

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Adams	001	0000				
Payson CUSD 1	0010	26	2,310,424.00	2,833,272.00	5,143,696.00	44.92
Liberty CUSD 2	0020	26	3,109,854.00	2,333,625.00	5,443,479.00	57.13
Central CUSD 3	0030	26	4,297,997.00	3,266,190.00	7,564,187.00	56.82
CUSD 4	0040	26	3,348,351.00	3,002,320.00	6,350,671.00	52.72
Quincy SD 172	1720	22	36,095,850.00	56,193,205.00	92,289,055.00	39.11
COUNTY TOTALS			49,162,476.00	67,628,612.00	116,791,088.00	42.09
Alexander	002	0000				
Cairo USD 1	0010	22	2,802,526.00	3,747,766.00	6,550,292.00	42.78
Egyptian CUSD 5	0050	26	2,472,406.00	2,517,435.00	4,989,841.00	49.55
COUNTY TOTALS			5,274,932.00	6,265,201.00	11,540,133.00	45.71
Bond	003	0000				
Mulberry Grove CUSD 1	0010	26	1,957,653.00	1,948,159.00	3,905,812.00	50.12
Bond County CUSD 2	0020	26	10,253,559.00	8,549,981.00	18,803,540.00	54.53
COUNTY TOTALS			12,211,212.00	10,498,140.00	22,709,352.00	53.77
Boone	004	0000				
Belvidere CUSD 100	1000	26	50,650,255.00	44,673,115.00	95,323,370.00	53.14
North Boone CUSD 200	2000	26	8,769,758.00	10,967,617.00	19,737,375.00	44.43
COUNTY TOTALS			59,420,013.00	55,640,732.00	115,060,745.00	51.64
Brown	005	0000				
Brown County CUSD 1	0010	26	3,659,118.00	6,255,707.00	9,914,825.00	36.91
COUNTY TOTALS			3,659,118.00	6,255,707.00	9,914,825.00	36.91
Bureau	006	0000				
Ohio CCSD 17	0170	04	759,357.00	659,274.00	1,418,631.00	53.53
Malden CCSD 84	0840	04	582,730.00	541,446.00	1,124,176.00	51.84
Cherry SD 92	0920	02	0.00	438,418.00	438,418.00	0.00
Ladd CCSD 94	0940	04	950,500.00	1,331,508.00	2,282,008.00	41.65
Dalzell SD 98	0980	02	351,452.00	331,422.00	682,874.00	51.47
Spring Valley CCSD 99	0990	04	3,459,078.00	3,287,531.00	6,746,609.00	51.27
DePue USD 103	1030	22	2,505,988.00	1,639,125.00	4,145,113.00	60.46
Princeton ESD 115	1150	02	6,001,914.00	6,230,698.00	12,232,612.00	49.06
La Moille CUSD 303	3030	26	2,252,142.00	2,008,435.00	4,260,577.00	52.86
Bureau Valley CUSD 340	3400	26	5,926,318.00	7,245,133.00	13,171,451.00	44.99
Princeton HSD 500	5000	15	3,597,962.00	7,839,253.00	11,437,215.00	31.46

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Hall HSD 502	5020	17	2,531,146.00	4,794,852.00	7,325,998.00	34.55
Ohio CHSD 505	5050	16	407,366.00	602,697.00	1,010,063.00	40.33
COUNTY TOTALS			29,325,953.00	36,949,792.00	66,275,745.00	44.25
Calhoun	007	0000				
Calhoun CUSD 40	0400	26	2,181,607.00	3,107,953.00	5,289,560.00	41.24
Brussels CUSD 42	0420	26	750,857.00	863,871.00	1,614,728.00	46.50
COUNTY TOTALS			2,932,464.00	3,971,824.00	6,904,288.00	42.47
Carroll	008	0000				
Eastland CUSD 308	3080	26	3,649,284.00	6,606,245.00	10,255,529.00	35.58
West Carroll CUSD 314	3140	26	6,451,952.00	13,038,096.00	19,490,048.00	33.10
Chadwick-Milledgeville CUSD 399	3990	26	2,645,916.00	2,834,466.00	5,480,382.00	48.28
COUNTY TOTALS			12,747,152.00	22,478,807.00	35,225,959.00	36.19
Cass	009	0000				
Beardstown CUSD 15	0150	26	7,341,583.00	6,209,486.00	13,551,069.00	54.18
Virginia CUSD 64	0640	26	1,412,269.00	2,494,770.00	3,907,039.00	36.15
A-C Central CUSD 262	2620	26	1,945,802.00	3,360,060.00	5,305,862.00	36.67
COUNTY TOTALS			10,699,654.00	12,064,316.00	22,763,970.00	47.00
Champaign	010	0000				
Fisher CUSD 1	0010	26	3,215,230.00	6,538,332.00	9,753,562.00	32.96
Mahomet-Seymour CUSD 3	0030	26	18,012,085.00	20,301,373.00	38,313,458.00	47.01
Champaign CUSD 4	0040	26	67,542,852.00	72,209,874.00	139,752,726.00	48.33
Tolono CUSD 7	0070	26	8,075,235.00	9,625,794.00	17,701,029.00	45.62
Heritage CUSD 8	0080	26	2,328,848.00	3,339,089.00	5,667,937.00	41.09
Urbana SD 116	1160	22	31,471,272.00	37,382,264.00	68,853,536.00	45.71
Thomasboro CCSD 130	1300	04	879,225.00	1,019,890.00	1,899,115.00	46.30
Rantoul City SD 137	1370	02	10,616,860.00	13,966,331.00	24,583,191.00	43.19
Ludlow CCSD 142	1420	04	530,065.00	537,837.00	1,067,902.00	49.64
St Joseph CCSD 169	1690	04	3,919,279.00	4,235,245.00	8,154,524.00	48.06
Gifford CCSD 188	1880	04	1,103,662.00	1,898,652.00	3,002,314.00	36.76
Rantoul Township HSD 193	1930	17	5,146,599.00	5,580,488.00	10,727,087.00	47.98
Prairieview-Ogden CCSD 197	1970	04	1,203,714.00	1,548,481.00	2,752,195.00	43.74
St Joseph Ogden CHSD 305	3050	16	2,271,011.00	2,943,071.00	5,214,082.00	43.56
COUNTY TOTALS			156,315,937.00	181,126,721.00	337,442,658.00	46.32
Christian	011	0000				

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Morrisonville CUSD 1	0010	26	1,558,656.00	2,191,028.00	3,749,684.00	41.57
Taylorville CUSD 3	0030	26	10,538,376.00	13,067,671.00	23,606,047.00	44.64
Edinburg CUSD 4	0040	26	1,002,172.00	1,540,951.00	2,543,123.00	39.41
Pana CUSD 8	0080	26	6,496,011.00	7,866,017.00	14,362,028.00	45.23
South Fork SD 14	0140	24	1,539,934.00	1,600,578.00	3,140,512.00	49.03
COUNTY TOTALS			21,135,149.00	26,266,245.00	47,401,394.00	44.59
Clark	012	0000				
Marshall CUSD 2C	002C	26	5,155,524.00	5,967,901.00	11,123,425.00	46.35
Martinsville CUSD 3C	003C	26	1,811,751.00	2,150,613.00	3,962,364.00	45.72
Casey-Westfield CUSD 4C	004C	26	4,226,026.00	5,209,001.00	9,435,027.00	44.79
COUNTY TOTALS			11,193,301.00	13,327,515.00	24,520,816.00	45.65
Clay	013	0000				
Clay City CUSD 10	0100	26	1,223,718.00	1,571,876.00	2,795,594.00	43.77
North Clay CUSD 25	0250	26	2,762,506.00	2,689,716.00	5,452,222.00	50.67
Flora CUSD 35	0350	26	6,020,499.00	8,926,769.00	14,947,268.00	40.28
COUNTY TOTALS			10,006,723.00	13,188,361.00	23,195,084.00	43.14
Clinton	014	0000				
Carlyle CUSD 1	0010	26	5,632,346.00	8,592,552.00	14,224,898.00	39.59
Wesclin CUSD 3	0030	26	6,932,842.00	6,571,212.00	13,504,054.00	51.34
Breese ESD 12	0120	04	2,375,725.00	2,968,012.00	5,343,737.00	44.46
Aviston SD 21	0210	02	1,534,641.00	1,682,652.00	3,217,293.00	47.70
Willow Grove SD 46	0460	02	829,891.00	726,115.00	1,556,006.00	53.33
Bartelso SD 57	0570	02	621,732.00	655,766.00	1,277,498.00	48.67
Germantown SD 60	0600	02	960,938.00	797,600.00	1,758,538.00	54.64
Damiansville SD 62	0620	02	428,431.00	469,496.00	897,927.00	47.71
Albers SD 63	0630	02	757,194.00	684,254.00	1,441,448.00	52.53
Central CHSD 71	0710	16	3,720,849.00	3,715,456.00	7,436,305.00	50.04
St Rose SD 14-15	1415	02	820,716.00	596,417.00	1,417,133.00	57.91
North Wamac SD 186	1860	02	665,345.00	708,459.00	1,373,804.00	48.43
COUNTY TOTALS			25,280,650.00	28,167,991.00	53,448,641.00	47.30
Coles	015	0000				
Charleston CUSD 1	0010	26	12,474,201.00	12,077,001.00	24,551,202.00	50.81
Mattoon CUSD 2	0020	26	19,567,597.00	15,819,022.00	35,386,619.00	55.30
Oakland CUSD 5	0050	26	1,459,778.00	2,030,309.00	3,490,087.00	41.83

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COUNTY TOTALS			33,501,576.00	29,926,332.00	63,427,908.00	52.82
Cook 016		0000				
Palatine CCSD 15	0150	04	86,866,536.00	83,034,003.00	169,900,539.00	51.13
Wheeling CCSD 21	0210	04	60,260,980.00	46,680,346.00	106,941,326.00	56.35
Prospect Heights SD 23	0230	02	11,145,675.00	11,282,373.00	22,428,048.00	49.70
Arlington Heights SD 25	0250	02	40,252,919.00	60,434,562.00	100,687,481.00	39.98
River Trails SD 26	0260	02	13,339,249.00	16,233,633.00	29,572,882.00	45.11
Northbrook ESD 27	0270	02	14,918,753.00	11,078,189.00	25,996,942.00	57.39
Northbrook SD 28	0280	02	21,875,472.00	14,819,035.00	36,694,507.00	59.62
Sunset Ridge SD 29	0290	02	6,935,870.00	26,573,837.00	33,509,707.00	20.70
Northbrook/Glenview SD 30	0300	02	12,391,460.00	12,542,400.00	24,933,860.00	49.70
West Northfield SD 31	0310	02	8,640,698.00	12,542,757.00	21,183,455.00	40.79
Glenview CCSD 34	0340	04	38,783,328.00	37,993,371.00	76,776,699.00	50.51
Glencoe SD 35	0350	02	12,976,062.00	12,654,659.00	25,630,721.00	50.63
Winnetka SD 36	0360	02	20,636,207.00	54,373,590.00	75,009,797.00	27.51
Avoca SD 37	0370	02	7,744,865.00	9,014,371.00	16,759,236.00	46.21
Kenilworth SD 38	0380	02	6,743,742.00	11,527,999.00	18,271,741.00	36.91
Wilmette SD 39	0390	02	31,327,484.00	26,220,037.00	57,547,521.00	54.44
Schaumburg CCSD 54	0540	04	121,850,342.00	71,693,267.00	193,543,609.00	62.96
Mount Prospect SD 57	0570	02	13,546,660.00	11,754,885.00	25,301,545.00	53.54
Comm Cons SD 59	0590	04	54,692,511.00	59,248,478.00	113,940,989.00	48.00
CCSD 62	0620	04	46,030,014.00	37,591,245.00	83,621,259.00	55.05
East Maine SD 63	0630	02	23,812,052.00	25,852,457.00	49,664,509.00	47.95
Park Ridge CCSD 64	0640	04	41,468,713.00	40,290,880.00	81,759,593.00	50.72
Evanston CCSD 65	0650	04	63,453,696.00	57,882,954.00	121,336,650.00	52.30
Golf ESD 67	0670	02	4,837,793.00	5,845,545.00	10,683,338.00	45.28
Skokie SD 68	0680	02	16,246,380.00	16,019,971.00	32,266,351.00	50.35
Skokie SD 69	0690	02	12,140,826.00	27,707,183.00	39,848,009.00	30.47
Morton Grove SD 70	0700	02	7,236,009.00	6,529,098.00	13,765,107.00	52.57
Niles ESD 71	0710	02	5,092,046.00	3,419,411.00	8,511,457.00	59.83
Fairview SD 72	0720	02	6,327,608.00	6,156,989.00	12,484,597.00	50.68
East Prairie SD 73	0730	02	4,532,902.00	4,773,216.00	9,306,118.00	48.71
Skokie SD 73-5	0735	02	8,072,833.00	19,372,689.00	27,445,522.00	29.41
Lincolnwood SD 74	0740	02	12,169,497.00	23,418,986.00	35,588,483.00	34.20
Evanston Twp HSD 202	2020	17	36,885,933.00	46,572,292.00	83,458,225.00	44.20
New Trier Twp HSD 203	2030	17	59,855,924.00	94,097,143.00	153,953,067.00	38.88
Maine Township HSD 207	2070	17	77,010,867.00	55,069,794.00	132,080,661.00	58.31

