

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**June 13, 2018**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *Ans*  
Robert Wolfe, Chief Financial Officer *RW*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY18  
Financial Status Report (contract & grant detail) – FY18  
Comparative Statement of Expenditures – FY18  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY18

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

# Illinois State Board of Education

**FY 2018 Appropriation & Spending by Program 07/01/2017 thru 5/31/2018**  
(Dollars in Thousands)

| Initiatives                                        | Appropriation               |                             |                          | YTD Expenditures            |                             |                          |
|----------------------------------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|
|                                                    | Total                       | Grants                      | Admin                    | Total                       | Grants                      | Admin                    |
| <b>STATE</b>                                       |                             |                             |                          |                             |                             |                          |
| <b>Distributive Grants</b>                         | <b><u>\$7,343,595.4</u></b> | <b><u>\$7,341,895.5</u></b> | <b><u>\$1,699.9</u></b>  | <b><u>\$6,382,896.7</u></b> | <b><u>\$6,381,910.2</u></b> | <b><u>\$986.6</u></b>    |
| Evidence Based Funding                             | \$6,455,159.9               | \$6,453,460.0               | \$1,699.9                | \$5,759,936.8               | \$5,758,950.2               | \$986.6                  |
| District Consolidation Cost                        | \$3,100.0                   | \$3,100.0                   | \$0.0                    | \$2,985.0                   | \$2,985.0                   | \$0.0                    |
| <b><u>Mandated Categoricals</u></b>                | <b><u>\$885,335.5</u></b>   | <b><u>\$885,335.5</u></b>   | <b><u>\$0.0</u></b>      | <b><u>\$619,975.0</u></b>   | <b><u>\$619,975.0</u></b>   | <b><u>\$0.0</u></b>      |
| Illinois Free Lunch/Breakfast                      | \$9,000.0                   | \$9,000.0                   | \$0.0                    | \$4,749.7                   | \$4,749.7                   | \$0.0                    |
| Orphanage Tuition 18-3 (Reg Ed)                    | \$17,000.0                  | \$17,000.0                  | \$0.0                    | \$6,944.1                   | \$6,944.1                   | \$0.0                    |
| Sp-Ed - Orphanage Tuition 14-7.03                  | \$73,477.6                  | \$73,477.6                  | \$0.0                    | \$20,404.8                  | \$20,404.8                  | \$0.0                    |
| Sp-Ed - Private Tuition                            | \$135,265.5                 | \$135,265.5                 | \$0.0                    | \$100,590.3                 | \$100,590.3                 | \$0.0                    |
| Sp-Ed - Transportation                             | \$387,682.6                 | \$387,682.6                 | \$0.0                    | \$290,720.9                 | \$290,720.9                 | \$0.0                    |
| Transportation - Regular/Vocational                | \$262,909.8                 | \$262,909.8                 | \$0.0                    | \$196,565.1                 | \$196,565.1                 | \$0.0                    |
| <b>Standards - Assessment &amp; Accountability</b> | <b><u>\$51,000.0</u></b>    | <b><u>\$3,869.5</u></b>     | <b><u>\$47,130.5</u></b> | <b><u>\$30,627.5</u></b>    | <b><u>\$0.0</u></b>         | <b><u>\$30,627.5</u></b> |
| Assessments                                        | \$51,000.0                  | \$3,869.5                   | \$47,130.5               | \$30,627.5                  | \$0.0                       | \$30,627.5               |
| <b>Ensuring Quality Ed Personnel</b>               | <b><u>\$2,727.5</u></b>     | <b><u>\$2,727.5</u></b>     | <b><u>\$0.0</u></b>      | <b><u>\$1,877.5</u></b>     | <b><u>\$1,877.5</u></b>     | <b><u>\$0.0</u></b>      |
| National Board Certification                       | \$1,000.0                   | \$1,000.0                   | \$0.0                    | \$900.0                     | \$900.0                     | \$0.0                    |
| Teach for America                                  | \$977.5                     | \$977.5                     | \$0.0                    | \$977.5                     | \$977.5                     | \$0.0                    |
| Teacher and Admin. Mentoring Program               | \$750.0                     | \$750.0                     | \$0.0                    | \$0.0                       | \$0.0                       | \$0.0                    |
| <b>Early Childhood</b>                             | <b><u>\$443,738.1</u></b>   | <b><u>\$435,838.1</u></b>   | <b><u>\$7,900.0</u></b>  | <b><u>\$365,086.0</u></b>   | <b><u>\$360,074.2</u></b>   | <b><u>\$5,011.7</u></b>  |
| <b>Academic Difficulty</b>                         | <b><u>\$46,800.0</u></b>    | <b><u>\$46,800.0</u></b>    | <b><u>\$0.0</u></b>      | <b><u>\$35,856.2</u></b>    | <b><u>\$35,856.2</u></b>    | <b><u>\$0.0</u></b>      |
| Alternative Learning/Regional Safe Schools         | \$6,300.0                   | \$6,300.0                   | \$0.0                    | \$5,892.3                   | \$5,892.3                   | \$0.0                    |
| Bilingual Education                                | \$29,000.0                  | \$29,000.0                  | \$0.0                    | \$19,332.3                  | \$19,332.3                  | \$0.0                    |
| Truant Alternative Optional Education              | \$11,500.0                  | \$11,500.0                  | \$0.0                    | \$10,631.6                  | \$10,631.6                  | \$0.0                    |
| <b>Learning Technologies</b>                       | <b><u>\$3,143.8</u></b>     | <b><u>\$0.0</u></b>         | <b><u>\$3,143.8</u></b>  | <b><u>\$922.1</u></b>       | <b><u>\$0.0</u></b>         | <b><u>\$922.1</u></b>    |
| Technology for Success                             | \$2,443.8                   | \$0.0                       | \$2,443.8                | \$922.1                     | \$0.0                       | \$922.1                  |
| Broadband Expansion                                | \$700.0                     | \$0.0                       | \$700.0                  | \$0.0                       | \$0.0                       | \$0.0                    |
| <b>Career Preparation</b>                          | <b><u>\$43,062.1</u></b>    | <b><u>\$43,062.1</u></b>    | <b><u>\$0.0</u></b>      | <b><u>\$39,958.6</u></b>    | <b><u>\$39,958.6</u></b>    | <b><u>\$0.0</u></b>      |
| Agricultural Education                             | \$5,000.0                   | \$5,000.0                   | \$0.0                    | \$4,021.2                   | \$4,021.2                   | \$0.0                    |
| Career and Technical Education                     | \$38,062.1                  | \$38,062.1                  | \$0.0                    | \$35,937.5                  | \$35,937.5                  | \$0.0                    |

| Initiatives                                       | Appropriation             |                           |                          | YTD Expenditures          |                           |                          |
|---------------------------------------------------|---------------------------|---------------------------|--------------------------|---------------------------|---------------------------|--------------------------|
|                                                   | Total                     | Grants                    | Admin                    | Total                     | Grants                    | Admin                    |
| <b>Administration</b>                             | <b><u>\$21,526.4</u></b>  | <b><u>\$0.0</u></b>       | <b><u>\$21,526.4</u></b> | <b><u>\$16,310.5</u></b>  | <b><u>\$0.0</u></b>       | <b><u>\$16,310.5</u></b> |
| <b>Targeted Initiatives</b>                       | <b><u>\$33,273.0</u></b>  | <b><u>\$32,514.1</u></b>  | <b><u>\$758.9</u></b>    | <b><u>\$15,304.6</u></b>  | <b><u>\$14,722.4</u></b>  | <b><u>\$582.2</u></b>    |
| Advanced Placement Classes                        | \$500.0                   | \$500.0                   | \$0.0                    | \$382.6                   | \$382.6                   | \$0.0                    |
| After School Matters                              | \$2,443.8                 | \$2,443.8                 | \$0.0                    | \$2,443.8                 | \$2,443.8                 | \$0.0                    |
| After School Programs                             | \$15,000.0                | \$15,000.0                | \$0.0                    | \$4,458.9                 | \$4,458.9                 | \$0.0                    |
| Autism Project                                    | \$100.0                   | \$100.0                   | \$0.0                    | \$92.0                    | \$92.0                    | \$0.0                    |
| Blind & Dyslexic                                  | \$846.0                   | \$846.0                   | \$0.0                    | \$846.0                   | \$846.0                   | \$0.0                    |
| Community Residential Services Authority          | \$579.0                   | \$0.0                     | \$579.0                  | \$482.1                   | \$0.0                     | \$482.1                  |
| Educator Misconduct Investigations                | \$179.9                   | \$0.0                     | \$179.9                  | \$100.1                   | \$0.0                     | \$100.1                  |
| Southwest Organizing Project - Parent Mentoring   | \$2,000.0                 | \$2,000.0                 | \$0.0                    | \$1,357.2                 | \$1,357.2                 | \$0.0                    |
| Lowest Performing Schools                         | \$1,002.8                 | \$1,002.8                 | \$0.0                    | \$736.9                   | \$736.9                   | \$0.0                    |
| Materials Center for the Visually Impaired        | \$1,421.1                 | \$1,421.1                 | \$0.0                    | \$1,250.0                 | \$1,250.0                 | \$0.0                    |
| Philip J. Rock Center & School                    | \$3,577.8                 | \$3,577.8                 | \$0.0                    | \$2,932.5                 | \$2,932.5                 | \$0.0                    |
| Regional Program Increased Enrollment Recognition | \$5,400.0                 | \$5,400.0                 | \$0.0                    | \$0.0                     | \$0.0                     | \$0.0                    |
| Tax Equivalent Grants                             | \$222.6                   | \$222.6                   | \$0.0                    | \$222.6                   | \$222.6                   | \$0.0                    |
| <b>NON STATE</b>                                  |                           |                           |                          |                           |                           |                          |
| <b>Regional Services</b>                          | <b><u>\$17,840.0</u></b>  | <b><u>\$17,836.0</u></b>  | <b><u>\$4.0</u></b>      | <b><u>\$15,064.4</u></b>  | <b><u>\$15,064.4</u></b>  | <b><u>\$0.0</u></b>      |
| ROE - Bus Driver Training                         | \$70.0                    | \$70.0                    | \$0.0                    | \$70.0                    | \$70.0                    | \$0.0                    |
| ROE - Salaries                                    | \$10,800.0                | \$10,800.0                | \$0.0                    | \$8,914.8                 | \$8,914.8                 | \$0.0                    |
| ROE - School Services                             | \$6,970.0                 | \$6,966.0                 | \$4.0                    | \$6,079.6                 | \$6,079.6                 | \$0.0                    |
| <b>School Infrastructure Fund</b>                 | <b><u>\$600.0</u></b>     | <b><u>\$0.0</u></b>       | <b><u>\$600.0</u></b>    | <b><u>\$104.1</u></b>     | <b><u>\$0.0</u></b>       | <b><u>\$104.1</u></b>    |
| School Infrastructure (Admin)                     | \$600.0                   | \$0.0                     | \$600.0                  | \$104.1                   | \$0.0                     | \$104.1                  |
| <b>Driver Education</b>                           | <b><u>\$18,750.0</u></b>  | <b><u>\$18,750.0</u></b>  | <b><u>\$0.0</u></b>      | <b><u>\$14,062.5</u></b>  | <b><u>\$14,062.5</u></b>  | <b><u>\$0.0</u></b>      |
| <b>Other Funds</b>                                | <b><u>\$267,060.2</u></b> | <b><u>\$242,451.7</u></b> | <b><u>\$24,608.6</u></b> | <b><u>\$219,205.6</u></b> | <b><u>\$211,789.2</u></b> | <b><u>\$7,416.3</u></b>  |
| After School Rescue Fund                          | \$200.0                   | \$200.0                   | \$0.0                    | \$0.0                     | \$0.0                     | \$0.0                    |
| Charter Schools Revolving Loan Fund               | \$200.0                   | \$200.0                   | \$0.0                    | \$0.0                     | \$0.0                     | \$0.0                    |
| Chicago Teacher Pension Payment                   | \$221,300.0               | \$221,300.0               | \$0.0                    | \$202,858.3               | \$202,858.3               | \$0.0                    |
| District Intervention Funding                     | \$6,560.2                 | \$6,560.2                 | \$0.0                    | \$6,560.2                 | \$6,560.2                 | \$0.0                    |
| Emergency Financial Assistance Fund               | \$1,000.0                 | \$1,000.0                 | \$0.0                    | \$0.0                     | \$0.0                     | \$0.0                    |
| Indirect Costs                                    | \$7,205.5                 | \$300.3                   | \$6,905.2                | \$4,122.8                 | \$141.9                   | \$3,981.0                |
| ISBE - Special Purpose Trust Fund                 | \$8,294.5                 | \$0.0                     | \$8,294.5                | \$3.6                     | \$0.0                     | \$3.6                    |
| ISBE Teacher Certificate Institute Fund           | \$2,208.9                 | \$0.0                     | \$2,208.9                | \$1,237.3                 | \$0.0                     | \$1,237.3                |
| School Construction Maintenance Fund              | \$4,391.1                 | \$4,391.1                 | \$0.0                    | \$0.0                     | \$0.0                     | \$0.0                    |

