

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Adams								
001								
Payson CUSD 1	0010	26	4,733,925	4,075,681	3,567,396	520.87	7,824.76	6,848.92
Liberty CUSD 2	0020	26	5,441,559	4,882,894	4,074,155	523.58	9,325.98	7,781.34
Central CUSD 3	0030	26	7,538,658	7,146,934	6,279,020	825.58	8,656.86	7,605.59
CUSD 4	0040	26	6,349,674	5,647,850	4,946,550	641.44	8,804.95	7,711.63
Quincy SD 172	1720	22	69,892,594	60,798,606	50,705,061	5,765.05	10,546.07	8,795.25
COUNTY TOTALS			93,956,410	82,551,965	69,572,181	8,276.52	9,974.24	8,405.97
Alexander								
002								
Cairo USD 1	0010	22	6,550,292	5,636,324	4,485,606	360.87	15,618.71	12,429.98
Egyptian CUSD 5	0050	26	4,764,870	4,308,526	3,263,884	432.41	9,963.98	7,548.12
COUNTY TOTALS			11,315,162	9,944,850	7,749,490	793.28	12,536.37	9,768.92
Bond								
003								
Mulberry Grove CUSD 1	0010	26	3,888,013	3,392,251	2,807,960	350.69	9,673.08	8,006.96
Bond County CUSD 2	0020	26	18,557,379	15,317,370	13,479,318	1,704.47	8,986.59	7,908.22
COUNTY TOTALS			22,445,392	18,709,621	16,287,278	2,055.16	9,103.73	7,925.07
Boone								
004								
Belvidere CUSD 100	1000	26	94,817,277	86,838,770	77,272,895	7,456.66	11,645.80	10,362.94
North Boone CUSD 200	2000	26	19,235,173	17,208,139	16,308,920	1,557.89	11,045.80	10,468.60
COUNTY TOTALS			114,052,450	104,046,909	93,581,815	9,014.55	11,542.11	10,381.20
Brown								
005								
Brown County CUSD 1	0010	26	8,893,029	7,727,392	7,572,427	640.60	12,062.74	11,820.83
COUNTY TOTALS			8,893,029	7,727,392	7,572,427	640.60	12,062.74	11,820.83
Bureau								
006								
Ohio CCSD 17	0170	04	1,418,631	1,277,640	1,140,251	59.49	21,476.55	19,167.10
Malden CCSD 84	0840	04	1,109,254	931,497	829,990	81.90	11,373.59	10,134.19
Cherry SD 92	0920	02	438,418	147,984	121,348	53.04	2,790.05	2,287.86
Ladd CCSD 94	0940	04	2,282,008	1,885,800	1,708,128	197.75	9,536.28	8,637.82
Dalzell SD 98	0980	02	682,874	587,432	525,043	60.94	9,639.51	8,615.74
Spring Valley CCSD 99	0990	04	6,703,529	5,857,173	5,319,443	634.92	9,225.06	8,378.13
DePue USD 103	1030	22	4,105,803	3,640,187	3,079,516	401.74	9,061.05	7,665.45
Princeton ESD 115	1150	02	12,192,335	9,341,020	7,781,939	1,032.45	9,047.43	7,537.35

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COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
La Moille CUSD 303	3030	26	4,212,126	3,831,713	3,588,067	218.38	17,546.08	16,430.38
Bureau Valley CUSD 340	3400	26	13,171,451	10,835,069	9,479,664	1,040.20	10,416.33	9,113.31
Princeton HSD 500	5000	15	7,164,755	6,024,541	5,935,422	448.57	13,430.55	13,231.87
Hall HSD 502	5020	17	7,269,271	6,891,871	6,785,622	384.03	17,946.18	17,669.51
Ohio CHSD 505	5050	16	1,008,842	913,656	890,744	30.38	30,074.26	29,320.06
COUNTY TOTALS			61,759,297	52,165,583	47,185,177	4,643.79	11,233.41	10,160.92
Calhoun 007								
Calhoun CUSD 40	0400	26	5,261,055	4,479,698	3,727,050	433.73	10,328.31	8,593.02
Brussels CUSD 42	0420	26	1,558,327	1,402,577	1,166,260	123.47	11,359.66	9,445.70
COUNTY TOTALS			6,819,382	5,882,275	4,893,310	557.20	10,556.85	8,781.96
Carroll 008								
Eastland CUSD 308	3080	26	8,449,740	6,672,957	6,376,226	543.25	12,283.40	11,737.19
West Carroll CUSD 314	3140	26	19,436,150	12,664,763	11,006,806	1,037.32	12,209.12	10,610.81
Chadwick-Milledgeville CUSD 399	3990	26	5,471,379	4,851,002	4,520,794	444.51	10,913.14	10,170.29
COUNTY TOTALS			33,357,269	24,188,722	21,903,826	2,025.08	11,944.58	10,816.28
Cass 009								
Beardstown CUSD 15	0150	26	13,551,069	11,371,941	9,709,724	1,379.11	8,245.85	7,040.57
Virginia CUSD 64	0640	26	3,600,479	3,190,928	3,353,475	267.93	11,909.56	12,516.24
A-C Central CUSD 262	2620	26	5,090,180	4,002,566	3,630,704	419.12	9,549.93	8,662.68
COUNTY TOTALS			22,241,728	18,565,435	16,693,903	2,066.16	8,985.48	8,079.68
Champaign 010								
Fisher CUSD 1	0010	26	9,732,769	6,018,908	5,644,961	590.14	10,199.12	9,565.46
Mahomet-Seymour CUSD 3	0030	26	31,689,923	27,313,744	24,765,394	2,829.72	9,652.45	8,751.89
Champaign CUSD 4	0040	26	136,589,585	124,696,062	105,954,180	8,921.14	13,977.59	11,876.75
Tolono CUSD 7	0070	26	17,304,455	14,464,725	13,341,711	1,574.32	9,187.92	8,474.59
Heritage CUSD 8	0080	26	5,465,737	4,699,279	4,756,086	429.37	10,944.59	11,076.89
Urbana SD 116	1160	22	65,044,499	55,167,314	43,652,839	3,840.73	14,363.76	11,365.77
Thomasboro CCSD 130	1300	04	1,835,059	1,720,211	1,548,974	161.22	10,669.96	9,607.83
Rantoul City SD 137	1370	02	20,149,019	18,329,525	15,450,777	1,480.08	12,384.14	10,439.15
Ludlow CCSD 142	1420	04	1,008,376	972,268	852,557	72.63	13,386.59	11,738.36
St Joseph CCSD 169	1690	04	8,071,613	6,737,981	6,536,474	802.10	8,400.43	8,149.20
Gifford CCSD 188	1880	04	2,994,347	1,787,005	1,712,268	187.49	9,531.20	9,132.58
Rantoul Township HSD 193	1930	17	10,145,686	8,683,036	7,817,654	672.46	12,912.35	11,625.46

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TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Prairieview-Ogden CCSD 197	1970	04	2,699,005	2,392,424	2,305,042	236.25	10,126.66	9,756.79
St Joseph Ogden CHSD 305	3050	16	4,893,787	4,286,812	4,436,203	442.50	9,687.71	10,025.32
COUNTY TOTALS			317,623,860	277,269,294	238,775,119	22,240.15	12,467.06	10,736.22
Christian 011								
Morrisonville CUSD 1	0010	26	3,473,399	2,669,998	2,421,730	320.12	8,340.62	7,565.07
Taylorville CUSD 3	0030	26	23,407,306	17,304,649	15,610,371	2,251.74	7,685.01	6,932.58
Edinburg CUSD 4	0040	26	2,470,156	2,020,599	1,734,632	263.69	7,662.78	6,578.30
Pana CUSD 8	0080	26	13,636,149	11,043,325	9,439,763	1,190.03	9,279.87	7,932.37
South Fork SD 14	0140	24	3,010,507	2,342,547	1,987,841	296.34	7,904.93	6,707.97
COUNTY TOTALS			45,997,517	35,381,118	31,194,337	4,321.92	8,186.44	7,217.70
Clark 012								
Marshall CUSD 2C	002C	26	11,123,425	10,147,328	8,862,181	1,220.87	8,311.55	7,258.91
Martinsville CUSD 3C	003C	26	3,838,646	3,554,789	3,342,486	375.10	9,476.91	8,910.92
Casey-Westfield CUSD 4C	004C	26	8,737,496	7,821,994	6,934,079	826.16	9,467.89	8,393.14
COUNTY TOTALS			23,699,567	21,524,111	19,138,746	2,422.13	8,886.44	7,901.62
Clay 013								
Clay City CUSD 10	0100	26	2,795,594	2,375,106	2,199,793	249.17	9,532.07	8,828.48
North Clay CUSD 25	0250	26	5,432,535	4,800,380	4,328,550	613.42	7,825.60	7,056.42
Flora CUSD 35	0350	26	14,468,218	10,395,160	9,826,587	1,270.04	8,184.91	7,737.23
COUNTY TOTALS			22,696,347	17,570,646	16,354,930	2,132.63	8,238.96	7,668.90
Clinton 014								
Carlyle CUSD 1	0010	26	11,209,027	10,030,160	9,316,048	1,022.47	9,809.74	9,111.32
Wesclin CUSD 3	0030	26	12,478,852	10,939,756	10,071,216	1,225.63	8,925.82	8,217.17
Breese ESD 12	0120	04	4,835,541	3,843,504	3,292,260	563.01	6,826.71	5,847.60
Aviston SD 21	0210	02	2,621,510	2,285,895	2,125,172	356.91	6,404.68	5,954.36
Willow Grove SD 46	0460	02	1,556,006	1,257,764	1,001,520	140.19	8,971.85	7,144.02
Bartelso SD 57	0570	02	1,263,260	1,098,516	946,734	151.77	7,238.03	6,237.95
Germantown SD 60	0600	02	1,758,538	1,515,504	1,364,108	240.74	6,295.19	5,666.31
Damiansville SD 62	0620	02	895,987	797,527	757,087	80.40	9,919.49	9,416.50
Albers SD 63	0630	02	1,439,200	1,195,063	1,088,602	193.78	6,167.11	5,617.72
Central CHSD 71	0710	16	7,404,249	6,664,714	6,015,697	543.95	12,252.44	11,059.28
St Rose SD 14-15	1415	02	1,417,133	1,264,995	1,119,878	148.10	8,541.49	7,561.64
North Wamac SD 186	1860	02	1,295,084	1,175,361	981,821	135.68	8,662.74	7,236.30

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COUNTY TOTALS			48,174,387	42,068,759	38,080,143	4,802.63	8,759.53	7,929.02
Coles 015								
Charleston CUSD 1	0010	26	24,424,890	22,080,419	19,602,411	2,444.92	9,031.14	8,017.61
Mattoon CUSD 2	0020	26	35,372,368	32,279,311	28,480,987	3,174.13	10,169.50	8,972.85
Oakland CUSD 5	0050	26	3,258,057	2,939,211	2,686,768	223.93	13,125.58	11,998.25
COUNTY TOTALS			63,055,315	57,298,941	50,770,166	5,842.98	9,806.46	8,689.09
Cook 016								
Palatine CCSD 15	0150	04	152,829,514	142,228,393	123,993,941	11,032.03	12,892.31	11,239.45
Wheeling CCSD 21	0210	04	104,769,024	98,265,197	91,804,550	5,885.09	16,697.31	15,599.52
Prospect Heights SD 23	0230	02	22,428,048	19,920,590	18,629,337	1,438.51	13,848.07	12,950.44
Arlington Heights SD 25	0250	02	75,668,004	67,732,361	62,472,764	5,006.36	13,529.26	12,478.68
River Trails SD 26	0260	02	26,726,069	23,139,153	21,375,460	1,396.22	16,572.71	15,309.52
Northbrook ESD 27	0270	02	25,996,942	23,742,716	23,691,489	1,174.45	20,216.03	20,172.41
Northbrook SD 28	0280	02	36,377,797	32,117,513	31,099,545	1,667.66	19,259.03	18,648.61
Sunset Ridge SD 29	0290	02	13,662,183	11,211,756	10,848,201	428.39	26,171.84	25,323.19
Northbrook/Glenview SD 30	0300	02	24,440,886	20,718,769	19,978,074	1,067.31	19,412.14	18,718.16
West Northfield SD 31	0310	02	20,549,795	17,480,894	16,611,742	804.54	21,727.81	20,647.50
Glenview CCSD 34	0340	04	70,389,429	61,278,998	56,918,929	4,538.74	13,501.32	12,540.69
Glencoe SD 35	0350	02	25,630,721	22,926,932	22,240,644	1,171.05	19,578.10	18,992.05
Winnetka SD 36	0360	02	73,132,021	35,655,149	36,182,927	1,540.99	23,137.82	23,480.31
Avoca SD 37	0370	02	16,166,611	14,262,784	13,421,821	692.65	20,591.62	19,377.49
Kenilworth SD 38	0380	02	18,271,741	11,306,669	11,459,383	463.65	24,386.22	24,715.59
Wilmette SD 39	0390	02	56,045,699	50,191,227	46,498,459	3,329.61	15,074.21	13,965.14
Schaumburg CCSD 54	0540	04	193,389,840	180,284,281	169,945,211	13,454.09	13,399.96	12,631.49
Mount Prospect SD 57	0570	02	24,192,192	22,467,348	20,108,913	2,064.41	10,883.18	9,740.76
Comm Cons SD 59	0590	04	111,438,265	81,971,068	75,523,194	6,311.74	12,987.08	11,965.51
CCSD 62	0620	04	83,350,118	73,928,759	68,354,112	4,143.27	17,843.09	16,497.62
East Maine SD 63	0630	02	47,761,096	40,480,674	37,459,531	3,091.21	13,095.41	12,118.08
Park Ridge CCSD 64	0640	04	75,525,487	67,926,737	67,552,632	4,172.15	16,280.99	16,191.32
Evanston CCSD 65	0650	04	118,212,713	104,900,444	91,703,712	7,353.19	14,265.98	12,471.28
Golf ESD 67	0670	02	10,581,767	8,760,092	8,597,794	613.76	14,272.83	14,008.40
Skokie SD 68	0680	02	31,221,588	26,207,804	24,548,594	1,714.20	15,288.65	14,320.73
Skokie SD 69	0690	02	34,974,392	22,020,994	20,811,867	1,571.57	14,012.10	13,242.72
Morton Grove SD 70	0700	02	13,765,107	11,754,205	11,584,262	828.07	14,194.70	13,989.47
Niles ESD 71	0710	02	8,511,457	8,039,779	7,214,910	534.31	15,047.03	13,503.23