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Township HSD 211	2110	17	129,753,606.00	133,099,050.00	262,852,656.00	49.36
Township HSD 214	2140	17	129,329,823.00	114,100,329.00	243,430,152.00	53.13
Niles Twp HSD 219	2190	17	66,035,026.00	81,582,696.00	147,617,722.00	44.73
Northfield Twp HSD 225	2250	17	64,469,151.00	66,704,568.00	131,173,719.00	49.15
Rosemont ESD 78	0780	02	2,814,720.00	1,977,347.00	4,792,067.00	58.74
Pennoyer SD 79	0790	02	2,163,775.00	1,987,040.00	4,150,815.00	52.13
Norridge SD 80	0800	02	7,121,442.00	4,908,640.00	12,030,082.00	59.20
Schiller Park SD 81	0810	02	9,767,189.00	21,678,945.00	31,446,134.00	31.06
Mannheim SD 83	0830	02	22,883,285.00	25,459,547.00	48,342,832.00	47.34
Franklin Park SD 84	0840	02	10,082,405.00	9,294,519.00	19,376,924.00	52.03
Rhodes SD 84-5	0845	02	5,870,284.00	7,781,955.00	13,652,239.00	43.00
River Grove SD 85-5	0855	02	3,546,411.00	6,081,843.00	9,628,254.00	36.83
Union Ridge SD 86	0860	02	4,448,441.00	2,925,435.00	7,373,876.00	60.33
Berkeley SD 87	0870	02	12,862,228.00	23,602,147.00	36,464,375.00	35.27
Bellwood SD 88	0880	02	13,757,476.00	22,113,196.00	35,870,672.00	38.35
Maywood-Melrose Park-Broadview 89	0890	02	28,560,208.00	33,765,698.00	62,325,906.00	45.82
River Forest SD 90	0900	02	12,790,046.00	12,700,325.00	25,490,371.00	50.18
Forest Park SD 91	0910	02	10,492,371.00	7,691,942.00	18,184,313.00	57.70
Lindop SD 92	0920	02	2,789,451.00	4,270,625.00	7,060,076.00	39.51
Westchester SD 92-5	0925	02	7,447,639.00	9,535,838.00	16,983,477.00	43.85
Hillside SD 93	0930	02	3,448,607.00	4,712,524.00	8,161,131.00	42.26
Komarek SD 94	0940	02	4,289,901.00	3,123,050.00	7,412,951.00	57.87
Brookfield Lagrange Park SD 95	0950	02	6,702,708.00	6,755,639.00	13,458,347.00	49.80
Riverside SD 96	0960	02	14,925,961.00	12,020,320.00	26,946,281.00	55.39
Oak Park ESD 97	0970	02	47,193,136.00	47,351,307.00	94,544,443.00	49.92
Berwyn North SD 98	0980	02	21,464,182.00	14,199,238.00	35,663,420.00	60.19
Cicero SD 99	0990	02	77,934,700.00	88,938,730.00	166,873,430.00	46.70
Berwyn South SD 100	1000	02	23,863,791.00	20,567,311.00	44,431,102.00	53.71
Western Springs SD 101	1010	02	9,838,346.00	8,535,669.00	18,374,015.00	53.54
La Grange SD 102	1020	02	22,443,397.00	18,692,689.00	41,136,086.00	54.56
Lyons SD 103	1030	02	17,256,900.00	13,706,991.00	30,963,891.00	55.73
La Grange SD 105 South	1050	02	12,025,464.00	12,743,116.00	24,768,580.00	48.55
LaGrange Highlands SD 106	1060	02	7,569,105.00	5,509,752.00	13,078,857.00	57.87
Pleasantdale SD 107	1070	02	7,374,636.00	7,611,588.00	14,986,224.00	49.21
Oak Park - River Forest SD 200	2000	13	44,238,908.00	36,851,509.00	81,090,417.00	54.56
J S Morton HSD 201	2010	17	48,523,004.00	62,941,408.00	111,464,412.00	43.53
Lyons Twp HSD 204	2040	17	42,370,321.00	36,760,048.00	79,130,369.00	53.54
Riverside-Brookfield Twp SD 208	2080	17	15,012,017.00	17,138,323.00	32,150,340.00	46.69

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Proviso Twp HSD 209	2090	17	32,431,603.00	59,073,856.00	91,505,459.00	35.44
Leyden CHSD 212	2120	16	35,021,182.00	51,546,610.00	86,567,792.00	40.46
Ridgewood CHSD 234	2340	16	8,156,073.00	9,963,818.00	18,119,891.00	45.01
Elmwood Park CUSD 401	4010	26	21,903,580.00	22,664,496.00	44,568,076.00	49.15
Summit SD 104	1040	02	12,419,232.00	17,862,029.00	30,281,261.00	41.01
Willow Springs SD 108	1080	02	2,687,797.00	3,618,375.00	6,306,172.00	42.62
Indian Springs SD 109	1090	02	17,441,069.00	18,947,079.00	36,388,148.00	47.93
Central Stickney SD 110	1100	02	2,665,362.00	2,616,720.00	5,282,082.00	50.46
Burbank SD 111	1110	02	23,558,975.00	23,896,828.00	47,455,803.00	49.64
Lemont-Bromberek CSD 113A	113A	02	12,099,581.00	13,498,327.00	25,597,908.00	47.27
North Palos SD 117	1170	02	21,168,207.00	29,756,860.00	50,925,067.00	41.57
Palos CCSD 118	1180	04	13,740,391.00	14,531,463.00	28,271,854.00	48.60
Ridgeland SD 122	1220	02	11,733,927.00	20,323,962.00	32,057,889.00	36.60
Oak Lawn-Hometown SD 123	1230	02	22,361,527.00	25,011,297.00	47,372,824.00	47.20
Evergreen Park ESD 124	1240	02	13,786,926.00	14,816,657.00	28,603,583.00	48.20
Atwood Heights SD 125	1250	02	3,860,487.00	4,506,217.00	8,366,704.00	46.14
Alsip-Hazlgrn-Oaklwn SD 126	1260	02	12,983,155.00	11,914,059.00	24,897,214.00	52.15
Worth SD 127	1270	02	6,065,641.00	9,086,598.00	15,152,239.00	40.03
Chicago Ridge SD 127-5	1275	02	8,844,277.00	8,012,211.00	16,856,488.00	52.47
Palos Heights SD 128	1280	02	4,841,489.00	5,350,201.00	10,191,690.00	47.50
Cook County SD 130	1300	02	24,817,884.00	27,578,836.00	52,396,720.00	47.37
Calumet Public SD 132	1320	02	5,603,288.00	7,770,289.00	13,373,577.00	41.90
Gen George Patton SD 133	1330	02	1,732,436.00	3,737,653.00	5,470,089.00	31.67
Orland SD 135	1350	02	41,051,155.00	36,747,834.00	77,798,989.00	52.77
Kirby SD 140	1400	02	26,204,165.00	26,598,932.00	52,803,097.00	49.63
Forest Ridge SD 142	1420	02	6,681,721.00	8,923,525.00	15,605,246.00	42.82
Midlothian SD 143	1430	02	10,156,619.00	10,506,022.00	20,662,641.00	49.15
Posen-Robbins ESD 143-5	1435	02	8,760,441.00	26,838,703.00	35,599,144.00	24.61
Prairie-Hills ESD 144	1440	02	14,259,233.00	22,009,061.00	36,268,294.00	39.32
Arbor Park SD 145	1450	02	7,024,650.00	11,029,196.00	18,053,846.00	38.91
CCSD 146	1460	04	20,309,882.00	17,448,364.00	37,758,246.00	53.79
W Harvey-Dixmoor PSD 147	1470	02	6,973,985.00	11,704,851.00	18,678,836.00	37.34
Dolton SD 148	1480	02	15,977,140.00	19,475,580.00	35,452,720.00	45.07
Dolton SD 149	1490	02	17,717,521.00	23,810,766.00	41,528,287.00	42.66
South Holland SD 150	1500	02	4,904,012.00	6,068,549.00	10,972,561.00	44.69
South Holland SD 151	1510	02	10,687,850.00	12,796,767.00	23,484,617.00	45.51
Harvey SD 152	1520	02	11,573,907.00	18,019,948.00	29,593,855.00	39.11
Hazel Crest SD 152-5	1525	02	4,375,366.00	12,829,792.00	17,205,158.00	25.43

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Homewood SD 153	1530	02	12,632,857.00	13,751,682.00	26,384,539.00	47.88
Thornton SD 154	1540	02	1,845,866.00	1,586,032.00	3,431,898.00	53.79
Burnham SD 154-5	1545	02	1,224,738.00	1,395,201.00	2,619,939.00	46.75
Calumet City SD 155	1550	02	7,515,999.00	10,894,877.00	18,410,876.00	40.82
Lincoln ESD 156	1560	02	4,948,287.00	6,295,205.00	11,243,492.00	44.01
Hoover-Schrum Memorial SD 157	1570	02	5,529,858.00	15,662,322.00	21,192,180.00	26.09
Lansing SD 158	1580	02	14,659,145.00	17,700,421.00	32,359,566.00	45.30
ESD 159	1590	02	15,683,365.00	20,465,854.00	36,149,219.00	43.39
Country Club Hills SD 160	1600	02	8,104,419.00	18,891,292.00	26,995,711.00	30.02
Flossmoor SD 161	1610	02	15,592,994.00	15,827,732.00	31,420,726.00	49.63
Matteson ESD 162	1620	02	17,239,804.00	23,879,492.00	41,119,296.00	41.93
Park Forest SD 163	1630	02	12,350,744.00	31,834,402.00	44,185,146.00	27.95
Brookwood SD 167	1670	02	6,074,226.00	13,637,745.00	19,711,971.00	30.81
CCSD 168	1680	04	8,769,104.00	18,212,970.00	26,982,074.00	32.50
Ford Heights SD 169	1690	02	2,836,133.00	9,578,397.00	12,414,530.00	22.85
Chicago Heights SD 170	1700	02	22,485,215.00	21,671,883.00	44,157,098.00	50.92
Sunnybrook SD 171	1710	02	5,157,892.00	7,844,266.00	13,002,158.00	39.67
Sandridge SD 172	1720	02	1,822,641.00	4,070,171.00	5,892,812.00	30.93
Steger SD 194	1940	02	8,501,353.00	24,686,611.00	33,187,964.00	25.62
Thornton Twp HSD 205	2050	17	49,352,564.00	95,287,556.00	144,640,120.00	34.12
Bloom Twp HSD 206	2060	17	23,063,738.00	66,333,553.00	89,397,291.00	25.80
Lemont Twp HSD 210	2100	17	13,323,482.00	14,416,258.00	27,739,740.00	48.03
Thornton Fractional Twp HSD 215	2150	17	29,060,842.00	31,071,226.00	60,132,068.00	48.33
Argo CHSD 217	2170	16	19,822,790.00	52,269,216.00	72,092,006.00	27.50
CHSD 218	2180	16	57,108,992.00	50,112,364.00	107,221,356.00	53.26
Reavis Twp HSD 220	2200	17	15,643,974.00	19,763,976.00	35,407,950.00	44.18
Rich Twp HSD 227	2270	17	30,555,231.00	36,261,074.00	66,816,305.00	45.73
Bremen CHSD 228	2280	16	43,786,281.00	104,761,920.00	148,548,201.00	29.48
Oak Lawn CHSD 229	2290	16	13,464,977.00	20,679,027.00	34,144,004.00	39.44
Cons HSD 230	2300	13	70,096,559.00	69,218,804.00	139,315,363.00	50.32
Evergreen Park CHSD 231	2310	16	8,758,478.00	13,825,625.00	22,584,103.00	38.78
Homewood Flossmoor CHSD 233	2330	16	25,406,857.00	27,033,643.00	52,440,500.00	48.45
City of Chicago SD 299	2990	25	3,596,555,709.00	2,364,704,468.00	5,961,260,177.00	60.33
COUNTY TOTALS			6,679,118,817.00	5,984,240,138.00	12,663,358,955.00	52.74
Crawford	017	0000				
Hutsonville CUSD 1	0010	26	1,504,221.00	1,712,115.00	3,216,336.00	46.77
Robinson CUSD 2	0020	26	7,958,885.00	14,052,392.00	22,011,277.00	36.16