| Initiatives                                    | Appropriation               |                             |                           | YTD Expenditures            |                             |                          |
|------------------------------------------------|-----------------------------|-----------------------------|---------------------------|-----------------------------|-----------------------------|--------------------------|
|                                                | Total                       | Grants                      | Admin                     | Total                       | Grants                      | Admin                    |
| School Technology Revolving Loan               | \$7,500.0                   | \$7,500.0                   | \$0.0                     | \$2,228.9                   | \$2,228.9                   | \$0.0                    |
| State Charter School Commission                | \$1,200.0                   | \$0.0                       | \$1,200.0                 | \$724.8                     | \$0.0                       | \$724.8                  |
| Teacher Certification Fee Revolving Fund       | \$6,000.0                   | \$0.0                       | \$6,000.0                 | \$1,469.7                   | \$0.0                       | \$1,469.7                |
| Temporary Relocation Revolving Fund            | \$1,000.0                   | \$1,000.0                   | \$0.0                     | \$0.0                       | \$0.0                       | \$0.0                    |
| <b>FEDERAL</b>                                 |                             |                             |                           |                             |                             |                          |
| <b>Federal Funds</b>                           | <b><u>\$3,655,686.9</u></b> | <b><u>\$3,504,629.8</u></b> | <b><u>\$151,057.1</u></b> | <b><u>\$1,694,759.7</u></b> | <b><u>\$1,663,172.6</u></b> | <b><u>\$31,587.1</u></b> |
| Advanced Placement Fee Payment                 | \$3,300.0                   | \$3,300.0                   | \$0.0                     | \$0.0                       | \$0.0                       | \$0.0                    |
| Career & Technical Education                   | \$57,309.6                  | \$55,000.0                  | \$2,309.6                 | \$30,988.5                  | \$30,510.1                  | \$478.4                  |
| Career & Technical Education - Technical Prep  | \$50.0                      | \$0.0                       | \$50.0                    | \$0.0                       | \$0.0                       | \$0.0                    |
| CEEDAR Grant - University of Florida           | \$134.6                     | \$119.6                     | \$15.0                    | \$0.0                       | \$0.0                       | \$0.0                    |
| Charter Schools                                | \$21,745.7                  | \$21,100.0                  | \$645.7                   | \$484.1                     | \$475.5                     | \$8.7                    |
| Child Nutrition                                | \$1,082,404.7               | \$1,062,500.0               | \$19,904.7                | \$670,246.6                 | \$661,840.6                 | \$8,406.0                |
| Early Learning Challenge                       | \$28,000.0                  | \$0.0                       | \$28,000.0                | \$398.6                     | \$0.0                       | \$398.6                  |
| Early Learning Challenge - DHS                 | \$7,000.0                   | \$0.0                       | \$7,000.0                 | \$585.9                     | \$0.0                       | \$585.9                  |
| IDEA - Deaf Blind, Part C                      | \$500.0                     | \$500.0                     | \$0.0                     | \$240.6                     | \$240.6                     | \$0.0                    |
| IDEA - Improvement Plan                        | \$5,543.0                   | \$5,000.0                   | \$543.0                   | \$878.1                     | \$863.8                     | \$14.3                   |
| IDEA - Pre-School                              | \$29,882.7                  | \$29,200.0                  | \$682.7                   | \$12,405.3                  | \$12,113.2                  | \$292.1                  |
| Illinois Purchase Care Review Board            | \$450.0                     | \$0.0                       | \$450.0                   | \$220.0                     | \$0.0                       | \$220.0                  |
| Individuals with Disabilities Educ. Act, Pt. B | \$769,823.8                 | \$753,880.5                 | \$15,943.3                | \$364,690.3                 | \$357,455.6                 | \$7,234.7                |
| Longitudinal Data System                       | \$5,200.0                   | \$0.0                       | \$5,200.0                 | \$1,618.8                   | \$0.0                       | \$1,618.8                |
| Math & Science Partnerships                    | \$19,120.0                  | \$18,800.0                  | \$320.0                   | \$3,807.6                   | \$3,783.0                   | \$24.6                   |
| MSIX Data Quality                              | \$60.0                      | \$0.0                       | \$60.0                    | \$44.9                      | \$0.0                       | \$44.9                   |
| National Center for Education Statistics       | \$354.6                     | \$0.0                       | \$354.6                   | \$136.0                     | \$0.0                       | \$136.0                  |
| Preschool Expansion Grant                      | \$35,000.0                  | \$32,000.0                  | \$3,000.0                 | \$14,034.4                  | \$13,593.2                  | \$441.2                  |
| Safer Schools                                  | \$1,100.0                   | \$0.0                       | \$1,100.0                 | \$0.0                       | \$0.0                       | \$0.0                    |
| School Health Programs                         | \$1,377.8                   | \$0.0                       | \$1,377.8                 | \$127.8                     | \$0.0                       | \$127.8                  |
| School Health Programs - Abstinence            | \$5,600.0                   | \$5,600.0                   | \$0.0                     | \$2,854.9                   | \$2,854.9                   | \$0.0                    |
| School Health Programs - Adolescent Health     | \$500.0                     | \$0.0                       | \$500.0                   | \$0.0                       | \$0.0                       | \$0.0                    |
| Special Congressional Initiatives              | \$5,000.0                   | \$5,000.0                   | \$0.0                     | \$0.0                       | \$0.0                       | \$0.0                    |
| Substance Abuse and Mental Health (SAMHA)      | \$5,300.0                   | \$5,229.8                   | \$70.2                    | \$949.4                     | \$943.9                     | \$5.6                    |
| Title I - Basic Programs                       | \$925,954.2                 | \$915,578.8                 | \$10,375.4                | \$437,276.2                 | \$433,970.4                 | \$3,305.8                |
| Title I - Education of Migratory Children      | \$3,840.4                   | \$3,712.5                   | \$127.9                   | \$1,309.3                   | \$1,259.9                   | \$49.4                   |
| Title I - Neglected and Delinquent             | \$1,667.4                   | \$1,579.9                   | \$87.5                    | \$332.9                     | \$332.9                     | \$0.0                    |
| Title I - School Improvement                   | \$173,506.0                 | \$169,128.8                 | \$4,377.2                 | \$26,290.8                  | \$25,858.8                  | \$432.0                  |
| Title II - Quality Teachers                    | \$167,633.5                 | \$160,000.0                 | \$7,633.5                 | \$61,159.3                  | \$59,432.3                  | \$1,727.0                |
| Title III - English Language Acquisition       | \$52,807.7                  | \$50,400.0                  | \$2,407.7                 | \$18,940.5                  | \$18,366.9                  | \$573.6                  |

| Initiatives                                   | Appropriation         |                       |                    | YTD Expenditures     |                      |                   |
|-----------------------------------------------|-----------------------|-----------------------|--------------------|----------------------|----------------------|-------------------|
|                                               | Total                 | Grants                | Admin              | Total                | Grants               | Admin             |
| Title IV - Student Support & Academic Enrich. | \$20,003.0            | \$20,000.0            | \$3.0              | \$8,728.6            | \$8,728.3            | \$0.3             |
| Title IV - 21st Century Schools               | \$183,027.3           | \$180,000.0           | \$3,027.3          | \$29,383.7           | \$27,800.1           | \$1,583.6         |
| Title V - Rural & Low Income Programs         | \$2,088.6             | \$2,000.0             | \$88.6             | \$678.6              | \$661.8              | \$16.8            |
| Title VI - State Assessment                   | \$35,000.0            | \$0.0                 | \$35,000.0         | \$3,761.6            | \$0.0                | \$3,761.6         |
| Title X - McKinney Homeless Assistance        | \$5,402.4             | \$5,000.0             | \$402.4            | \$2,186.4            | \$2,087.1            | \$99.3            |
| <b>TOTAL - ALL FUNDS:</b>                     | <b>\$11,948,803.4</b> | <b>\$11,690,374.2</b> | <b>\$258,429.3</b> | <b>\$8,832,036.0</b> | <b>\$8,738,487.9</b> | <b>\$93,548.1</b> |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

|                                                           | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-----------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>General Revenue Fund</u></b>                        |                         |                         |                             |                         |                          |
| Lump Sums                                                 | \$ 73,285,300           | \$ 47,520,145           | \$ 25,765,155               | 64.84%                  | <b>35.16%</b>            |
| Sub-total                                                 | 73,285,300              | 47,520,145              | 25,765,155                  | 64.84%                  | <b>35.16%</b>            |
| Awards and Grants                                         | 3,669,329,600           | 2,965,592,053           | 703,737,547                 | 80.82%                  | <b>19.18%</b>            |
| <b>Total General Revenue Fund</b>                         | <b>\$ 3,742,614,900</b> | <b>\$ 3,013,112,198</b> | <b>\$ 729,502,702</b>       | <b>80.51%</b>           | <b>19.49%</b>            |
| <b><u>Education Assistance Fund</u></b>                   |                         |                         |                             |                         |                          |
| Awards and Grants                                         | \$ 793,349,300          | \$ 726,580,319          | \$ 66,768,981               | 91.58%                  | <b>8.42%</b>             |
| <b><u>Common School Fund</u></b>                          |                         |                         |                             |                         |                          |
| Awards and Grants                                         | \$ 3,061,012,300        | \$ 2,849,281,241        | \$ 211,731,059              | 93.08%                  | <b>6.92%</b>             |
| <b><u>Teacher Certification Fee Revolving Fund</u></b>    |                         |                         |                             |                         |                          |
| Lump Sums                                                 | \$ 6,000,000            | \$ 1,469,651            | \$ 4,530,349                | 24.49%                  | <b>75.51%</b>            |
| Awards and Grants                                         | 750,000                 | -                       | 750,000                     | 0.00%                   | <b>100.00%</b>           |
| <b>Total Teacher Certification Fee Revolving Fund</b>     | <b>\$ 6,750,000</b>     | <b>\$ 1,469,651</b>     | <b>\$ 5,280,349</b>         | <b>21.77%</b>           | <b>78.23%</b>            |
| <b><u>Drivers Education Fund</u></b>                      |                         |                         |                             |                         |                          |
| Awards and Grants                                         | \$ 18,750,000           | \$ 14,062,478           | \$ 4,687,522                | 75.00%                  | <b>25.00%</b>            |
| <b><u>School Dist. Emergency Financial Asst. Fund</u></b> |                         |                         |                             |                         |                          |
| Awards and Grants                                         | \$ 1,000,000            | \$ -                    | \$ 1,000,000                | 0.00%                   | <b>100.00%</b>           |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

|                                                          | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|----------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>SBE Special Purpose Trust Fund</u></b>             |                         |                         |                             |                         |                          |
| Lump Sums (00)                                           | \$ 8,484,800            | \$ 145,469              | \$ 8,339,331                | 1.71%                   | <b>98.29%</b>            |
| Lump Sums (10)                                           | 7,015,200               | 3,980,985               | 3,034,215                   | 56.75%                  | <b>43.25%</b>            |
| <b>Total SBE Special Purpose Trust Fund</b>              | <b>\$ 15,500,000</b>    | <b>\$ 4,126,454</b>     | <b>\$ 11,373,546</b>        | <b>26.62%</b>           | <b>73.38%</b>            |
| <b><u>SBE Teacher Certification Institution Fund</u></b> |                         |                         |                             |                         |                          |
| Lump Sums                                                | \$ 2,208,900            | \$ 1,237,270            | \$ 971,630                  | 56.01%                  | <b>43.99%</b>            |
| <b><u>SBE Federal Department of Agriculture Fund</u></b> |                         |                         |                             |                         |                          |
| Personal Services and Related Expenditures               | \$ 6,803,400            | \$ 3,641,706            | \$ 3,161,694                | 53.53%                  | <b>46.47%</b>            |
| Contractual Services                                     | 12,100,000              | 4,407,337               | 7,692,663                   | 36.42%                  | <b>63.58%</b>            |
| Travel                                                   | 400,000                 | 226,452                 | 173,548                     | 56.61%                  | <b>43.39%</b>            |
| Commodities                                              | 85,000                  | 37,606                  | 47,394                      | 44.24%                  | <b>55.76%</b>            |
| Printing                                                 | 156,300                 | 34,763                  | 121,537                     | 22.24%                  | <b>77.76%</b>            |
| Equipment                                                | 310,000                 | 36,186                  | 273,814                     | 11.67%                  | <b>88.33%</b>            |
| Telecommunications                                       | 50,000                  | 21,960                  | 28,040                      | 43.92%                  | <b>56.08%</b>            |
| <b>Sub-total</b>                                         | <b>19,904,700</b>       | <b>8,406,010</b>        | <b>11,498,690</b>           | <b>42.23%</b>           | <b>57.77%</b>            |
| Awards and Grants                                        | 1,062,500,000           | 661,840,561             | 400,659,439                 | 62.29%                  | <b>37.71%</b>            |
| <b>Total SBE Federal Department of Agriculture Fund</b>  | <b>\$ 1,082,404,700</b> | <b>\$ 670,246,571</b>   | <b>\$ 412,158,129</b>       | <b>61.92%</b>           | <b>38.08%</b>            |