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Fairview SD 72	0720	02	12,045,349	10,513,411	10,252,158	664.80	15,814.40	15,421.42
East Prairie SD 73	0730	02	8,441,583	7,237,495	6,855,005	507.27	14,267.54	13,513.52
Skokie SD 73-5	0735	02	20,080,022	15,882,621	14,829,716	986.07	16,106.99	15,039.21
Lincolnwood SD 74	0740	02	24,822,994	20,341,877	20,331,248	1,153.25	17,638.74	17,629.52
Evanston Twp HSD 202	2020	17	78,118,666	69,038,640	63,741,887	3,099.63	22,273.19	20,564.35
New Trier Twp HSD 203	2030	17	112,367,614	96,541,302	99,707,865	3,761.54	25,665.37	26,507.19
Maine Township HSD 207	2070	17	128,163,964	117,792,073	113,773,306	5,940.95	19,827.14	19,150.69
Township HSD 211	2110	17	241,987,157	214,892,719	205,208,521	11,478.74	18,720.93	17,877.27
Township HSD 214	2140	17	237,050,592	214,615,159	202,382,240	10,773.54	19,920.58	18,785.12
Niles Twp HSD 219	2190	17	144,591,913	130,961,754	133,261,140	4,328.26	30,257.37	30,788.62
Northfield Twp HSD 225	2250	17	124,997,926	108,659,144	107,710,133	4,695.43	23,141.47	22,939.35
Rosemont ESD 78	0780	02	4,792,067	4,116,697	3,981,533	200.59	20,522.94	19,849.11
Pennoyer SD 79	0790	02	4,150,815	3,820,929	3,559,773	384.36	9,941.02	9,261.56
Norridge SD 80	0800	02	12,030,082	10,450,478	9,558,196	1,052.22	9,931.84	9,083.84
Schiller Park SD 81	0810	02	21,280,977	17,662,681	16,623,233	1,368.87	12,903.11	12,143.76
Mannheim SD 83	0830	02	47,513,120	39,185,404	37,175,889	2,393.92	16,368.72	15,529.29
Franklin Park SD 84	0840	02	19,369,024	16,618,814	15,530,327	1,194.13	13,917.09	13,005.56
Rhodes SD 84-5	0845	02	13,652,239	9,262,370	8,564,901	639.96	14,473.36	13,383.49
River Grove SD 85-5	0855	02	9,628,254	8,222,771	7,185,191	646.67	12,715.56	11,111.06
Union Ridge SD 86	0860	02	7,373,876	6,639,350	6,009,568	599.98	11,065.95	10,016.28
Berkeley SD 87	0870	02	36,223,912	26,326,170	23,026,741	2,417.15	10,891.41	9,526.40
Bellwood SD 88	0880	02	35,767,352	28,206,677	25,661,730	2,377.83	11,862.36	10,792.08
Maywood-Melrose Park-Broadview 89	0890	02	61,607,295	55,045,686	43,646,189	4,579.11	12,021.04	9,531.59
River Forest SD 90	0900	02	23,731,971	20,423,101	19,633,944	1,324.04	15,424.84	14,828.81
Forest Park SD 91	0910	02	18,184,313	16,650,451	15,995,679	701.30	23,742.27	22,808.61
Lindop SD 92	0920	02	7,054,071	5,486,079	5,205,024	402.89	13,616.82	12,919.22
Westchester SD 92-5	0925	02	15,651,782	12,723,374	11,872,640	1,068.48	11,907.92	11,111.71
Hillside SD 93	0930	02	8,161,131	6,815,696	6,487,053	462.12	14,748.76	14,037.59
Komarek SD 94	0940	02	7,412,951	6,232,751	5,937,169	508.57	12,255.44	11,674.24
Brookfield Lagrange Park SD 95	0950	02	13,458,347	11,120,391	10,397,349	1,041.12	10,681.18	9,986.70
Riverside SD 96	0960	02	26,442,338	22,253,650	21,141,232	1,643.26	13,542.38	12,865.42
Oak Park ESD 97	0970	02	89,881,215	79,868,770	72,315,799	5,713.80	13,978.22	12,656.34
Berwyn North SD 98	0980	02	35,647,477	33,164,740	28,539,328	2,517.36	13,174.41	11,337.01
Cicero SD 99	0990	02	152,262,404	136,172,613	117,699,792	11,329.96	12,018.81	10,388.37
Berwyn South SD 100	1000	02	44,165,255	40,990,015	34,648,766	3,538.77	11,583.12	9,791.19
Western Springs SD 101	1010	02	18,073,337	16,108,292	15,907,023	1,342.26	12,000.87	11,850.93
La Grange SD 102	1020	02	41,136,086	36,986,547	33,929,580	2,894.85	12,776.67	11,720.67
Lyons SD 103	1030	02	30,848,605	25,978,949	22,217,037	2,116.00	12,277.39	10,499.54

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
La Grange SD 105 South	1050	02	24,763,451	21,196,564	19,488,252	1,308.50	16,199.13	14,893.58
LaGrange Highlands SD 106	1060	02	13,078,857	11,263,234	11,604,455	807.72	13,944.48	14,366.93
Pleasantdale SD 107	1070	02	14,980,802	11,590,042	11,284,953	779.27	14,872.95	14,481.44
Oak Park - River Forest SD 200	2000	13	77,040,991	67,175,601	61,140,508	2,802.96	23,965.95	21,812.84
J S Morton HSD 201	2010	17	110,057,906	87,978,137	74,015,442	6,759.55	13,015.38	10,949.76
Lyons Twp HSD 204	2040	17	76,582,897	68,028,355	65,868,476	3,708.63	18,343.26	17,760.86
Riverside-Brookfield Twp SD 208	2080	17	28,436,041	22,976,609	21,969,375	1,515.30	15,163.08	14,498.37
Proviso Twp HSD 209	2090	17	83,333,193	65,638,455	60,698,508	3,709.70	17,693.74	16,362.11
Leyden CHSD 212	2120	16	76,254,038	68,742,552	64,304,631	3,099.01	22,182.10	20,750.06
Ridgewood CHSD 234	2340	16	18,089,529	14,672,135	15,350,713	730.83	20,075.99	21,004.49
Elmwood Park CUSD 401	4010	26	43,323,678	35,573,129	32,087,880	2,479.34	14,347.82	12,942.11
Summit SD 104	1040	02	30,072,051	23,072,013	20,030,944	1,651.04	13,974.23	12,132.32
Willow Springs SD 108	1080	02	6,114,544	4,669,935	4,308,571	352.62	13,243.53	12,218.74
Indian Springs SD 109	1090	02	34,468,150	29,433,658	23,986,423	2,624.39	11,215.43	9,139.81
Central Stickney SD 110	1100	02	5,267,082	4,465,974	4,409,339	347.34	12,857.64	12,694.59
Burbank SD 111	1110	02	43,300,022	35,313,115	32,732,535	3,364.96	10,494.36	9,727.47
Lemont-Bromberek CSD 113A	113A	02	24,975,756	21,728,965	19,510,416	1,932.37	11,244.72	10,096.63
North Palos SD 117	1170	02	38,246,931	33,818,202	30,738,387	3,002.30	11,264.10	10,238.28
Palos CCSD 118	1180	04	26,682,243	23,503,576	21,553,544	1,778.34	13,216.58	12,120.04
Ridgeland SD 122	1220	02	31,642,084	25,543,264	23,192,424	2,000.32	12,769.59	11,594.36
Oak Lawn-Hometown SD 123	1230	02	45,851,949	36,725,285	33,291,731	2,927.48	12,545.02	11,372.15
Evergreen Park ESD 124	1240	02	27,382,064	23,283,382	22,424,076	1,687.66	13,796.25	13,287.08
Atwood Heights SD 125	1250	02	8,364,641	6,878,415	6,095,920	603.30	11,401.32	10,104.29
Alsip-Hazlgrm-Oaklwn SD 126	1260	02	24,884,986	20,605,989	19,490,428	1,505.76	13,684.78	12,943.91
Worth SD 127	1270	02	15,152,239	11,642,154	10,525,941	1,003.10	11,606.17	10,493.41
Chicago Ridge SD 127-5	1275	02	16,856,488	13,896,364	11,648,454	1,308.88	10,616.99	8,899.56
Palos Heights SD 128	1280	02	10,082,652	8,349,689	8,514,742	614.06	13,597.51	13,866.30
Cook County SD 130	1300	02	51,894,564	43,729,728	37,666,671	3,486.98	12,540.86	10,802.09
Calumet Public SD 132	1320	02	13,373,577	11,579,717	9,614,484	1,002.46	11,551.30	9,590.89
Gen George Patton SD 133	1330	02	5,470,089	4,667,151	3,596,014	247.92	18,825.23	14,504.74
Orland SD 135	1350	02	77,102,747	73,587,519	65,875,620	4,705.70	15,637.95	13,999.11
Kirby SD 140	1400	02	52,803,097	40,109,234	37,706,148	3,316.48	12,093.92	11,369.33
Forest Ridge SD 142	1420	02	15,605,246	12,413,636	10,999,606	1,492.40	8,317.90	7,370.41
Midlothian SD 143	1430	02	20,662,641	17,806,580	15,401,583	1,622.31	10,976.06	9,493.61
Posen-Robbins ESD 143-5	1435	02	32,302,303	16,992,611	13,592,709	1,562.06	10,878.33	8,701.78
Prairie-Hills ESD 144	1440	02	36,265,026	30,119,981	26,564,738	2,433.08	12,379.36	10,918.15
Arbor Park SD 145	1450	02	17,563,448	14,263,656	12,746,200	1,257.13	11,346.21	10,139.13
CCSD 146	1460	04	37,504,165	32,668,269	30,118,720	2,128.37	15,348.96	14,151.07

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
W Harvey-Dixmoor PSD 147	1470	02	18,678,836	15,028,639	12,369,506	990.28	15,176.15	12,490.92
Dolton SD 148	1480	02	35,452,720	29,842,957	24,409,639	1,860.22	16,042.70	13,121.91
Dolton SD 149	1490	02	41,080,172	37,060,141	30,228,287	2,506.62	14,784.91	12,059.38
South Holland SD 150	1500	02	10,972,561	9,596,626	8,414,552	891.57	10,763.74	9,437.90
South Holland SD 151	1510	02	22,555,373	20,345,898	17,482,266	1,455.85	13,975.27	12,008.29
Harvey SD 152	1520	02	29,593,855	27,839,247	23,970,953	1,953.51	14,250.89	12,270.71
Hazel Crest SD 152-5	1525	02	14,451,538	12,589,778	11,469,018	831.34	15,143.96	13,795.82
Homewood SD 153	1530	02	26,243,552	22,012,769	20,257,047	1,805.96	12,188.96	11,216.77
Thornton SD 154	1540	02	3,407,898	2,786,907	2,468,293	228.98	12,170.96	10,779.51
Burnham SD 154-5	1545	02	2,619,939	2,087,006	1,669,018	182.36	11,444.43	9,152.33
Calumet City SD 155	1550	02	18,410,876	15,388,260	13,229,160	997.10	15,433.02	13,267.64
Lincoln ESD 156	1560	02	10,857,758	8,994,024	6,969,638	906.42	9,922.58	7,689.19
Hoover-Schrum Memorial SD 157	1570	02	13,809,585	10,514,338	8,949,363	795.95	13,209.80	11,243.62
Lansing SD 158	1580	02	29,474,367	25,884,073	23,921,261	2,404.08	10,766.73	9,950.28
ESD 159	1590	02	34,790,981	30,330,589	28,019,430	1,697.21	17,870.85	16,509.11
Country Club Hills SD 160	1600	02	26,067,334	17,056,647	14,210,499	1,095.36	15,571.73	12,973.36
Flossmoor SD 161	1610	02	30,645,340	27,450,989	24,851,358	2,158.96	12,714.91	11,510.80
Matteson ESD 162	1620	02	41,119,296	35,823,944	29,971,979	2,427.94	14,754.87	12,344.61
Park Forest SD 163	1630	02	40,804,420	25,133,588	21,260,836	1,684.39	14,921.48	12,622.28
Brookwood SD 167	1670	02	16,594,190	14,655,601	13,015,344	1,055.12	13,889.99	12,335.42
CCSD 168	1680	04	20,761,494	18,373,836	15,247,749	848.14	21,663.68	17,977.87
Ford Heights SD 169	1690	02	12,414,530	10,343,977	8,822,323	394.41	26,226.46	22,368.41
Chicago Heights SD 170	1700	02	43,751,897	38,898,398	31,514,247	2,816.89	13,808.99	11,187.60
Sunnybrook SD 171	1710	02	13,002,158	10,641,365	8,544,319	969.09	10,980.78	8,816.85
Sandridge SD 172	1720	02	5,751,211	3,886,314	3,470,460	323.70	12,005.91	10,721.22
Steger SD 194	1940	02	19,108,832	15,540,302	13,518,850	1,343.35	11,568.32	10,063.54
Thornton Twp HSD 205	2050	17	141,772,616	91,704,361	81,744,152	4,256.64	21,543.84	19,203.91
Bloom Twp HSD 206	2060	17	86,612,343	47,831,262	38,506,522	2,723.53	17,562.23	14,138.46
Lemont Twp HSD 210	2100	17	27,739,740	22,881,806	22,214,445	1,250.43	18,299.15	17,765.44
Thornton Fractional Twp HSD 215	2150	17	56,982,126	50,962,224	47,669,786	3,135.88	16,251.33	15,201.41
Argo CHSD 217	2170	16	55,460,813	32,047,988	29,024,359	1,709.01	18,752.37	16,983.14
CHSD 218	2180	16	107,218,356	99,294,869	89,995,787	4,730.24	20,991.51	19,025.63
Reavis Twp HSD 220	2200	17	35,407,950	28,468,912	27,807,341	1,591.68	17,886.08	17,470.43
Rich Twp HSD 227	2270	17	75,661,394	65,449,566	59,757,938	3,145.49	20,807.43	16,117.45
Bremen CHSD 228	2280	16	144,641,225	74,554,758	68,422,648	4,452.49	16,744.51	15,367.28
Oak Lawn CHSD 229	2290	16	34,134,629	27,278,038	27,054,026	1,336.49	20,410.21	20,242.60
Cons HSD 230	2300	13	137,783,429	116,493,782	107,379,318	7,109.95	16,384.61	15,102.68
Evergreen Park CHSD 231	2310	16	17,110,900	14,179,963	13,769,221	800.85	17,706.14	17,193.26

