21/2018
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$312,065	12/03/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$393,949	12/06/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$362,445	12/21/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$353,440	12/06/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$146,480	12/24/2018
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$114,524	12/04/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$234,302	12/12/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$536,924	12/13/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$872,566	12/06/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$175,390	12/13/2018
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$44,925	12/14/2018
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$131,157	12/27/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$785,254	12/18/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$872,531	12/28/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$121,941	12/07/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$409,178	12/13/2018
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$288	12/06/2018
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$530,191	12/07/2018
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$405,775	12/24/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$249,188	12/17/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$194,242	12/04/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$78,030	12/13/2018
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$78,278	12/06/2018
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$916,395	12/07/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$121,279	12/07/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$382,380	12/27/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$83,766	12/04/2018
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$102,802	12/31/2018
			\$31,756,634	

Program: 2019 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$118,342	12/11/2018
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$48,738	12/17/2018
			\$167,080	

Program: 2019 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$26,032	12/20/2018
			\$26,032	

Program: 2019 - 4331, Title I - School Improvement & Accountability

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01-009-2620-26(19)	A-C CENTRAL CUSD 262	ASHLAND	\$106,614	12/28/2018
01-086-0010-26(19)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$37,197	12/20/2018
05-016-0150-04(19)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$284,715	12/07/2018
05-016-0680-02(19)	SKOKIE SD 68	SKOKIE	\$15,000	12/20/2018
06-016-0870-02(19)	BERKELEY SD 87	BERKELEY	\$244,016	12/14/2018
06-016-1000-02(19)	BOARD OF EDUCATION SD 100	BERWYN	\$60,000	12/05/2018
06-016-2120-16(19)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$30,000	12/18/2018
07-016-1350-02(19)	ORLAND SD 135	ORLAND PARK	\$37,544	12/20/2018
07-016-1420-02(19)	FOREST RIDGE SD 142	OAK FOREST	\$48,302	12/17/2018
07-016-1610-02(19)	FLOSSMOOR SD 161	FLOSSMOOR	\$65,015	12/18/2018
07-016-1630-02(19)	PARK FOREST SD 163	PARK FOREST	\$51,979	12/18/2018
08-043-2060-26(19)	STOCKTON CUSD 206	STOCKTON	\$15,000	12/07/2018
11-023-0060-26(19)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$103,867	12/05/2018
12-040-0010-26(19)	JASPER COUNTY CUD 1	NEWTON	\$110,884	12/20/2018
13-041-0010-26(19)	WALTONVILLE CUSD 1	WALTONVILLE	\$43,088	12/26/2018
13-058-5010-26(19)	SANDOVAL CUSD 501	SANDOVAL	\$103,988	12/11/2018
17-020-0180-26(19)	BLUE RIDGE CUSD 18	FARMER CITY	\$23,069	12/14/2018
17-053-0080-26(19)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$43,571	12/20/2018
19-022-0160-02(19)	QUEEN BEE SD 16	GLENDALE HTS	\$15,000	12/19/2018
19-022-0440-02(19)	LOMBARD SD 44	LOMBARD	\$49,318	12/20/2018
20-030-0070-26(19)	GALLATIN CUSD 7	JUNCTION	\$43,870	12/20/2018
20-083-0010-26(19)	GALATIA CUSD 1	GALATIA	\$19,239	12/20/2018
21-028-1740-26(19)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$41,465	12/20/2018
24-047-0880-26(19)	PLANO CUSD 88	PLANO	\$65,291	12/20/2018
30-002-0050-26(19)	EGYPTIAN CUSD 5	TAMMS	\$19,969	12/20/2018
32-038-0060-26(19)	CISSNA PARK CUSD 6	CISSNA PARK	\$18,478	12/18/2018
32-038-0100-26(19)	IROQUOIS WEST CUSD 10	GILMAN	\$43,259	12/20/2018
32-038-1240-26(19)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$49,117	12/20/2018
34-049-0370-02(19)	GAVIN SD 37	INGLESIDE	\$34,386	12/17/2018
34-049-0380-02(19)	BIG HOLLOW SD 38	INGLESIDE	\$59,388	12/20/2018
35-050-0440-02(19)	STREATOR ELEMENTARY SD 44	STREATOR	\$69,404	12/05/2018
35-050-1410-02(19)	OTTAWA ESD 141	OTTAWA	\$71,636	12/20/2018
39-055-0150-26(19)	MERIDIAN CUSD 15	MACON	\$15,000	12/20/2018
41-057-0120-26(19)	MADISON CUSD 12	MADISON	\$351,505	12/26/2018
45-067-0040-26(19)	COLUMBIA CUSD 4	COLUMBIA	\$43,433	12/07/2018
45-079-1400-26(19)	SPARTA CUSD 140	SPARTA	\$53,381	12/11/2018
47-098-0030-26(19)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$15,000	12/14/2018
48-072-3210-26(19)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$67,609	12/20/2018
49-081-0340-02(19)	SILVIS SD 34	EAST MOLINE	\$92,942	12/20/2018
50-082-0090-26(19)	LEBANON CUSD 9	LEBANON	\$15,000	12/19/2018
51-084-0010-26(19)	TRI CITY CUSD 1	BUFFALO	\$106,167	12/26/2018
51-084-003A-26(19)	ROCHESTER CUSD 3A	ROCHESTER	\$35,858	12/20/2018
53-060-1910-26(19)	MIDWEST CENTRAL CUD 191	MANITO	\$58,238	12/28/2018
53-090-0860-02(19)	EAST PEORIA SD 86	EAST PEORIA	\$86,688	12/11/2018
53-090-0980-02(19)	COUNTY OF TAZEWELL SCH DIST 98	PEKIN	\$15,000	12/19/2018
53-102-0020-04(19)	RIVERVIEW CCSD 2	EAST PEORIA	\$27,264	12/11/2018
53-102-0060-26(19)	FIELDCREST COMMUNITY UNIT	MINONK	\$26,270	12/14/2018
53-102-0110-26(19)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$34,054	12/11/2018