**ILLINOIS STATE BOARD OF EDUCATION**  
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|                                                           | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-----------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>SBE Federal Agency Services Fund</u></b>            |                         |                         |                             |                         |                          |
| Personal Services and Related Expenditures                | \$ 342,100              | \$ 42,187               | \$ 299,913                  | 12.33%                  | <b>87.67%</b>            |
| Contractual Services                                      | 945,000                 | 73,546                  | 871,454                     | 7.78%                   | <b>92.22%</b>            |
| Travel                                                    | 30,000                  | 8,515                   | 21,485                      | 28.38%                  | <b>71.62%</b>            |
| Commodities                                               | 40,000                  | 1,138                   | 38,862                      | 2.85%                   | <b>97.15%</b>            |
| Printing                                                  | 700                     | -                       | 700                         | 0.00%                   | <b>100.00%</b>           |
| Equipment                                                 | 11,000                  | 703                     | 10,297                      | 6.39%                   | <b>93.61%</b>            |
| Telecommunications                                        | 9,000                   | 1,759                   | 7,241                       | 19.54%                  | <b>80.46%</b>            |
| Awards and Grants                                         | 11,400,000              | 3,804,288               | 7,595,712                   | 33.37%                  | <b>66.63%</b>            |
| <b>Sub-total</b>                                          | <b>12,777,800</b>       | <b>3,932,136</b>        | <b>8,845,664</b>            | <b>30.77%</b>           | <b>69.23%</b>            |
| <b>Total SBE Federal Agency Services Fund</b>             | <b>\$ 12,777,800</b>    | <b>\$ 3,932,136</b>     | <b>\$ 8,845,664</b>         | <b>30.77%</b>           | <b>69.23%</b>            |
| <b><u>SBE Federal Department of Education Fund</u></b>    |                         |                         |                             |                         |                          |
| Personal Services and Related Expenditures                | \$ 25,209,400           | \$ 7,606,266            | \$ 17,603,134               | 30.17%                  | <b>69.83%</b>            |
| Contractual Services                                      | 21,370,000              | 8,207,681               | 13,162,319                  | 38.41%                  | <b>61.59%</b>            |
| Travel                                                    | 1,600,000               | 226,906                 | 1,373,094                   | 14.18%                  | <b>85.82%</b>            |
| Commodities                                               | 305,000                 | 12,930                  | 292,070                     | 4.24%                   | <b>95.76%</b>            |
| Printing                                                  | 341,000                 | -                       | 341,000                     | 0.00%                   | <b>100.00%</b>           |
| Equipment                                                 | 679,000                 | 94,710                  | 584,290                     | 13.95%                  | <b>86.05%</b>            |
| Telecommunications                                        | 400,000                 | 93,061                  | 306,939                     | 23.27%                  | <b>76.73%</b>            |
| Lump Sums                                                 | 70,000,000              | 4,746,073               | 65,253,927                  | 6.78%                   | <b>93.22%</b>            |
| <b>Sub-total</b>                                          | <b>119,904,400</b>      | <b>20,987,627</b>       | <b>98,916,773</b>           | <b>17.50%</b>           | <b>82.50%</b>            |
| Awards and Grants                                         | 2,440,600,000           | 999,593,364             | 1,441,006,636               | 40.96%                  | <b>59.04%</b>            |
| <b>Total SBE Federal Department of Education Fund</b>     | <b>\$ 2,560,504,400</b> | <b>\$ 1,020,580,991</b> | <b>\$ 1,539,923,409</b>     | <b>39.86%</b>           | <b>60.14%</b>            |
| <b><u>Charter Schools Revolving Loan Program Fund</u></b> |                         |                         |                             |                         |                          |
| Awards and Grants                                         | \$ 200,000              | \$ -                    | \$ 200,000                  | 0.00%                   | <b>100.00%</b>           |



**ILLINOIS STATE BOARD OF EDUCATION**  
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**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

|                                                                  | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|------------------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>School Infrastructure Fund</u></b>                         |                         |                         |                             |                         |                          |
| Lump Sums                                                        | \$ 600,000              | \$ 104,076              | \$ 495,924                  | 17.35%                  | <b>82.65%</b>            |
| Awards and Grants                                                | -                       | -                       | -                           | 0.00%                   | <b>0.00%</b>             |
| <b>Total School Infrastructure Fund</b>                          | <b>\$ 600,000</b>       | <b>\$ 104,076</b>       | <b>\$ 495,924</b>           | <b>17.35%</b>           | <b>82.65%</b>            |
| <b><u>School Technology Revolving Loan Program Fund</u></b>      |                         |                         |                             |                         |                          |
| Awards and Grants                                                | \$ 7,500,000            | \$ 2,228,850            | \$ 5,271,150                | 29.72%                  | <b>70.28%</b>            |
| <b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b> |                         |                         |                             |                         |                          |
| Awards and Grants                                                | \$ 1,000,000            | \$ -                    | \$ 1,000,000                | 0.00%                   | <b>100.00%</b>           |
| <b><u>School Construction Fund</u></b>                           |                         |                         |                             |                         |                          |
| Construction Grants                                              | \$ 4,391,137            | \$ -                    | \$ 4,391,137                | 0.00%                   | <b>100.00%</b>           |
| <b><u>Personal Property Tax Replacement Fund</u></b>             |                         |                         |                             |                         |                          |
| Lump Sums                                                        | \$ 70,000               | \$ 70,000               | \$ -                        | 100.00%                 | <b>0.00%</b>             |
| Awards and Grants                                                | 6,970,000               | 6,079,560               | 890,440                     | 87.22%                  | <b>12.78%</b>            |
| Grants for Educational Purposes                                  | 10,800,000              | 8,914,841               | 1,885,159                   | 82.54%                  | <b>17.46%</b>            |
| <b>Total Personal Property Tax Replacement Fund</b>              | <b>\$ 17,840,000</b>    | <b>\$ 15,064,401</b>    | <b>\$ 2,775,599</b>         | <b>84.44%</b>           | <b>15.56%</b>            |
| <b><u>After School Rescue Fund</u></b>                           |                         |                         |                             |                         |                          |
| Lump Sums                                                        | \$ 200,000              | \$ -                    | \$ 200,000                  | 0.00%                   | <b>100.00%</b>           |
| <b><u>Fund for Advancement of Education</u></b>                  |                         |                         |                             |                         |                          |
| Awards and Grants                                                | \$ 619,000,000          | \$ 509,284,555          | \$ 109,715,445              | 82.28%                  | <b>17.72%</b>            |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
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**(Fiscal Year 2018)**

**State Charter School Commission Fund**

Lump Sums

| Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| \$ 1,200,000            | \$ 724,817              | \$ 475,183                  | 60.40%                  | <b>39.60%</b>            |
| <b>ISBE TOTALS</b>      | <b>\$ 8,832,036,010</b> | <b>\$ 3,116,767,427</b>     | <b>73.92%</b>           | <b>26.08%</b>            |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

**All Funds**

|                                            | Appropriation<br>Amount  | Expenditures to<br>Date (Direct) | Federal Indirect<br>Cost Recovery<br>Expenditures | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|--------------------------------------------|--------------------------|----------------------------------|---------------------------------------------------|-----------------------------|-------------------------|--------------------------|
| Personal Services and Related Expenditures | \$ 33,692,262            | \$ 11,290,159                    | \$ 1,337,362                                      | \$ 21,064,741               | 33.51%                  | <b>62.52%</b>            |
| Contractual Services                       | 36,605,780               | 12,688,564                       | 2,190,780                                         | 21,726,436                  | 34.66%                  | <b>59.35%</b>            |
| Travel                                     | 2,185,811                | 461,874                          | 155,811                                           | 1,568,126                   | 21.13%                  | <b>71.74%</b>            |
| Commodities                                | 454,178                  | 51,674                           | 24,178                                            | 378,326                     | 11.38%                  | <b>83.30%</b>            |
| Printing                                   | 498,777                  | 34,763                           | 777                                               | 463,237                     | 6.97%                   | <b>92.87%</b>            |
| Equipment                                  | 1,243,458                | 131,600                          | 243,458                                           | 868,400                     | 10.58%                  | <b>69.84%</b>            |
| Telecommunications                         | 477,608                  | 116,780                          | 18,608                                            | 342,220                     | 24.45%                  | <b>71.65%</b>            |
| Operation of Automotive Equipment          | 10,012                   | -                                | 10,012                                            | -                           | 0.00%                   | <b>0.00%</b>             |
| Lump Sums                                  | 164,941,351              | 55,875,636                       | -                                                 | 109,065,715                 | 33.88%                  | <b>66.12%</b>            |
| <b>Sub-total</b>                           | <b>240,251,100</b>       | <b>80,651,050</b>                | <b>3,980,985</b>                                  | <b>155,477,201</b>          | <b>33.57%</b>           | <b>64.71%</b>            |
| Awards and Grants                          | 11,704,303,064           | 8,747,262,111                    | 141,864                                           | 2,956,899,089               | 74.74%                  | <b>25.26%</b>            |
| Construction Grants                        | 4,391,137                | -                                | -                                                 | 4,391,137                   | 0.00%                   | <b>100.00%</b>           |
| <b>Total All Funds</b>                     | <b>\$ 11,948,803,437</b> | <b>\$ 8,827,913,161</b>          | <b>\$ 4,122,849</b>                               | <b>\$ 3,116,767,427</b>     | <b>73.88%</b>           | <b>26.08%</b>            |

**General Revenue Fund**

|                                   |                         |                         |             |                       |               |               |
|-----------------------------------|-------------------------|-------------------------|-------------|-----------------------|---------------|---------------|
| Lump Sums                         | \$ 73,285,300           | \$ 47,520,145           | \$ -        | \$ 25,765,155         | 64.84%        | <b>35.16%</b> |
| <b>Sub-total</b>                  | <b>73,285,300</b>       | <b>47,520,145</b>       | <b>-</b>    | <b>25,765,155</b>     | <b>64.84%</b> | <b>35.16%</b> |
| Awards and Grants                 | 3,669,329,600           | 2,965,592,053           | -           | 703,737,547           | 80.82%        | <b>19.18%</b> |
| <b>Total General Revenue Fund</b> | <b>\$ 3,742,614,900</b> | <b>\$ 3,013,112,198</b> | <b>\$ -</b> | <b>\$ 729,502,702</b> | <b>80.51%</b> | <b>19.49%</b> |

**Other State Funds**

|                                |                         |                         |             |                       |               |                |
|--------------------------------|-------------------------|-------------------------|-------------|-----------------------|---------------|----------------|
| Lump Sums                      | \$ 25,778,900           | \$ 7,732,268            | \$ -        | \$ 18,046,632         | 29.99%        | <b>70.01%</b>  |
| <b>Sub-total</b>               | <b>25,778,900</b>       | <b>7,732,268</b>        | <b>-</b>    | <b>18,046,632</b>     | <b>29.99%</b> | <b>70.01%</b>  |
| Awards and Grants              | 4,520,331,600           | 4,116,431,845           | -           | 403,899,755           | 91.06%        | <b>8.94%</b>   |
| Construction Grants            | 4,391,137               | -                       | -           | 4,391,137             | 0.00%         | <b>100.00%</b> |
| <b>Total Other State Funds</b> | <b>\$ 4,550,501,637</b> | <b>\$ 4,124,164,113</b> | <b>\$ -</b> | <b>\$ 426,337,524</b> | <b>90.63%</b> | <b>9.37%</b>   |