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Homewood Flossmoor CHSD 233	2330	16	52,440,500	45,508,671	42,281,976	2,540.18	17,915.53	16,645.27
City of Chicago SD 299	2990	25	5,785,036,622	5,278,847,551	4,197,499,272	342,520.22	15,411.78	12,171.44
COUNTY TOTALS			12,110,432,106	10,583,243,766	9,076,667,645	682,925.77	15,496.92	13,290.86
Crawford 017								
Hutsonville CUSD 1	0010	26	3,211,800	2,898,442	2,539,082	286.47	10,117.79	8,863.34
Robinson CUSD 2	0020	26	22,002,326	14,706,878	13,226,705	1,444.34	10,182.42	9,157.61
Palestine CUSD 3	0030	26	3,095,969	2,635,654	2,452,181	279.74	9,421.80	8,765.93
Oblong CUSD 4	0040	26	7,308,616	5,002,366	4,494,739	505.01	9,905.48	8,900.30
COUNTY TOTALS			35,618,711	25,243,340	22,712,707	2,515.56	10,034.88	9,028.89
Cumberland 018								
Neoga CUSD 3	0030	26	5,847,228	5,122,226	4,521,102	529.94	9,665.67	8,531.35
Cumberland CUSD 77	0770	26	8,548,731	7,899,664	7,077,779	950.67	8,309.58	7,445.04
COUNTY TOTALS			14,395,959	13,021,890	11,598,881	1,480.61	8,794.95	7,833.85
Dekalb 019								
Genoa Kingston CUSD 424	4240	26	20,959,379	19,056,897	16,125,938	1,632.02	11,676.88	9,880.97
Indian Creek CUSD 425	4250	26	9,670,531	8,458,455	7,721,184	641.76	13,180.09	12,031.26
Hiawatha CUSD 426	4260	26	6,232,359	5,394,353	4,965,062	503.13	10,721.59	9,868.35
Sycamore CUSD 427	4270	26	48,614,337	42,010,831	39,030,805	3,533.54	11,889.16	11,045.81
DeKalb CUSD 428	4280	26	86,588,055	76,480,891	66,508,557	5,839.34	13,097.52	11,389.74
Hinckley Big Rock CUSD 429	4290	26	10,958,555	9,089,720	8,436,256	646.66	14,056.41	13,045.89
Sandwich CUSD 430	4300	26	24,339,598	21,460,321	18,591,069	1,910.78	11,231.18	9,729.57
Somonauk CUSD 432	4320	26	9,290,700	8,539,403	7,903,668	777.14	10,988.24	10,170.20
COUNTY TOTALS			216,653,514	190,490,871	169,282,539	15,484.37	12,302.14	10,932.48
Dewitt 020								
Clinton CUSD 15	0150	26	21,745,947	17,868,566	16,469,040	1,676.88	10,655.84	9,821.24
Blue Ridge CUSD 18	0180	26	10,021,534	8,639,777	8,157,567	676.85	12,764.68	12,052.25
COUNTY TOTALS			31,767,481	26,508,343	24,626,607	2,353.73	11,262.27	10,462.80
Douglas 021								
Tuscola CUSD 301	3010	26	9,462,545	8,428,194	8,092,600	904.50	9,318.07	8,947.04
Villa Grove CUSD 302	3020	26	6,515,127	4,950,263	4,443,153	654.99	7,557.77	6,783.54
Arthur CUSD 305	3050	26	12,043,321	10,950,243	9,722,292	1,192.08	9,185.83	8,155.74

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Arcola CUSD 306	3060	26	7,698,796	6,619,694	5,927,080	658.82	10,047.80	8,996.51
COUNTY TOTALS			35,719,789	30,948,394	28,185,125	3,410.39	9,074.74	8,264.49
Dupage		022						
Bensenville SD 2	0020	02	38,595,563	30,017,027	27,498,364	2,016.04	14,889.10	13,639.79
Addison SD 4	0040	02	45,377,546	39,792,972	33,149,262	3,854.84	10,322.86	8,599.39
Wood Dale SD 7	0070	02	14,937,598	12,774,065	11,977,522	1,019.11	12,534.53	11,752.92
Itasca SD 10	0100	02	12,186,894	10,921,237	11,028,511	903.02	12,094.13	12,212.92
Medinah SD 11	0110	02	9,740,391	8,665,253	8,312,576	601.71	14,401.05	13,814.92
Roselle SD 12	0120	02	9,340,272	8,050,441	7,482,960	604.58	13,315.76	12,377.12
Bloomington SD 13	0130	02	17,774,916	15,013,855	14,718,929	1,267.42	11,846.00	11,613.30
Marquardt SD 15	0150	02	65,090,021	36,721,684	31,368,222	2,338.70	15,701.75	13,412.67
Queen Bee SD 16	0160	02	29,000,351	23,882,291	21,302,394	1,719.51	13,889.01	12,388.64
Keeneyville SD 20	0200	02	17,976,550	16,225,758	14,852,277	1,396.22	11,621.20	10,637.49
Benjamin SD 25	0250	02	11,796,776	10,095,782	9,840,717	599.22	16,848.21	16,422.54
West Chicago ESD 33	0330	02	59,216,558	52,597,244	44,214,567	4,191.87	12,547.44	10,547.70
Winfield SD 34	0340	02	5,701,725	5,164,061	5,172,784	273.07	18,911.13	18,943.07
Glen Ellyn SD 41	0410	02	48,345,961	41,794,811	40,282,242	3,113.64	13,423.14	12,937.35
Lombard SD 44	0440	02	53,914,049	44,639,547	42,534,140	2,863.13	15,591.17	14,855.82
SD 45 DuPage County	0450	02	49,752,180	41,788,103	36,892,727	3,119.98	13,393.71	11,824.67
Salt Creek SD 48	0480	02	10,356,912	8,124,439	7,482,473	430.97	18,851.52	17,361.93
Butler SD 53	0530	02	10,372,620	9,302,613	9,335,858	508.32	18,300.70	18,366.10
Downers Grove GSD 58	0580	02	65,307,816	59,575,405	54,098,571	4,538.80	13,125.81	11,919.14
Maercker SD 60	0600	02	21,320,666	17,550,911	16,859,517	1,234.34	14,218.86	13,658.73
Darien SD 61	0610	02	18,745,629	15,691,397	14,022,767	1,407.22	11,150.64	9,964.87
Gower SD 62	0620	02	15,040,449	13,217,137	12,361,582	784.43	16,849.35	15,758.68
Cass SD 63	0630	02	11,767,294	9,317,305	8,783,145	652.41	14,281.36	13,462.61
Center Cass SD 66	0660	02	13,824,762	12,439,668	11,331,030	1,026.82	12,114.75	11,035.07
Woodridge SD 68	0680	02	42,225,146	36,409,085	32,697,434	2,569.72	14,168.50	12,724.12
Hinsdale Twp HSD 86	0860	17	93,753,265	83,509,747	80,046,109	4,094.27	20,396.74	19,550.76
Glenbard Twp HSD 87	0870	17	150,974,671	127,026,975	121,929,644	7,404.06	17,156.39	16,467.94
DuPage HSD 88	0880	16	146,309,045	64,394,184	61,359,628	3,537.29	18,204.38	17,346.51
CCSD 89	0890	04	30,520,109	25,851,316	24,969,403	2,095.30	12,337.76	11,916.86
CCSD 93	0930	04	67,245,117	56,052,892	52,884,177	3,650.03	15,356.83	14,488.70
CHSD 94	0940	16	31,337,297	26,902,922	25,425,235	1,855.09	14,502.22	13,705.66
CHSD 99	0990	16	95,273,708	79,760,538	74,052,591	4,517.01	17,657.82	16,394.16
Fenton CHSD 100	1000	16	30,309,067	26,878,425	26,169,069	1,356.83	19,809.72	19,286.92

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Lake Park CHSD 108	1080	16	51,288,856	43,000,992	41,205,140	2,375.35	18,103.01	17,346.98
CCSD 180	1800	04	12,240,811	10,304,347	8,463,633	565.67	18,216.18	14,962.14
Hinsdale CCSD 181	1810	04	69,698,873	60,885,921	59,486,809	3,416.45	17,821.40	17,411.88
CUSD 200	2000	26	183,868,166	155,216,386	138,579,860	11,688.04	13,279.93	11,856.55
CUSD 201	2010	26	27,163,478	23,434,778	21,693,182	1,237.39	18,938.88	17,531.40
Lisle CUSD 202	2020	26	32,274,932	27,043,433	25,047,299	1,312.31	20,607.50	19,086.42
Naperville CUSD 203	2030	26	263,674,967	237,269,027	230,860,634	15,481.28	15,326.19	14,912.24
Indian Prairie CUSD 204	2040	26	349,443,152	310,026,240	281,405,340	26,167.21	11,847.89	10,754.12
Elmhurst SD 205	2050	26	148,401,068	111,325,059	105,297,563	7,672.16	14,510.26	13,724.63
COUNTY TOTALS			2,481,485,227	2,048,655,273	1,906,475,885	141,460.83	14,482.14	13,477.06
Edgar	023							
Shiloh CUSD 1	0010	26	4,440,248	3,711,742	3,266,202	370.44	10,019.82	8,817.09
Kansas CUSD 3	0030	26	3,226,539	2,092,676	1,806,502	197.19	10,612.49	9,161.23
Paris CUSD 4	0040	26	5,771,302	3,884,008	3,483,757	412.46	9,416.69	8,446.29
Edgar County CUD 6	0060	26	3,127,185	2,934,189	2,537,806	277.62	10,569.08	9,141.29
Paris-Union SD 95	0950	25	11,068,805	8,408,902	7,443,066	831.46	10,113.42	8,951.80
COUNTY TOTALS			27,634,079	21,031,517	18,537,333	2,089.17	10,066.92	8,873.06
Edwards	024							
Edwards County CUSD 1	0010	26	7,791,448	7,050,496	6,152,538	879.75	8,014.20	6,993.51
COUNTY TOTALS			7,791,448	7,050,496	6,152,538	879.75	8,014.20	6,993.51
Effingham	025							
Altamont CUSD 10	0100	26	7,255,364	6,708,579	6,155,081	669.94	10,013.70	9,187.51
Beecher City CUSD 20	0200	26	3,498,561	3,215,691	3,003,080	301.48	10,666.35	9,961.13
Dieterich CUSD 30	0300	26	4,038,042	3,744,027	3,315,172	464.15	8,066.42	7,142.46
Effingham CUSD 40	0400	26	26,272,121	22,085,411	19,687,077	2,457.89	8,985.52	8,009.75
Teutopolis CUSD 50	0500	26	8,920,978	8,144,542	7,256,039	1,017.21	8,006.75	7,133.27
COUNTY TOTALS			49,985,066	43,898,250	39,416,449	4,910.67	8,939.36	8,026.69
Fayette	026							
Brownstown CUSD 201	2010	26	4,081,417	3,165,044	2,702,463	296.78	10,664.61	9,105.95
St Elmo CUSD 202	2020	26	4,228,763	3,904,755	3,282,805	433.83	9,000.66	7,567.03
Vandalia CUSD 203	2030	26	16,791,387	14,099,449	11,458,261	1,370.10	10,290.82	8,363.08
Ramsey CUSD 204	2040	26	4,102,188	3,733,209	3,242,622	376.06	9,927.16	8,622.62

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
COUNTY TOTALS			29,203,755	24,902,457	20,686,151	2,476.77	10,054.41	8,352.07
Ford 027								
Gibson City-Melvin-Sibley CUSD 5	0050	26	12,069,070	10,358,467	9,655,733	942.31	10,992.63	10,246.88
Paxton-Buckley-Loda CUD 10	0100	26	15,925,182	13,049,006	11,444,884	1,250.95	10,431.28	9,148.95
COUNTY TOTALS			27,994,252	23,407,473	21,100,617	2,193.26	10,672.46	9,620.66
Franklin 028								
Benton CCSD 47	0470	04	9,815,266	8,788,305	7,383,087	1,030.46	8,528.53	7,164.85
Akin CCSD 91	0910	04	1,210,916	1,112,495	1,001,372	78.14	14,237.20	12,815.10
Christopher USD 99	0990	26	7,737,877	7,190,507	6,016,483	700.02	10,271.86	8,594.73
Benton Cons HSD 103	1030	13	7,035,294	6,450,337	5,920,654	505.78	12,753.25	11,705.99
Ewing Northern CCSD 115	1150	04	2,056,977	1,956,048	1,741,058	197.72	9,893.02	8,805.67
Frankfort CUSD 168	1680	26	16,877,640	16,152,038	13,700,359	1,539.39	10,492.49	8,899.86
Thompsonville CUSD 174	1740	26	2,767,529	2,592,937	2,300,147	302.93	8,559.53	7,593.00
Zeigler-Royalton CUSD 188	1880	26	6,393,223	5,293,350	4,535,094	517.01	10,238.39	8,771.77
Sesser-Valier CUSD 196	1960	26	6,221,384	5,642,416	4,742,429	606.43	9,304.32	7,820.24
COUNTY TOTALS			60,116,106	55,178,433	47,340,683	5,477.88	10,072.95	8,642.15
Fulton 029								
Astoria CUSD 1	0010	26	3,410,582	3,069,620	2,785,215	309.08	9,931.47	9,011.31
V I T CUSD 2	0020	26	4,045,481	2,914,996	2,386,642	315.46	9,240.46	7,565.59
CUSD 3 Fulton County	0030	26	5,119,958	4,534,494	4,457,770	401.37	11,297.54	11,106.39
Spoon River Valley CUSD 4	0040	26	4,181,892	3,710,376	3,411,822	304.68	12,177.94	11,198.05
Canton Union SD 66	0660	25	24,152,291	21,817,432	18,864,111	2,324.92	9,384.16	8,113.88
Lewistown CUSD 97	0970	26	6,085,293	5,411,839	4,670,705	625.50	8,652.02	7,467.15
COUNTY TOTALS			46,995,497	41,458,757	36,576,265	4,281.01	9,684.34	8,543.84
Gallatin 030								
Gallatin CUSD 7	0070	26	6,943,130	6,458,404	5,591,555	695.71	9,283.18	8,037.19
COUNTY TOTALS			6,943,130	6,458,404	5,591,555	695.71	9,283.18	8,037.19
Greene 031								
Carrollton CUSD 1	0010	26	5,239,125	4,766,334	4,249,323	502.77	9,480.15	8,451.82
North Greene CUSD 3	0030	26	9,090,573	7,456,062	6,091,586	791.39	9,421.48	7,697.32
Greenfield CUSD 10	0100	26	4,713,494	4,280,203	3,868,482	414.29	10,331.42	9,337.62

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
COUNTY TOTALS			19,043,192	16,502,599	14,209,391	1,708.45	9,659.40	8,317.12
Grundy 032								
Coal City CUSD 1	0010	26	29,651,868	27,034,460	26,874,309	2,023.73	13,358.73	13,279.59
Mazon-Verona-Kinsman ESD 2C	002C	02	4,642,649	3,868,719	3,371,635	294.71	13,127.21	11,440.52
Nettle Creek CCSD 24C	024C	04	1,645,447	1,124,742	1,137,261	80.12	14,038.22	14,194.47
Morris SD 54	0540	02	13,917,976	10,613,126	9,707,069	1,076.44	9,859.47	9,017.75
Saratoga CCSD 60C	060C	04	8,318,313	5,676,837	5,257,030	771.26	7,360.47	6,816.16
Gardner CCSD 72C	072C	04	2,146,595	1,796,898	1,603,040	192.93	9,313.73	8,308.92
Gardner S Wilmington Twp HSD 73	0730	17	3,495,372	2,952,532	2,456,135	153.23	19,268.63	16,029.07
South Wilmington CCSD 74	0740	03	999,605	804,356	724,559	88.82	9,056.02	8,157.61
Braceville SD 75	0750	02	1,479,429	969,005	756,232	134.62	7,198.08	5,617.53
Morris CHSD 101	1010	16	14,748,095	10,314,036	9,473,232	828.59	12,447.70	11,432.95
Minooka CHSD 111	1110	16	39,134,775	31,806,863	28,088,376	2,501.48	12,715.22	11,228.70
Minooka CCSD 201	2010	04	42,304,814	36,403,077	34,856,762	4,240.12	8,585.39	8,220.70
COUNTY TOTALS			162,484,938	133,364,651	124,305,641	12,386.05	10,767.33	10,035.94
Hamilton 033								
Hamilton Co CUSD 10	0100	26	11,345,001	9,768,965	8,599,485	1,178.50	8,289.32	7,296.97
COUNTY TOTALS			11,345,001	9,768,965	8,599,485	1,178.50	8,289.32	7,296.97
Hancock 034								
Illini West H S Dist 307	3070	16	4,553,333	3,350,158	3,002,546	317.57	10,549.35	9,454.75
Warsaw CUSD 316	3160	26	4,398,482	3,440,438	2,857,371	420.06	8,190.35	6,802.29
Carthage ESD 317	3170	04	3,893,480	3,411,698	2,856,815	423.49	8,056.15	6,745.89
Nauvoo-Colusa CUSD 325	3250	26	3,413,757	2,528,945	2,125,198	224.51	11,264.29	9,465.94
Dallas ESD 327	3270	04	2,210,129	2,002,319	1,741,428	172.19	11,628.54	10,113.41
Hamilton CCSD 328	3280	24	5,118,371	4,580,632	4,109,476	546.31	8,384.68	7,522.24
Southeastern CUSD 337	3370	26	5,597,889	4,989,357	4,125,419	447.40	11,151.89	9,220.87
La Harpe CSD 347	3470	04	3,228,250	2,798,940	2,535,722	195.72	14,300.74	12,955.87
COUNTY TOTALS			32,413,691	27,102,487	23,353,975	2,747.25	9,865.32	8,500.86
Hardin 035								
Hardin County CUSD 1	0010	26	4,791,842	4,445,544	3,392,682	522.10	8,514.74	6,498.15
COUNTY TOTALS			4,791,842	4,445,544	3,392,682	522.10	8,514.74	6,498.15