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Palestine CUSD 3	0030	26	1,323,997.00	1,798,098.00	3,122,095.00	42.41
Oblong CUSD 4	0040	26	2,838,185.00	4,482,025.00	7,320,210.00	38.77
COUNTY TOTALS			13,625,288.00	22,044,630.00	35,669,918.00	38.20
Cumberland 018		0000				
Neoga CUSD 3	0030	26	2,607,032.00	3,246,546.00	5,853,578.00	44.54
Cumberland CUSD 77	0770	26	4,760,195.00	3,796,270.00	8,556,465.00	55.63
COUNTY TOTALS			7,367,227.00	7,042,816.00	14,410,043.00	51.13
Dekalb 019		0000				
Genoa Kingston CUSD 424	4240	26	10,519,250.00	10,498,848.00	21,018,098.00	50.05
Indian Creek CUSD 425	4250	26	5,528,295.00	8,062,589.00	13,590,884.00	40.68
Hiawatha CUSD 426	4260	26	2,779,991.00	3,608,698.00	6,388,689.00	43.51
Sycamore CUSD 427	4270	26	24,257,466.00	24,356,871.00	48,614,337.00	49.90
DeKalb CUSD 428	4280	26	42,903,995.00	45,750,841.00	88,654,836.00	48.39
Hinckley Big Rock CUSD 429	4290	26	4,881,205.00	6,077,350.00	10,958,555.00	44.54
Sandwich CUSD 430	4300	26	15,063,929.00	9,283,700.00	24,347,629.00	61.87
Somonauk CUSD 432	4320	26	4,456,220.00	5,260,565.00	9,716,785.00	45.86
COUNTY TOTALS			110,390,351.00	112,899,462.00	223,289,813.00	49.44
Dewitt 020		0000				
Clinton CUSD 15	0150	26	10,924,536.00	10,821,411.00	21,745,947.00	50.24
Blue Ridge CUSD 18	0180	26	4,730,513.00	5,446,673.00	10,177,186.00	46.48
COUNTY TOTALS			15,655,049.00	16,268,084.00	31,923,133.00	49.04
Douglas 021		0000				
Tuscola CUSD 301	3010	26	5,309,560.00	5,005,555.00	10,315,115.00	51.47
Villa Grove CUSD 302	3020	26	2,671,515.00	3,936,345.00	6,607,860.00	40.43
Arthur CUSD 305	3050	26	6,506,051.00	5,612,472.00	12,118,523.00	53.69
Arcola CUSD 306	3060	26	3,679,098.00	4,760,013.00	8,439,111.00	43.60
COUNTY TOTALS			18,166,224.00	19,314,385.00	37,480,609.00	48.47
Dupage 022		0000				
Bensenville SD 2	0020	02	18,075,645.00	20,593,106.00	38,668,751.00	46.74
Addison SD 4	0040	02	23,871,835.00	21,505,711.00	45,377,546.00	52.61
Wood Dale SD 7	0070	02	7,625,450.00	7,312,148.00	14,937,598.00	51.05
Itasca SD 10	0100	02	5,875,426.00	6,311,468.00	12,186,894.00	48.21
Medinah SD 11	0110	02	4,162,881.00	5,577,510.00	9,740,391.00	42.74
Roselle SD 12	0120	02	4,516,181.00	4,824,091.00	9,340,272.00	48.35

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Bloomington SD 13	0130	02	8,680,429.00	9,094,487.00	17,774,916.00	48.84
Marquardt SD 15	0150	02	21,841,617.00	56,790,332.00	78,631,949.00	27.78
Queen Bee SD 16	0160	02	12,484,013.00	16,805,692.00	29,289,705.00	42.62
Keeneyville SD 20	0200	02	8,740,292.00	12,393,296.00	21,133,588.00	41.36
Benjamin SD 25	0250	02	6,104,277.00	5,864,256.00	11,968,533.00	51.00
West Chicago ESD 33	0330	02	31,679,377.00	30,624,220.00	62,303,597.00	50.85
Winfield SD 34	0340	02	2,431,921.00	3,373,300.00	5,805,221.00	41.89
Glen Ellyn SD 41	0410	02	27,098,049.00	22,395,998.00	49,494,047.00	54.75
Lombard SD 44	0440	02	27,437,935.00	26,476,114.00	53,914,049.00	50.89
SD 45 DuPage County	0450	02	22,874,273.00	26,877,907.00	49,752,180.00	45.98
Salt Creek SD 48	0480	02	3,864,644.00	6,766,843.00	10,631,487.00	36.35
Butler SD 53	0530	02	5,255,817.00	8,081,015.00	13,336,832.00	39.41
Downers Grove GSD 58	0580	02	34,750,921.00	31,206,895.00	65,957,816.00	52.69
Maercker SD 60	0600	02	10,060,391.00	11,829,608.00	21,889,999.00	45.96
Darien SD 61	0610	02	10,245,627.00	8,815,890.00	19,061,517.00	53.75
Gower SD 62	0620	02	7,966,118.00	7,074,331.00	15,040,449.00	52.96
Cass SD 63	0630	02	5,461,051.00	6,468,801.00	11,929,852.00	45.78
Center Cass SD 66	0660	02	7,769,649.00	6,056,045.00	13,825,694.00	56.20
Woodridge SD 68	0680	02	21,453,274.00	20,771,872.00	42,225,146.00	50.81
Hinsdale Twp HSD 86	0860	17	52,606,508.00	41,201,491.00	93,807,999.00	56.08
Glenbard Twp HSD 87	0870	17	82,951,966.00	75,215,128.00	158,167,094.00	52.45
DuPage HSD 88	0880	16	38,130,041.00	109,115,072.00	147,245,113.00	25.90
CCSD 89	0890	04	16,192,515.00	14,327,594.00	30,520,109.00	53.06
CCSD 93	0930	04	34,404,323.00	36,106,384.00	70,510,707.00	48.79
CHSD 94	0940	16	16,556,651.00	19,946,626.00	36,503,277.00	45.36
CHSD 99	0990	16	53,386,713.00	45,007,910.00	98,394,623.00	54.26
Fenton CHSD 100	1000	16	15,747,807.00	15,647,642.00	31,395,449.00	50.16
Lake Park CHSD 108	1080	16	22,060,961.00	34,735,362.00	56,796,323.00	38.84
CCSD 180	1800	04	5,795,181.00	6,445,630.00	12,240,811.00	47.34
Hinsdale CCSD 181	1810	04	37,262,539.00	35,650,550.00	72,913,089.00	51.11
CUSD 200	2000	26	96,807,689.00	88,490,310.00	185,297,999.00	52.24
CUSD 201	2010	26	14,126,259.00	19,659,103.00	33,785,362.00	41.81
Lisle CUSD 202	2020	26	16,370,159.00	16,340,531.00	32,710,690.00	50.05
Naperville CUSD 203	2030	26	137,751,945.00	125,923,022.00	263,674,967.00	52.24
Indian Prairie CUSD 204	2040	26	205,238,013.00	146,964,977.00	352,202,990.00	58.27
Elmhurst SD 205	2050	26	70,849,189.00	78,909,791.00	149,758,980.00	47.31
COUNTY TOTALS			1,256,565,552.00	1,293,578,059.00	2,550,143,611.00	49.27

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Edgar	023	0000				
Shiloh CUSD 1	0010	26	1,991,370.00	2,526,925.00	4,518,295.00	44.07
Kansas CUSD 3	0030	26	1,179,686.00	2,055,673.00	3,235,359.00	36.46
Paris CUSD 4	0040	26	2,025,532.00	3,798,888.00	5,824,420.00	34.78
Edgar County CUD 6	0060	26	1,618,144.00	1,509,591.00	3,127,735.00	51.74
Paris-Union SD 95	0950	25	5,191,352.00	5,877,453.00	11,068,805.00	46.90
COUNTY TOTALS			12,006,084.00	15,768,530.00	27,774,614.00	43.23
Edwards	024	0000				
Edwards County CUSD 1	0010	26	4,541,950.00	3,383,612.00	7,925,562.00	57.31
COUNTY TOTALS			4,541,950.00	3,383,612.00	7,925,562.00	57.31
Effingham	025	0000				
Altamont CUSD 10	0100	26	3,590,600.00	3,787,460.00	7,378,060.00	48.67
Beecher City CUSD 20	0200	26	1,596,797.00	1,901,764.00	3,498,561.00	45.64
Dieterich CUSD 30	0300	26	2,325,635.00	1,713,934.00	4,039,569.00	57.57
Effingham CUSD 40	0400	26	12,091,319.00	18,113,971.00	30,205,290.00	40.03
Teutopolis CUSD 50	0500	26	4,655,216.00	4,265,762.00	8,920,978.00	52.18
COUNTY TOTALS			24,259,567.00	29,782,891.00	54,042,458.00	44.89
Fayette	026	0000				
Brownstown CUSD 201	2010	26	1,699,835.00	2,382,930.00	4,082,765.00	41.63
St Elmo CUSD 202	2020	26	2,273,525.00	1,958,513.00	4,232,038.00	53.72
Vandalia CUSD 203	2030	26	8,466,055.00	10,419,969.00	18,886,024.00	44.83
Ramsey CUSD 204	2040	26	2,336,679.00	2,095,238.00	4,431,917.00	52.72
COUNTY TOTALS			14,776,094.00	16,856,650.00	31,632,744.00	46.71
Ford	027	0000				
Gibson City-Melvin-Sibley CUSD 5	0050	26	5,737,831.00	6,331,239.00	12,069,070.00	47.54
Paxton-Buckley-Loda CUD 10	0100	26	7,622,982.00	9,040,354.00	16,663,336.00	45.75
COUNTY TOTALS			13,360,813.00	15,371,593.00	28,732,406.00	46.50
Franklin	028	0000				
Benton CCSD 47	0470	04	5,930,979.00	6,621,803.00	12,552,782.00	47.25
Akin CCSD 91	0910	04	630,778.00	591,068.00	1,221,846.00	51.63
Christopher USD 99	0990	26	4,614,052.00	3,188,184.00	7,802,236.00	59.14
Benton Cons HSD 103	1030	13	3,681,571.00	3,480,153.00	7,161,724.00	51.41
Ewing Northern CCSD 115	1150	04	1,245,851.00	846,735.00	2,092,586.00	59.54
Frankfort CUSD 168	1680	26	11,023,816.00	5,893,607.00	16,917,423.00	65.16

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Thompsonville CUSD 174	1740	26	1,547,047.00	1,304,892.00	2,851,939.00	54.25
Zeigler-Royalton CUSD 188	1880	26	3,597,736.00	3,670,553.00	7,268,289.00	49.50
Sesser-Valier CUSD 196	1960	26	3,111,840.00	3,160,950.00	6,272,790.00	49.61
COUNTY TOTALS			35,383,670.00	28,757,945.00	64,141,615.00	55.16
Fulton 029		0000				
Astoria CUSD 1	0010	26	1,748,511.00	1,761,029.00	3,509,540.00	49.82
V I T CUSD 2	0020	26	2,003,018.00	2,241,292.00	4,244,310.00	47.19
CUSD 3 Fulton County	0030	26	2,410,732.00	2,824,522.00	5,235,254.00	46.05
Spoon River Valley CUSD 4	0040	26	1,945,400.00	2,339,963.00	4,285,363.00	45.40
Canton Union SD 66	0660	25	13,195,142.00	12,172,810.00	25,367,952.00	52.02
Lewistown CUSD 97	0970	26	3,341,069.00	2,972,878.00	6,313,947.00	52.92
COUNTY TOTALS			24,643,872.00	24,312,494.00	48,956,366.00	50.34
Gallatin 030		0000				
Gallatin CUSD 7	0070	26	3,857,517.00	3,095,415.00	6,952,932.00	55.48
COUNTY TOTALS			3,857,517.00	3,095,415.00	6,952,932.00	55.48
Greene 031		0000				
Carrollton CUSD 1	0010	26	2,697,842.00	2,639,974.00	5,337,816.00	50.54
North Greene CUSD 3	0030	26	4,382,493.00	4,956,839.00	9,339,332.00	46.93
Greenfield CUSD 10	0100	26	2,638,778.00	2,244,893.00	4,883,671.00	54.03
COUNTY TOTALS			9,719,113.00	9,841,706.00	19,560,819.00	49.69
Grundy 032		0000				
Coal City CUSD 1	0010	26	14,403,362.00	20,617,542.00	35,020,904.00	41.13
Mazon-Verona-Kinsman ESD 2C	002C	02	1,955,592.00	2,687,057.00	4,642,649.00	42.12
Nettle Creek CCSD 24C	024C	04	589,428.00	1,080,578.00	1,670,006.00	35.29
Morris SD 54	0540	02	5,303,580.00	9,323,480.00	14,627,060.00	36.26
Saratoga CCSD 60C	060C	04	3,570,571.00	4,777,743.00	8,348,314.00	42.77
Gardner CCSD 72C	072C	04	1,012,140.00	1,140,613.00	2,152,753.00	47.02
Gardner S Wilmington Twp HSD 73	0730	17	1,501,996.00	2,122,878.00	3,624,874.00	41.44
South Wilmington CCSD 74	0740	03	424,254.00	578,802.00	1,003,056.00	42.30
Braceville SD 75	0750	02	618,397.00	864,380.00	1,482,777.00	41.71
Morris CHSD 101	1010	16	6,611,269.00	8,249,163.00	14,860,432.00	44.49
Minooka CHSD 111	1110	16	17,013,153.00	22,241,207.00	39,254,360.00	43.34
Minooka CCSD 201	2010	04	19,996,495.00	23,426,371.00	43,422,866.00	46.05
COUNTY TOTALS			73,000,237.00	97,109,814.00	170,110,051.00	42.91