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53-102-0210-26(19)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$107,459	12/07/2018
			\$3,174,537	

Program: 2019 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0410-25(15)	ROCK ISLAND SD 41	ROCK ISLAND	\$778,460	12/31/2018
			\$778,460	

Program: 2019 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$68,501	12/06/2018
			\$68,501	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$39,403	12/04/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$10,050	12/24/2018
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$16,723	12/06/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$30,014	12/21/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$29,999	12/03/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$23,770	12/04/2018
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$20,676	12/12/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$47,778	12/27/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$21,880	12/21/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$51,032	12/10/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$5,210	12/13/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$55,623	12/21/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$157,911	12/06/2018
07-016-1940-02(00)	STEGER SD194	STEGER	\$32,715	12/24/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$171,686	12/19/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$44,031	12/27/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$33,017	12/19/2018
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$126,433	12/05/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$10,000	12/17/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$25,404	12/18/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$10,020	12/13/2018
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$10,000	12/10/2018
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$66,572	12/04/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$1,000	12/13/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$53,676	12/17/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$13,498	12/13/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$27,943	12/18/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$26,367	12/14/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$20,807	12/17/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$39,792	12/19/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$3,141	12/04/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$7,879	12/06/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$39,342	12/24/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$159,529	12/28/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$26,662	12/21/2018

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31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$26,862	12/03/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$2,620	12/06/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$28,483	12/21/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$23,546	12/06/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$10,004	12/24/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$29,478	12/12/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$46,535	12/06/2018
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$19,132	12/13/2018
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$15,311	12/14/2018
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$10,000	12/27/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$60,739	12/18/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$52,883	12/28/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$10,000	12/07/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$104,192	12/28/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$20,115	12/04/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$1,000	12/13/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$307	12/10/2018
			\$1,920,790	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(15)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	12/07/2018
04-101-2050-25(25)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	12/07/2018
04-101-2050-25(35)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	12/07/2018
15-016-206P-00(25)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	12/11/2018
15-016-317N-00(15)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$404,869	12/07/2018
15-016-317N-00(25)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$404,869	12/24/2018
15-016-425N-00(19)	GREATER AUBURN GRESHAM DEV	CHICAGO	\$600,000	12/04/2018
49-081-0410-25(15)	ROCK ISLAND SD 41	ROCK ISLAND	\$229,500	12/22/2018
			\$3,529,238	