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Henderson								
036								
West Central CUSD 235	2350	26	8,214,031	7,298,720	6,717,683	761.35	9,586.55	8,823.38
COUNTY TOTALS			8,214,031	7,298,720	6,717,683	761.35	9,586.55	8,823.38
Henry								
037								
Colona SD 190	1900	02	3,922,956	3,314,155	2,812,416	421.82	7,856.80	6,667.34
Orion CUSD 223	2230	26	10,366,505	8,690,393	7,938,296	994.36	8,739.68	7,983.32
Galva CUSD 224	2240	26	5,842,599	4,827,404	4,304,201	476.80	10,124.59	9,027.27
AlWood CUSD 225	2250	26	5,097,585	4,367,388	3,985,822	331.60	13,170.65	12,019.97
Annawan CUSD 226	2260	26	4,429,707	3,741,707	3,523,297	309.93	12,072.75	11,368.04
Cambridge CUSD 227	2270	26	5,075,622	4,574,897	3,886,493	446.26	10,251.64	8,709.03
Geneseo CUSD 228	2280	26	26,330,976	21,788,702	19,719,202	2,342.75	9,300.48	8,417.12
Kewanee CUSD 229	2290	26	18,830,651	15,120,469	12,235,880	1,759.13	8,595.42	6,955.64
Wethersfield CUSD 230	2300	26	6,045,750	4,913,118	4,476,756	514.94	9,541.15	8,693.74
COUNTY TOTALS			85,942,351	71,338,233	62,882,363	7,597.59	9,389.59	8,276.62
Iroquois								
038								
Donovan CUSD 3	0030	26	3,513,367	2,834,672	2,552,582	296.52	9,559.80	8,608.46
Central CUSD 4	0040	26	11,479,051	9,761,974	8,627,670	984.00	9,920.71	8,767.96
Cissna Park CUSD 6	0060	26	2,917,817	2,495,307	2,176,101	269.77	9,249.76	8,066.50
Iroquois County CUSD 9	0090	26	10,881,637	9,070,654	7,943,790	880.55	10,301.12	9,021.40
Iroquois West CUSD 10	0100	26	10,363,646	8,279,853	6,206,190	751.39	11,019.38	8,259.61
Milford Area PSD 124	1240	26	8,516,522	6,752,898	6,425,202	524.07	12,885.49	12,260.20
Crescent Iroquois CUSD 249	2490	26	1,831,227	1,168,692	1,051,396	102.61	11,389.65	10,246.53
COUNTY TOTALS			49,503,267	40,364,050	34,982,931	3,808.91	10,597.27	9,184.50
Jackson								
039								
DeSoto Cons SD 86	0860	03	2,232,678	2,027,992	1,731,349	180.88	11,211.81	9,571.81
Carbondale ESD 95	0950	02	20,678,477	17,808,781	15,261,335	1,291.57	13,788.48	11,816.11
Giant City CCSD 130	1300	04	3,363,186	1,953,635	1,636,906	192.23	10,163.01	8,515.35
Unity Point CCSD 140	1400	04	6,461,715	5,487,195	4,657,321	614.70	8,926.62	7,576.58
Carbondale CHSD 165	1650	16	16,297,432	13,739,181	12,129,599	894.85	15,353.61	13,554.90
Trico CUSD 176	1760	26	8,728,023	7,860,745	6,710,603	864.60	9,091.77	7,761.51
Murphysboro CUSD 186	1860	26	24,293,944	19,012,446	16,146,541	1,805.12	10,532.51	8,944.86
Elverado CUSD 196	1960	26	4,363,455	3,845,611	3,244,121	355.67	10,812.30	9,121.15
COUNTY TOTALS			86,418,910	71,735,586	61,517,775	6,199.62	11,570.96	9,922.83

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Jasper								
040								
Jasper County CUD 1	0010	26	12,989,324	11,099,329	9,570,764	1,236.49	8,976.48	7,740.27
COUNTY TOTALS			12,989,324	11,099,329	9,570,764	1,236.49	8,976.48	7,740.27
Jefferson								
041								
Waltonville CUSD 1	0010	26	3,628,813	3,140,526	2,718,604	322.08	9,750.76	8,440.77
Rome CCSD 2	0020	04	2,859,262	2,599,041	2,255,364	315.65	8,233.93	7,145.14
Field CCSD 3	0030	04	2,369,722	2,156,563	1,868,570	216.84	9,945.41	8,617.28
Opdyke-Belle-Rive CCSD 5	0050	04	1,868,466	1,671,083	1,383,461	151.41	11,036.81	9,137.18
Grand Prairie CCSD 6	0060	04	783,383	713,610	582,342	73.18	9,751.43	7,957.67
McClellan CCSD 12	0120	04	763,168	592,877	558,031	58.66	10,107.01	9,512.97
Summersville SD 79	0790	02	2,136,731	1,993,259	1,741,603	230.54	8,646.04	7,554.45
Mount Vernon SD 80	0800	02	20,741,758	17,307,217	13,257,539	1,424.08	12,153.26	9,309.55
Bethel SD 82	0820	02	1,548,234	1,440,592	1,148,551	164.80	8,741.46	6,969.36
Farrington CCSD 99	0990	04	577,092	475,813	391,161	62.86	7,569.41	6,222.73
Spring Garden CCSD 178	1780	04	2,380,946	2,119,101	1,770,691	220.57	9,607.39	8,027.80
Mt Vernon Twp HSD 201	2010	17	15,967,548	13,713,842	12,554,342	853.54	16,067.02	14,708.56
Woodlawn Unit School District 209	2090	27	4,993,520	4,620,551	4,153,671	453.63	10,185.73	9,156.52
Bluford Unit School District 318	3180	27	3,402,287	2,980,582	2,560,794	340.11	8,763.58	7,529.31
COUNTY TOTALS			64,020,930	55,524,657	46,944,724	4,887.95	11,359.50	9,604.17
Jersey								
042								
Jersey CUSD 100	1000	26	25,846,798	22,730,853	19,851,041	2,303.34	9,868.65	8,618.37
COUNTY TOTALS			25,846,798	22,730,853	19,851,041	2,303.34	9,868.65	8,618.37
Jo Daviess								
043								
East Dubuque USD 119	1190	22	6,333,493	5,482,539	4,741,427	617.58	8,877.46	7,677.43
Galena USD 120	1200	22	11,169,074	10,305,631	9,492,060	763.09	13,505.13	12,438.98
Warren CUSD 205	2050	26	5,148,572	4,138,895	3,853,182	353.45	11,709.99	10,901.63
Stockton CUSD 206	2060	26	6,662,044	5,794,198	5,090,198	545.52	10,621.42	9,330.91
River Ridge CUSD 210	2100	26	7,547,456	6,679,836	6,183,334	456.84	14,621.83	13,535.01
Scales Mound CUSD 211	2110	26	4,138,480	3,607,134	3,611,894	219.30	16,448.40	16,470.10
COUNTY TOTALS			40,999,119	36,008,233	32,972,095	2,955.78	12,182.31	11,155.12
Johnson								
044								
Goreville CUD 1	0010	26	7,348,601	4,873,712	4,438,059	552.91	8,814.66	8,026.73

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
New Simpson Hill SD 32	0320	03	2,085,004	1,861,637	1,578,596	198.98	9,355.90	7,933.44
Buncombe Cons SD 43	0430	03	610,134	589,065	495,220	54.80	10,749.36	9,036.86
Vienna SD 55	0550	02	3,467,026	3,279,050	2,766,515	404.60	8,104.42	6,837.65
Cypress SD 64	0640	02	1,185,525	1,006,775	855,445	119.29	8,439.73	7,171.14
Vienna HSD 133	1330	17	3,897,552	3,129,868	2,838,523	330.31	9,475.55	8,593.51
COUNTY TOTALS			18,593,842	14,740,107	12,972,358	1,660.89	8,874.82	7,810.49
Kane	045							
SD U-46	0460	22	498,153,015	427,859,975	365,946,835	35,816.47	11,945.90	10,217.28
Batavia USD 101	1010	22	85,286,845	74,030,299	68,754,359	5,507.76	13,441.09	12,483.18
Aurora West USD 129	1290	22	162,696,444	141,117,436	118,559,421	11,457.93	12,316.14	10,347.37
Aurora East USD 131	1310	22	211,295,243	153,061,595	121,788,317	12,423.38	12,320.45	9,803.15
CUSD 300	3000	26	259,019,051	213,930,760	181,079,262	19,186.39	11,150.13	9,437.90
Central CUSD 301	3010	26	56,045,477	45,768,518	42,968,626	3,827.85	11,956.72	11,225.26
Kaneland CUSD 302	3020	26	70,592,655	56,293,086	52,390,227	4,045.62	13,914.58	12,949.86
St Charles CUSD 303	3030	26	189,350,218	152,920,858	138,875,514	11,157.32	13,705.88	12,447.03
Geneva CUSD 304	3040	26	98,887,624	84,190,064	81,773,420	5,389.65	15,620.69	15,172.31
COUNTY TOTALS			1,631,326,572	1,349,172,591	1,172,135,981	108,812.37	12,399.07	10,772.08
Kankakee	046							
Momence CUSD 1	0010	26	12,881,464	10,770,289	9,050,995	1,033.30	10,423.20	8,759.31
Herschler CUSD 2	0020	26	20,199,092	17,205,473	14,976,865	1,538.18	11,185.60	9,736.74
Manteno CUSD 5	0050	26	22,122,498	18,978,727	17,584,248	1,863.00	10,187.19	9,438.67
Grant Park CUSD 6	0060	26	5,347,969	4,464,630	4,174,946	459.81	9,709.73	9,079.72
Bourbonnais SD 53	0530	02	25,078,804	20,391,174	18,260,225	2,189.43	9,313.46	8,340.17
Bradley SD 61	0610	02	16,281,795	14,118,541	12,124,530	1,369.10	10,312.28	8,855.84
Kankakee SD 111	1110	25	66,379,559	59,995,395	49,423,107	4,541.78	13,209.67	10,881.88
St Anne CCSD 256	2560	04	3,620,131	3,150,471	2,651,119	302.46	10,416.16	8,765.19
St George CCSD 258	2580	04	4,130,635	3,542,738	3,058,435	426.02	8,315.90	7,179.09
Pembroke CCSD 259	2590	04	3,939,970	3,371,825	2,154,395	203.14	16,598.53	10,605.47
St Anne CHSD 302	3020	16	3,905,714	3,471,590	3,151,965	221.86	15,647.66	14,207.00
Bradley Bourbonnais CHSD 307	3070	16	22,430,793	19,195,971	17,275,801	1,879.92	10,211.06	9,189.65
COUNTY TOTALS			206,318,424	178,656,824	153,886,630	16,028.00	11,146.55	9,601.11
Kendall	047							
Newark CHSD 18	0180	16	3,504,680	2,769,244	2,627,392	144.55	19,157.69	18,176.35
Newark CCSD 66	0660	04	2,434,456	1,902,157	1,714,318	256.10	7,427.40	6,693.94

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Plano CUSD 88	0880	26	29,266,820	22,723,164	22,460,321	2,179.76	10,424.62	10,304.03
Lisbon CCSD 90	0900	04	1,187,235	1,072,813	952,131	105.06	10,211.43	9,062.74
Yorkville CUSD 115	1150	26	78,758,936	67,136,545	64,366,513	5,457.23	12,302.31	11,794.72
CUSD 308	3080	26	225,213,083	200,573,931	183,077,061	16,872.53	11,887.60	10,850.60
COUNTY TOTALS			340,365,210	296,177,854	275,197,737	25,015.23	11,839.90	11,001.21
Knox								
		048						
Knoxville CUSD 202	2020	26	11,436,860	9,099,333	8,742,835	1,006.86	9,037.34	8,683.27
Galesburg CUSD 205	2050	26	43,339,779	33,963,006	30,375,464	3,946.26	8,606.38	7,697.28
R O W V A CUSD 208	2080	26	6,434,169	5,522,182	4,983,148	566.04	9,755.82	8,803.53
Williamsfield CUSD 210	2100	26	4,277,723	3,872,872	3,683,955	253.57	15,273.38	14,528.36
Abingdon-Avon CUSD 276	2760	26	8,769,723	7,318,440	6,627,737	864.76	8,462.97	7,664.25
COUNTY TOTALS			74,258,254	59,775,833	54,413,139	6,637.49	9,005.79	8,197.85
La Salle								
		050						
Leland CUSD 1	0010	26	3,414,101	2,973,817	2,772,595	234.31	12,691.81	11,833.02
Serena CUSD 2	0020	26	9,919,117	8,591,902	7,619,249	612.60	14,025.31	12,437.56
Earlville CUSD 9	0090	26	5,277,971	4,309,319	3,771,014	377.74	11,408.16	9,983.09
Streator Twp HSD 40	0400	17	12,068,947	10,532,006	9,419,069	810.28	12,997.98	11,624.46
Streator ESD 44	0440	02	19,742,769	15,697,750	12,792,350	1,489.30	10,540.35	8,589.51
Allen-Otter Creek CCSD 65	0650	04	1,811,304	1,543,088	1,440,102	86.84	17,769.32	16,583.39
Tonica CCSD 79	0790	04	2,254,354	2,086,424	1,839,792	180.12	11,583.52	10,214.26
Deer Park CCSD 82	0820	04	1,355,646	1,128,980	1,091,469	81.90	13,784.86	13,326.85
Grand Ridge CCSD 95	0950	04	3,173,300	2,893,060	2,622,839	209.76	13,792.24	12,504.00
La Salle-Peru Twp HSD 120	1200	17	19,092,617	15,445,417	13,258,411	1,115.44	13,846.93	11,886.26
La Salle ESD 122	1220	02	14,918,550	8,544,198	7,086,036	835.10	10,231.35	8,485.25
Peru ESD 124	1240	02	10,748,782	9,017,183	8,824,966	803.97	11,215.82	10,976.74
Oglesby ESD 125	1250	02	5,660,972	4,543,327	3,865,090	490.66	9,259.62	7,877.33
Ottawa Twp HSD 140	1400	17	20,222,708	15,746,615	14,472,640	1,192.60	13,203.60	12,135.37
Ottawa ESD 141	1410	02	24,532,740	19,125,032	17,509,835	1,843.89	10,372.11	9,496.14
Marseilles ESD 150	1500	02	6,155,884	5,509,477	4,840,216	507.15	10,863.60	9,543.95
Seneca Twp HSD 160	1600	17	12,049,303	10,081,664	10,590,709	394.60	25,549.07	26,839.10
Seneca CCSD 170	1700	04	7,578,687	6,912,148	7,199,302	437.81	15,788.01	16,443.90
Dimmick CCSD 175	1750	04	2,322,394	1,990,139	2,031,612	106.79	18,636.01	19,024.37
Waltham CCSD 185	1850	04	2,823,393	2,422,049	2,293,520	211.45	11,454.48	10,846.63
Wallace CCSD 195	1950	04	4,679,167	3,845,184	3,416,201	311.24	12,354.40	10,976.10
Miller Twp CCSD 210	2100	04	2,389,229	1,789,357	1,498,985	174.40	10,260.07	8,595.10