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Hamilton	033	0000				
Hamilton Co CUSD 10	0100	26	5,630,652.00	5,826,017.00	11,456,669.00	49.15
COUNTY TOTALS			5,630,652.00	5,826,017.00	11,456,669.00	49.15
Hancock	034	0000				
Illini West H S Dist 307	3070	16	1,847,885.00	2,705,448.00	4,553,333.00	40.58
Warsaw CUSD 316	3160	26	2,158,784.00	2,250,982.00	4,409,766.00	48.95
Carthage ESD 317	3170	04	1,813,184.00	2,197,768.00	4,010,952.00	45.21
Nauvoo-Colusa CUSD 325	3250	26	1,244,399.00	2,206,833.00	3,451,232.00	36.06
Dallas ESD 327	3270	04	1,125,546.00	1,087,383.00	2,212,929.00	50.86
Hamilton CCSD 328	3280	24	2,801,953.00	2,356,058.00	5,158,011.00	54.32
Southeastern CUSD 337	3370	26	2,595,550.00	3,012,971.00	5,608,521.00	46.28
La Harpe CSD 347	3470	04	1,479,037.00	1,749,213.00	3,228,250.00	45.82
COUNTY TOTALS			15,066,338.00	17,566,656.00	32,632,994.00	46.17
Hardin	035	0000				
Hardin County CUSD 1	0010	26	2,406,522.00	2,409,410.00	4,815,932.00	49.97
COUNTY TOTALS			2,406,522.00	2,409,410.00	4,815,932.00	49.97
Henderson	036	0000				
West Central CUSD 235	2350	26	4,145,548.00	4,925,834.00	9,071,382.00	45.70
COUNTY TOTALS			4,145,548.00	4,925,834.00	9,071,382.00	45.70
Henry	037	0000				
Colona SD 190	1900	02	2,036,406.00	2,374,886.00	4,411,292.00	46.16
Orion CUSD 223	2230	26	4,988,461.00	5,409,056.00	10,397,517.00	47.98
Galva CUSD 224	2240	26	2,398,701.00	3,917,310.00	6,316,011.00	37.98
AlWood CUSD 225	2250	26	2,496,359.00	2,611,201.00	5,107,560.00	48.88
Annawan CUSD 226	2260	26	2,225,639.00	2,243,160.00	4,468,799.00	49.80
Cambridge CUSD 227	2270	26	2,844,746.00	2,411,841.00	5,256,587.00	54.12
Geneseo CUSD 228	2280	26	10,283,863.00	32,651,233.00	42,935,096.00	23.95
Kewanee CUSD 229	2290	26	9,054,333.00	10,167,119.00	19,221,452.00	47.11
Wethersfield CUSD 230	2300	26	3,098,965.00	3,052,063.00	6,151,028.00	50.38
COUNTY TOTALS			39,427,473.00	64,837,869.00	104,265,342.00	37.81
Iroquois	038	0000				
Donovan CUSD 3	0030	26	1,417,173.00	2,096,194.00	3,513,367.00	40.34
Central CUSD 4	0040	26	5,493,645.00	5,985,406.00	11,479,051.00	47.86
Cissna Park CUSD 6	0060	26	1,343,769.00	1,586,601.00	2,930,370.00	45.86

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Iroquois County CUSD 9	0090	26	5,356,907.00	7,803,167.00	13,160,074.00	40.71
Iroquois West CUSD 10	0100	26	4,888,642.00	5,476,575.00	10,365,217.00	47.16
Milford Area PSD 124	1240	26	3,366,033.00	17,297,762.00	20,663,795.00	16.29
Crescent Iroquois CUSD 249	2490	26	712,911.00	1,123,983.00	1,836,894.00	38.81
COUNTY TOTALS			22,579,080.00	41,369,688.00	63,948,768.00	35.31
Jackson	039	0000				
DeSoto Cons SD 86	0860	03	1,060,302.00	1,187,503.00	2,247,805.00	47.17
Carbondale ESD 95	0950	02	10,689,989.00	9,988,488.00	20,678,477.00	51.70
Giant City CCSD 130	1300	04	1,132,237.00	2,283,870.00	3,416,107.00	33.14
Unity Point CCSD 140	1400	04	3,957,719.00	2,503,996.00	6,461,715.00	61.25
Carbondale CHSD 165	1650	16	8,168,687.00	8,207,810.00	16,376,497.00	49.88
Trico CUSD 176	1760	26	4,602,928.00	4,185,954.00	8,788,882.00	52.37
Murphysboro CUSD 186	1860	26	10,464,037.00	14,230,309.00	24,694,346.00	42.37
Elverado CUSD 196	1960	26	2,120,092.00	2,243,363.00	4,363,455.00	48.59
COUNTY TOTALS			42,195,991.00	44,831,293.00	87,027,284.00	48.49
Jasper	040	0000				
Jasper County CUD 1	0010	26	5,953,579.00	7,052,041.00	13,005,620.00	45.78
COUNTY TOTALS			5,953,579.00	7,052,041.00	13,005,620.00	45.78
Jefferson	041	0000				
Waltonville CUSD 1	0010	26	1,862,040.00	1,766,773.00	3,628,813.00	51.31
Rome CCSD 2	0020	04	1,533,158.00	1,330,057.00	2,863,215.00	53.55
Field CCSD 3	0030	04	1,363,380.00	1,010,746.00	2,374,126.00	57.43
Opdyke-Belle-Rive CCSD 5	0050	04	1,004,632.00	863,834.00	1,868,466.00	53.77
Grand Prairie CCSD 6	0060	04	365,798.00	420,988.00	786,786.00	46.49
McClellan CCSD 12	0120	04	315,453.00	472,498.00	787,951.00	40.03
Summersville SD 79	0790	02	1,327,086.00	820,302.00	2,147,388.00	61.80
Mount Vernon SD 80	0800	02	10,852,546.00	9,890,892.00	20,743,438.00	52.32
Bethel SD 82	0820	02	837,993.00	734,502.00	1,572,495.00	53.29
Farrington CCSD 99	0990	04	238,929.00	341,248.00	580,177.00	41.18
Spring Garden CCSD 178	1780	04	1,194,359.00	1,192,598.00	2,386,957.00	50.04
Mt Vernon Twp HSD 201	2010	17	6,122,989.00	18,871,859.00	24,994,848.00	24.50
Woodlawn Unit School District 209	2090	27	3,066,582.00	1,942,193.00	5,008,775.00	61.22
Bluford Unit School District 318	3180	27	1,803,852.00	1,620,751.00	3,424,603.00	52.67
COUNTY TOTALS			31,888,797.00	41,279,241.00	73,168,038.00	43.58
Jersey	042	0000				

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Jersey CUSD 100	1000	26	11,738,366.00	14,539,678.00	26,278,044.00	44.67
COUNTY TOTALS			11,738,366.00	14,539,678.00	26,278,044.00	44.67
Jo Daviess 043		0000				
East Dubuque USD 119	1190	22	3,452,481.00	2,932,879.00	6,385,360.00	54.07
Galena USD 120	1200	22	6,435,448.00	4,781,727.00	11,217,175.00	57.37
Warren CUSD 205	2050	26	2,479,603.00	2,778,302.00	5,257,905.00	47.16
Stockton CUSD 206	2060	26	3,754,179.00	3,236,212.00	6,990,391.00	53.70
River Ridge CUSD 210	2100	26	4,398,524.00	3,164,134.00	7,562,658.00	58.16
Scales Mound CUSD 211	2110	26	2,321,491.00	1,859,560.00	4,181,051.00	55.52
COUNTY TOTALS			22,841,726.00	18,752,814.00	41,594,540.00	54.92
Johnson 044		0000				
Goreville CUD 1	0010	26	2,994,553.00	4,516,900.00	7,511,453.00	39.87
New Simpson Hill SD 32	0320	03	1,004,029.00	1,094,148.00	2,098,177.00	47.85
Buncombe Cons SD 43	0430	03	339,732.00	273,286.00	613,018.00	55.42
Vienna SD 55	0550	02	1,970,082.00	1,498,301.00	3,468,383.00	56.80
Cypress SD 64	0640	02	597,561.00	595,738.00	1,193,299.00	50.08
Vienna HSD 133	1330	17	1,730,307.00	2,987,875.00	4,718,182.00	36.67
COUNTY TOTALS			8,636,264.00	10,966,248.00	19,602,512.00	44.06
Kane 045		0000				
SD U-46	0460	22	240,561,377.00	258,481,683.00	499,043,060.00	48.20
Batavia USD 101	1010	22	44,611,595.00	42,080,259.00	86,691,854.00	51.46
Aurora West USD 129	1290	22	84,438,298.00	115,857,594.00	200,295,892.00	42.16
Aurora East USD 131	1310	22	88,806,245.00	159,620,641.00	248,426,886.00	35.75
CUSD 300	3000	26	120,797,995.00	143,352,874.00	264,150,869.00	45.73
Central CUSD 301	3010	26	24,420,359.00	41,550,277.00	65,970,636.00	37.02
Kaneland CUSD 302	3020	26	30,707,999.00	39,884,656.00	70,592,655.00	43.50
St Charles CUSD 303	3030	26	91,418,987.00	97,931,231.00	189,350,218.00	48.28
Geneva CUSD 304	3040	26	38,788,203.00	60,099,421.00	98,887,624.00	39.22
COUNTY TOTALS			764,551,058.00	958,858,636.00	1,723,409,694.00	44.36
Kankakee 046		0000				
Momence CUSD 1	0010	26	5,078,098.00	9,857,294.00	14,935,392.00	34.00
Herscher CUSD 2	0020	26	9,079,137.00	11,314,762.00	20,393,899.00	44.52
Manteno CUSD 5	0050	26	10,776,889.00	11,603,983.00	22,380,872.00	48.15
Grant Park CUSD 6	0060	26	2,429,045.00	2,918,924.00	5,347,969.00	45.42
Bourbonnais SD 53	0530	02	12,058,940.00	13,019,864.00	25,078,804.00	48.08

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Bradley SD 61	0610	02	8,905,414.00	7,376,381.00	16,281,795.00	54.70
Kankakee SD 111	1110	25	32,163,874.00	34,858,811.00	67,022,685.00	47.99
St Anne CCSD 256	2560	04	1,958,112.00	1,662,019.00	3,620,131.00	54.09
St George CCSD 258	2580	04	1,740,283.00	2,390,352.00	4,130,635.00	42.13
Pembroke CCSD 259	2590	04	1,564,347.00	2,375,623.00	3,939,970.00	39.70
St Anne CHSD 302	3020	16	1,430,269.00	2,475,445.00	3,905,714.00	36.62
Bradley Bourbonnais CHSD 307	3070	16	11,657,408.00	10,779,161.00	22,436,569.00	51.96
COUNTY TOTALS			98,841,816.00	110,632,619.00	209,474,435.00	47.19
Kendall	047	0000				
Newark CHSD 18	0180	16	1,390,364.00	2,136,353.00	3,526,717.00	39.42
Newark CCSD 66	0660	04	962,678.00	1,504,066.00	2,466,744.00	39.03
Plano CUSD 88	0880	26	12,438,915.00	16,852,707.00	29,291,622.00	42.47
Lisbon CCSD 90	0900	04	588,724.00	609,398.00	1,198,122.00	49.14
Yorkville CUSD 115	1150	26	37,267,706.00	41,880,475.00	79,148,181.00	47.09
CUSD 308	3080	26	115,576,716.00	111,144,980.00	226,721,696.00	50.98
COUNTY TOTALS			168,225,103.00	174,127,979.00	342,353,082.00	49.14
Knox	048	0000				
Knoxville CUSD 202	2020	26	4,943,871.00	6,505,577.00	11,449,448.00	43.18
Galesburg CUSD 205	2050	26	20,035,971.00	26,630,975.00	46,666,946.00	42.93
R O W V A CUSD 208	2080	26	3,440,030.00	3,070,904.00	6,510,934.00	52.83
Williamsfield CUSD 210	2100	26	2,213,232.00	2,280,720.00	4,493,952.00	49.25
Abingdon-Avon CUSD 276	2760	26	4,054,226.00	4,723,010.00	8,777,236.00	46.19
COUNTY TOTALS			34,687,330.00	43,211,186.00	77,898,516.00	44.53
La Salle	050	0000				
Leland CUSD 1	0010	26	1,582,913.00	1,845,509.00	3,428,422.00	46.17
Serena CUSD 2	0020	26	5,395,979.00	4,523,138.00	9,919,117.00	54.40
Earlville CUSD 9	0090	26	2,545,698.00	2,759,202.00	5,304,900.00	47.99
Streator Twp HSD 40	0400	17	6,713,453.00	5,575,098.00	12,288,551.00	54.63
Streator ESD 44	0440	02	10,546,176.00	9,262,267.00	19,808,443.00	53.24
Allen-Otter Creek CCSD 65	0650	04	890,583.00	956,123.00	1,846,706.00	48.23
Tonica CCSD 79	0790	04	1,274,365.00	1,009,151.00	2,283,516.00	55.81
Deer Park CCSD 82	0820	04	699,814.00	655,832.00	1,355,646.00	51.62
Grand Ridge CCSD 95	0950	04	1,616,200.00	1,649,803.00	3,266,003.00	49.49
La Salle-Peru Twp HSD 120	1200	17	9,308,979.00	11,239,835.00	20,548,814.00	45.30
La Salle ESD 122	1220	02	5,391,052.00	9,761,098.00	15,152,150.00	35.58