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$510,566	12/06/2018
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$42,423	12/04/2018
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$89,710	12/21/2018
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$177,166	12/06/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$1,323	12/13/2018
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$193,928	12/21/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$15,948	12/20/2018
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$125,861	12/03/2018
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	SAINT ANNE	\$47,805	12/06/2018
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$576,096	12/17/2018
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$122,200	12/04/2018
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$156,034	12/07/2018
44-063-0260-04(00)	CARY CCSD 26	CARY	\$98,042	12/04/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$8,555	12/20/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$104,819	12/27/2018
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$60,573	12/04/2018
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$122,838	12/03/2018

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47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$145,511	12/26/2018
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$107,701	12/03/2018
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$340,800	12/05/2018
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$41,676	12/03/2018
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$70,450	12/06/2018
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$75,692	12/04/2018
			\$3,235,717	

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$800,000	12/12/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$974,031	12/06/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$67,687	12/20/2018
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$348,150	12/11/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$542,385	12/07/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$431,883	12/10/2018
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$511,643	12/06/2018
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$191,368	12/20/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$464,240	12/26/2018
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$437,249	12/26/2018
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$442,300	12/26/2018
			\$5,210,936	

Program: 2019 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-1465-51(DC)	IL DEAF & HARD OF HEARING COMM	SPRINGFIELD	\$80,000	12/11/2018
			\$80,000	

Program: 2019 - 4635, Fed. - Sp. Ed. - Title VIC - Deaf/Blind

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-63(00)	PHILLIP J ROCK CENTER AND SC	GLEN ELLYN	\$343,838	12/14/2018
			\$343,838	

Program: 2019 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$146,197	12/12/2018
			\$146,197	

Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$5,571	12/27/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$168,803	12/19/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$51,900	12/18/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$4,441	12/24/2018
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$29,869	12/20/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$1,800	12/24/2018
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$24,049	12/11/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$4,864	12/20/2018
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$23,550	12/10/2018
08-089-1450-22(00)	FREEPOR SD 145	FREEPOR	\$6,067	12/20/2018
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$7,335	12/19/2018

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19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$7,314	12/24/2018
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$10,650	12/20/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$89,761	12/24/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$262,232	12/20/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$4,013	12/18/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$3,000	12/11/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$10,120	12/04/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$632	12/04/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$97,410	12/18/2018
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$2,100	12/19/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$18,750	12/11/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$73,679	12/24/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$12,607	12/11/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$23,100	12/20/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$10,350	12/20/2018
			\$953,967	

Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$79,990	12/20/2018
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$73,214	12/18/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$141,301	12/20/2018
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$15,900	12/27/2018
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$212,563	12/19/2018
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$17,800	12/04/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$133,900	12/04/2018
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$70,478	12/19/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$25,174	12/31/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$28,014	12/20/2018
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$62,471	12/11/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$61,714	12/19/2018
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$36,900	12/18/2018
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$11,200	12/19/2018
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$108,085	12/14/2018
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$14,644	12/11/2018
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$39,388	12/20/2018
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$57,832	12/10/2018
08-089-1450-22(00)	FREEPOR SD 145	FREEPOR	\$27,177	12/20/2018
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$94,239	12/18/2018
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$74,740	12/19/2018
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$63,874	12/20/2018
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$71,909	12/18/2018
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$98,115	12/20/2018
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$19,064	12/18/2018
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$160,388	12/18/2018
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$163,563	12/20/2018
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$367,410	12/19/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$52,926	12/18/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$26,620	12/11/2018

**ILLINOIS STATE BOARD OF EDUCATION
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24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$169,916	12/14/2018
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$50,253	12/14/2018
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$19,452	12/11/2018
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$58,428	12/04/2018
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$116,860	12/04/2018
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$844,802	12/18/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$75,052	12/11/2018
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$16,738	12/18/2018
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$21,000	12/19/2018
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$101,074	12/11/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$99,500	12/20/2018
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$35,417	12/19/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$20,914	12/20/2018
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$47,468	12/19/2018
			\$4,087,467	