**Federal Funds**

|                                            |                         |                         |             |                         |               |               |
|--------------------------------------------|-------------------------|-------------------------|-------------|-------------------------|---------------|---------------|
| Personal Services and Related Expenditures | \$ 32,354,900           | \$ 11,290,159           | \$ -        | \$ 21,064,741           | 34.89%        | <b>65.11%</b> |
| Contractual Services                       | 34,415,000              | 12,688,564              | -           | 21,726,436              | 36.87%        | <b>63.13%</b> |
| Travel                                     | 2,030,000               | 461,874                 | -           | 1,568,126               | 22.75%        | <b>77.25%</b> |
| Commodities                                | 430,000                 | 51,674                  | -           | 378,326                 | 12.02%        | <b>87.98%</b> |
| Printing                                   | 498,000                 | 34,763                  | -           | 463,237                 | 6.98%         | <b>93.02%</b> |
| Equipment                                  | 1,000,000               | 131,600                 | -           | 868,400                 | 13.16%        | <b>86.84%</b> |
| Telecommunications                         | 459,000                 | 116,780                 | -           | 342,220                 | 25.44%        | <b>74.56%</b> |
| Lump Sums                                  | 70,000,000              | 4,746,073               | -           | 65,253,927              | 6.78%         | <b>93.22%</b> |
| <b>Sub-total</b>                           | <b>141,186,900</b>      | <b>29,521,486</b>       | <b>-</b>    | <b>111,665,414</b>      | <b>20.91%</b> | <b>79.09%</b> |
| Awards and Grants                          | 3,514,500,000           | 1,665,238,213           | -           | 1,849,261,787           | 47.38%        | <b>52.62%</b> |
| <b>Total Federal Funds</b>                 | <b>\$ 3,655,686,900</b> | <b>\$ 1,694,759,699</b> | <b>\$ -</b> | <b>\$ 1,960,927,201</b> | <b>46.36%</b> | <b>53.64%</b> |

**ILLINOIS STATE BOARD OF EDUCATION**

**Awards and Grants Expenditures**

**July 1, 2017 through May 31, 2018**

**(Fiscal Year 2018)**

|                                                     | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-----------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>General Revenue Fund</u></b>                  |                         |                         |                             |                         |                          |
| Evidence Based Funding - GRF                        | \$ 2,203,098,300        | \$ 1,877,648,977        | \$ 325,449,323              | 85.23%                  | 14.77%                   |
| Advanced Placement Classes                          | 500,000                 | 382,581                 | 117,419                     | 76.52%                  | 23.48%                   |
| District Consolidation                              | 3,100,000               | 2,984,977               | 115,023                     | 96.29%                  | 3.71%                    |
| Agriculture Education                               | 5,000,000               | 4,021,156               | 978,844                     | 80.42%                  | 19.58%                   |
| Bilingual Education - EBM                           | 29,000,000              | 19,332,324              | 9,667,676                   | 66.66%                  | 33.34%                   |
| Vocational Education Career and Technical Education | 38,062,100              | 35,937,492              | 2,124,608                   | 94.42%                  | 5.58%                    |
| Early Childhood Education                           | 435,838,100             | 360,074,221             | 75,763,879                  | 82.62%                  | 17.38%                   |
| District Intervention                               | 6,560,200               | 6,560,200               | -                           | 100.00%                 | 0.00%                    |
| Recording for Blind and Dyslexic                    | 846,000                 | 846,000                 | -                           | 100.00%                 | 0.00%                    |
| Educational Materials Unit                          | 1,421,100               | 1,250,000               | 171,100                     | 87.96%                  | 12.04%                   |
| Alternative Education/Regional Safe Schools         | 6,300,000               | 5,892,336               | 407,664                     | 93.53%                  | 6.47%                    |
| Truant Alternative/Optional Education               | 11,500,000              | 10,631,551              | 868,449                     | 92.45%                  | 7.55%                    |
| Standards - Assessment & Accountability             | 3,869,458               | -                       | 3,869,458                   | 0.00%                   | 100.00%                  |
| National Board Certification Reimbursement          | 1,000,000               | 900,000                 | 100,000                     | 90.00%                  | 10.00%                   |
| Teach America                                       | 977,500                 | 977,500                 | -                           | 100.00%                 | 0.00%                    |
| Special Education-Private Tuition                   | 135,265,500             | 100,590,312             | 34,675,188                  | 74.37%                  | 25.63%                   |
| Special Education-Orphanage Tuition                 | 73,477,600              | 20,404,829              | 53,072,771                  | 27.77%                  | 72.23%                   |
| Transportation-Regular/Vocational                   | 262,909,800             | 196,565,110             | 66,344,690                  | 74.77%                  | 25.23%                   |
| Transportation-Special Education                    | 387,682,600             | 290,720,898             | 96,961,702                  | 74.99%                  | 25.01%                   |
| Free Lunch/Breakfast                                | 9,000,000               | 4,749,733               | 4,250,267                   | 52.77%                  | 47.23%                   |
| Orphanage Tuition                                   | 17,000,000              | 6,944,128               | 10,055,872                  | 40.85%                  | 59.15%                   |
| Southwest Organizing Project-Parent Mentoring       | 2,000,000               | 1,357,170               | 642,830                     | 67.86%                  | 32.14%                   |
| District Broadband Expansion                        | 700,000                 | -                       | 700,000                     | 0.00%                   | 100.00%                  |
| Regional Program Increased Enrollment               | 5,400,000               | -                       | 5,400,000                   | 0.00%                   | 100.00%                  |
| Tax Equivalent Grants                               | 222,600                 | 222,600                 | -                           | 100.00%                 | 0.00%                    |
| Lowest Performing Schools                           | 1,002,800               | 736,861                 | 265,939                     | 73.48%                  | 26.52%                   |
| Autism Training                                     | 100,000                 | 92,000                  | 8,000                       | 92.00%                  | 8.00%                    |
| After School Programs (Community Health Initiative) | 15,000,000              | 4,458,936               | 10,541,064                  | 29.73%                  | 70.27%                   |
| Philip Rock Center                                  | 3,577,800               | 2,932,479               | 645,321                     | 81.96%                  | 18.04%                   |
| After School Matters                                | 2,443,800               | 2,443,800               | -                           | 100.00%                 | 0.00%                    |
| <b>Total General Revenue Fund</b>                   | <b>\$ 3,662,855,258</b> | <b>\$ 2,959,658,170</b> | <b>\$ 703,197,088</b>       | <b>80.80%</b>           | <b>19.20%</b>            |
| <b><u>Education Assistance Fund</u></b>             |                         |                         |                             |                         |                          |
| Evidence Based Funding - EAF                        | \$ 791,649,356          | \$ 725,593,739          | \$ 66,055,617               | 91.66%                  | 8.34%                    |
| <b>Total Education Assistance Fund</b>              | <b>\$ 791,649,356</b>   | <b>\$ 725,593,739</b>   | <b>\$ 66,055,617</b>        | <b>91.66%</b>           | <b>8.34%</b>             |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

|                                                           | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-----------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>Common School Fund</u></b>                          |                         |                         |                             |                         |                          |
| Evidence Based Funding - CSF                              | \$ 2,839,712,300        | \$ 2,646,422,908        | \$ 193,289,392              | 93.19%                  | <b>6.81%</b>             |
| CPS Pension Payment                                       | 221,300,000             | 202,858,333             | 18,441,667                  | 91.67%                  | <b>8.33%</b>             |
| <b>Total Common School Fund</b>                           | <b>\$ 3,061,012,300</b> | <b>\$ 2,849,281,241</b> | <b>\$ 193,289,392</b>       | <b>93.08%</b>           | <b>6.31%</b>             |
| <b><u>Teacher Certificate Fee Revolving Fund</u></b>      |                         |                         |                             |                         |                          |
| Lump Sums                                                 | \$ 750,000              | \$ -                    | \$ 750,000                  | 0.00%                   | <b>100.00%</b>           |
| <b>Total Teacher Certificate Fee Revolving Fund</b>       | <b>\$ 750,000</b>       | <b>\$ -</b>             | <b>\$ 750,000</b>           | <b>0.00%</b>            | <b>100.00%</b>           |
| <b><u>Drivers Education Fund</u></b>                      |                         |                         |                             |                         |                          |
| Driver Education Grants                                   | \$ 18,750,000           | \$ 14,062,478           | \$ 4,687,522                | 75.00%                  | <b>25.00%</b>            |
| <b>Total Drivers Education Fund</b>                       | <b>\$ 18,750,000</b>    | <b>\$ 14,062,478</b>    | <b>\$ 4,687,522</b>         | <b>75.00%</b>           | <b>25.00%</b>            |
| <b><u>School Dist. Emergency Financial Asst. Fund</u></b> |                         |                         |                             |                         |                          |
| School District Emergency Financial Assistance            | \$ 1,000,000            | \$ -                    | \$ 1,000,000                | 0.00%                   | <b>100.00%</b>           |
| <b>Total School Dist. Emergency Fin. Asst. Fund</b>       | <b>\$ 1,000,000</b>     | <b>\$ -</b>             | <b>\$ 1,000,000</b>         | <b>0.00%</b>            | <b>100.00%</b>           |
| <b><u>Fund for the Advancement of Education</u></b>       |                         |                         |                             |                         |                          |
| Evidence Based Funding - FAE                              | \$ 619,000,000          | \$ 509,284,555          | \$ 109,715,445              | 82.28%                  | <b>17.72%</b>            |
| <b>Total Fund for the Advancement of Education</b>        | <b>\$ 619,000,000</b>   | <b>\$ 509,284,555</b>   | <b>\$ 109,715,445</b>       | <b>82.28%</b>           | <b>17.72%</b>            |
| <b><u>SBE Federal Department of Agriculture Fund</u></b>  |                         |                         |                             |                         |                          |
| Federal Nutrition Programs                                | \$ 1,062,500,000        | \$ 661,840,561          | \$ 400,659,439              | 62.29%                  | <b>37.71%</b>            |
| <b>Total SBE Federal Department of Agriculture Fund</b>   | <b>\$ 1,062,500,000</b> | <b>\$ 661,840,561</b>   | <b>\$ 400,659,439</b>       | <b>62.29%</b>           | <b>37.71%</b>            |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2017 through May 31, 2018**  
**(Fiscal Year 2018)**