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Peru ESD 124	1240	02	5,043,863.00	5,718,177.00	10,762,040.00	46.87
Oglesby ESD 125	1250	02	2,974,497.00	2,697,164.00	5,671,661.00	52.44
Ottawa Twp HSD 140	1400	17	10,238,064.00	11,686,714.00	21,924,778.00	46.70
Ottawa ESD 141	1410	02	12,012,094.00	12,793,040.00	24,805,134.00	48.43
Marseilles ESD 150	1500	02	3,111,341.00	3,044,543.00	6,155,884.00	50.54
Seneca Twp HSD 160	1600	17	5,129,065.00	7,019,090.00	12,148,155.00	42.22
Seneca CCSD 170	1700	04	4,253,823.00	3,543,783.00	7,797,606.00	54.55
Dimmick CCSD 175	1750	04	923,687.00	1,398,707.00	2,322,394.00	39.77
Waltham CCSD 185	1850	04	1,313,315.00	1,510,432.00	2,823,747.00	46.51
Wallace CCSD 195	1950	04	2,302,235.00	2,383,932.00	4,686,167.00	49.13
Miller Twp CCSD 210	2100	04	1,111,346.00	1,304,787.00	2,416,133.00	46.00
Rutland CCSD 230	2300	04	663,643.00	649,098.00	1,312,741.00	50.55
Mendota Twp HSD 280	2800	17	4,259,000.00	5,710,886.00	9,969,886.00	42.72
Mendota CCSD 289	2890	04	6,189,745.00	5,291,846.00	11,481,591.00	53.91
Lostant CUSD 425	4250	26	567,430.00	1,284,763.00	1,852,193.00	30.64
COUNTY TOTALS			106,058,360.00	115,274,018.00	221,332,378.00	47.92
Lake	049	0000				
Winthrop Harbor SD 1	0010	02	3,122,312.00	7,238,367.00	10,360,679.00	30.14
Beach Park CCSD 3	0030	04	15,305,358.00	14,782,454.00	30,087,812.00	50.87
Zion ESD 6	0060	02	18,688,914.00	20,086,684.00	38,775,598.00	48.20
Millburn CCSD 24	0240	04	8,252,420.00	10,575,533.00	18,827,953.00	43.83
Emmons SD 33	0330	02	2,355,161.00	2,207,626.00	4,562,787.00	51.62
Antioch CCSD 34	0340	04	16,866,001.00	17,873,916.00	34,739,917.00	48.55
Grass Lake SD 36	0360	02	1,651,691.00	2,672,140.00	4,323,831.00	38.20
Gavin SD 37	0370	02	4,928,744.00	6,503,495.00	11,432,239.00	43.11
Big Hollow SD 38	0380	02	7,961,602.00	11,803,548.00	19,765,150.00	40.28
Lake Villa CCSD 41	0410	04	14,629,463.00	17,188,471.00	31,817,934.00	45.98
Grayslake CCSD 46	0460	04	24,467,545.00	27,048,061.00	51,515,606.00	47.50
Woodland CCSD 50	0500	04	42,601,880.00	41,000,085.00	83,601,965.00	50.96
Gurnee SD 56	0560	02	13,048,157.00	15,960,578.00	29,008,735.00	44.98
Waukegan CUSD 60	0600	26	104,269,619.00	103,633,232.00	207,902,851.00	50.15
Lake Bluff ESD 65	0650	02	8,505,749.00	15,621,599.00	24,127,348.00	35.25
Lake Forest SD 67	0670	05	17,460,423.00	19,904,750.00	37,365,173.00	46.73
Oak Grove SD 68	0680	02	7,917,165.00	9,455,683.00	17,372,848.00	45.57
Libertyville SD 70	0700	02	17,799,350.00	24,644,498.00	42,443,848.00	41.94
Rondout SD 72	0720	02	2,446,599.00	2,376,832.00	4,823,431.00	50.72
Hawthorn CCSD 73	0730	04	29,739,355.00	30,541,650.00	60,281,005.00	49.33

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Mundelein ESD 75	0750	02	10,340,823.00	11,233,703.00	21,574,526.00	47.93
Diamond Lake SD 76	0760	02	7,921,156.00	7,516,501.00	15,437,657.00	51.31
Fremont SD 79	0790	02	14,327,520.00	18,199,760.00	32,527,280.00	44.05
Lake Zurich CUSD 95	0950	26	43,017,972.00	44,948,250.00	87,966,222.00	48.90
Kildeer Countryside CCSD 96	0960	04	26,444,947.00	31,403,086.00	57,848,033.00	45.71
Aptakisic-Tripp CCSD 102	1020	04	19,710,570.00	15,164,551.00	34,875,121.00	56.52
Lincolnshire-Prairieview SD 103	1030	02	15,169,804.00	21,846,031.00	37,015,835.00	40.98
Bannockburn SD 106	1060	02	2,169,280.00	3,957,740.00	6,127,020.00	35.41
Deerfield SD 109	1090	02	28,406,474.00	24,208,450.00	52,614,924.00	53.99
North Shore SD 112	1120	02	37,633,406.00	35,657,350.00	73,290,756.00	51.35
Twp HSD 113	1130	17	47,528,792.00	71,788,447.00	119,317,239.00	39.83
Fox Lake GSD 114	1140	02	4,798,366.00	6,735,778.00	11,534,144.00	41.60
Lake Forest CHSD 115	1150	16	21,842,018.00	23,955,941.00	45,797,959.00	47.69
Round Lake CUSD 116	1160	26	48,954,082.00	52,756,735.00	101,710,817.00	48.13
CHSD 117	1170	16	22,987,520.00	26,991,493.00	49,979,013.00	45.99
Wauconda CUSD 118	1180	26	26,566,590.00	40,996,719.00	67,563,309.00	39.32
Mundelein Cons HSD 120	1200	13	18,036,793.00	25,727,302.00	43,764,095.00	41.21
Warren Twp HSD 121	1210	17	33,960,142.00	31,219,474.00	65,179,616.00	52.10
Grant CHSD 124	1240	16	11,540,462.00	22,439,154.00	33,979,616.00	33.96
Adlai E Stevenson HSD 125	1250	13	47,945,514.00	57,754,279.00	105,699,793.00	45.36
Zion-Benton Twp HSD 126	1260	17	17,489,044.00	21,370,802.00	38,859,846.00	45.01
Grayslake CHSD 127	1270	16	27,134,613.00	42,821,416.00	69,956,029.00	38.79
CHSD 128	1280	16	44,230,520.00	42,927,652.00	87,158,172.00	50.75
North Chicago SD 187	1870	26	26,711,103.00	29,911,027.00	56,622,130.00	47.17
Barrington CUSD 220	2200	26	77,656,606.00	74,589,816.00	152,246,422.00	51.01
COUNTY TOTALS			1,044,541,625.00	1,187,240,659.00	2,231,782,284.00	46.80
Lawrence	051	0000				
Red Hill CUSD 10	0100	26	4,124,687.00	3,850,920.00	7,975,607.00	51.72
Lawrence County CUD 20	0200	26	5,401,378.00	5,439,529.00	10,840,907.00	49.82
COUNTY TOTALS			9,526,065.00	9,290,449.00	18,816,514.00	50.63
Lee	052	0000				
Dixon USD 170	1700	22	15,026,350.00	15,513,755.00	30,540,105.00	49.20
Steward ESD 220	2200	02	388,839.00	764,804.00	1,153,643.00	33.71
Paw Paw CUSD 271	2710	26	1,216,349.00	1,937,029.00	3,153,378.00	38.57
Amboy CUSD 272	2720	26	4,229,869.00	4,227,626.00	8,457,495.00	50.01
Ashton-Franklin Center CUSD 275	2750	26	2,929,374.00	3,413,826.00	6,343,200.00	46.18

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
COUNTY TOTALS			23,790,781.00	25,857,040.00	49,647,821.00	47.92
Livingston 053		0000				
Woodland CUSD 5	0050	26	3,202,262.00	2,651,044.00	5,853,306.00	54.71
Tri Point CUSD 6-J	006J	26	2,758,879.00	2,800,908.00	5,559,787.00	49.62
Prairie Central CUSD 8	0080	26	11,793,747.00	10,690,472.00	22,484,219.00	52.45
Flanagan-Cornell Dist 74	0740	27	2,671,042.00	2,167,906.00	4,838,948.00	55.20
Pontiac Twp HSD 90	0900	17	4,713,061.00	5,274,352.00	9,987,413.00	47.19
Dwight Twp HSD 230	2300	17	2,037,613.00	3,239,125.00	5,276,738.00	38.62
Dwight Common SD 232	2320	02	2,753,595.00	2,985,733.00	5,739,328.00	47.98
Rooks Creek CCSD 425	4250	04	379,568.00	466,651.00	846,219.00	44.85
Cornell CCSD 426	4260	04	670,311.00	586,587.00	1,256,898.00	53.33
Pontiac CCSD 429	4290	04	8,340,993.00	6,815,815.00	15,156,808.00	55.03
Odell CCSD 435	4350	04	1,067,749.00	1,094,812.00	2,162,561.00	49.37
Saunemin CCSD 438	4380	04	848,946.00	930,892.00	1,779,838.00	47.70
COUNTY TOTALS			41,237,766.00	39,704,297.00	80,942,063.00	50.95
Logan 054		0000				
Hartsburg Emden CUSD 21	0210	26	1,317,294.00	1,302,457.00	2,619,751.00	50.28
Mt Pulaski CUSD 23	0230	26	3,238,591.00	3,430,451.00	6,669,042.00	48.56
Lincoln ESD 27	0270	02	7,196,252.00	5,977,233.00	13,173,485.00	54.63
Chester-East Lincoln CCSD 61	0610	04	1,477,345.00	1,257,353.00	2,734,698.00	54.02
New Holland-Middletown ED 88	0880	02	598,157.00	765,530.00	1,363,687.00	43.86
West Lincoln-Broadwell ESD 92	0920	04	1,453,591.00	2,596,576.00	4,050,167.00	35.89
Lincoln CHSD 404	4040	16	4,878,437.00	5,656,614.00	10,535,051.00	46.31
COUNTY TOTALS			20,159,667.00	20,986,214.00	41,145,881.00	49.00
Macon 055		0000				
Argenta-Oreana CUSD 1	0010	26	4,249,510.00	4,747,416.00	8,996,926.00	47.23
Maroa Forsyth CUSD 2	0020	26	5,614,255.00	6,483,745.00	12,098,000.00	46.41
Mt Zion CUSD 3	0030	26	11,336,272.00	10,512,736.00	21,849,008.00	51.88
Sangamon Valley CUSD 9	0090	26	4,025,007.00	4,006,862.00	8,031,869.00	50.11
Warrensburg-Latham CUSD 11	0110	26	4,565,756.00	5,366,287.00	9,932,043.00	45.97
Meridian CUSD 15	0150	26	4,833,421.00	7,340,260.00	12,173,681.00	39.70
Decatur SD 61	0610	25	45,286,607.00	62,837,742.00	108,124,349.00	41.88
COUNTY TOTALS			79,910,828.00	101,295,048.00	181,205,876.00	44.10
Macoupin 056		0000				
Carlinville CUSD 1	0010	26	5,709,871.00	7,732,658.00	13,442,529.00	42.48

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Northwestern CUSD 2	0020	26	2,336,545.00	2,039,523.00	4,376,068.00	53.39
Mount Olive CUSD 5	0050	26	2,447,368.00	2,185,972.00	4,633,340.00	52.82
Staunton CUSD 6	0060	26	5,564,662.00	6,188,210.00	11,752,872.00	47.35
Gillespie CUSD 7	0070	26	6,084,781.00	6,112,190.00	12,196,971.00	49.89
Bunker Hill CUSD 8	0080	26	2,886,159.00	3,123,588.00	6,009,747.00	48.02
Southwestern CUSD 9	0090	26	6,662,328.00	7,735,479.00	14,397,807.00	46.27
North Mac CUSD 34	0340	26	5,497,380.00	9,470,993.00	14,968,373.00	36.73
COUNTY TOTALS			37,189,094.00	44,588,613.00	81,777,707.00	45.48
Madison 057		0000				
Roxana CUSD 1	0010	26	11,948,517.00	20,871,439.00	32,819,956.00	36.41
Triad CUSD 2	0020	26	17,645,679.00	20,643,946.00	38,289,625.00	46.08
Venice CUSD 3	0030	26	1,162,884.00	2,149,970.00	3,312,854.00	35.10
Highland CUSD 5	0050	26	14,636,739.00	18,646,931.00	33,283,670.00	43.98
Edwardsville CUSD 7	0070	26	33,585,110.00	42,112,541.00	75,697,651.00	44.37
Bethalto CUSD 8	0080	26	12,200,030.00	18,203,590.00	30,403,620.00	40.13
Granite City CUSD 9	0090	26	35,136,341.00	32,265,306.00	67,401,647.00	52.13
Collinsville CUSD 10	0100	26	34,447,767.00	31,639,751.00	66,087,518.00	52.12
Alton CUSD 11	0110	26	38,051,752.00	39,697,861.00	77,749,613.00	48.94
Madison CUSD 12	0120	26	5,196,297.00	5,955,764.00	11,152,061.00	46.59
East Alton SD 13	0130	02	4,410,912.00	7,227,386.00	11,638,298.00	37.90
East Alton-Wood River CHSD 14	0140	16	3,795,373.00	3,963,099.00	7,758,472.00	48.92
Wood River-Hartford ESD 15	0150	03	3,610,540.00	4,575,457.00	8,185,997.00	44.11
COUNTY TOTALS			215,827,941.00	247,953,041.00	463,780,982.00	46.54
Marion 058		0000				
Raccoon Cons SD 1	0010	03	1,214,122.00	1,073,874.00	2,287,996.00	53.06
Kell Cons SD 2	0020	03	574,709.00	443,070.00	1,017,779.00	56.47
Iuka CCSD 7	0070	04	1,158,397.00	920,761.00	2,079,158.00	55.71
Selmaville CCSD 10	0100	04	1,080,553.00	1,048,640.00	2,129,193.00	50.75
Patoka CUSD 100	1000	26	1,427,062.00	3,262,361.00	4,689,423.00	30.43
Salem SD 111	1110	02	4,973,677.00	5,432,027.00	10,405,704.00	47.80
Central City SD 133	1330	02	1,260,113.00	1,117,773.00	2,377,886.00	52.99
Centralia SD 135	1350	02	8,272,453.00	5,900,324.00	14,172,777.00	58.37
Centralia HSD 200	2000	17	6,232,158.00	6,481,339.00	12,713,497.00	49.02
South Central CUD 401	4010	26	3,481,202.00	6,591,177.00	10,072,379.00	34.56
Sandoval CUSD 501	5010	26	2,429,190.00	3,175,936.00	5,605,126.00	43.34
Salem CHSD 600	6000	16	4,042,743.00	3,297,366.00	7,340,109.00	55.08