Program: 2019 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$481,005	12/12/2018
			\$481,005	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$311	12/17/2018
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$11,253	12/06/2018
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$217,581	12/04/2018
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$42,070	12/10/2018
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$32,394	12/24/2018
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$16,097	12/19/2018
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$40,128	12/06/2018
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$168,194	12/21/2018
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$44,593	12/20/2018
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$406,105	12/24/2018
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$149,159	12/03/2018
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$142,083	12/03/2018
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$73,757	12/04/2018
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$112,466	12/18/2018
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$36,456	12/12/2018
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$132,154	12/27/2018
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$68,685	12/19/2018
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$122,130	12/27/2018
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$78,529	12/21/2018
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$56,426	12/18/2018
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$175,783	12/10/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$74,155	12/19/2018
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$475,702	12/28/2018
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$118,589	12/19/2018
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$143,685	12/13/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$108,504	12/21/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$64,281	12/20/2018

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07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$233,967	12/06/2018
07-016-1940-02(00)	STEGER SD194	STEGER	\$63,065	12/20/2018
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$551,169	12/19/2018
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$164,974	12/24/2018
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$115,424	12/27/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$73,711	12/19/2018
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$148,596	12/05/2018
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$12,974	12/17/2018
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$10,307	12/13/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$211,749	12/13/2018
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$43,476	12/18/2018
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$16,760	12/13/2018
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$17,010	12/12/2018
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$8,450	12/13/2018
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$7,722	12/12/2018
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$135,104	12/04/2018
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$2,576	12/12/2018
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$13,299	12/20/2018
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$13,257	12/13/2018
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$87,003	12/17/2018
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$25,767	12/04/2018
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$4,211	12/13/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$49,615	12/17/2018
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$61,197	12/18/2018
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$60,540	12/14/2018
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$30,988	12/10/2018
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$103,148	12/18/2018
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$500	12/17/2018
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$46,833	12/12/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$94,733	12/19/2018
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$14,808	12/04/2018
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$31,315	12/06/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$101,044	12/24/2018
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$41,908	12/07/2018
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$8,493	12/12/2018
30-039-0950-02(00)	CARBONDALE ELEMENTARY SD 95	CARBONDALE	\$92,338	12/07/2018
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$694,579	12/28/2018
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$286,749	12/21/2018
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$121,684	12/03/2018
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$27,380	12/06/2018
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$87,888	12/21/2018
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$86,412	12/06/2018
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$39,676	12/24/2018
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$34,252	12/28/2018
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$56,211	12/04/2018
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$53,068	12/12/2018
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$91,715	12/13/2018
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$191,433	12/06/2018
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$39,732	12/04/2018

**ILLINOIS STATE BOARD OF EDUCATION
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39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$47,505	12/13/2018
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$846,041	12/07/2018
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$7,174	12/14/2018
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$21,925	12/27/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$86,646	12/18/2018
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$274,795	12/28/2018
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$38,310	12/07/2018
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$134,929	12/13/2018
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$1,929	12/06/2018
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$91,264	12/07/2018
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$303,347	12/28/2018
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$85,461	12/17/2018
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$48,354	12/04/2018
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$33,621	12/13/2018
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$14,901	12/06/2018
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$128,317	12/07/2018
53-102-0060-26(00)	FIELDCREST COMMUNITY UNIT	MINONK	\$37,859	12/07/2018
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$30,716	12/27/2018
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$3,081	12/04/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$230,414	12/10/2018
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEUVILLE	\$997,516	12/05/2018
			\$11,084,185	

Program: 2019 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
39-055-0610-25(AW)	DECATUR SD 61	DECATUR	\$459,388	12/31/2018
			\$459,388	

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through December 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 17,849,422	\$ 54,726,678	24.59%	75.41%
<i>Sub-total</i>	72,576,100	17,849,422	54,726,678	24.59%	75.41%
Awards and Grants	3,728,852,000	1,796,850,218	1,932,001,782	48.19%	51.81%
Total General Revenue Fund	\$ 3,801,428,100	\$ 1,814,699,640	\$ 1,986,728,460	47.74%	52.26%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 380,439,444	\$ 348,409,856	52.20%	47.80%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 1,326,424,797	\$ 1,886,590,803	41.28%	58.72%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,471,768	\$ 4,528,232	24.53%	75.47%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,981	\$ 9,375,019	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 1,698,954	\$ 6,785,846	20.02%	79.98%
Lump Sums (10)	7,015,200	973,858	6,041,342	13.88%	86.12%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 2,672,812	\$ 12,827,188	17.24%	82.76%