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Rutland CCSD 230	2300	04	1,312,400	1,209,228	1,108,863	60.64	19,941.09	18,286.00
Mendota Twp HSD 280	2800	17	9,969,886	7,023,570	6,763,143	508.67	13,807.71	13,295.74
Mendota CCSD 289	2890	04	11,464,714	9,317,541	7,717,466	1,092.79	8,526.38	7,062.17
Lostant CUSD 425	4250	26	1,840,193	1,122,812	874,869	52.91	21,221.17	16,535.04
COUNTY TOTALS			216,779,128	173,401,287	156,720,343	14,222.96	12,191.65	11,018.83
Lake		049						
Winthrop Harbor SD 1	0010	02	6,758,784	5,363,815	4,994,973	529.44	10,131.11	9,434.45
Beach Park CCSD 3	0030	04	30,087,812	26,407,983	23,943,911	2,134.63	12,371.22	11,216.89
Zion ESD 6	0060	02	38,696,953	32,912,848	28,174,187	2,573.32	12,790.03	10,948.57
Millburn CCSD 24	0240	04	17,749,953	14,740,998	13,390,716	1,125.61	13,096.01	11,896.41
Emmons SD 33	0330	02	4,562,787	4,178,113	4,162,352	290.32	14,391.41	14,337.12
Antioch CCSD 34	0340	04	34,715,481	28,587,001	26,060,534	2,690.98	10,623.27	9,684.40
Grass Lake SD 36	0360	02	3,889,912	3,346,165	3,130,268	147.51	22,684.33	21,220.72
Gavin SD 37	0370	02	11,432,239	8,688,051	7,483,158	717.44	12,109.79	10,430.36
Big Hollow SD 38	0380	02	18,954,641	15,345,204	13,695,746	1,674.29	9,165.20	8,180.03
Lake Villa CCSD 41	0410	04	31,632,657	24,735,739	21,272,966	2,451.69	10,089.26	8,676.86
Grayslake CCSD 46	0460	04	51,515,606	44,911,727	42,023,060	3,344.71	13,427.69	12,564.04
Woodland CCSD 50	0500	04	87,040,442	76,491,437	71,103,366	5,675.66	13,477.10	11,858.83
Gurnee SD 56	0560	02	29,008,735	24,826,389	23,815,957	1,937.82	12,811.50	12,290.08
Waukegan CUSD 60	0600	26	210,158,083	194,866,131	167,924,391	14,065.96	13,853.74	11,691.46
Lake Bluff ESD 65	0650	02	18,164,847	15,825,312	16,186,308	839.04	18,861.21	19,291.46
Lake Forest SD 67	0670	05	34,836,098	31,115,257	29,081,421	1,653.33	18,819.75	17,589.60
Oak Grove SD 68	0680	02	15,062,688	13,277,220	13,398,944	835.78	15,886.02	16,031.66
Libertyville SD 70	0700	02	37,045,612	31,678,738	31,490,490	2,249.79	14,080.75	13,997.08
Rondout SD 72	0720	02	4,823,431	4,342,861	4,324,750	126.59	34,306.51	34,163.44
Hawthorn CCSD 73	0730	04	59,130,320	51,580,532	48,673,708	3,952.22	13,051.03	12,315.54
Mundelein ESD 75	0750	02	21,383,607	18,933,277	16,767,820	1,524.08	12,422.76	11,001.93
Diamond Lake SD 76	0760	02	15,437,657	13,092,705	11,804,040	919.04	14,246.07	12,843.88
Fremont SD 79	0790	02	31,526,003	26,727,123	25,127,379	2,083.32	12,829.10	11,663.68
Lake Zurich CUSD 95	0950	26	87,550,327	74,283,202	70,432,776	5,217.10	14,238.41	13,500.37
Kildeer Countryside CCSD 96	0960	04	49,794,224	44,877,393	42,238,103	3,025.55	14,832.80	13,960.47
Aptakisic-Tripp CCSD 102	1020	04	34,875,121	31,423,599	29,824,471	2,116.74	14,845.28	14,089.81
Lincolnshire-Prairieview SD 103	1030	02	30,742,716	27,256,009	25,274,426	1,668.04	16,340.14	15,152.17
Bannockburn SD 106	1060	02	4,728,481	3,931,084	4,003,677	170.18	23,099.57	23,526.13
Deerfield SD 109	1090	02	49,894,315	45,251,906	45,775,372	2,790.32	16,217.46	16,405.06
North Shore SD 112	1120	02	71,020,494	64,212,958	61,119,980	3,572.98	17,971.82	17,106.16

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Twp HSD 113	1130	17	93,086,002	80,401,300	76,932,114	3,150.55	25,519.77	24,418.63
Fox Lake GSD 114	1140	02	11,534,144	9,214,166	8,615,055	709.22	12,991.97	12,147.23
Lake Forest CHSD 115	1150	16	44,797,816	37,813,540	36,631,009	1,525.62	24,785.69	24,010.57
Round Lake CUSD 116	1160	26	93,098,540	84,813,406	72,250,426	6,511.83	13,024.51	11,095.26
CHSD 117	1170	16	49,979,013	43,596,952	40,278,468	2,472.29	17,634.24	16,291.97
Wauconda CUSD 118	1180	26	66,352,308	54,774,386	51,029,818	4,401.91	12,443.32	11,592.65
Mundelein Cons HSD 120	1200	13	40,338,810	30,315,138	29,541,151	2,076.68	14,597.89	14,225.18
Warren Twp HSD 121	1210	17	65,154,048	52,219,476	47,767,241	3,866.76	13,504.71	12,353.30
Grant CHSD 124	1240	16	33,979,616	22,934,241	21,746,425	1,708.11	13,426.68	12,731.28
Adlai E Stevenson HSD 125	1250	13	105,699,793	79,245,317	77,101,001	4,032.25	19,652.88	19,121.09
Zion-Benton Twp HSD 126	1260	17	37,367,866	31,243,192	27,127,437	2,178.89	14,339.04	12,450.12
Grayslake CHSD 127	1270	16	63,096,643	51,205,424	50,356,427	2,680.99	19,099.45	18,782.77
CHSD 128	1280	16	83,817,030	69,964,421	68,610,055	3,031.51	23,079.07	22,632.30
North Chicago SD 187	1870	26	55,720,018	45,739,996	36,803,059	3,148.77	14,526.31	11,688.07
Barrington CUSD 220	2200	26	152,246,422	128,727,726	115,980,159	7,910.90	16,272.20	14,660.80
COUNTY TOTALS			2,138,488,095	1,825,419,458	1,687,469,096	121,509.76	15,022.82	13,887.52
Lawrence	051							
Red Hill CUSD 10	0100	26	7,837,472	7,312,249	6,391,165	846.12	8,642.09	7,553.50
Lawrence County CUD 20	0200	26	10,840,907	9,518,548	8,765,136	1,066.92	8,921.52	8,215.36
COUNTY TOTALS			18,678,379	16,830,797	15,156,301	1,913.04	8,797.93	7,922.63
Lee	052							
Dixon USD 170	1700	22	27,804,049	24,451,321	20,972,233	2,526.01	9,679.82	8,302.51
Steward ESD 220	2200	02	1,153,643	982,143	970,388	59.53	16,498.29	16,300.82
Paw Paw CUSD 271	2710	26	3,153,378	2,639,294	2,527,953	184.76	14,284.99	13,682.36
Amboy CUSD 272	2720	26	8,385,936	7,829,269	7,082,461	666.79	11,741.73	10,621.73
Ashton-Franklin Center CUSD 275	2750	26	6,330,978	5,067,912	4,663,231	471.73	10,743.25	9,885.38
COUNTY TOTALS			46,827,984	40,969,939	36,216,266	3,908.82	10,481.41	9,265.27
Livingston	053							
Woodland CUSD 5	0050	26	5,793,357	5,129,771	4,402,590	449.26	11,418.27	9,799.65
Tri Point CUSD 6-J	006J	26	5,546,043	4,875,835	4,606,409	371.30	13,131.79	12,406.16
Prairie Central CUSD 8	0080	26	21,660,043	18,845,905	16,542,201	1,751.27	10,761.28	9,445.83
Flanagan-Cornell Dist 74	0740	27	4,677,719	4,033,459	3,553,238	317.84	12,690.22	11,179.33
Pontiac Twp HSD 90	0900	17	9,893,960	8,208,956	7,468,302	629.99	13,030.30	11,854.64
Dwight Twp HSD 230	2300	17	5,161,888	3,924,657	3,860,827	238.23	16,474.23	16,206.30

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Dwight Common SD 232	2320	02	5,204,685	4,132,134	3,681,969	488.86	8,452.59	7,531.75
Rooks Creek CCSD 425	4250	04	830,119	763,741	698,789	45.84	16,661.02	15,244.09
Cornell CCSD 426	4260	04	1,256,468	1,203,326	1,052,619	110.62	10,878.01	9,515.63
Pontiac CCSD 429	4290	04	13,312,458	12,104,255	10,210,052	1,149.22	10,532.58	8,884.33
Odell CCSD 435	4350	04	2,158,143	1,829,279	1,707,433	116.82	15,658.95	14,615.93
Saunemin CCSD 438	4380	04	1,718,448	1,496,836	1,368,635	125.12	11,963.20	10,938.58
COUNTY TOTALS			77,213,331	66,548,154	59,153,064	5,794.37	11,484.97	10,208.71
Logan 054								
Hartsburg Emden CUSD 21	0210	26	2,544,540	2,314,765	2,100,440	188.38	12,287.74	11,150.02
Mt Pulaski CUSD 23	0230	26	6,441,532	5,531,749	4,957,051	470.89	11,747.43	10,526.98
Lincoln ESD 27	0270	02	12,278,005	11,258,608	9,684,575	1,054.54	10,676.32	9,183.70
Chester-East Lincoln CCSD 61	0610	04	2,651,692	2,344,736	2,088,593	272.44	8,606.43	7,666.25
New Holland-Middletown ED 88	0880	02	1,320,162	1,175,162	1,043,648	104.15	11,283.36	10,020.62
West Lincoln-Broadwell ESD 92	0920	04	3,970,312	2,402,853	2,259,486	195.54	12,288.29	11,555.11
Lincoln CHSD 404	4040	16	10,063,841	8,530,047	7,398,767	728.43	11,710.18	10,157.14
COUNTY TOTALS			39,270,084	33,557,920	29,532,560	3,014.37	11,132.65	9,797.26
Macon 055								
Argenta-Oreana CUSD 1	0010	26	8,950,186	7,170,172	6,788,328	877.21	8,173.84	7,738.54
Maroa Forsyth CUSD 2	0020	26	11,951,146	9,524,094	9,256,277	1,127.51	8,447.02	8,209.49
Mt Zion CUSD 3	0030	26	21,427,515	19,602,086	18,615,679	2,353.30	8,329.62	7,910.46
Sangamon Valley CUSD 9	0090	26	7,421,562	6,559,842	5,927,155	647.20	10,135.73	9,158.15
Warrensburg-Latham CUSD 11	0110	26	9,423,836	8,062,570	7,728,742	885.11	9,109.12	8,731.96
Meridian CUSD 15	0150	26	9,297,535	8,022,559	7,809,769	896.10	8,952.75	8,715.29
Decatur SD 61	0610	25	106,173,315	91,373,236	76,172,896	7,466.19	12,238.27	10,202.38
COUNTY TOTALS			174,645,095	150,314,559	132,298,845	14,252.62	10,546.45	9,282.42
Macoupin 056								
Carlinville CUSD 1	0010	26	13,093,470	10,383,994	9,054,831	1,309.51	7,929.68	6,914.67
Northwestern CUSD 2	0020	26	4,361,175	3,726,854	3,055,263	345.40	10,789.97	8,845.58
Mount Olive CUSD 5	0050	26	4,551,705	4,123,908	3,533,441	420.16	9,815.09	8,409.75
Staunton CUSD 6	0060	26	9,725,846	8,417,454	7,250,832	1,177.99	7,145.61	6,155.26
Gillespie CUSD 7	0070	26	12,130,635	10,537,931	9,208,275	1,142.37	9,224.62	8,060.68
Bunker Hill CUSD 8	0080	26	5,523,742	4,718,240	4,002,963	544.93	8,658.43	7,345.83
Southwestern CUSD 9	0090	26	14,039,415	12,094,237	10,450,813	1,346.35	8,982.98	7,762.33
North Mac CUSD 34	0340	26	13,528,520	10,420,197	8,833,450	1,210.86	8,605.62	7,295.19