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Odin PSD 722	7220	26	1,340,729.00	1,267,680.00	2,608,409.00	51.40
COUNTY TOTALS			37,487,108.00	40,012,328.00	77,499,436.00	48.37
Marshall 059		0000				
Henry-Senachwine CUSD 5	0050	26	3,975,506.00	3,323,347.00	7,298,853.00	54.47
Midland CUSD 7	0070	26	3,452,574.00	9,366,140.00	12,818,714.00	26.93
COUNTY TOTALS			7,428,080.00	12,689,487.00	20,117,567.00	36.92
Mason 060		0000				
Havana CUSD 126	1260	26	4,656,744.00	5,433,110.00	10,089,854.00	46.15
Illini Central CUSD 189	1890	26	4,849,087.00	3,729,436.00	8,578,523.00	56.53
Midwest Central CUSD 191	1910	26	5,043,368.00	5,252,122.00	10,295,490.00	48.99
COUNTY TOTALS			14,549,199.00	14,414,668.00	28,963,867.00	50.23
Massac 061		0000				
Massac UD 1	0010	26	11,919,674.00	13,231,821.00	25,151,495.00	47.39
Joppa-Maple Grove UD 38	0380	26	1,758,854.00	1,759,071.00	3,517,925.00	50.00
COUNTY TOTALS			13,678,528.00	14,990,892.00	28,669,420.00	47.71
McDonough 062		0000				
West Prairie CUSD 103	1030	26	3,628,176.00	3,245,093.00	6,873,269.00	52.79
Bushnell Prairie City CUSD 170	1700	26	3,282,589.00	3,788,952.00	7,071,541.00	46.42
Macomb CUSD 185	1850	26	10,708,871.00	11,937,730.00	22,646,601.00	47.29
COUNTY TOTALS			17,619,636.00	18,971,775.00	36,591,411.00	48.15
McHenry 063		0000				
Nippersink SD 2	0020	03	8,079,615.00	6,641,938.00	14,721,553.00	54.88
Fox River Grove Cons SD 3	0030	03	3,129,719.00	3,622,287.00	6,752,006.00	46.35
Johnsburg CUSD 12	0120	26	13,820,933.00	25,862,084.00	39,683,017.00	34.83
McHenry CCSD 15	0150	04	33,841,249.00	39,282,128.00	73,123,377.00	46.28
Riley CCSD 18	0180	04	2,356,232.00	2,495,294.00	4,851,526.00	48.57
Alden Hebron SD 19	0190	24	2,780,431.00	2,679,937.00	5,460,368.00	50.92
Cary CCSD 26	0260	04	12,155,701.00	18,215,026.00	30,370,727.00	40.02
Harrison SD 36	0360	02	2,357,443.00	4,378,189.00	6,735,632.00	35.00
Prairie Grove CSD 46	0460	03	6,252,515.00	5,057,196.00	11,309,711.00	55.28
Crystal Lake CCSD 47	0470	04	47,157,754.00	49,720,119.00	96,877,873.00	48.68
Harvard CUSD 50	0500	26	16,329,627.00	14,982,306.00	31,311,933.00	52.15
Marengo CHSD 154	1540	16	6,389,533.00	7,405,133.00	13,794,666.00	46.32
CHSD 155	1550	16	55,458,925.00	50,849,508.00	106,308,433.00	52.17

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
McHenry CHSD 156	1560	16	16,691,415.00	18,014,311.00	34,705,726.00	48.09
Richmond-Burton CHSD 157	1570	16	5,596,764.00	8,174,141.00	13,770,905.00	40.64
Huntley Comm Sch Dist 158	1580	22	49,435,516.00	58,602,671.00	108,038,187.00	45.76
Marengo-Union E Cons D 165	1650	03	4,593,529.00	5,492,675.00	10,086,204.00	45.54
Woodstock CUSD 200	2000	26	44,842,558.00	46,739,559.00	91,582,117.00	48.96
COUNTY TOTALS			331,269,459.00	368,214,502.00	699,483,961.00	47.36
McLean 064		0000				
LeRoy CUSD 2	0020	26	4,705,581.00	4,385,815.00	9,091,396.00	51.76
Tri Valley CUSD 3	0030	26	6,675,592.00	5,293,499.00	11,969,091.00	55.77
Heyworth CUSD 4	0040	26	5,388,969.00	4,882,779.00	10,271,748.00	52.46
McLean County USD 5	0050	26	73,634,618.00	85,580,863.00	159,215,481.00	46.25
Lexington CUSD 7	0070	26	3,583,726.00	2,464,466.00	6,048,192.00	59.25
Olympia CUSD 16	0160	26	9,762,452.00	12,050,901.00	21,813,353.00	44.75
Ridgeview CUSD 19	0190	26	3,716,973.00	3,938,545.00	7,655,518.00	48.55
Bloomington SD 87	0870	25	30,964,390.00	39,742,786.00	70,707,176.00	43.79
COUNTY TOTALS			138,432,301.00	158,339,654.00	296,771,955.00	46.65
Menard 065		0000				
Greenview CUSD 200	2000	26	1,242,069.00	1,291,575.00	2,533,644.00	49.02
Porta CUSD 202	2020	26	5,072,999.00	8,399,104.00	13,472,103.00	37.66
Athens CUSD 213	2130	26	4,700,748.00	7,761,008.00	12,461,756.00	37.72
COUNTY TOTALS			11,015,816.00	17,451,687.00	28,467,503.00	38.70
Mercer 066		0000				
Mercer County School District 404	4040	26	6,462,359.00	8,006,796.00	14,469,155.00	44.66
COUNTY TOTALS			6,462,359.00	8,006,796.00	14,469,155.00	44.66
Monroe 067		0000				
Valmeyer CUSD 3	0030	26	2,200,112.00	3,090,044.00	5,290,156.00	41.59
Columbia CUSD 4	0040	26	8,828,190.00	10,993,863.00	19,822,053.00	44.54
Waterloo CUSD 5	0050	26	12,181,533.00	58,027,418.00	70,208,951.00	17.35
COUNTY TOTALS			23,209,835.00	72,111,325.00	95,321,160.00	24.35
Montgomery 068		0000				
Panhandle CUSD 2	0020	26	2,640,937.00	3,032,008.00	5,672,945.00	46.55
Hillsboro CUSD 3	0030	26	8,138,582.00	10,805,388.00	18,943,970.00	42.96
Litchfield CUSD 12	0120	26	6,832,556.00	8,832,571.00	15,665,127.00	43.62
Nokomis CUSD 22	0220	26	2,570,526.00	5,328,308.00	7,898,834.00	32.54

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
COUNTY TOTALS			20,182,601.00	27,998,275.00	48,180,876.00	41.89
Morgan 069		0000				
Franklin CUSD 1	0010	26	1,918,689.00	2,417,433.00	4,336,122.00	44.25
Waverly CUSD 6	0060	26	2,358,335.00	2,044,073.00	4,402,408.00	53.57
Meredosia-Chambersburg CUSD 11	0110	26	1,576,950.00	1,746,441.00	3,323,391.00	47.45
Triopia CUSD 27	0270	26	1,947,192.00	2,011,443.00	3,958,635.00	49.19
Jacksonville SD 117	1170	22	19,070,410.00	38,101,188.00	57,171,598.00	33.36
COUNTY TOTALS			26,871,576.00	46,320,578.00	73,192,154.00	36.71
Moultrie 070		0000				
Sullivan CUSD 300	3000	26	4,850,100.00	7,545,547.00	12,395,647.00	39.13
Okaw Valley CUSD 302	3020	26	2,207,127.00	3,830,234.00	6,037,361.00	36.56
COUNTY TOTALS			7,057,227.00	11,375,781.00	18,433,008.00	38.29
Ogle 071		0000				
Kings Cons SD 144	1440	03	649,619.00	732,923.00	1,382,542.00	46.99
Creston CCSD 161	1610	04	642,185.00	710,500.00	1,352,685.00	47.47
Rochelle Twp HSD 212	2120	17	5,952,693.00	8,816,236.00	14,768,929.00	40.31
Oregon CUSD 220	2200	26	7,695,901.00	9,376,849.00	17,072,750.00	45.08
Forrestville Valley CUSD 221	2210	26	3,918,034.00	6,605,167.00	10,523,201.00	37.23
Polo CUSD 222	2220	26	3,121,310.00	3,651,351.00	6,772,661.00	46.09
Meridian CUSD 223	2230	26	8,224,153.00	17,287,483.00	25,511,636.00	32.24
Byron CUSD 226	2260	26	12,582,750.00	17,499,428.00	30,082,178.00	41.83
Rochelle CCSD 231	2310	04	9,578,405.00	9,052,601.00	18,631,006.00	51.41
Eswood CCSD 269	2690	04	520,371.00	688,742.00	1,209,113.00	43.04
COUNTY TOTALS			52,885,421.00	74,421,280.00	127,306,701.00	41.54
Peoria 072		0000				
Pleasant Valley SD 62	0620	02	2,286,622.00	2,803,035.00	5,089,657.00	44.93
Norwood ESD 63	0630	02	1,874,958.00	2,679,699.00	4,554,657.00	41.17
Bartonville SD 66	0660	02	1,080,750.00	1,582,126.00	2,662,876.00	40.59
Oak Grove SD 68	0680	02	1,726,070.00	5,626,506.00	7,352,576.00	23.48
Pleasant Hill SD 69	0690	02	1,226,671.00	1,079,521.00	2,306,192.00	53.19
Monroe SD 70	0700	02	1,293,795.00	1,511,026.00	2,804,821.00	46.13
Peoria SD 150	1500	25	83,400,795.00	92,871,397.00	176,272,192.00	47.31
Farmington Central CUSD 265	2650	26	5,810,010.00	8,470,347.00	14,280,357.00	40.69
Brimfield CUSD 309	3090	26	3,568,098.00	3,698,165.00	7,266,263.00	49.10
Limestone CHSD 310	3100	16	6,447,617.00	8,491,829.00	14,939,446.00	43.16

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Limestone Walters CCSD 316	3160	04	866,478.00	1,098,516.00	1,964,994.00	44.10
Il Valley Central USD 321	3210	26	10,359,459.00	12,755,914.00	23,115,373.00	44.82
Elmwood CUSD 322	3220	26	3,474,804.00	4,056,563.00	7,531,367.00	46.14
Dunlap CUSD 323	3230	26	21,559,887.00	23,829,892.00	45,389,779.00	47.50
Peoria Heights CUSD 325	3250	26	3,562,306.00	6,861,483.00	10,423,789.00	34.17
Princeville CUSD 326	3260	26	3,781,020.00	5,558,751.00	9,339,771.00	40.48
Illini Bluffs CUSD 327	3270	26	3,652,239.00	6,326,271.00	9,978,510.00	36.60
Hollis Cons SD 328	3280	03	885,106.00	1,129,004.00	2,014,110.00	43.95
COUNTY TOTALS			156,856,685.00	190,430,045.00	347,286,730.00	45.17
Perry 073		0000				
Tamaroa School Dist 5	0050	02	601,901.00	843,176.00	1,445,077.00	41.65
Pinckneyville SD 50	0500	02	2,371,650.00	2,440,634.00	4,812,284.00	49.28
Pinckneyville CHSD 101	1010	16	2,179,395.00	2,476,815.00	4,656,210.00	46.81
CCSD 204	2040	04	686,475.00	706,803.00	1,393,278.00	49.27
Du Quoin CUSD 300	3000	26	7,065,842.00	7,712,744.00	14,778,586.00	47.81
COUNTY TOTALS			12,905,263.00	14,180,172.00	27,085,435.00	47.65
Piatt 074		0000				
Bement CUSD 5	0050	26	1,846,784.00	2,375,709.00	4,222,493.00	43.74
Monticello CUSD 25	0250	26	8,706,530.00	8,639,394.00	17,345,924.00	50.19
Deland-Weldon CUSD 57	0570	26	1,512,166.00	1,698,746.00	3,210,912.00	47.09
Cerro Gordo CUSD 100	1000	26	2,475,087.00	2,594,200.00	5,069,287.00	48.83
COUNTY TOTALS			14,540,567.00	15,308,049.00	29,848,616.00	48.71
Pike 075		0000				
Pleasant Hill CUSD 3	0030	26	1,696,035.00	1,818,602.00	3,514,637.00	48.26
Griggsville-Perry CUSD 4	0040	26	2,067,574.00	5,005,272.00	7,072,846.00	29.23
Pikeland CUSD 10	0100	26	6,362,211.00	6,464,007.00	12,826,218.00	49.60
Western CUSD 12	0120	26	2,457,611.00	5,742,949.00	8,200,560.00	29.97
COUNTY TOTALS			12,583,431.00	19,030,830.00	31,614,261.00	39.80
Pope 076		0000				
Pope Co CUD 1	0010	26	2,506,444.00	2,138,975.00	4,645,419.00	53.96
COUNTY TOTALS			2,506,444.00	2,138,975.00	4,645,419.00	53.96
Pulaski 077		0000				
Century CUSD 100	1000	26	1,745,385.00	2,191,441.00	3,936,826.00	44.33
Meridian CUSD 101	1010	26	3,575,474.00	7,998,071.00	11,573,545.00	30.89