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2018 through December 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 240,861	\$ 1,968,039	10.90%	89.10%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,185,787	\$ 4,617,613	32.13%	67.87%
Contractual Services	12,100,000	1,959,802	10,140,198	16.20%	83.80%
Travel	400,000	117,702	282,299	29.43%	70.57%
Commodities	85,000	3,417	81,583	4.02%	95.98%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	8,178	301,822	2.64%	97.36%
Telecommunications	50,000	13,732	36,268	27.46%	72.54%
<i>Sub-total</i>	<u>19,904,700</u>	<u>4,288,619</u>	<u>15,616,081</u>	21.55%	78.45%
Awards and Grants	1,062,500,000	290,431,804	772,068,196	27.33%	72.67%
Total SBE Federal Department of Agriculture Fund	<u>\$ 1,082,404,700</u>	<u>\$ 294,720,422</u>	<u>\$ 787,684,278</u>	27.23%	72.77%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 19,593	\$ 322,507	5.73%	94.27%
Contractual Services	945,000	9,125	935,875	0.97%	99.03%
Travel	30,000	1,154	28,846	3.85%	96.15%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	12,300,000	1,541,607	10,758,393	12.53%	87.47%
<i>Sub-total</i>	<u>13,678,800</u>	<u>1,571,479</u>	<u>12,107,321</u>	11.49%	88.51%
Total SBE Federal Agency Services Fund	<u>\$ 13,678,800</u>	<u>\$ 1,571,479</u>	<u>\$ 12,107,321</u>	11.49%	88.51%

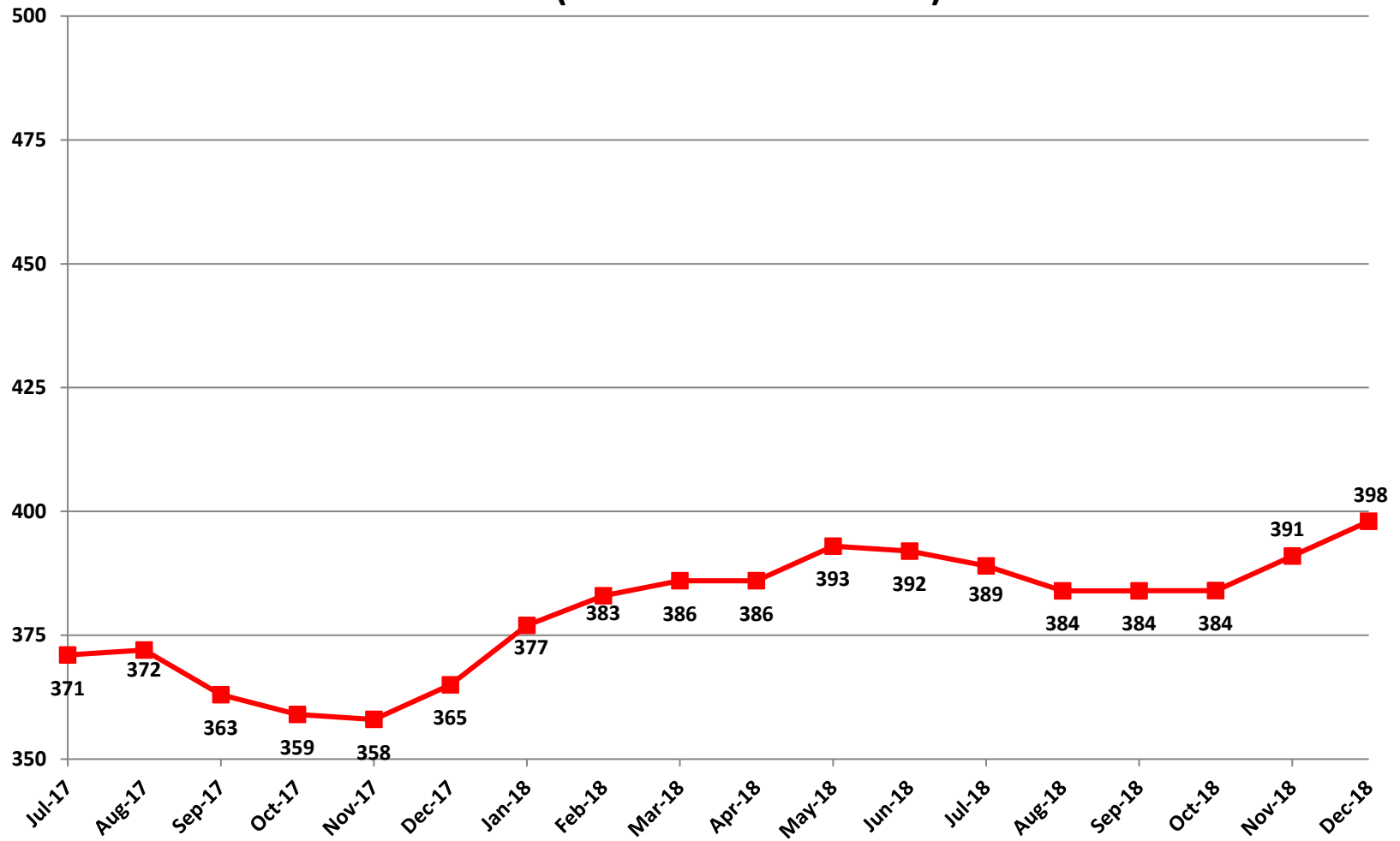
ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2018 through December 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 3,511,581	\$ 21,697,819	13.93%	86.07%
Contractual Services	22,335,400	3,127,985	19,207,415	14.00%	86.00%
Travel	1,600,000	121,118	1,478,882	7.57%	92.43%
Commodities	305,000	15,349	289,651	5.03%	94.97%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	13,294	665,706	1.96%	98.04%
Telecommunications	400,000	35,369	364,631	8.84%	91.16%
Lump Sums	70,000,000	2,391,394	67,608,606	3.42%	96.58%
<i>Sub-total</i>	<u>120,869,800</u>	<u>9,216,090</u>	<u>111,653,710</u>	7.62%	92.38%
Awards and Grants	<u>2,439,500,000</u>	<u>370,860,886</u>	<u>2,068,639,114</u>	15.20%	84.80%
Total SBE Federal Department of Education Fund	\$ 2,560,369,800	\$ 380,076,976	\$ 2,180,292,824	14.84%	85.16%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 8,745	\$ 591,255	1.46%	98.54%
District Broadband Expansion	16,300,000	-	16,300,000	0.00%	100.00%
School Maintenance Infrastructure	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 56,900,000	\$ 8,745	\$ 56,891,255	0.02%	99.98%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%