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
COUNTY TOTALS			76,954,508	64,422,815	55,389,869	7,497.57	8,592.49	7,387.71
Madison 057								
Roxana CUSD 1	0010	26	28,495,235	21,904,033	20,667,705	1,709.54	12,812.82	12,089.63
Triad CUSD 2	0020	26	38,056,097	31,131,967	27,693,144	3,444.31	9,038.67	8,040.26
Venice CUSD 3	0030	26	2,663,151	2,103,806	1,711,578	81.09	25,944.09	21,107.14
Highland CUSD 5	0050	26	29,534,458	24,894,283	20,610,592	2,676.64	9,300.57	7,700.17
Edwardsville CUSD 7	0070	26	75,159,625	63,252,174	54,504,286	7,034.33	8,991.93	7,748.33
Bethalto CUSD 8	0080	26	28,423,133	20,942,955	18,416,025	2,280.03	9,185.39	8,077.10
Granite City CUSD 9	0090	26	67,280,769	56,043,489	45,340,893	5,340.50	10,494.05	8,490.01
Collinsville CUSD 10	0100	26	64,795,136	58,284,319	50,957,046	5,823.49	10,008.49	8,750.26
Alton CUSD 11	0110	26	76,461,469	62,436,554	52,563,813	5,681.47	10,989.51	9,251.80
Madison CUSD 12	0120	26	11,152,061	9,061,558	6,618,023	646.49	14,016.55	10,236.85
East Alton SD 13	0130	02	11,638,298	7,787,493	6,461,124	757.74	10,277.26	8,526.84
East Alton-Wood River CHSD 14	0140	16	7,623,779	6,323,285	5,600,941	473.62	13,350.97	11,825.81
Wood River-Hartford ESD 15	0150	03	7,216,883	6,117,581	5,464,988	688.21	8,889.12	7,940.87
COUNTY TOTALS			448,500,094	370,283,497	316,610,158	36,637.46	10,106.69	8,641.71
Marion 058								
Raccoon Cons SD 1	0010	03	2,261,592	1,978,059	1,727,050	219.53	9,010.43	7,867.03
Kell Cons SD 2	0020	03	1,016,006	969,895	837,764	98.98	9,798.90	8,463.97
Iuka CCSD 7	0070	04	2,079,158	2,012,827	1,692,423	204.59	9,838.34	8,272.27
Selmaville CCSD 10	0100	04	2,118,021	1,839,447	1,705,425	245.14	7,503.66	6,956.94
Patoka CUSD 100	1000	26	3,154,128	2,801,099	2,448,309	231.18	12,116.53	10,590.49
Salem SD 111	1110	02	8,135,405	7,588,650	6,388,924	934.23	8,122.89	6,838.71
Central City SD 133	1330	02	2,377,886	2,126,065	1,784,888	283.88	7,489.31	6,287.47
Centralia SD 135	1350	02	14,172,777	13,238,440	10,556,676	1,197.87	11,051.65	8,812.87
Centralia HSD 200	2000	17	12,555,883	11,364,613	9,825,429	832.63	13,649.06	11,800.47
South Central CUD 401	4010	26	6,934,086	5,966,805	5,068,009	531.31	11,230.36	9,538.70
Sandoval CUSD 501	5010	26	5,605,126	4,792,511	3,299,482	403.94	11,864.41	8,168.25
Salem CHSD 600	6000	16	7,319,057	6,905,912	6,212,694	631.16	10,941.62	9,843.29
Odin PSD 722	7220	26	2,589,156	2,271,438	2,029,107	239.16	9,497.57	8,484.31
COUNTY TOTALS			70,318,281	63,855,761	53,576,180	6,053.60	10,548.39	8,850.30
Marshall 059								
Henry-Senachwine CUSD 5	0050	26	7,298,853	6,464,107	5,898,444	516.10	12,524.91	11,428.88
Midland CUSD 7	0070	26	7,672,377	6,790,344	6,322,625	633.40	10,720.47	9,982.04

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
COUNTY TOTALS			14,971,230	13,254,451	12,221,069	1,149.50	11,530.62	10,631.64
Mason 060								
Havana CUSD 126	1260	26	9,900,343	8,791,615	7,776,166	807.60	10,886.10	9,628.73
Illini Central CUSD 189	1890	26	8,383,829	7,431,321	6,858,657	628.23	11,828.98	10,917.43
Midwest Central CUSD 191	1910	26	10,293,455	8,781,623	7,680,699	867.03	10,128.40	8,858.63
COUNTY TOTALS			28,577,627	25,004,559	22,315,522	2,302.86	10,858.05	9,690.35
Massac 061								
Massac UD 1	0010	26	23,470,894	20,106,879	17,032,008	1,929.20	10,422.39	8,828.53
Joppa-Maple Grove UD 38	0380	26	3,477,492	3,230,648	2,830,279	245.43	13,163.22	11,531.92
COUNTY TOTALS			26,948,386	23,337,527	19,862,287	2,174.63	10,731.72	9,133.64
McDonough 062								
West Prairie CUSD 103	1030	26	6,873,269	6,211,646	5,274,806	560.95	11,073.44	9,403.34
Bushnell Prairie City CUSD 170	1700	26	6,555,727	5,623,795	4,920,046	637.28	8,824.68	7,720.38
Macomb CUSD 185	1850	26	21,876,399	19,292,533	17,358,775	1,882.85	10,246.45	9,219.41
COUNTY TOTALS			35,305,395	31,127,974	27,553,627	3,081.08	10,102.94	8,942.85
McHenry 063								
Nippersink SD 2	0020	03	14,721,553	14,025,643	12,866,983	1,022.54	13,716.47	12,583.35
Fox River Grove Cons SD 3	0030	03	6,752,006	5,557,171	5,368,527	429.66	12,933.88	12,494.83
Johnsburg CUSD 12	0120	26	27,463,771	24,375,336	22,203,150	1,739.38	14,013.81	12,764.98
McHenry CCSD 15	0150	04	70,290,953	56,746,383	50,659,193	3,987.82	14,229.93	12,703.48
Riley CCSD 18	0180	04	3,873,915	3,367,368	3,035,684	307.21	10,961.13	9,881.46
Alden Hebron SD 19	0190	24	5,460,368	4,832,850	4,180,555	371.60	13,005.52	11,250.15
Cary CCSD 26	0260	04	28,282,636	22,852,639	19,800,260	2,201.15	10,382.14	8,995.42
Harrison SD 36	0360	02	6,316,182	4,356,356	4,059,663	344.19	12,656.83	11,794.83
Prairie Grove CSD 46	0460	03	11,174,660	10,241,451	9,559,928	656.66	15,596.28	14,558.41
Crystal Lake CCSD 47	0470	04	96,785,497	84,884,172	77,050,725	6,969.18	12,179.94	11,055.92
Harvard CUSD 50	0500	26	31,262,672	28,624,258	24,510,512	2,388.60	11,983.70	10,261.46
Marengo CHSD 154	1540	16	13,794,666	11,800,384	10,923,244	622.30	18,962.53	17,553.02
CHSD 155	1550	16	95,770,111	89,394,336	81,517,131	5,759.04	15,522.44	14,154.64
McHenry CHSD 156	1560	16	34,705,726	27,494,785	24,373,907	1,993.22	13,794.15	12,228.41
Richmond-Burton CHSD 157	1570	16	13,770,905	10,861,093	10,080,124	666.04	16,306.97	15,134.41
Huntley Comm Sch Dist 158	1580	22	106,893,513	87,610,290	79,139,129	8,910.77	9,831.96	8,881.29
Marengo-Union E Cons D 165	1650	03	9,783,642	8,759,493	7,461,021	912.17	9,602.92	8,179.42

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Woodstock CUSD 200	2000	26	90,194,886	80,126,257	74,914,134	6,060.59	13,220.87	12,360.86
COUNTY TOTALS			667,297,662	575,910,265	521,703,868	45,342.12	12,701.44	11,505.94
McLean 064								
LeRoy CUSD 2	0020	26	9,039,617	7,813,665	7,433,889	721.84	10,824.65	10,298.53
Tri Valley CUSD 3	0030	26	11,370,574	10,185,508	9,027,960	983.87	10,352.49	9,175.97
Heyworth CUSD 4	0040	26	10,184,318	8,697,112	7,650,091	877.11	9,915.65	8,721.93
McLean County USD 5	0050	26	154,037,588	129,552,908	115,849,137	12,474.97	10,385.03	9,286.53
Lexington CUSD 7	0070	26	5,989,416	5,123,234	4,602,204	446.05	11,485.78	10,317.69
Olympia CUSD 16	0160	26	21,664,287	17,807,334	15,615,754	1,655.44	10,756.86	9,432.99
Ridgeview CUSD 19	0190	26	7,631,723	6,254,139	5,865,772	523.20	11,953.63	11,211.34
Bloomington SD 87	0870	25	66,251,338	59,135,700	53,436,861	4,792.50	12,339.22	11,150.10
COUNTY TOTALS			286,168,861	244,569,600	219,481,668	22,474.98	10,881.86	9,765.60
Menard 065								
Greenview CUSD 200	2000	26	2,533,644	2,198,710	2,002,402	219.69	10,008.24	9,114.67
Porta CUSD 202	2020	26	12,883,762	9,502,986	8,849,065	1,000.19	9,501.18	8,847.38
Athens CUSD 213	2130	26	12,461,744	8,842,750	8,252,776	973.53	9,083.18	8,477.17
COUNTY TOTALS			27,879,150	20,544,446	19,104,243	2,193.41	9,366.44	8,709.84
Mercer 066								
Mercer County School District 404	4040	26	13,358,857	11,291,200	9,974,997	1,218.07	9,269.75	8,189.18
COUNTY TOTALS			13,358,857	11,291,200	9,974,997	1,218.07	9,269.75	8,189.18
Monroe 067								
Valmeyer CUSD 3	0030	26	4,602,785	3,875,430	3,661,770	419.04	9,248.35	8,738.47
Columbia CUSD 4	0040	26	18,782,911	15,577,786	14,762,103	1,848.98	8,425.07	7,983.92
Waterloo CUSD 5	0050	26	67,269,463	23,799,972	22,232,560	2,530.47	9,405.36	8,785.94
COUNTY TOTALS			90,655,159	43,253,188	40,656,433	4,798.49	9,013.92	8,472.76
Montgomery 068								
Panhandle CUSD 2	0020	26	5,664,861	4,616,150	4,124,890	443.48	10,408.92	9,301.19
Hillsboro CUSD 3	0030	26	18,899,765	14,243,509	12,516,387	1,535.55	9,275.84	8,151.08
Litchfield CUSD 12	0120	26	15,102,466	12,052,045	10,492,861	1,289.61	9,345.50	8,136.46
Nokomis CUSD 22	0220	26	6,050,464	4,785,718	4,241,192	552.76	8,657.86	7,672.75
COUNTY TOTALS			45,717,556	35,697,422	31,375,329	3,821.40	9,341.45	8,210.43

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Morgan								
069								
Franklin CUSD 1	0010	26	4,213,461	3,864,903	3,455,386	277.11	13,947.18	12,469.37
Waverly CUSD 6	0060	26	4,346,910	3,879,945	3,549,991	329.33	11,781.33	10,779.43
Meredosia-Chambersburg CUSD 11	0110	26	3,130,396	2,800,631	2,539,035	186.56	15,011.96	13,609.75
Triopia CUSD 27	0270	26	3,836,061	3,433,927	3,113,652	343.98	9,982.93	9,051.84
Jacksonville SD 117	1170	22	36,014,876	32,245,271	27,056,421	3,015.61	10,692.79	8,972.12
COUNTY TOTALS			51,541,704	46,224,677	39,714,485	4,152.59	11,131.53	9,563.79
Moultrie								
070								
Sullivan CUSD 300	3000	26	9,159,534	8,411,230	7,700,843	1,029.17	8,172.83	7,482.58
Okaw Valley CUSD 302	3020	26	5,385,697	4,633,939	4,323,211	462.47	10,019.98	9,348.09
COUNTY TOTALS			14,545,231	13,045,169	12,024,054	1,491.64	8,745.52	8,060.96
Ogle								
071								
Kings Cons SD 144	1440	03	1,382,542	1,195,880	1,136,004	70.78	16,895.73	16,049.79
Creston CCSD 161	1610	04	1,352,685	1,232,939	1,195,831	89.52	13,772.78	13,358.26
Rochelle Twp HSD 212	2120	17	14,266,981	10,987,140	11,299,169	921.81	11,919.09	12,257.59
Oregon CUSD 220	2200	26	16,995,825	15,122,684	14,129,100	1,301.75	11,617.20	10,853.93
Forrestville Valley CUSD 221	2210	26	9,358,654	7,176,922	6,695,533	737.54	9,730.89	9,078.20
Polo CUSD 222	2220	26	6,766,445	5,568,737	5,119,213	525.16	10,603.89	9,747.91
Meridian CUSD 223	2230	26	16,986,832	14,779,067	13,598,346	1,591.45	9,286.54	8,544.63
Byron CUSD 226	2260	26	28,778,000	23,266,731	24,511,749	1,364.40	17,052.72	17,965.22
Rochelle CCSD 231	2310	04	18,631,006	14,577,604	12,932,121	1,499.92	9,718.92	8,621.87
Eswood CCSD 269	2690	04	1,209,113	1,044,453	867,809	78.14	13,366.43	11,105.82
COUNTY TOTALS			115,728,083	94,952,157	91,484,875	8,180.47	11,607.18	11,183.33
Peoria								
072								
Pleasant Valley SD 62	0620	02	5,039,358	3,998,913	3,012,333	486.91	8,212.84	6,186.63
Norwood ESD 63	0630	02	4,272,732	3,213,890	2,727,938	401.82	7,998.33	6,788.96
Bartonville SD 66	0660	02	2,586,900	1,964,084	1,683,030	260.79	7,531.29	6,453.58
Oak Grove SD 68	0680	02	3,635,567	2,930,294	2,776,591	281.62	10,405.13	9,859.35
Pleasant Hill SD 69	0690	02	2,305,008	1,924,710	1,618,036	217.19	8,861.87	7,449.86
Monroe SD 70	0700	02	2,718,518	2,279,422	2,092,393	281.29	8,103.46	7,438.56
Peoria SD 150	1500	25	174,029,696	155,876,259	126,605,933	11,070.83	14,079.91	11,435.99
Farmington Central CUSD 265	2650	26	14,088,484	12,126,624	10,969,255	1,243.82	9,749.50	8,819.01
Brimfield CUSD 309	3090	26	7,243,754	6,420,653	6,004,928	656.28	9,783.40	9,149.95
Limestone CHSD 310	3100	16	14,819,833	11,063,602	9,535,265	953.57	11,602.30	9,999.54

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Limestone Walters CCSD 316	3160	04	1,964,994	1,610,383	1,483,560	184.45	8,730.73	8,043.16
Il Valley Central USD 321	3210	26	20,261,634	16,875,111	15,397,526	1,909.30	8,838.38	8,064.49
Elmwood CUSD 322	3220	26	6,502,037	5,579,317	5,187,176	641.15	8,702.05	8,090.43
Dunlap CUSD 323	3230	26	43,942,758	37,122,325	35,570,185	4,266.82	8,700.23	8,336.46
Peoria Heights CUSD 325	3250	26	10,224,703	6,916,222	6,290,443	626.30	11,042.99	10,043.82
Princeville CUSD 326	3260	26	8,158,151	6,889,365	6,302,309	631.26	10,913.67	9,983.70
Illini Bluffs CUSD 327	3270	26	9,656,713	7,175,497	6,561,854	776.63	9,239.27	8,449.14
Hollis Cons SD 328	3280	03	1,624,041	1,458,063	1,364,584	152.05	9,589.37	8,974.57
COUNTY TOTALS			333,074,881	285,424,734	245,183,339	25,042.08	11,397.80	9,790.85
Perry 073								
Tamaroa School Dist 5	0050	02	1,159,836	1,090,925	905,595	107.40	10,157.59	8,431.98
Pinckneyville SD 50	0500	02	4,810,246	4,461,478	3,865,738	511.59	8,720.81	7,556.32
Pinckneyville CHSD 101	1010	16	4,597,656	3,960,186	4,071,918	395.65	10,009.32	10,291.72
CCSD 204	2040	04	1,374,329	1,309,301	1,189,717	146.57	8,932.94	8,117.06
Du Quoin CUSD 300	3000	26	14,635,167	12,565,617	10,873,102	1,296.27	9,693.67	8,387.99
COUNTY TOTALS			26,577,234	23,387,507	20,906,070	2,457.48	9,516.87	8,507.12
Piatt 074								
Bement CUSD 5	0050	26	4,122,149	3,302,698	3,101,737	296.36	11,144.21	10,466.11
Monticello CUSD 25	0250	26	16,767,918	15,047,336	13,768,751	1,480.38	10,164.51	9,300.82
Deland-Weldon CUSD 57	0570	26	3,094,843	2,653,553	2,486,240	198.94	13,338.46	12,497.44
Cerro Gordo CUSD 100	1000	26	4,971,660	4,369,333	3,789,900	470.88	9,279.08	8,048.55
COUNTY TOTALS			28,956,570	25,372,920	23,146,628	2,446.56	10,370.86	9,460.89
Pike 075								
Pleasant Hill CUSD 3	0030	26	3,424,868	3,121,001	2,733,307	264.86	11,783.59	10,319.82
Griggsville-Perry CUSD 4	0040	26	6,918,855	4,337,931	3,699,581	333.18	13,019.78	11,103.85
Pikeland CUSD 10	0100	26	12,679,148	11,257,439	10,038,576	1,152.53	9,767.59	8,710.03
Western CUSD 12	0120	26	7,942,194	5,325,451	4,815,043	522.44	10,193.42	9,216.45
COUNTY TOTALS			30,965,065	24,041,822	21,286,507	2,273.01	10,577.09	9,364.90
Pope 076								
Pope Co CUD 1	0010	26	4,644,153	4,340,427	3,607,429	462.71	9,380.45	7,796.31
COUNTY TOTALS			4,644,153	4,340,427	3,607,429	462.71	9,380.45	7,796.31