|                                                           | Appropriation<br>Amount | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|-----------------------------------------------------------|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>SBE Federal Agency Services Fund</u></b>            |                         |                         |                             |                         |                          |
| Abstinence Education                                      | \$ 5,600,000            | \$ 2,854,879            | \$ 2,745,121                | 50.98%                  | <b>49.02%</b>            |
| Substance Abuse and Mental Health                         | 5,229,800               | 943,858                 | 4,285,942                   | 18.05%                  | <b>81.95%</b>            |
| <b>Total SBE Federal Agency Services Fund</b>             | <b>\$ 10,829,800</b>    | <b>\$ 3,798,737</b>     | <b>\$ 7,031,063</b>         | <b>35.08%</b>           | <b>64.92%</b>            |
| <b><u>SBE Federal Department of Education Fund</u></b>    |                         |                         |                             |                         |                          |
| CEEDAR grants                                             | \$ 119,550              | \$ -                    | \$ 119,550                  | 0.00%                   | <b>100.00%</b>           |
| Title VI Rural and Low Income Students                    | 2,000,000               | 661,771                 | 1,338,229                   | 33.09%                  | <b>66.91%</b>            |
| Preschool Expansion Grant                                 | 32,000,000              | 13,593,187              | 18,406,813                  | 42.48%                  | <b>57.52%</b>            |
| Title III - English Language Acquisition                  | 50,400,000              | 18,366,940              | 32,033,060                  | 36.44%                  | <b>63.56%</b>            |
| Charter Schools                                           | 21,100,000              | 475,461                 | 20,624,539                  | 2.25%                   | <b>97.75%</b>            |
| Advanced Placement Fee                                    | 3,300,000               | -                       | 3,300,000                   | 0.00%                   | <b>100.00%</b>           |
| Title I - Basic                                           | 915,578,767             | 433,970,417             | 481,608,350                 | 47.40%                  | <b>52.60%</b>            |
| Title I - Migrant Children                                | 3,712,513               | 1,259,920               | 2,452,593                   | 33.94%                  | <b>66.06%</b>            |
| Title I - Neglected/Delinquent                            | 1,579,900               | 332,943                 | 1,246,957                   | 21.07%                  | <b>78.93%</b>            |
| Title I - School Improvement                              | 169,128,820             | 25,858,762              | 143,270,058                 | 15.29%                  | <b>84.71%</b>            |
| Title IV - 21st Century/Community Service                 | 180,000,000             | 27,800,051              | 152,199,949                 | 15.44%                  | <b>84.56%</b>            |
| Title IV - ESEA Student Support                           | 20,000,000              | 8,728,290               | 11,271,710                  | 43.64%                  | <b>56.36%</b>            |
| Title II - Teacher Quality                                | 160,000,000             | 59,432,320              | 100,567,680                 | 37.15%                  | <b>62.85%</b>            |
| Title II - Math/Science Partnerships                      | 18,800,000              | 3,782,966               | 15,017,034                  | 20.12%                  | <b>79.88%</b>            |
| Title X - McKinney Homeless                               | 5,000,000               | 2,087,126               | 2,912,874                   | 41.74%                  | <b>58.26%</b>            |
| IDEA - Preschool                                          | 29,200,000              | 12,113,201              | 17,086,799                  | 41.48%                  | <b>58.52%</b>            |
| IDEA - Improvement                                        | 5,000,000               | 863,754                 | 4,136,246                   | 17.28%                  | <b>82.72%</b>            |
| IDEA                                                      | 753,880,450             | 357,455,585             | 396,424,865                 | 47.42%                  | <b>52.58%</b>            |
| IDEA - Deaf/Blind                                         | 500,000                 | 240,556                 | 259,444                     | 48.11%                  | <b>51.89%</b>            |
| Career and Technical Education - Basic Perkins            | 55,000,000              | 30,510,096              | 24,489,904                  | 55.47%                  | <b>44.53%</b>            |
| Special Federal Congressional Initiatives                 | 5,000,000               | -                       | 5,000,000                   | 0.00%                   | <b>100.00%</b>           |
| <b>Total SBE Federal Department of Education Fund</b>     | <b>\$ 2,431,300,000</b> | <b>\$ 997,533,347</b>   | <b>\$ 1,433,766,653</b>     | <b>41.03%</b>           | <b>58.97%</b>            |
| <b><u>Charter Schools Revolving Loan Program Fund</u></b> |                         |                         |                             |                         |                          |
| Charter Schools Revolving Loans                           | \$ 200,000              | \$ -                    | \$ 200,000                  | 0.00%                   | <b>100.00%</b>           |
| <b>Total Charter Schools Rev. Loan Program Fund</b>       | <b>\$ 200,000</b>       | <b>\$ -</b>             | <b>\$ 200,000</b>           | <b>0.00%</b>            | <b>100.00%</b>           |

**ILLINOIS STATE BOARD OF EDUCATION**

**Awards and Grants Expenditures**

**July 1, 2017 through May 31, 2018**

**(Fiscal Year 2018)**

|                                                                  | Appropriation<br>Amount  | Expenditures to<br>Date | Unexpended<br>Appropriation | Percentage<br>spent YTD | Percentage<br>Unexpended |
|------------------------------------------------------------------|--------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|
| <b><u>School Technology Revolving Loan Program Fund</u></b>      |                          |                         |                             |                         |                          |
| School Technology Revolving Loans                                | \$ 7,500,000             | \$ 2,228,850            | \$ 5,271,150                | 29.72%                  | <b>70.28%</b>            |
| <b>Total School Technology Rev. Loan Program Fund</b>            | <b>\$ 7,500,000</b>      | <b>\$ 2,228,850</b>     | <b>\$ 5,271,150</b>         | <b>29.72%</b>           | <b>70.28%</b>            |
| <b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b> |                          |                         |                             |                         |                          |
| Temporary Relocation Revolving Loans/Grants                      | \$ 1,000,000             | \$ -                    | \$ 1,000,000                | 0.00%                   | <b>100.00%</b>           |
| <b>Total Temporary Relocation Exp. Rev. Grant Fund</b>           | <b>\$ 1,000,000</b>      | <b>\$ -</b>             | <b>\$ 1,000,000</b>         | <b>0.00%</b>            | <b>100.00%</b>           |
| <b><u>School Construction Fund</u></b>                           |                          |                         |                             |                         |                          |
| Construction Grants                                              | \$ 4,391,137             | \$ -                    | \$ 4,391,137                | 0.00%                   | <b>100.00%</b>           |
| <b>Total School Construction Fund</b>                            | <b>\$ 4,391,137</b>      | <b>\$ -</b>             | <b>\$ 4,391,137</b>         | <b>0.00%</b>            | <b>100.00%</b>           |
| <b><u>Personal Property Tax Replacement Fund</u></b>             |                          |                         |                             |                         |                          |
| Lump Sums                                                        | \$ 70,000                | \$ 70,000               | \$ -                        | 100.00%                 | <b>0.00%</b>             |
| Awards and Grants, Lump Sums                                     | 6,966,000                | 6,079,560               | 886,440                     | 87.27%                  | <b>12.73%</b>            |
| Grants for Educational Purposes                                  | 10,800,000               | 8,914,841               | 1,885,159                   | 82.54%                  | <b>17.46%</b>            |
| <b>Total Personal Property Tax Replacement Fund</b>              | <b>\$ 17,836,000</b>     | <b>\$ 15,064,401</b>    | <b>\$ 2,771,599</b>         | <b>84.46%</b>           | <b>15.54%</b>            |
| <b><u>After School Rescue Fund</u></b>                           |                          |                         |                             |                         |                          |
| Lump Sums                                                        | \$ 200,000               | \$ -                    | \$ 200,000                  | 0.00%                   | <b>100.00%</b>           |
| <b>Total After School Rescue Fund</b>                            | <b>\$ 200,000</b>        | <b>\$ -</b>             | <b>\$ 200,000</b>           | <b>0.00%</b>            | <b>100.00%</b>           |
| <b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>                       | <b>\$ 11,690,773,851</b> | <b>\$ 8,738,346,080</b> | <b>\$ 2,933,986,105</b>     | <b>74.75%</b>           | <b>25.10%</b>            |

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 5/31/2018**  
**FY2018**

|                               | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                |
|-------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|-----------------------------------------------------------------------------------|
| Personal Services and Related | 55,431.2                 | 29,715.9                             | 53.6%                               | 2,860.4                     | Salaries & Benefits                                                               |
| Contractual Services          | 193,209.3                | 61,352.7                             | 31.8%                               | 5,423.3                     | Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees |
| Travel                        | 2,601.9                  | 701.2                                | 26.9%                               | 76.5                        | Staff Travel                                                                      |
| Commodities                   | 500.3                    | 87.5                                 | 17.5%                               | 5.8                         | Supplies; Books                                                                   |
| Printing                      | 530.3                    | 38.2                                 | 7.2%                                | 0.0                         | Agency Printing                                                                   |
| Equipment                     | 3,181.3                  | 501.1                                | 15.8%                               | 5.0                         | Computers; Printers; Furniture                                                    |
| Telecommunications            | 720.8                    | 250.2                                | 34.7%                               | 46.2                        | Telecommunications Expenses                                                       |
| Auto Operations               | 20.0                     | 10.0                                 | 50.0%                               | 0.7                         | Operation of Agency Autos                                                         |
| Prompt Payment Act            | 934.9                    | 891.2                                | 95.3%                               | 0.0                         | Prompt Payment                                                                    |
| Refunds                       | 200.0                    | 0.0                                  | 0.0%                                | 0.0                         | Refunds                                                                           |
| Grants                        | 11,687,082.3             | 8,738,488.0                          | 74.8%                               | 948,115.2                   | See Detail Below                                                                  |
| School Construction Grants    | 4,391.1                  | 0.0                                  | 0.0%                                | 0.0                         | School Construction Funds                                                         |
| <b>TOTAL</b>                  | <b>11,948,803.4</b>      | <b>8,832,036.0</b>                   |                                     | <b>956,533.1</b>            |                                                                                   |

|                                    | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u> |
|------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--------------------|
| <b>Agency Contracts Breakdown:</b> |                          |                                      |                                     |                             |                    |

**Facility Management**

|                        |         |         |       |     |                                                  |
|------------------------|---------|---------|-------|-----|--------------------------------------------------|
| Alzina Building II LLC |         |         |       |     | Lease of Springfield office space. R17005        |
| Federal                | 612.7   | 513.4   | 83.8% | 0.0 |                                                  |
| GRF                    | 1,205.8 | 1,010.5 | 83.8% | 0.0 |                                                  |
| Other State            | 406.5   | 340.7   | 83.8% | 0.0 |                                                  |
| L.K. Dyer              |         |         |       |     | Construction projects throughout agency. MY18141 |
| Other State            | 50.0    | 18.1    | 36.2% | 3.1 |                                                  |

**General Counsel**

|                 |      |      |       |       |                                                                                                                                                                                                         |
|-----------------|------|------|-------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Hearing Officer |      |      |       |       | Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151                                                   |
| Federal         | 25.0 | 0.0  | 0.0%  | 0.0   |                                                                                                                                                                                                         |
| Laner Muchin    |      |      |       |       | In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151 |
| GRF             | 88.4 | 32.8 | 37.1% | (0.2) |                                                                                                                                                                                                         |
| LAF             |      |      |       |       | Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.                                                                               |
| Federal         | 50.0 | 0.0  | 0.0%  | 0.0   |                                                                                                                                                                                                         |
| Krent, Nancy    |      |      |       |       | Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036         |
| Federal         | 85.0 | 36.5 | 43.0% | 0.0   |                                                                                                                                                                                                         |



|                               | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                     |
|-------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Information Technology</b> |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                        |
| Afton Partners                |                          |                                      |                                     |                             | Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210                                                                                                                                                     |
| Federal                       | 345.5                    | 258.2                                | 74.7%                               | 15.4                        |                                                                                                                                                                                                                                                                                                        |
| Anchor Data Systems           |                          |                                      |                                     |                             | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215                                                                                                                                                                                    |
| Other State                   | 151.4                    | 132.5                                | 87.5%                               | 12.8                        |                                                                                                                                                                                                                                                                                                        |
| Anchor Data Systems           |                          |                                      |                                     |                             | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214                                                                                                                                                                         |
| Other State                   | 151.4                    | 130.3                                | 86.1%                               | 14.1                        |                                                                                                                                                                                                                                                                                                        |
| Anchor Data Systems           |                          |                                      |                                     |                             | One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223  |
| Federal                       | 163.3                    | 141.4                                | 86.6%                               | 14.7                        |                                                                                                                                                                                                                                                                                                        |
| Ashbaugh & Associates         |                          |                                      |                                     |                             | One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213                                                                                                                                                                       |
| Other State                   | 174.3                    | 134.9                                | 77.4%                               | 15.5                        |                                                                                                                                                                                                                                                                                                        |
| Ashbaugh & Associates         |                          |                                      |                                     |                             | Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212                                                                                                                                         |
| Other State                   | 174.3                    | 153.0                                | 87.8%                               | 15.8                        |                                                                                                                                                                                                                                                                                                        |
| Ashbaugh & Associates         |                          |                                      |                                     |                             | Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225                                                                                          |
| Federal                       | 159.4                    | 137.4                                | 86.2%                               | 11.8                        |                                                                                                                                                                                                                                                                                                        |
| Ashbaugh & Associates         |                          |                                      |                                     |                             | Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225                                                                                                                      |
| Federal                       | 356.0                    | 217.8                                | 61.2%                               | 24.4                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210                                                                                                                                                                                      |
| Other State                   | 163.3                    | 141.5                                | 86.6%                               | 14.4                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211                                                                                                                                                                             |
| Other State                   | 165.3                    | 135.6                                | 82.0%                               | 17.2                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225                                                                                                                                           |
| Federal                       | 168.0                    | 138.6                                | 82.5%                               | 15.1                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223                                                                                         |
| Federal                       | 318.0                    | 253.3                                | 79.6%                               | 25.6                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | One developer (Matt Fuiten ) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215 |
| Federal                       | 164.0                    | 126.1                                | 76.9%                               | 14.6                        |                                                                                                                                                                                                                                                                                                        |
| Bowsher Information Systems   |                          |                                      |                                     |                             | Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212                                                                                                                                   |