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
COUNTY TOTALS			5,320,859.00	10,189,512.00	15,510,371.00	34.31
Putnam	078	0000				
Putnam County CUSD 535	5350	26	5,867,016.00	5,211,146.00	11,078,162.00	52.96
COUNTY TOTALS			5,867,016.00	5,211,146.00	11,078,162.00	52.96
Randolph	079	0000				
Coulterville USD 1	0010	22	1,232,079.00	975,784.00	2,207,863.00	55.80
Chester N HSD 122	1220	19	0.00	459,551.00	459,551.00	0.00
Red Bud CUSD 132	1320	26	5,072,100.00	7,774,451.00	12,846,551.00	39.48
Prairie Du Rocher CCSD 134	1340	04	1,025,027.00	661,431.00	1,686,458.00	60.78
Steeleville CUSD 138	1380	26	2,169,483.00	2,480,979.00	4,650,462.00	46.65
Chester CUSD 139	1390	26	4,857,783.00	6,150,607.00	11,008,390.00	44.13
Sparta CUSD 140	1400	26	6,205,465.00	11,126,634.00	17,332,099.00	35.80
COUNTY TOTALS			20,561,937.00	29,629,437.00	50,191,374.00	40.97
Richland	080	0000				
Richland County CUSD 1	0010	26	10,697,998.00	20,560,196.00	31,258,194.00	34.22
COUNTY TOTALS			10,697,998.00	20,560,196.00	31,258,194.00	34.22
Rock Island	081	0000				
Hampton SD 29	0290	02	1,143,928.00	1,414,197.00	2,558,125.00	44.72
United Twp HSD 30	0300	17	8,614,693.00	11,228,689.00	19,843,382.00	43.41
Silvis SD 34	0340	02	3,163,225.00	3,252,253.00	6,415,478.00	49.31
Carbon Cliff-Barstow SD 36	0360	02	1,914,032.00	1,717,794.00	3,631,826.00	52.70
East Moline SD 37	0370	02	15,830,890.00	23,873,774.00	39,704,664.00	39.87
Moline-Coal Valley CUSD 40	0400	22	45,057,070.00	30,718,036.00	75,775,106.00	59.46
Rock Island SD 41	0410	25	39,579,133.00	37,063,656.00	76,642,789.00	51.64
Riverdale CUSD 100	1000	26	5,597,351.00	5,482,783.00	11,080,134.00	50.52
Sherrard CUSD 200	2000	26	7,624,941.00	7,156,699.00	14,781,640.00	51.58
Rockridge CUSD 300	3000	26	5,794,763.00	8,701,760.00	14,496,523.00	39.97
COUNTY TOTALS			134,320,026.00	130,609,641.00	264,929,667.00	50.70
Saint Clair	082	0000				
Lebanon CUSD 9	0090	26	4,090,874.00	4,317,944.00	8,408,818.00	48.65
Mascoutah CUD 19	0190	26	18,466,598.00	23,824,188.00	42,290,786.00	43.67
St Libory Cons SD 30	0300	03	326,308.00	485,359.00	811,667.00	40.20
Marissa CUSD 40	0400	26	3,208,165.00	2,977,888.00	6,186,053.00	51.86
New Athens CUSD 60	0600	26	2,610,574.00	3,725,986.00	6,336,560.00	41.20

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Freeburg CCSD 70	0700	04	3,572,903.00	3,356,216.00	6,929,119.00	51.56
Freeburg CHSD 77	0770	16	3,209,434.00	4,097,345.00	7,306,779.00	43.92
Shiloh Village SD 85	0850	02	2,581,729.00	3,579,722.00	6,161,451.00	41.90
O Fallon CCSD 90	0900	04	14,701,835.00	22,187,379.00	36,889,214.00	39.85
Central SD 104	1040	02	3,092,693.00	5,115,878.00	8,208,571.00	37.68
Pontiac-W Holliday SD 105	1050	02	4,313,875.00	4,840,650.00	9,154,525.00	47.12
Grant CCSD 110	1100	04	3,680,205.00	4,282,730.00	7,962,935.00	46.22
Wolf Branch SD 113	1130	02	4,167,722.00	5,431,596.00	9,599,318.00	43.42
Whiteside SD 115	1150	02	6,115,209.00	5,667,370.00	11,782,579.00	51.90
High Mount SD 116	1160	02	2,245,367.00	2,404,136.00	4,649,503.00	48.29
Belleville SD 118	1180	02	23,332,874.00	24,875,691.00	48,208,565.00	48.40
Belle Valley SD 119	1190	02	4,896,808.00	27,234,631.00	32,131,439.00	15.24
Smithton CCSD 130	1300	04	2,516,153.00	2,111,885.00	4,628,038.00	54.37
Millstadt CCSD 160	1600	04	4,918,753.00	3,849,835.00	8,768,588.00	56.10
Harmony Emge SD 175	1750	02	3,979,442.00	6,001,970.00	9,981,412.00	39.87
Signal Hill SD 181	1810	02	2,253,692.00	1,502,411.00	3,756,103.00	60.00
Cahokia CUSD 187	1870	26	23,936,153.00	26,137,401.00	50,073,554.00	47.80
Brooklyn UD 188	1880	22	1,004,437.00	1,846,793.00	2,851,230.00	35.23
East St Louis SD 189	1890	22	45,039,579.00	48,522,544.00	93,562,123.00	48.14
Dupo CUSD 196	1960	26	5,021,538.00	5,720,449.00	10,741,987.00	46.75
Belleville Twp HSD 201	2010	17	30,966,713.00	38,104,938.00	69,071,651.00	44.83
O Fallon Twp HSD 203	2030	17	13,175,205.00	16,050,611.00	29,225,816.00	45.08
COUNTY TOTALS			237,424,838.00	298,253,546.00	535,678,384.00	44.32
Saline	083	0000				
Galatia CUSD 1	0010	26	2,238,119.00	2,136,304.00	4,374,423.00	51.16
Carrier Mills-Stonefort CUSD 2	0020	26	2,396,533.00	1,772,576.00	4,169,109.00	57.48
Harrisburg CUSD 3	0030	26	10,389,573.00	18,281,490.00	28,671,063.00	36.24
Eldorado CUSD 4	0040	26	5,816,792.00	5,077,749.00	10,894,541.00	53.39
COUNTY TOTALS			20,841,017.00	27,268,119.00	48,109,136.00	43.32
Sangamon	084	0000				
Tri City CUSD 1	0010	26	2,806,564.00	3,069,217.00	5,875,781.00	47.76
Rochester CUSD 3A	003A	26	9,560,815.00	11,832,870.00	21,393,685.00	44.69
Ball Chatham CUSD 5	0050	26	21,879,076.00	22,263,338.00	44,142,414.00	49.56
Pleasant Plains CUSD 8	0080	26	7,087,025.00	7,988,950.00	15,075,975.00	47.01
Auburn CUSD 10	0100	26	6,309,660.00	5,488,277.00	11,797,937.00	53.48
Pawnee CUSD 11	0110	26	3,284,871.00	3,314,314.00	6,599,185.00	49.78

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Riverton CUSD 14	0140	26	6,285,341.00	6,941,977.00	13,227,318.00	47.52
Williamsville CUSD 15	0150	26	6,998,191.00	7,463,384.00	14,461,575.00	48.39
New Berlin CUSD 16	0160	26	4,093,701.00	5,767,587.00	9,861,288.00	41.51
Springfield SD 186	1860	25	96,201,424.00	95,856,998.00	192,058,422.00	50.09
COUNTY TOTALS			164,506,668.00	169,986,912.00	334,493,580.00	49.18
Schuyler	085	0000				
Schuyler-Industry CUSD 5	0050	26	4,825,187.00	6,650,680.00	11,475,867.00	42.05
COUNTY TOTALS			4,825,187.00	6,650,680.00	11,475,867.00	42.05
Scott	086	0000				
Winchester CUSD 1	0010	26	3,268,715.00	3,472,079.00	6,740,794.00	48.49
Scott-Morgan CUSD 2	0020	26	1,249,936.00	1,501,469.00	2,751,405.00	45.43
COUNTY TOTALS			4,518,651.00	4,973,548.00	9,492,199.00	47.60
Shelby	087	0000				
Windsor CUSD 1	0010	26	1,793,496.00	1,956,640.00	3,750,136.00	47.82
Cowden-Herrick CUSD 3A	003A	26	1,820,242.00	2,045,151.00	3,865,393.00	47.09
Shelbyville CUSD 4	0040	26	6,097,613.00	4,236,135.00	10,333,748.00	59.01
Stewardson-Strasburg CUD 5A	005A	26	1,360,467.00	2,266,331.00	3,626,798.00	37.51
Central A & M CUD 21	0210	26	4,460,320.00	5,020,845.00	9,481,165.00	47.04
COUNTY TOTALS			15,532,138.00	15,525,102.00	31,057,240.00	50.01
Stark	088	0000				
Bradford CUSD 1	0010	26	899,817.00	2,006,652.00	2,906,469.00	30.96
Stark County CUSD 100	1000	26	4,680,129.00	3,996,319.00	8,676,448.00	53.94
COUNTY TOTALS			5,579,946.00	6,002,971.00	11,582,917.00	48.17
Stephenson	089	0000				
Freeport SD 145	1450	22	23,523,797.00	26,827,634.00	50,351,431.00	46.72
Pearl City CUSD 200	2000	26	2,752,411.00	2,664,190.00	5,416,601.00	50.81
Dakota CUSD 201	2010	26	3,889,275.00	5,914,149.00	9,803,424.00	39.67
Lena Winslow CUSD 202	2020	26	4,467,991.00	4,007,397.00	8,475,388.00	52.72
Orangeville CUSD 203	2030	26	2,241,342.00	1,968,730.00	4,210,072.00	53.24
COUNTY TOTALS			36,874,816.00	41,382,100.00	78,256,916.00	47.12
Tazewell	090	0000				
District 50 Schools	0500	02	3,866,709.00	4,591,242.00	8,457,951.00	45.72
Central SD 51	0510	02	5,039,697.00	5,183,170.00	10,222,867.00	49.30