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Pulaski								
077								
Century CUSD 100	1000	26	3,392,029	3,215,530	2,707,432	340.41	9,446.05	7,953.44
Meridian CUSD 101	1010	26	8,214,961	7,163,826	3,347,568	381.09	18,798.25	8,784.19
COUNTY TOTALS			11,606,990	10,379,356	6,055,000	721.50	14,385.80	8,392.24
Putnam								
078								
Putnam County CUSD 535	5350	26	11,014,777	9,793,604	8,912,058	800.43	12,235.43	11,134.09
COUNTY TOTALS			11,014,777	9,793,604	8,912,058	800.43	12,235.43	11,134.09
Randolph								
079								
Coulterville USD 1	0010	22	2,071,501	1,905,390	1,625,003	195.99	9,721.87	8,291.25
Chester N HSD 122	1220	19						
Red Bud CUSD 132	1320	26	11,007,055	9,548,129	8,823,481	944.51	10,109.08	9,341.86
Prairie Du Rocher CCSD 134	1340	04	1,646,476	1,451,938	1,238,622	151.19	9,603.40	8,192.49
Steeleville CUSD 138	1380	26	4,095,998	3,563,359	3,133,200	421.76	8,448.78	7,428.87
Chester CUSD 139	1390	26	9,612,726	8,054,722	7,427,736	853.32	9,439.27	8,704.51
Sparta CUSD 140	1400	26	13,759,667	11,365,776	10,244,402	1,094.45	10,384.92	9,360.32
COUNTY TOTALS			42,193,423	35,889,314	32,492,444	3,661.22	9,820.62	8,885.86
Richland								
080								
Richland County CUSD 1	0010	26	31,087,401	20,220,308	17,559,747	2,120.78	9,534.37	8,279.85
COUNTY TOTALS			31,087,401	20,220,308	17,559,747	2,120.78	9,534.37	8,279.85
Rock Island								
081								
Hampton SD 29	0290	02	2,358,525	2,063,308	1,869,951	208.56	9,893.11	8,966.01
United Twp HSD 30	0300	17	18,259,162	15,374,016	13,745,381	1,478.79	10,396.35	9,295.02
Silvis SD 34	0340	02	6,308,553	5,236,979	4,668,589	581.10	9,012.18	8,034.05
Carbon Cliff-Barstow SD 36	0360	02	3,631,826	3,001,125	2,403,676	252.17	11,901.20	9,531.97
East Moline SD 37	0370	02	31,969,757	29,217,107	24,825,627	2,490.65	11,730.72	9,967.53
Moline-Coal Valley CUSD 40	0400	22	75,046,559	69,932,990	61,466,163	6,537.55	10,697.13	9,402.02
Rock Island SD 41	0410	25	76,501,953	66,566,274	52,976,973	5,989.55	11,113.74	8,844.90
Riverdale CUSD 100	1000	26	10,709,544	9,342,141	8,199,822	1,065.82	8,765.21	7,693.44
Sherrard CUSD 200	2000	26	14,545,233	13,445,955	12,558,443	1,447.89	9,286.59	8,673.62
Rockridge CUSD 300	3000	26	11,628,105	9,681,921	8,772,092	1,051.80	9,205.10	8,340.08
COUNTY TOTALS			250,959,217	223,861,816	191,486,716	21,103.88	10,607.61	9,073.53

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Saint Clair		082						
Lebanon CUSD 9	0090	26	8,312,444	6,750,023	6,272,404	544.54	12,395.83	11,518.72
Mascoutah CUD 19	0190	26	41,080,888	35,750,640	34,617,295	3,579.66	9,987.16	9,670.55
St Libory Cons SD 30	0300	03	756,431	646,415	554,849	81.97	7,885.99	6,768.93
Marissa CUSD 40	0400	26	6,179,282	5,464,100	4,605,084	503.37	10,855.04	9,148.51
New Athens CUSD 60	0600	26	6,286,999	4,765,567	4,219,600	405.98	11,738.43	10,393.62
Freeburg CCSD 70	0700	04	6,752,534	6,247,753	5,655,418	716.46	8,720.31	7,893.56
Freeburg CHSD 77	0770	16	7,265,759	6,599,846	6,286,608	627.40	10,519.36	10,020.10
Shiloh Village SD 85	0850	02	6,127,981	4,590,684	4,278,988	537.40	8,542.40	7,962.39
O Fallon CCSD 90	0900	04	32,258,076	27,574,860	25,007,796	3,418.85	8,065.54	7,314.68
Central SD 104	1040	02	6,784,011	5,367,336	4,892,416	514.53	10,431.53	9,508.51
Pontiac-W Holliday SD 105	1050	02	8,519,020	6,914,611	6,080,123	639.57	10,811.34	9,506.58
Grant CCSD 110	1100	04	7,917,351	6,606,208	5,789,738	568.48	11,620.83	10,184.59
Wolf Branch SD 113	1130	02	9,599,318	7,186,949	6,669,984	755.51	9,512.71	8,828.45
Whiteside SD 115	1150	02	11,767,567	10,247,211	8,452,742	1,076.18	9,521.84	7,854.39
High Mount SD 116	1160	02	4,649,503	3,959,768	3,359,736	442.75	8,943.58	7,588.34
Belleville SD 118	1180	02	45,828,871	41,410,770	32,713,086	3,649.38	11,347.34	8,964.01
Belle Valley SD 119	1190	02	32,131,439	11,303,881	9,898,493	942.94	11,987.91	10,497.48
Smithton CCSD 130	1300	04	4,547,043	4,201,552	4,079,658	501.89	8,371.46	8,128.59
Millstadt CCSD 160	1600	04	8,513,340	6,295,983	5,999,057	743.01	8,473.62	8,073.99
Harmony Emge SD 175	1750	02	9,801,400	8,089,071	7,166,798	761.99	10,615.72	9,405.37
Signal Hill SD 181	1810	02	3,756,103	3,336,148	2,910,888	341.62	9,765.67	8,520.84
Cahokia CUSD 187	1870	26	49,827,200	45,866,028	33,293,398	3,006.90	15,253.59	11,072.33
Brooklyn UD 188	1880	22	2,829,016	2,624,971	1,538,625	115.50	22,727.02	13,321.43
East St Louis SD 189	1890	22	93,556,047	79,546,947	52,601,011	4,671.96	17,026.46	11,258.87
Dupo CUSD 196	1960	26	10,719,101	9,650,963	8,292,917	949.54	10,163.83	8,733.61
Belleville Twp HSD 201	2010	17	69,071,651	55,024,873	50,472,237	4,241.88	12,971.81	11,898.55
O Fallon Twp HSD 203	2030	17	29,093,692	25,772,309	24,759,215	2,242.00	11,495.23	11,043.36
COUNTY TOTALS			523,932,067	431,795,467	360,468,161	36,581.26	11,803.73	9,853.90
Saline		083						
Galatia CUSD 1	0010	26	4,071,265	3,457,416	3,024,360	392.21	8,815.22	7,711.07
Carrier Mills-Stonefort CUSD 2	0020	26	4,169,109	3,755,015	3,317,105	399.16	9,407.29	8,310.21
Harrisburg CUSD 3	0030	26	19,590,695	17,597,441	14,562,641	1,820.28	9,667.44	8,000.22
Eldorado CUSD 4	0040	26	10,894,541	10,186,814	9,005,295	1,044.91	9,748.99	8,618.25
COUNTY TOTALS			38,725,610	34,996,686	29,909,401	3,656.56	9,570.93	8,179.66

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Sangamon								
084								
Tri City CUSD 1	0010	26	5,866,165	5,005,180	4,615,158	493.00	10,152.49	9,361.38
Rochester CUSD 3A	003A	26	21,392,265	19,015,237	18,081,199	2,155.16	8,823.12	8,389.72
Ball Chatham CUSD 5	0050	26	43,509,713	38,307,758	33,399,244	4,348.64	8,809.14	7,680.39
Pleasant Plains CUSD 8	0080	26	14,387,905	12,212,193	11,592,955	1,160.38	10,524.30	9,990.65
Auburn CUSD 10	0100	26	11,758,138	10,193,115	9,508,418	1,173.07	8,689.26	8,105.58
Pawnee CUSD 11	0110	26	6,200,352	5,300,060	5,022,852	601.72	8,808.18	8,347.49
Riverton CUSD 14	0140	26	13,227,318	10,565,288	8,867,327	1,270.76	8,314.15	6,977.97
Williamsville CUSD 15	0150	26	14,459,016	12,986,310	12,094,263	1,449.89	8,956.76	8,341.50
New Berlin CUSD 16	0160	26	9,859,255	7,726,239	7,446,128	830.27	9,305.69	8,968.32
Springfield SD 186	1860	25	190,071,952	168,809,657	134,231,674	12,805.72	13,182.36	10,482.17
COUNTY TOTALS			330,732,079	290,121,037	244,859,217	26,288.61	11,036.00	9,314.27
Schuyler								
085								
Schuyler-Industry CUSD 5	0050	26	11,473,945	9,838,113	8,316,723	1,003.99	9,799.01	8,283.67
COUNTY TOTALS			11,473,945	9,838,113	8,316,723	1,003.99	9,799.01	8,283.67
Scott								
086								
Winchester CUSD 1	0010	26	6,017,115	5,194,027	4,466,306	565.01	9,192.81	7,904.83
Scott-Morgan CUSD 2	0020	26	2,502,540	2,322,305	2,045,530	199.61	11,634.21	10,247.63
COUNTY TOTALS			8,519,655	7,516,332	6,511,836	764.62	9,830.15	8,516.43
Shelby								
087								
Windsor CUSD 1	0010	26	3,547,004	3,390,286	2,846,974	303.77	11,160.70	9,372.14
Cowden-Herrick CUSD 3A	003A	26	3,724,716	3,391,472	2,783,342	340.44	9,962.03	8,175.72
Shelbyville CUSD 4	0040	26	10,211,561	9,489,606	8,627,491	1,095.49	8,662.43	7,875.46
Stewardson-Strasburg CUD 5A	005A	26	3,526,429	2,715,739	2,382,554	328.87	8,257.79	7,244.67
Central A & M CUD 21	0210	26	8,503,367	7,442,159	6,239,607	696.92	10,678.64	8,953.12
COUNTY TOTALS			29,513,077	26,429,262	22,879,968	2,765.49	9,556.81	8,273.39
Stark								
088								
Bradford CUSD 1	0010	26	2,641,190	1,715,918	1,433,828	208.99	8,210.53	6,860.75
Stark County CUSD 100	1000	26	8,586,190	7,091,754	6,490,953	651.76	10,880.93	9,959.12
COUNTY TOTALS			11,227,380	8,807,672	7,924,781	860.75	10,232.56	9,206.83
Stephenson								
089								

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Freeport SD 145	1450	22	50,274,134	45,160,481	38,186,962	3,796.62	11,894.92	10,058.15
Pearl City CUSD 200	2000	26	5,394,623	4,740,845	4,194,154	397.72	11,920.06	10,545.49
Dakota CUSD 201	2010	26	9,803,424	8,539,454	7,616,543	745.39	11,456.36	10,218.20
Lena Winslow CUSD 202	2020	26	8,381,799	7,561,639	6,746,906	783.20	9,654.80	8,614.54
Orangeville CUSD 203	2030	26	4,173,644	3,614,764	3,169,937	302.42	11,952.79	10,481.90
COUNTY TOTALS			78,027,624	69,617,183	59,914,502	6,025.35	11,554.05	9,943.74
Tazewell		090						
District 50 Schools	0500	02	7,686,124	6,459,588	5,533,493	708.39	9,118.69	7,811.37
Central SD 51	0510	02	10,204,581	9,177,165	8,662,057	1,235.30	7,429.10	7,012.11
Washington SD 52	0520	02	7,341,964	6,396,550	5,895,688	908.06	7,044.19	6,492.62
Creve Coeur SD 76	0760	02	6,697,530	5,925,220	4,929,170	530.31	11,173.13	9,294.88
Robein SD 85	0850	02	1,711,387	1,614,354	1,478,669	145.42	11,101.32	10,168.26
East Peoria SD 86	0860	02	17,969,476	16,803,822	15,105,084	1,503.29	11,178.03	10,048.02
Rankin CSD 98	0980	02	2,839,096	2,293,642	2,109,067	225.17	10,186.27	9,366.55
N Pekin & Marquette Hght SD 102	1020	02	5,142,186	4,513,579	4,114,510	534.75	8,440.54	7,694.27
Pekin PSD 108	1080	02	35,717,364	33,572,350	29,004,074	3,284.82	10,220.45	8,829.73
South Pekin SD 137	1370	02	2,180,568	2,036,069	1,616,275	205.56	9,904.99	7,862.79
Pekin CSD 303	3030	16	23,351,627	19,884,047	18,302,818	1,640.05	12,124.05	11,159.91
Washington CHSD 308	3080	16	17,043,953	15,142,756	14,579,835	1,184.72	12,781.72	12,306.57
East Peoria CHSD 309	3090	16	15,572,228	14,109,735	13,202,385	882.88	15,981.49	14,953.77
Spring Lake CCSD 606	6060	04	748,833	624,232	527,792	45.21	13,807.39	11,674.23
Deer Creek-Mackinaw CUSD 701	7010	26	10,983,375	9,375,721	8,606,889	978.45	9,582.22	8,796.45
Tremont CUSD 702	7020	26	9,870,222	8,270,069	7,700,478	895.05	9,239.78	8,603.41
Delavan CUSD 703	7030	26	5,606,478	4,936,325	4,176,782	456.36	10,816.73	9,152.38
Morton CUSD 709	7090	26	33,382,979	28,722,323	27,269,993	2,765.11	10,387.41	9,862.17
COUNTY TOTALS			214,049,971	189,857,547	172,815,059	18,128.90	10,472.65	9,532.57
Union		091						
Lick Creek CCSD 16	0160	04	980,612	875,164	694,257	136.91	6,392.26	5,070.90
Cobden SUD 17	0170	22	5,301,108	4,856,541	4,312,579	490.07	9,909.89	8,799.92
Anna CCSD 37	0370	04	5,801,154	5,095,283	4,294,909	647.84	7,865.03	6,629.58
County of Union Sch Dist No43	0430	04	4,184,166	2,946,304	2,463,479	365.96	8,050.89	6,731.55
Dongola USD 66	0660	22	2,701,859	2,315,105	2,023,937	242.23	9,557.47	8,355.43
Anna Jonesboro CHSD 81	0810	16	5,134,550	4,615,459	3,977,189	478.56	9,644.47	8,310.74
Shawnee CUSD 84	0840	26	5,232,898	3,846,358	3,367,694	294.26	13,071.29	11,444.62