|                                    | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Federal                            | 164.0                    | 150.6                                | 91.9%                               | 15.4                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Bowsher Information Systems        |                          |                                      |                                     |                             | Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228                                                                                                                                                                                                                                      |
| Federal                            | 172.0                    | 143.8                                | 83.6%                               | 15.1                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Central IL Staffing Services LLC   |                          |                                      |                                     |                             | One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029                                                                                                                                                                                                                                                                                                                                          |
| Other State                        | 60.9                     | 15.8                                 | 26.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| CDW LLC                            |                          |                                      |                                     |                             | Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.                                                                                                                                                                                                                                                                                                   |
| GRF                                | 1,938.8                  | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Dynamic Interactive Business       |                          |                                      |                                     |                             | One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214                                                                                                                                       |
| Federal                            | 130.0                    | 75.4                                 | 58.0%                               | 10.9                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Edify Technologies                 |                          |                                      |                                     |                             | Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226                                                                                                                                                                                                                                                                                   |
| GRF                                | 164.0                    | 97.4                                 | 59.4%                               | 14.4                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Edify Technologies                 |                          |                                      |                                     |                             | Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224                                                                                                                                                                                                                                                             |
| Federal                            | 158.0                    | 119.3                                | 75.5%                               | 16.1                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Edify Technologies                 |                          |                                      |                                     |                             | Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212                                                                                                                                                                                                                                                                               |
| GRF                                | 164.0                    | 114.8                                | 70.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| IBM                                |                          |                                      |                                     |                             | One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222                                                                                                                                                                                  |
| Federal                            | 550.0                    | 550.0                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| GRF                                | 600.0                    | 400.0                                | 66.7%                               | 100.0                       |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Other State                        | 50.0                     | 50.0                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Illinois Board of Higher Education |                          |                                      |                                     |                             | Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215 |
| Federal                            | 103.5                    | 77.0                                 | 74.4%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Lead IT                            |                          |                                      |                                     |                             | Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223                                                                                                                                                                                                                                                            |
| Federal                            | 130.0                    | 96.4                                 | 74.1%                               | 13.3                        |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Learning Mate Solutions            |                          |                                      |                                     |                             | One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216                                                                                                                                                                                                                                                                                                       |
| Other State                        | 1,305.3                  | 976.2                                | 74.8%                               | 105.3                       |                                                                                                                                                                                                                                                                                                                                                                                                                                              |

|                                             | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                           |
|---------------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Levi Ray & Shoup Inc                        |                          |                                      |                                     |                             | One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228                                 |
| Federal                                     | 169.3                    | 129.5                                | 76.5%                               | 13.6                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224                                                                |
| Federal                                     | 163.3                    | 134.1                                | 82.1%                               | 13.6                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | One co-project manager for initiating and coordinating project components. MY11802                                                                                                                                                                                                           |
| GRF                                         | 199.2                    | 174.9                                | 87.8%                               | 19.4                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227                                                                                                                   |
| Other State                                 | 340.0                    | 267.3                                | 78.6%                               | 30.1                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221                                                                                         |
| Federal                                     | 174.0                    | 130.4                                | 74.9%                               | 12.4                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229                                                                                                                                 |
| Federal                                     | 210.7                    | 123.6                                | 58.7%                               | 27.8                        |                                                                                                                                                                                                                                                                                              |
| GRF                                         | 166.0                    | 166.0                                | 100.0%                              | 18.2                        |                                                                                                                                                                                                                                                                                              |
| Other State                                 | 153.3                    | 121.3                                | 79.2%                               | 0.0                         |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227 |
| Federal                                     | 388.4                    | 300.8                                | 77.4%                               | 23.1                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.                                |
| Federal                                     | 241.5                    | 241.5                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                              |
| GRF                                         | 542.0                    | 401.7                                | 74.1%                               | 53.8                        |                                                                                                                                                                                                                                                                                              |
| Marucco Stoddard, Ferenbach & Walsh (MSF&W) |                          |                                      |                                     |                             | Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214                                                                                                                                     |
| GRF                                         | 140.0                    | 80.3                                 | 57.4%                               | 11.9                        |                                                                                                                                                                                                                                                                                              |
| MBB of Springfield                          |                          |                                      |                                     |                             | Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221                                                                                                               |
| Federal                                     | 154.0                    | 122.7                                | 79.7%                               | 12.6                        |                                                                                                                                                                                                                                                                                              |
| MBB of Springfield                          |                          |                                      |                                     |                             | One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222                                                                                          |
| Federal                                     | 156.0                    | 125.3                                | 80.4%                               | 13.6                        |                                                                                                                                                                                                                                                                                              |
| MBB of Springfield                          |                          |                                      |                                     |                             | One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211                                                                                                                  |
| Federal                                     | 156.0                    | 128.5                                | 82.4%                               | 11.9                        |                                                                                                                                                                                                                                                                                              |

|                                                | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                                                               |
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| MBB of Springfield                             |                          |                                      |                                     |                             | Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211                                                             |
| Federal                                        | 149.0                    | 122.9                                | 82.5%                               | 13.0                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Northern IL University                         |                          |                                      |                                     |                             | NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804                                                                                                                                                                                |
| GRF                                            | 247.8                    | 184.0                                | 74.2%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Plickers                                       |                          |                                      |                                     |                             | Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.                                                                                                                                |
| Federal                                        | 115.2                    | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Plickers                                       |                          |                                      |                                     |                             | Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.                                                                                                                                                                                      |
| Federal                                        | 210.4                    | 210.4                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| SAS Institute                                  |                          |                                      |                                     |                             | Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801                                                                                                                                                                      |
| Other State                                    | 50.9                     | 50.9                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Southern Illinois University - Carbondale      |                          |                                      |                                     |                             | Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213 |
| Federal                                        | 175.0                    | 135.0                                | 77.1%                               | 15.0                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Synapsis Inc.                                  |                          |                                      |                                     |                             | One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224                                                                                                                                    |
| Federal                                        | 137.4                    | 107.0                                | 77.9%                               | 11.7                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Veteran's Consulting Inc.                      |                          |                                      |                                     |                             | One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226                                                                                                                                                                                                                                            |
| Federal                                        | 160.0                    | 117.3                                | 73.3%                               | 13.2                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Innovation and Secondary Transformation</b> |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Peoria County ROE                              |                          |                                      |                                     |                             | Administer, plan and implement the Illinois Virtual School. MY18191                                                                                                                                                                                                                                                                                                                              |
| Federal                                        | 250.0                    | 62.1                                 | 24.8%                               | 51.1                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| GRF                                            | 950.0                    | 916.3                                | 96.5%                               | 100.0                       |                                                                                                                                                                                                                                                                                                                                                                                                  |
| ROE #9                                         |                          |                                      |                                     |                             | Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024                                                                                                                                                                           |
| GRF                                            | 1,100.0                  | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Other State                                    | 300.0                    | 262.9                                | 87.6%                               | 44.5                        |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Casey-Westfield CUSD 4C                        |                          |                                      |                                     |                             | School Technology Loan Agreement Casey Westfield CUSD #4                                                                                                                                                                                                                                                                                                                                         |
| Other State                                    | 111.0                    | 111.0                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                                                  |
| Forrestville Valley CUSD 221                   |                          |                                      |                                     |                             | School Technology Loan Agreement - Forestville Valley CUSD #221                                                                                                                                                                                                                                                                                                                                  |

|                     | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                     |
|---------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--------------------------------------------------------|
| Other State         | 84.3                     | 84.3                                 | 100.0%                              | 0.0                         |                                                        |
| Joliet Public SD 86 |                          |                                      |                                     |                             | School Technology Loan Agreement - Joliet SD #86       |
| Other State         | 990.0                    | 990.0                                | 100.0%                              | 0.0                         |                                                        |
| Pekin Public SD 108 |                          |                                      |                                     |                             | School Tech Loan - Pekin Public SD #108 - \$483,650.   |
| Other State         | 483.7                    | 483.7                                | 100.0%                              | 0.0                         |                                                        |
| St Joseph CCD 169   |                          |                                      |                                     |                             | School Technology loan - St Joseph CCSD #169- \$95,00. |
| Other State         | 95.0                     | 95.0                                 | 100.0%                              | 0.0                         |                                                        |
| COMMUNITY UNIT SD 2 |                          |                                      |                                     |                             | School Tech Loan - Robinson CUSD #2                    |
| Other State         | 180.4                    | 180.4                                | 100.0%                              | 0.0                         |                                                        |
| Pennoyer SD 79      |                          |                                      |                                     |                             | School Tech Loan - Pennoyer SD #79                     |
| Other State         | 84.6                     | 84.6                                 | 100.0%                              | 0.0                         |                                                        |
| Waterloo CUSD 5     |                          |                                      |                                     |                             | School Tech Loan - Waterloo CUSD #5                    |
| Other State         | 200.0                    | 200.0                                | 100.0%                              | 0.0                         |                                                        |

#### College and Career Readiness

|                                   |       |       |        |       |                                                                                                                                                                                            |
|-----------------------------------|-------|-------|--------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Education Development Center Inc. |       |       |        |       | Provide statewide evaluation of the 21st Century Community Learning Center program.                                                                                                        |
| Federal                           | 350.7 | 350.7 | 100.0% | 87.7  |                                                                                                                                                                                            |
| Illinois Community College Board  |       |       |        |       | Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.        |
| Federal                           | 369.0 | 144.6 | 39.2%  | 0.0   |                                                                                                                                                                                            |
| American Institute of Research    |       |       |        |       | Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities. |
| Federal                           | 607.3 | 506.0 | 83.3%  | 101.2 |                                                                                                                                                                                            |

#### Teaching and Curriculum

|                            |         |         |       |       |                                                                                                                                                                                                                                                                                                                                     |
|----------------------------|---------|---------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| IL Mathematics and Science |         |         |       |       | Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.                                                                                                                                                   |
| Federal                    | 210.0   | 91.0    | 43.3% | 7.7   |                                                                                                                                                                                                                                                                                                                                     |
| Illinois State Univ        |         |         |       |       | Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625                                                                                                                                                                                                         |
| Federal                    | 2,313.5 | 1,283.9 | 55.5% | 159.7 |                                                                                                                                                                                                                                                                                                                                     |
| Illinois State Univ        |         |         |       |       | Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028                                                                                                                                     |
| Federal                    | 247.4   | 55.7    | 22.5% | 33.0  |                                                                                                                                                                                                                                                                                                                                     |
| Northern IL University     |         |         |       |       | Revamp and update to My IIRC.                                                                                                                                                                                                                                                                                                       |
| Federal                    | 1,501.8 | 1,290.3 | 85.9% | 0.0   |                                                                                                                                                                                                                                                                                                                                     |
| GRF                        | 248.2   | 0.0     | 0.0%  | 0.0   |                                                                                                                                                                                                                                                                                                                                     |
| ROE 17                     |         |         |       |       | Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683 |
| Federal                    | 170.0   | 127.5   | 75.0% | 0.0   |                                                                                                                                                                                                                                                                                                                                     |

|                                       | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| University of Illinois                |                          |                                      |                                     |                             | Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.                                                                    |
| Federal                               | 124.6                    | 103.8                                | 83.3%                               | 10.4                        |                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Early Childhood</b>                |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                                     |
| Afton Partners LLC                    |                          |                                      |                                     |                             | Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.                                                                                                                                                                                                                         |
| GRF                                   | 99.5                     | 99.5                                 | 100.0%                              | 12.8                        |                                                                                                                                                                                                                                                                                                                                                                     |
| Erikson Institute                     |                          |                                      |                                     |                             | Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).                                                                                                                                                                                                                                                                               |
| GRF                                   | 538.6                    | 269.3                                | 50.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| IL Action for Children                |                          |                                      |                                     |                             | A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444                                                                                                                                                                                           |
| GRF                                   | 758.2                    | 758.2                                | 100.0%                              | 758.2                       |                                                                                                                                                                                                                                                                                                                                                                     |
| Illinois Department of Human Services |                          |                                      |                                     |                             | Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441                                                                                                                                                                                                         |
| Federal                               | 581.5                    | 581.5                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| Illinois Network of Child Care        |                          |                                      |                                     |                             | Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.                                                                                                                                                                                                                                           |
| GRF                                   | 500.0                    | 500.0                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| Illinois State University             |                          |                                      |                                     |                             | Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.                                                                                                                                                                                              |
| Federal                               | 247.5                    | 130.8                                | 52.8%                               | 26.9                        |                                                                                                                                                                                                                                                                                                                                                                     |
| National Louis University             |                          |                                      |                                     |                             | Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443                                                                                                                                                                                                     |
| GRF                                   | 1,494.1                  | 1,120.6                              | 75.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| Northern Illinois                     |                          |                                      |                                     |                             | Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.                                                                                                                                                                                                                |
| Federal                               | 89.3                     | 89.3                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| Pyramid Model Consortium              |                          |                                      |                                     |                             | Will provide services for the implementation of the States Preschool Expansion Grant.                                                                                                                                                                                                                                                                               |
| Federal                               | 390.0                    | 31.4                                 | 8.1%                                | 31.4                        |                                                                                                                                                                                                                                                                                                                                                                     |
| Sangamon County ROE                   |                          |                                      |                                     |                             | Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service. |
| GRF                                   | 942.9                    | 396.8                                | 42.1%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                     |
| University of Illinois                |                          |                                      |                                     |                             | Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025                                                                                                                                                   |
| GRF                                   | 429.5                    | 190.0                                | 44.2%                               | 25.8                        |                                                                                                                                                                                                                                                                                                                                                                     |
| <b>English Language Learning</b>      |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                                     |