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Washington SD 52	0520	02	3,882,014.00	3,505,890.00	7,387,904.00	52.55
Creve Coeur SD 76	0760	02	4,007,383.00	2,787,720.00	6,795,103.00	58.97
Robein SD 85	0850	02	875,017.00	843,457.00	1,718,474.00	50.92
East Peoria SD 86	0860	02	9,126,419.00	10,285,974.00	19,412,393.00	47.01
Rankin CSD 98	0980	02	1,374,832.00	1,739,222.00	3,114,054.00	44.15
N Pekin & Marquette Hght SD 102	1020	02	2,829,710.00	2,426,924.00	5,256,634.00	53.83
Pekin PSD 108	1080	02	19,044,812.00	16,957,851.00	36,002,663.00	52.90
South Pekin SD 137	1370	02	1,186,136.00	994,432.00	2,180,568.00	54.40
Pekin CSD 303	3030	16	10,476,906.00	18,876,004.00	29,352,910.00	35.69
Washington CHSD 308	3080	16	10,238,152.00	6,805,801.00	17,043,953.00	60.07
East Peoria CHSD 309	3090	16	8,235,837.00	7,782,315.00	16,018,152.00	51.42
Spring Lake CCSD 606	6060	04	318,813.00	430,020.00	748,833.00	42.57
Deer Creek-Mackinaw CUSD 701	7010	26	5,724,671.00	5,259,109.00	10,983,780.00	52.12
Tremont CUSD 702	7020	26	5,721,108.00	4,204,141.00	9,925,249.00	57.64
Delavan CUSD 703	7030	26	3,057,393.00	7,023,455.00	10,080,848.00	30.33
Morton CUSD 709	7090	26	17,947,321.00	21,927,322.00	39,874,643.00	45.01
COUNTY TOTALS			112,952,930.00	121,624,049.00	234,576,979.00	48.15
Union	091	0000				
Lick Creek CCSD 16	0160	04	608,506.00	374,026.00	982,532.00	61.93
Cobden SUD 17	0170	22	2,970,457.00	2,509,165.00	5,479,622.00	54.21
Anna CCSD 37	0370	04	3,266,850.00	2,806,227.00	6,073,077.00	53.79
County of Union Sch Dist No43	0430	04	1,777,045.00	2,413,445.00	4,190,490.00	42.41
Dongola USD 66	0660	22	1,263,917.00	1,663,836.00	2,927,753.00	43.17
Anna Jonesboro CHSD 81	0810	16	2,726,917.00	3,386,906.00	6,113,823.00	44.60
Shawnee CUSD 84	0840	26	1,962,276.00	3,275,713.00	5,237,989.00	37.46
COUNTY TOTALS			14,575,968.00	16,429,318.00	31,005,286.00	47.01
Vermilion	092	0000				
Bismarck Henning CUSD	0010	26	4,334,225.00	3,734,030.00	8,068,255.00	53.72
Westville CUSD 2	0020	26	5,997,233.00	5,796,127.00	11,793,360.00	50.85
Georgetown-Ridge Farm CUD 4	0040	26	5,356,866.00	6,158,445.00	11,515,311.00	46.52
Rossville-Alvin CUSD 7	0070	26	1,406,241.00	2,789,665.00	4,195,906.00	33.51
Potomac CUSD 10	0100	26	799,016.00	1,378,689.00	2,177,705.00	36.69
Hoopeston Area CUSD 11	0110	26	7,773,125.00	5,833,908.00	13,607,033.00	57.13
Armstrong-Ellis Cons SD 61	0610	03	775,607.00	663,372.00	1,438,979.00	53.90
Oakwood CUSD 76	0760	26	4,347,911.00	4,842,703.00	9,190,614.00	47.31
Danville CCSD 118	1180	24	34,795,280.00	39,418,802.00	74,214,082.00	46.89

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Armstrong Twp HSD 225	2250	17	992,642.00	1,017,659.00	2,010,301.00	49.38
Salt Fork CUSD 512	5120	26	4,951,667.00	3,983,282.00	8,934,949.00	55.42
COUNTY TOTALS			71,529,813.00	75,616,682.00	147,146,495.00	48.61
Wabash 093		0000				
Allendale CCSD 17	0170	24	628,750.00	852,116.00	1,480,866.00	42.46
Wabash CUSD 348	3480	26	7,417,311.00	7,529,062.00	14,946,373.00	49.63
COUNTY TOTALS			8,046,061.00	8,381,178.00	16,427,239.00	48.98
Warren 094		0000				
Monmouth-Roseville CUSD 238	2380	26	7,865,285.00	9,862,085.00	17,727,370.00	44.37
United CUSD 304	3040	26	5,041,968.00	5,736,381.00	10,778,349.00	46.78
COUNTY TOTALS			12,907,253.00	15,598,466.00	28,505,719.00	45.28
Washington 095		0000				
Oakdale CCSD 1	0010	04	355,170.00	589,157.00	944,327.00	37.61
West Washington Co CUD 10	0100	26	2,937,004.00	4,144,467.00	7,081,471.00	41.47
Irvington CCSD 11	0110	04	363,459.00	349,402.00	712,861.00	50.99
Ashley CCSD 15	0150	04	589,528.00	698,994.00	1,288,522.00	45.75
Nashville CCSD 49	0490	04	2,932,523.00	4,119,328.00	7,051,851.00	41.59
Nashville CHSD 99	0990	16	2,399,507.00	2,728,753.00	5,128,260.00	46.79
COUNTY TOTALS			9,577,191.00	12,630,101.00	22,207,292.00	43.13
Wayne 096		0000				
New Hope CCSD 6	0060	04	858,203.00	690,034.00	1,548,237.00	55.43
Geff CCSD 14	0140	04	599,123.00	405,623.00	1,004,746.00	59.63
Jasper CCSD 17	0170	04	893,880.00	788,030.00	1,681,910.00	53.15
Wayne City CUSD 100	1000	26	2,615,495.00	16,635,330.00	19,250,825.00	13.59
Fairfield PSD 112	1120	04	3,433,963.00	2,854,459.00	6,288,422.00	54.61
North Wayne CUSD 200	2000	26	2,454,600.00	1,785,232.00	4,239,832.00	57.89
Fairfield Comm H S Dist 225	2250	16	2,370,180.00	2,700,258.00	5,070,438.00	46.75
COUNTY TOTALS			13,225,444.00	25,858,966.00	39,084,410.00	33.84
White 097		0000				
Grayville CUSD 1	0010	26	1,521,642.00	1,519,885.00	3,041,527.00	50.03
Norris City-Omaha-Enfield CUSD 3	0030	26	3,251,555.00	3,066,549.00	6,318,104.00	51.46
Carmi-White County CUSD 5	0050	26	7,212,719.00	5,642,624.00	12,855,343.00	56.11
COUNTY TOTALS			11,985,916.00	10,229,058.00	22,214,974.00	53.95

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Whiteside	098	0000				
Erie CUSD 1	0010	26	6,795,043.00	5,255,936.00	12,050,979.00	56.39
River Bend CUSD 2	0020	26	4,737,130.00	5,898,387.00	10,635,517.00	44.54
Prophetstown-Lyndon-Tampico CUSD3	0030	26	4,283,582.00	4,716,644.00	9,000,226.00	47.59
Sterling CUSD 5	0050	26	18,359,446.00	18,832,133.00	37,191,579.00	49.36
Morrison CUSD 6	0060	26	5,422,498.00	5,327,282.00	10,749,780.00	50.44
Rock Falls ESD 13	0130	02	5,697,276.00	4,852,047.00	10,549,323.00	54.01
East Coloma - Nelson CESD 20	0200	02	1,607,198.00	2,188,713.00	3,795,911.00	42.34
Montmorency CCSD 145	1450	04	1,458,882.00	1,227,463.00	2,686,345.00	54.31
Rock Falls Twp HSD 301	3010	17	4,439,042.00	6,451,197.00	10,890,239.00	40.76
COUNTY TOTALS			52,800,097.00	54,749,802.00	107,549,899.00	49.09
Will	099	0000				
Channahon SD 17	0170	02	7,009,128.00	7,441,290.00	14,450,418.00	48.50
Troy CCSD 30C	030C	04	26,206,350.00	30,894,164.00	57,100,514.00	45.90
Homer CCSD 33C	033C	04	25,755,770.00	19,817,602.00	45,573,372.00	56.51
Laraway CCSD 70C	070C	04	4,312,982.00	7,920,729.00	12,233,711.00	35.25
Union SD 81	0810	02	896,166.00	3,184,461.00	4,080,627.00	21.96
Rockdale SD 84	0840	02	1,716,921.00	1,854,662.00	3,571,583.00	48.07
Joliet PSD 86	0860	05	70,280,125.00	67,609,476.00	137,889,601.00	50.97
Chaney-Monge SD 88	0880	02	2,559,248.00	2,656,598.00	5,215,846.00	49.07
Richland GSD 88A	088A	02	5,511,633.00	6,090,895.00	11,602,528.00	47.50
Fairmont SD 89	0890	02	1,918,990.00	3,494,974.00	5,413,964.00	35.45
Taft SD 90	0900	02	1,387,325.00	2,006,665.00	3,393,990.00	40.88
Lockport SD 91	0910	02	3,062,198.00	4,208,075.00	7,270,273.00	42.12
Will County SD 92	0920	02	12,847,722.00	17,379,086.00	30,226,808.00	42.50
Manhattan SD 114	1140	02	6,160,921.00	8,132,772.00	14,293,693.00	43.10
New Lenox SD 122	1220	02	24,814,064.00	35,710,567.00	60,524,631.00	41.00
Frankfort CCSD 157C	157C	04	14,340,992.00	16,949,765.00	31,290,757.00	45.83
Mokena SD 159	1590	02	8,589,337.00	13,420,207.00	22,009,544.00	39.03
Summit Hill SD 161	1610	02	19,325,880.00	20,601,076.00	39,926,956.00	48.40
Beecher CUSD 200U	200U	26	5,616,806.00	6,396,688.00	12,013,494.00	46.75
Crete Monee CUSD 201U	201U	26	31,471,400.00	50,110,456.00	81,581,856.00	38.58
Plainfield SD 202	2020	22	152,488,224.00	191,088,441.00	343,576,665.00	44.38
Elwood CCSD 203	2030	04	2,315,478.00	2,422,636.00	4,738,114.00	48.87
Joliet Twp HSD 204	2040	17	47,526,324.00	50,191,170.00	97,717,494.00	48.64
Lockport Twp HSD 205	2050	17	28,088,279.00	27,887,522.00	55,975,801.00	50.18
Peotone CUSD 207U	207U	26	8,537,323.00	12,688,107.00	21,225,430.00	40.22

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
Wilmington CUSD 209U	209U	26	5,900,563.00	12,388,008.00	18,288,571.00	32.26
Lincoln Way CHSD 210	2100	16	45,836,027.00	51,996,092.00	97,832,119.00	46.85
Reed Custer CUSD 255U	255U	26	10,829,955.00	30,490,060.00	41,320,015.00	26.21
Valley View CUSD 365U	365U	26	131,674,035.00	143,400,704.00	275,074,739.00	47.87
COUNTY TOTALS			706,980,166.00	848,432,948.00	1,555,413,114.00	45.45
Williamson 100		0000				
Johnston City CUSD 1	0010	26	4,598,803.00	6,349,019.00	10,947,822.00	42.01
Marion CUSD 2	0020	26	17,836,118.00	34,360,435.00	52,196,553.00	34.17
Crab Orchard CUSD 3	0030	26	1,628,214.00	2,553,697.00	4,181,911.00	38.93
Herrin CUSD 4	0040	26	10,378,852.00	12,672,234.00	23,051,086.00	45.03
Cartersville CUSD 5	0050	26	8,122,938.00	21,543,947.00	29,666,885.00	27.38
COUNTY TOTALS			42,564,925.00	77,479,332.00	120,044,257.00	35.46
Winnebago 101		0000				
Harlem UD 122	1220	22	46,894,398.00	45,821,436.00	92,715,834.00	50.58
Kinnikinnick CCSD 131	1310	04	9,575,705.00	6,788,720.00	16,364,425.00	58.52
Prairie Hill CCSD 133	1330	04	4,238,768.00	13,174,954.00	17,413,722.00	24.34
Shirland CCSD 134	1340	04	706,084.00	853,805.00	1,559,889.00	45.27
Rockton SD 140	1400	04	8,137,482.00	6,806,206.00	14,943,688.00	54.45
Rockford SD 205	2050	25	187,422,109.00	223,713,176.00	411,135,285.00	45.59
Hononegah CHD 207	2070	16	15,031,559.00	11,221,712.00	26,253,271.00	57.26
County of Winnebago SD 320	3200	26	5,378,044.00	7,051,332.00	12,429,376.00	43.27
Pecatonica CUSD 321	3210	26	5,196,962.00	6,093,905.00	11,290,867.00	46.03
Durand CUSD 322	3220	26	4,206,053.00	4,869,100.00	9,075,153.00	46.35
Winnebago CUSD 323	3230	26	8,201,560.00	8,712,960.00	16,914,520.00	48.49
COUNTY TOTALS			294,988,724.00	335,107,306.00	630,096,030.00	46.82
Woodford 102		0000				
Metamora CCSD 1	0010	04	3,687,223.00	3,528,907.00	7,216,130.00	51.10
Riverview CCSD 2	0020	04	961,285.00	1,319,077.00	2,280,362.00	42.15
Fieldcrest CUSD 6	0060	26	6,120,620.00	6,300,079.00	12,420,699.00	49.28
El Paso-Gridley CUSD 11	0110	26	7,312,303.00	8,305,336.00	15,617,639.00	46.82
Lowpoint-Washburn CUSD 21	0210	26	1,995,855.00	2,512,094.00	4,507,949.00	44.27
Roanoke Benson CUSD 60	0600	26	2,988,995.00	3,369,128.00	6,358,123.00	47.01
Germantown Hills SD 69	0690	02	3,922,021.00	9,137,340.00	13,059,361.00	30.03
County of Woodford School	1220	17	6,580,486.00	6,539,266.00	13,119,752.00	50.16
Eureka CUD 140	1400	26	8,369,297.00	7,179,347.00	15,548,644.00	53.83

TABLE 28-A. INSTRUCTIONAL EXPENDITURES, 2016-2017

COUNTY/ /DISTRICT	Dist. Code	Type Code	INSTRUCTION EXPENDITURES	OTHER EXPENDITURES	TOTAL EXPENDITURES	% INSTRUCTION OF TOTAL EXPENDITURES
COUNTY TOTALS			41,938,085.00	48,190,574.00	90,128,659.00	46.53
ELEM.			3,600,466,018.00	4,075,488,168.00	7,675,954,186.00	46.91
H.S.			2,242,477,290.00	2,725,031,326.00	4,967,508,616.00	45.14
UNIT			8,741,903,403.00	8,309,259,403.00	17,051,162,806.00	51.27
STATE			14,584,846,711.00	15,109,778,897.00	29,694,625,608.00	49.12