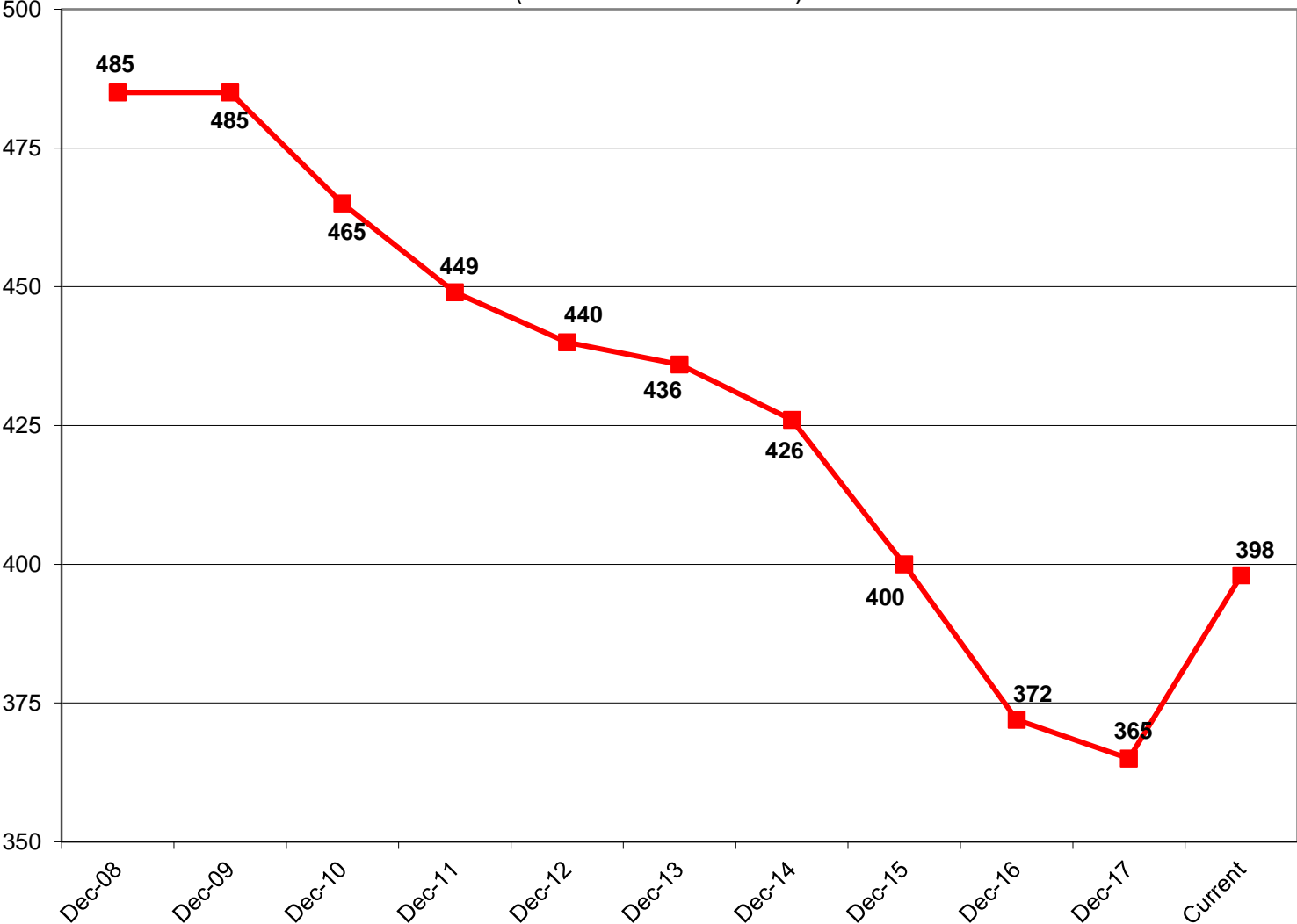
ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through December 31, 2018
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	3,444,098	3,525,902	49.41%	50.59%
Grants for Educational Purposes	11,000,000	5,215,663	5,784,337	47.42%	52.58%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 8,729,761	\$ 9,310,239	48.39%	51.61%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	65.71%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 1,250,000	\$ 353,525	\$ 896,475	28.28%	71.72%
ISBE TOTALS	\$ 12,199,186,337	\$ 4,440,801,045	\$ 7,758,385,292	36.40%	63.60%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of December 2018)



ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(As of December 2018)



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF DECEMBER 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	10	1	13	1	14
Internal Audit	1	4	1	6	0	6
Sub-Total	5	16	2	22	1	23
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	4	0	5	0	5
Fiscal Support Services	1	8	4	12	1	13
Funding and Disbursements	2	13	4	7	12	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	2	13	0	13
Sub-Total	9	36	11	43	13	56
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	4	5	11	0	11
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	33	0	33
Technology and Infrastructure	3	21	0	12	12	24
Sub-Total	16	56	14	74	12	86
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	14	0	10	6	16
Nutrition and Wellness Programs	2	38	4	3	41	44
Sub-Total	5	52	5	15	47	62
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	0	3	0	3
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	9	2	11
Data Strategies and Analytics	5	7	0	12	0	12
Federal and State Monitoring	2	11	1	6	8	14
Sub-Total	12	30	4	36	10	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	0	0	0	0	0
Internal Communications	1	3	0	4	0	4
External Communications	1	0	0	1	0	1
Center Administration	1	0	1	2	0	2
Legislative Affairs	1	1	0	2	0	2
Sub-Total	4	4	1	9	0	9
CHIEF EDUCATION OFFICER (039)						
English Language Learners	1	5	0	6	0	6
Sub-Total	1	5	0	6	0	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	2	26	5	0	33	33
Sub-Total	3	26	6	1	34	35
TEACHING AND LEARNING (070)						
College and Career Readiness	0	3	1	3	1	4
Teaching and Curriculum	3	5	0	5	3	8
Early Childhood	2	8	2	10	2	12
Title Grant Administration	2	12	1	0	15	15
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	22	6	0	30	30
Sub-Total	10	50	11	20	51	71
IL-Empower (073)						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
GRAND TOTAL, ALL CENTERS	66 17%	277 70%	55 14%	228 57%	170 43%	398 100%