|                                   | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                   |
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| Illinois Migrant Council          |                          |                                      |                                     |                             | Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination. |
| Federal                           | 590.0                    | 491.7                                | 83.3%                               | 49.2                        |                                                                                                                                                                                                                                                                                                                                                      |
| University of Colorado            |                          |                                      |                                     |                             | Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.                                                                                                                                                                                 |
| Federal                           | 120.0                    | 96.0                                 | 80.0%                               | 43.0                        |                                                                                                                                                                                                                                                                                                                                                      |
| The Center for Resources          |                          |                                      |                                     |                             | Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452                                                                                                                                        |
| GRF                               | 500.0                    | 248.0                                | 49.6%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                      |
| The Center for Resources          |                          |                                      |                                     |                             | Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451                                                                                                                                                                                            |
| GRF                               | 1,199.9                  | 738.6                                | 61.6%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                      |
| <b>Special Education Services</b> |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                      |
| Boone Winnebago ROE               |                          |                                      |                                     |                             | Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).                                                                                                                                                                                                                                                                            |
| Federal                           | 125.0                    | 26.8                                 | 21.5%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                      |
| Hearing Officers (9)              |                          |                                      |                                     |                             | Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code                                                                                                                                                                                                                                                                   |
| Federal                           | 601.0                    | 422.6                                | 70.3%                               | 58.6                        |                                                                                                                                                                                                                                                                                                                                                      |
| Imobersteg, Gail                  |                          |                                      |                                     |                             | Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.                                                                                                                                                                                                                                        |
| Federal                           | 50.0                     | 45.8                                 | 91.7%                               | 4.2                         |                                                                                                                                                                                                                                                                                                                                                      |
| Measurement Inc                   |                          |                                      |                                     |                             | Parent Survey Reproduction, Dissemination, and Data Collection                                                                                                                                                                                                                                                                                       |
| Federal                           | 72.5                     | 36.2                                 | 50.0%                               | 36.2                        |                                                                                                                                                                                                                                                                                                                                                      |
| Mediation Officers (7)            |                          |                                      |                                     |                             | Special Education mediation services                                                                                                                                                                                                                                                                                                                 |
| Federal                           | 146.0                    | 135.2                                | 92.6%                               | 11.5                        |                                                                                                                                                                                                                                                                                                                                                      |
| ROE # 20                          |                          |                                      |                                     |                             | Harrisburg Project - Manage software for special education districts and co-ops                                                                                                                                                                                                                                                                      |
| Federal                           | 779.8                    | 649.8                                | 83.3%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                      |
| Special Education Solutions       |                          |                                      |                                     |                             | Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.                                                                                                                                                                                                                                                          |
| Federal                           | 126.9                    | 116.3                                | 91.7%                               | 21.1                        |                                                                                                                                                                                                                                                                                                                                                      |
| University of Illinois            |                          |                                      |                                     |                             | Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.                                                                                                                                                                                             |
| Federal                           | 137.8                    | 114.9                                | 83.3%                               | 11.5                        |                                                                                                                                                                                                                                                                                                                                                      |
| <b>Title Grant Administration</b> |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                      |
| West 40 Intermediate              |                          |                                      |                                     |                             | Support the administration by ISBE of the Non Public School Recognition process as required under the school code.                                                                                                                                                                                                                                   |
| GRF                               | 68.0                     | 32.0                                 | 47.1%                               | 32.0                        |                                                                                                                                                                                                                                                                                                                                                      |
| <b>Assessment</b>                 |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                      |
| Bruce Wesley                      |                          |                                      |                                     |                             | Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).                                                                                                                                                                                                              |
| GRF                               | 125.5                    | 94.8                                 | 75.5%                               | 9.8                         |                                                                                                                                                                                                                                                                                                                                                      |

|                                          | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                                 |
|------------------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Breakthrough Technologies                |                          |                                      |                                     |                             | Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034                                                                 |
| Federal                                  | 1,490.0                  | 1,340.0                              | 89.9%                               | 175.0                       |                                                                                                                                                                                                                                                                                                                                                                    |
| College Entrance Exam Board              |                          |                                      |                                     |                             | Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.                                                                                                                                                                                                |
| Federal                                  | 6,495.0                  | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| Council of Chief St Sch Officers (CCSSO) |                          |                                      |                                     |                             | Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.                                                                                                                                                                                                                                                                                |
| GRF                                      | 248.0                    | 15.6                                 | 6.3%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| New Meridian Corporation                 |                          |                                      |                                     |                             | Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641                                                                                                  |
| GRF                                      | 6,539.5                  | 6,362.6                              | 97.3%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| NCS Pearson Inc.                         |                          |                                      |                                     |                             | Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing. |
| GRF                                      | 22,363.7                 | 18,636.4                             | 83.3%                               | 1,863.6                     |                                                                                                                                                                                                                                                                                                                                                                    |
| Southern IL University-Carbondale        |                          |                                      |                                     |                             | Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).                                                                                                                                                                                                                                                                        |
| Federal                                  | 1,086.0                  | 835.6                                | 76.9%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| Southern IL University-Carbondale        |                          |                                      |                                     |                             | Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).                                                                                                                                                                                                                                                     |
| GRF                                      | 1,600.0                  | 251.8                                | 15.7%                               | 251.8                       |                                                                                                                                                                                                                                                                                                                                                                    |
| University of Kansas Ctr for Research    |                          |                                      |                                     |                             | Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.                                                                                                                                                                                                                                   |
| Federal                                  | 2,263.5                  | 1,584.5                              | 70.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| University of Wisconsin Madison          |                          |                                      |                                     |                             | Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.                                                                                                                                                                                                   |
| GRF                                      | 5,691.5                  | 3,984.1                              | 70.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Educator Certification</b>            |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                                    |
| Illinois State University                |                          |                                      |                                     |                             | Provide services in support of NBPTS.                                                                                                                                                                                                                                                                                                                              |
| Federal                                  | 298.0                    | 195.0                                | 65.4%                               | 125.0                       |                                                                                                                                                                                                                                                                                                                                                                    |
| Hearing Officers (2)                     |                          |                                      |                                     |                             | Certification Revocation Hearing Officers                                                                                                                                                                                                                                                                                                                          |
| Other State                              | 74.5                     | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| <b>IL-Empower</b>                        |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                                                                    |
| American Institute for Research          |                          |                                      |                                     |                             | Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691                                                                                                                                                                               |
| Federal                                  | 9,311.8                  | 6,695.0                              | 71.9%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |
| Measurement Incorporated                 |                          |                                      |                                     |                             | Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393                                                                                                                                                                                                                                 |
| Federal                                  | 112.3                    | 112.3                                | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                                                                    |



|                                   | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                       |
|-----------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sangamon County ROE               |                          |                                      |                                     |                             | Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026                                                                                                                                                                                           |
| Federal                           | 1,049.3                  | 307.9                                | 29.3%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| The University of Chicago         |                          |                                      |                                     |                             | Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803                                                                                                                                                                      |
| GRF                               | 425.0                    | 175.0                                | 41.2%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| <b>Data Strategies Analytics</b>  |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                          |
| National Student Clearinghouse    |                          |                                      |                                     |                             | Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.                                                                                                                   |
| GRF                               | 44.3                     | 44.3                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| Other State                       | 44.3                     | 44.3                                 | 100.0%                              | 44.3                        |                                                                                                                                                                                                                                                                                                                          |
| <b>Fiscal Support Services</b>    |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                          |
| Crowe Horwath LLP                 |                          |                                      |                                     |                             | Assist staff in extracting and compiling data from the Agency's Internal Accounting System.                                                                                                                                                                                                                              |
| GRF                               | 69.7                     | 69.7                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| <b>Funding and Disbursements</b>  |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                          |
| MTW Solutions                     |                          |                                      |                                     |                             | Develop mechanism for extracting data from electronic E-Grants Management System                                                                                                                                                                                                                                         |
| Other State                       | 60.0                     | 30.1                                 | 50.2%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| MTW Solutions                     |                          |                                      |                                     |                             | Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)                                                                                                                      |
| Other State                       | 49.5                     | 49.5                                 | 100.0%                              | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| <b>Nutrition Programs</b>         |                          |                                      |                                     |                             |                                                                                                                                                                                                                                                                                                                          |
| CN Resource LLC                   |                          |                                      |                                     |                             | Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.                                                                                                                                                                        |
| Federal                           | 450.0                    | 156.0                                | 34.7%                               | 51.1                        |                                                                                                                                                                                                                                                                                                                          |
| Hambrick & Associates Inc.        |                          |                                      |                                     |                             | Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months. |
| Federal                           | 85.0                     | 60.0                                 | 70.6%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| Hambrick & Associates Inc.        |                          |                                      |                                     |                             | Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844                                                                                                  |
| Federal                           | 1,200.0                  | 489.7                                | 40.8%                               | 188.6                       |                                                                                                                                                                                                                                                                                                                          |
| Public Health Department          |                          |                                      |                                     |                             | Health/food safety inspections for the Child and Adult Food Care Program at-risk program.                                                                                                                                                                                                                                |
| Federal                           | 207.0                    | 67.0                                 | 32.4%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| Public Health Department          |                          |                                      |                                     |                             | Health/food safety inspections for the Child and Adult Food Care Program at-risk program.                                                                                                                                                                                                                                |
| Federal                           | 120.0                    | 42.0                                 | 35.0%                               | 0.0                         |                                                                                                                                                                                                                                                                                                                          |
| Precision Business Solutions Inc. |                          |                                      |                                     |                             | Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.                                                                                                                                                                                              |
| Federal                           | 95.0                     | 27.4                                 | 28.8%                               | 13.8                        |                                                                                                                                                                                                                                                                                                                          |

|                                 | <u>Funded<br/>Amount</u> | <u>Expended<br/>Year to<br/>Date</u> | <u>% Spent<br/>Year to<br/>Date</u> | <u>May<br/>Expenditures</u> | <u>Description</u>                                                                                                                                                               |
|---------------------------------|--------------------------|--------------------------------------|-------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| University of Illinois          |                          |                                      |                                     |                             | Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.       |
| Federal                         | 1,125.0                  | 937.5                                | 83.3%                               | 0.0                         |                                                                                                                                                                                  |
| Anchor Staffing                 |                          |                                      |                                     |                             | Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.                                                                                                   |
| Federal                         | 52.5                     | 27.4                                 | 52.2%                               | 0.0                         |                                                                                                                                                                                  |
| Alert IT                        |                          |                                      |                                     |                             | Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.                                                                |
| Federal                         | 499.0                    | 495.0                                | 99.2%                               | 0.0                         |                                                                                                                                                                                  |
| Crowe Horwath LLP               |                          |                                      |                                     |                             | Will conduct the resource management review portion of the NSLP administrative review. M                                                                                         |
| Federal                         | 294.0                    | 183.3                                | 62%                                 | 0.0                         |                                                                                                                                                                                  |
| Lanter Distributing LLC         |                          |                                      |                                     |                             | Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842 |
| Federal                         | 2,400.0                  | 833.5                                | 35%                                 | 29.8                        |                                                                                                                                                                                  |
| <b>School Business Services</b> |                          |                                      |                                     |                             |                                                                                                                                                                                  |
| North Chicago SD 187            |                          |                                      |                                     |                             | Funding for expenditures related to the employment of a financial consultant for the district.                                                                                   |
| Other State                     | 100.0                    | 0.0                                  | 0.0%                                | 0.0                         |                                                                                                                                                                                  |