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
COUNTY TOTALS			29,336,347	24,550,214	21,134,044	2,655.83	9,243.90	7,957.60
Vermilion 092								
Bismarck Henning CUSD	0010	26	8,037,153	7,141,729	6,855,599	817.64	8,734.56	8,384.62
Westville CUSD 2	0020	26	11,793,360	10,488,793	9,069,494	1,188.69	8,823.83	7,629.82
Georgetown-Ridge Farm CUD 4	0040	26	10,258,843	8,841,803	7,480,698	876.30	10,089.93	8,536.69
Rossville-Alvin CUSD 7	0070	26	4,164,902	2,417,957	2,244,077	275.61	8,773.11	8,142.22
Potomac CUSD 10	0100	26	2,177,705	1,487,773	1,291,622	145.06	10,256.26	8,904.05
Hoopeston Area CUSD 11	0110	26	13,606,292	12,847,595	11,129,969	1,149.33	11,178.33	9,683.88
Armstrong-Ellis Cons SD 61	0610	03	1,431,864	1,315,999	1,262,073	69.21	19,014.58	18,235.41
Oakwood CUSD 76	0760	26	9,155,393	8,334,583	7,627,737	883.96	9,428.69	8,629.05
Danville CCSD 118	1180	24	69,687,639	62,564,930	51,322,538	5,201.91	12,027.30	9,866.10
Armstrong Twp HSD 225	2250	17	1,986,356	1,792,109	1,712,021	128.19	13,980.10	13,355.34
Salt Fork CUSD 512	5120	26	8,920,968	8,013,069	7,307,920	826.59	9,694.13	8,841.05
COUNTY TOTALS			141,220,475	125,246,340	107,303,748	11,562.49	10,832.13	9,280.33
Wabash 093								
Allendale CCSD 17	0170	24	1,468,747	1,044,966	865,877	115.07	9,081.13	7,524.78
Wabash CUSD 348	3480	26	14,925,588	12,867,599	11,319,098	1,385.48	9,287.47	8,169.80
COUNTY TOTALS			16,394,335	13,912,565	12,184,975	1,500.55	9,271.64	8,120.34
Warren 094								
Monmouth-Roseville CUSD 238	2380	26	15,633,538	13,001,813	11,335,361	1,523.68	8,533.17	7,439.46
United CUSD 304	3040	26	10,771,093	9,491,158	8,140,745	906.31	10,472.31	8,982.30
COUNTY TOTALS			26,404,631	22,492,971	19,476,106	2,429.99	9,256.40	8,014.89
Washington 095								
Oakdale CCSD 1	0010	04	937,916	644,835	555,506	73.50	8,773.27	7,557.90
West Washington Co CUD 10	0100	26	7,025,493	5,818,949	5,492,740	510.38	11,401.21	10,762.06
Irvington CCSD 11	0110	04	691,125	660,617	562,565	65.88	10,027.58	8,539.24
Ashley CCSD 15	0150	04	1,288,522	1,182,232	974,875	145.81	8,108.03	6,685.93
Nashville CCSD 49	0490	04	6,986,677	4,897,104	4,425,356	522.23	9,377.29	8,473.96
Nashville CHSD 99	0990	16	4,715,831	4,329,047	4,028,574	390.04	11,098.98	10,328.62
COUNTY TOTALS			21,645,564	17,532,784	16,039,616	1,707.84	10,266.06	9,391.76
Wayne 096								

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
New Hope CCSD 6	0060	04	1,540,138	1,432,669	1,316,706	170.77	8,389.47	7,710.41
Geff CCSD 14	0140	04	994,949	974,926	870,091	94.92	10,271.03	9,166.57
Jasper CCSD 17	0170	04	1,673,077	1,551,288	1,290,121	158.26	9,802.15	8,151.91
Wayne City CUSD 100	1000	26	11,751,607	4,803,296	4,368,167	489.33	9,816.07	8,926.83
Fairfield PSD 112	1120	04	6,268,381	5,912,532	5,209,497	631.57	9,361.64	8,248.49
North Wayne CUSD 200	2000	26	4,239,832	3,958,662	3,561,608	379.53	10,430.43	9,384.26
Fairfield Comm H S Dist 225	2250	16	4,910,905	3,989,871	3,914,352	402.26	9,918.64	9,730.90
COUNTY TOTALS			31,378,889	22,623,244	20,530,542	2,326.64	9,723.57	8,824.12
White 097								
Grayville CUSD 1	0010	26	3,017,357	2,659,592	2,311,246	284.98	9,332.56	8,110.21
Norris City-Omaha-Enfield CUSD 3	0030	26	6,257,231	5,514,747	4,707,187	641.24	8,600.13	7,340.76
Carmi-White County CUSD 5	0050	26	12,754,608	11,503,099	9,729,906	1,323.01	8,694.64	7,354.37
COUNTY TOTALS			22,029,196	19,677,438	16,748,339	2,249.23	8,748.52	7,446.25
Whiteside 098								
Erie CUSD 1	0010	26	12,049,379	10,966,298	11,039,720	556.23	19,715.40	19,847.40
River Bend CUSD 2	0020	26	9,341,599	8,164,930	7,400,660	886.10	9,214.46	8,351.95
Prophetstown-Lyndon-Tampico CUSD3	0030	26	8,394,403	7,089,493	6,837,076	734.81	9,648.06	9,304.55
Sterling CUSD 5	0050	26	32,999,140	28,081,868	24,839,437	2,931.59	9,579.06	8,473.03
Morrison CUSD 6	0060	26	10,365,501	9,091,711	8,584,819	907.43	10,019.19	9,460.59
Rock Falls ESD 13	0130	02	10,217,193	9,193,782	7,942,833	1,003.28	9,163.72	7,916.87
East Coloma - Nelson CESD 20	0200	02	3,195,159	2,726,936	2,474,150	253.90	10,740.20	9,744.58
Montmorency CCSD 145	1450	04	2,647,045	2,359,243	2,168,601	257.61	9,158.20	8,418.16
Rock Falls Twp HSD 301	3010	17	8,800,781	7,881,084	7,393,040	613.89	12,837.94	12,042.94
COUNTY TOTALS			98,010,200	85,555,345	78,680,336	8,144.84	10,504.24	9,660.15
Will 099								
Channahon SD 17	0170	02	13,885,479	12,019,116	12,044,406	1,084.08	11,086.93	11,110.26
Troy CCSD 30C	030C	04	55,576,124	46,124,328	43,587,885	3,807.64	12,113.63	11,447.48
Homer CCSD 33C	033C	04	45,443,391	43,744,300	42,515,951	3,557.01	12,298.05	11,952.72
Laraway CCSD 70C	070C	04	9,055,286	7,718,418	7,240,659	406.06	19,008.07	17,831.50
Union SD 81	0810	02	4,080,627	3,088,747	2,033,759	96.79	31,911.84	21,012.08
Rockdale SD 84	0840	02	3,571,583	2,957,224	2,500,773	272.17	10,865.36	9,188.28
Joliet PSD 86	0860	05	137,482,448	126,410,705	102,816,938	10,758.03	11,750.36	9,557.23
Chaney-Monge SD 88	0880	02	5,165,499	4,579,520	3,657,392	420.57	10,888.84	8,696.27
Richland GSD 88A	088A	02	11,601,008	9,528,895	8,981,237	812.82	11,723.25	11,049.48

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Fairmont SD 89	0890	02	5,263,829	4,202,423	3,407,465	282.97	14,851.13	12,041.79
Taft SD 90	0900	02	3,368,000	2,290,873	1,942,073	295.69	7,747.55	6,567.94
Lockport SD 91	0910	02	7,270,273	5,793,707	5,213,457	570.80	10,150.15	9,133.60
Will County SD 92	0920	02	24,368,385	22,550,069	21,054,781	1,442.16	15,636.32	14,599.48
Manhattan SD 114	1140	02	14,293,693	10,437,761	9,316,165	1,322.30	7,893.64	7,045.42
New Lenox SD 122	1220	02	58,064,385	51,695,611	47,857,943	4,730.37	10,928.45	10,117.17
Frankfort CCSD 157C	157C	04	31,251,871	25,578,838	25,142,522	2,362.24	10,828.21	10,643.51
Mokena SD 159	1590	02	18,801,845	16,293,274	14,827,142	1,459.54	11,163.29	10,158.78
Summit Hill SD 161	1610	02	39,926,956	31,876,882	29,630,014	2,921.03	10,912.89	10,143.69
Beecher CUSD 200U	200U	26	11,734,960	8,976,376	8,372,969	955.76	9,391.87	8,760.54
Crete Monee CUSD 201U	201U	26	73,380,923	58,541,894	47,905,975	4,361.23	13,423.25	10,984.51
Plainfield SD 202	2020	22	338,719,215	249,639,526	221,389,571	25,227.75	9,895.43	8,775.64
Elwood CCSD 203	2030	04	4,738,114	4,079,343	3,902,582	359.81	11,337.49	10,846.23
Joliet Twp HSD 204	2040	17	97,399,835	85,317,957	76,368,056	5,714.82	14,929.25	13,363.16
Lockport Twp HSD 205	2050	17	53,854,929	47,424,017	42,835,101	3,493.87	13,573.49	12,260.07
Peotone CUSD 207U	207U	26	21,225,430	15,609,412	13,650,015	1,372.45	11,373.39	9,945.73
Wilmington CUSD 209U	209U	26	18,288,571	14,566,136	13,922,940	1,201.06	12,127.73	11,592.21
Lincoln Way CHSD 210	2100	16	97,691,006	78,892,237	75,212,979	6,371.82	12,381.43	11,804.00
Reed Custer CUSD 255U	255U	26	24,032,811	19,515,756	19,061,738	1,319.11	14,794.64	14,450.45
Valley View CUSD 365U	365U	26	255,723,741	208,793,834	177,556,205	15,517.00	13,455.81	11,442.69
COUNTY TOTALS			1,485,260,217	1,218,247,179	1,083,948,689	102,496.95	11,885.69	10,575.42
Williamson		100						
Johnston City CUSD 1	0010	26	10,499,952	8,153,168	7,744,316	965.21	8,447.04	8,023.45
Marion CUSD 2	0020	26	44,956,599	31,070,090	29,995,412	3,800.15	8,176.02	7,893.22
Crab Orchard CUSD 3	0030	26	4,090,292	3,361,820	3,036,878	457.94	7,341.18	6,631.61
Herrin CUSD 4	0040	26	22,015,819	19,069,611	17,717,328	2,202.64	8,657.62	8,043.68
Cartersville CUSD 5	0050	26	29,666,885	20,368,562	20,091,751	2,058.65	9,894.14	9,759.67
COUNTY TOTALS			111,229,547	82,023,251	78,585,685	9,484.59	8,648.05	8,285.62
Winnebago		101						
Harlem UD 122	1220	22	89,165,188	79,164,980	68,698,766	5,998.76	13,196.89	11,452.16
Kinnikinnick CCSD 131	1310	04	16,362,077	15,085,388	13,915,221	1,634.46	9,229.59	8,513.65
Prairie Hill CCSD 133	1330	04	17,410,124	6,800,921	6,604,592	720.05	9,445.07	9,172.41
Shirland CCSD 134	1340	04	1,551,961	1,276,318	1,047,706	113.01	11,293.85	9,270.91
Rockton SD 140	1400	04	14,386,081	12,634,806	11,551,923	1,392.41	9,074.06	8,296.35
Rockford SD 205	2050	25	372,798,126	323,584,457	263,594,853	25,628.78	12,625.82	10,285.11

Data Source: School District Annual Financial Report.

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
Hononegah CHD 207	2070	16	25,696,905	23,465,091	21,201,347	1,854.87	12,650.53	11,430.10
County of Winnebago SD 320	3200	26	12,419,556	9,573,084	8,303,652	953.36	10,041.42	8,709.88
Pecatonica CUSD 321	3210	26	11,290,867	10,252,363	9,634,693	859.16	11,933.01	11,214.08
Durand CUSD 322	3220	26	9,070,579	7,492,704	6,947,617	536.45	13,967.20	12,951.10
Winnebago CUSD 323	3230	26	16,725,337	14,191,445	13,209,597	1,112.89	12,751.88	11,869.63
COUNTY TOTALS			586,876,801	503,521,557	424,709,968	40,804.20	12,339.94	10,408.49
Woodford		102						
Metamora CCSD 1	0010	04	7,183,064	6,084,469	5,466,707	829.12	7,338.47	6,593.38
Riverview CCSD 2	0020	04	2,229,577	1,726,798	1,514,995	223.49	7,726.51	6,778.80
Fieldcrest CUSD 6	0060	26	12,400,758	10,608,111	9,457,025	946.95	11,202.40	9,986.83
El Paso-Gridley CUSD 11	0110	26	12,996,060	11,194,120	10,226,806	1,136.53	9,849.38	8,998.27
Lowpoint-Washburn CUSD 21	0210	26	4,507,949	3,771,295	3,230,064	323.35	11,663.20	9,989.37
Roanoke Benson CUSD 60	0600	26	6,307,299	5,293,226	5,054,084	468.81	11,290.77	10,780.67
Germantown Hills SD 69	0690	02	8,073,783	6,477,925	5,810,414	810.94	7,988.17	7,165.04
County of Woodford School	1220	17	13,074,202	10,858,068	10,268,128	908.08	11,957.17	11,307.51
Eureka CUD 140	1400	26	15,472,087	13,449,341	12,476,669	1,462.12	9,198.52	8,533.27
COUNTY TOTALS			82,244,779	69,463,353	63,504,892	7,109.39	9,770.65	8,932.54

TABLE 23. ILLINOIS PUBLIC SCHOOL PER CAPITA TUITION CHARGE (PCTC) AND OPERATING EXPENSE PER PUPIL (OEPP) BY DISTRICT, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	TOTAL EXPENSE REGULAR K-12	OPERATING EXPENSE REGULAR K-12	ALLOWABLE EXPENSE FOR TUITION COMPUTATION	AVERAGE DAILY ATTENDANCE	OPERATING EXPENSE PER PUPIL	PER CAPITA TUITION CHARGE
ELEM.			7,293,687,775	6,187,472,753	5,608,391,203	481,190.78	12,858.67	11,655.23
H.S.			4,710,129,291	3,849,260,661	3,617,369,869	219,725.45	17,518.80	16,463.32
UNIT			16,345,563,842	14,205,821,157	12,043,526,815	1,116,824.92	12,719.83	10,783.72
STATE			28,349,380,908	24,242,554,571	21,269,287,888	1,817,741.15	13,336.67	11,700.97