**Grants Breakdown:**

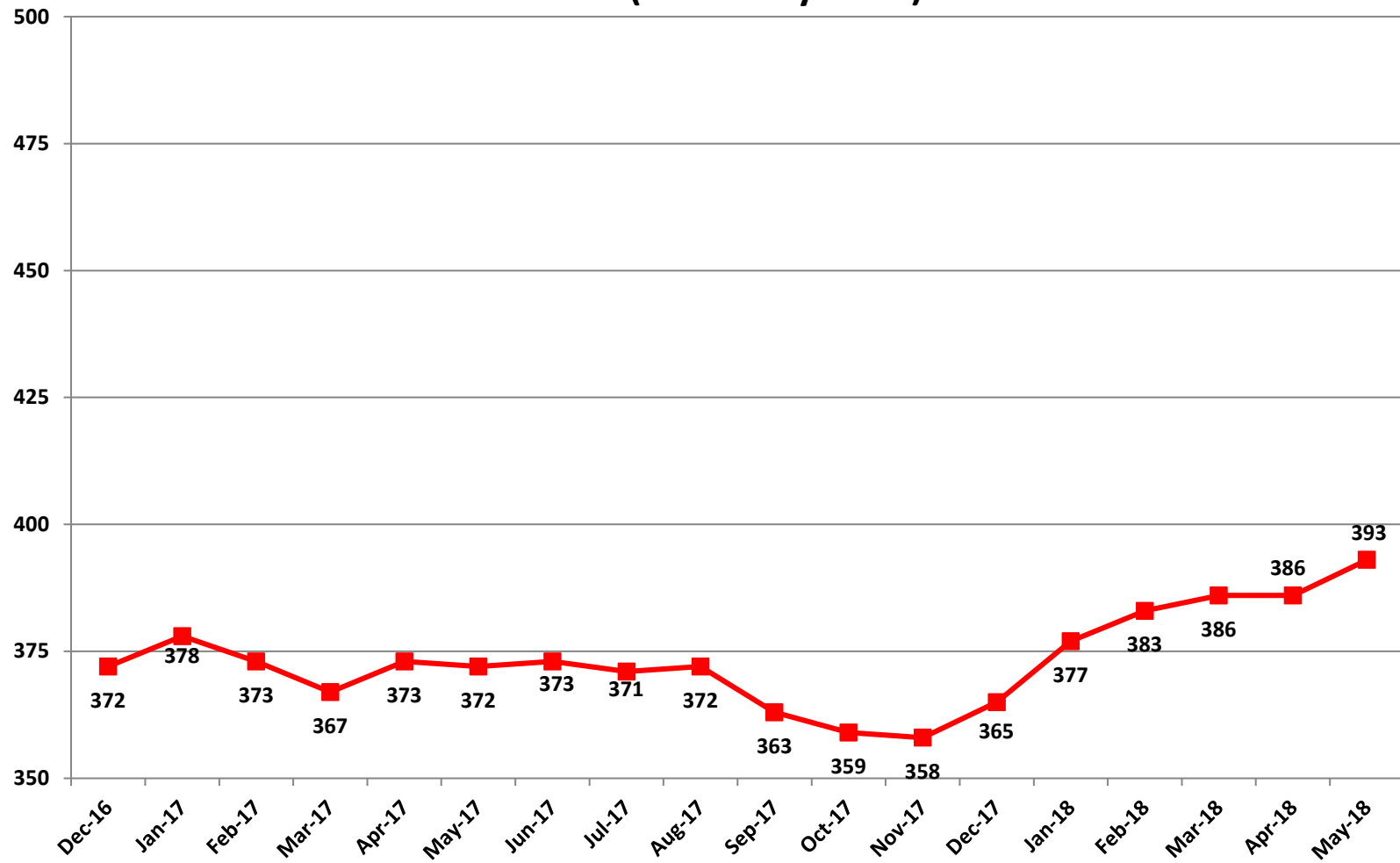
|                                    |             |             |       |           |                                                                         |
|------------------------------------|-------------|-------------|-------|-----------|-------------------------------------------------------------------------|
| Evidence Based Funding             | 6,455,159.9 | 5,759,936.8 | 89.2% | 689,749.0 | Formula                                                                 |
| Title I - Low Income               | 1,090,000.0 | 461,422.0   | 42.3% | 56,884.3  | Formula                                                                 |
| Child Nutrition                    | 1,062,500.0 | 661,840.6   | 62.3% | 84,198.9  | Formula - Reimbursement                                                 |
| IDEA                               | 754,000.0   | 357,455.6   | 47.4% | 24,256.9  | Formula                                                                 |
| Early Childhood Block              | 443,738.1   | 365,086.0   | 82.3% | 37,681.7  | Block grant for Pre-K, parent training and prevention initiative        |
| Transportation Spec Ed             | 387,682.6   | 290,720.9   | 75.0% | -42.7     | Formula                                                                 |
| Transportation Reg/Voc             | 262,909.8   | 196,565.1   | 74.8% | -34.6     | Formula                                                                 |
| CPS Teacher Pension Payment        | 221,300.0   | 202,858.3   | 91.7% | 18,441.6  | Formula grant                                                           |
| Title IV - 21st Century            | 200,000.0   | 36,528.3    | 18.3% | 4,704.9   | Competitive                                                             |
| Title II - Teacher Quality         | 160,000.0   | 59,432.3    | 37.1% | 5,432.0   | Formula                                                                 |
| Spec Ed Private Facility Tuition   | 135,265.5   | 100,590.3   | 74.4% | 0.0       | Formula                                                                 |
| Spec Ed Orphanage                  | 68,177.6    | 20,404.8    | 29.9% | 0.0       | Formula                                                                 |
| Voc Ed - Federal                   | 55,000.0    | 30,510.1    | 55.5% | 2,947.1   | Formula and Competitive - to improve student academic and career skills |
| Title III - English Language Acq   | 50,400.0    | 18,366.9    | 36.4% | 2,651.6   | Grant                                                                   |
| Vocational Education - State       | 38,062.1    | 35,937.5    | 94.4% | 2,368.3   | Formula                                                                 |
| Preschool Expansion Grants         | 32,000.0    | 13,593.2    | 42.5% | 790.5     | Grant                                                                   |
| IDEA Preschool                     | 29,200.0    | 12,113.2    | 41.5% | 1,152.2   | Formula - special education, 3-5 year-olds                              |
| Bilingual Education                | 29,000.0    | 19,332.3    | 66.7% | 9,665.6   | Mandated Categorical                                                    |
| Charter Schools - Federal          | 21,100.0    | 475.5       | 2.3%  | 50.8      | Competitive                                                             |
| Title II Math/Science Partnerships | 18,800.0    | 3,783.0     | 20.1% | 24.6      | Formula                                                                 |
| Driver Education                   | 18,750.0    | 14,062.5    | 75.0% | 0.0       | Reimbursement                                                           |
| Orphanage Tuition                  | 17,000.0    | 6,944.1     | 40.8% | 0.0       | Reimbursement to school districts for children residing in orphanages   |
| After School Programming           | 15,000.0    | 4,458.9     | 29.7% | 1,389.2   | Grants                                                                  |
| Truant/Dropout/Optional Education  | 11,500.0    | 10,631.6    | 92.4% | 1,185.7   | Competitive - at-risk students/dropout prevention                       |
| ROE Salaries                       | 10,800.0    | 8,914.8     | 82.5% | 841.7     | Salaries for ROE's                                                      |

|                                       | <b>Funded</b>        | <b>Expended</b>       | <b>% Spent</b>        | <b>May</b>                 |                                                                                            |
|---------------------------------------|----------------------|-----------------------|-----------------------|----------------------------|--------------------------------------------------------------------------------------------|
|                                       | <b><u>Amount</u></b> | <b><u>Year to</u></b> | <b><u>Year to</u></b> | <b><u>Expenditures</u></b> | <b><u>Description</u></b>                                                                  |
|                                       |                      | <b><u>Date</u></b>    | <b><u>Date</u></b>    |                            |                                                                                            |
| State Free Lunch and Breakfast        | 9,000.0              | 4,749.7               | 52.8%                 | 621.9                      | Mandated Categorical - Reimbursement                                                       |
| School Tech. Rev. Loan                | 7,500.0              | 2,228.9               | 29.7%                 | 0.0                        | Loans to schools to implement technology                                                   |
| ROE Services                          | 6,966.0              | 6,079.6               | 87.3%                 | 542.3                      | Services for ROE's                                                                         |
| District Intervention Funding         | 6,560.2              | 6,560.2               | 100.0%                | 0.0                        | Grants                                                                                     |
| Alternative Ed/Reg Safe Schools       | 6,300.0              | 5,892.3               | 93.5%                 | 524.9                      | Formula                                                                                    |
| Abstinence Education                  | 5,600.0              | 2,854.9               | 51.0%                 | 221.8                      | Grant                                                                                      |
| Substance Abuse and Mental Health     | 5,229.8              | 943.9                 | 18.0%                 | 79.1                       | Grant                                                                                      |
| Agriculture Education                 | 5,000.0              | 4,021.2               | 80.4%                 | 1,241.4                    | Grants to school districts                                                                 |
| McKinney Homeless Ed                  | 5,000.0              | 2,087.1               | 41.7%                 | 131.1                      | Competitive grants to school districts                                                     |
| IDEA Improvement Part D               | 5,000.0              | 863.8                 | 17.3%                 | 110.0                      | Reimbursement                                                                              |
| Congressional Earmarks                | 5,000.0              | 0.0                   | 0.0%                  | 0.0                        | Grants                                                                                     |
| Philip Rock Center                    | 3,577.8              | 2,932.5               | 82.0%                 | 200.0                      | Targeted Initiative                                                                        |
| Advanced Placement Fee                | 3,300.0              | 0.0                   | 0.0%                  | 0.0                        | Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam                      |
| Reorg Incentive Feasibility Study     | 3,100.0              | 2,985.0               | 96.3%                 | 0.0                        | Grants                                                                                     |
| After School Matters                  | 2,443.8              | 2,443.8               | 100.0%                | 443.8                      | Grant to After School Matters                                                              |
| Title VI-Flex. & Acct Rural Education | 2,000.0              | 661.8                 | 33.1%                 | 73.4                       | Grants to school districts                                                                 |
| Southwest Organizing Project          | 1,466.3              | 1,357.2               | 92.6%                 | 109.2                      | Grants                                                                                     |
| Mat'ls for the Visually Impaired      | 1,421.1              | 1,250.0               | 88.0%                 | 200.0                      | Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired |
| Lowest Performing Schools             | 1,002.8              | 736.9                 | 73.5%                 | 134.5                      | Grants to lowest performing schools                                                        |
| Nat'l Board Certification             | 1,000.0              | 900.0                 | 90.0%                 | 0.0                        | Grants                                                                                     |
| Emergency Financial Assistance        | 1,000.0              | 0.0                   | 0.0%                  | 0.0                        | Formula and loans to school districts                                                      |
| Temporary Relocation                  | 1,000.0              | 0.0                   | 0.0%                  | 0.0                        | Formula grants for school emergency relocation                                             |
| Teach America                         | 977.5                | 977.5                 | 100.0%                | 0.0                        | Grant to Teach for America-Chicago                                                         |
| Recording - Blind and Dyslexic        | 846.0                | 846.0                 | 100.0%                | 0.0                        | Grant to increase achievement of students with visual impairments                          |
| Teachers Mentoring                    | 750.0                | 0.0                   | 0.0%                  | 0.0                        | Grants                                                                                     |
| Advanced Placement Classes/State      | 500.0                | 382.6                 | 76.5%                 | 45.4                       | Grants                                                                                     |
| Deaf/Blind                            | 500.0                | 240.6                 | 48.1%                 | 34.7                       | Grant to Philip J. Rock Center                                                             |
| Tax Equivalent Grants                 | 222.6                | 222.6                 | 100.0%                | 0.0                        | Grants                                                                                     |
| After School Rescue Fund              | 200.0                | 0.0                   | 0.0%                  | 0.0                        | Grants to Schools for After School Programs                                                |
| Charter Schools-Rev Loan Fund         | 200.0                | 0.0                   | 0.0%                  | 0.0                        | Other/Repayment of loans                                                                   |
| Autism Training & Tech Assist.        | 100.0                | 92.0                  | 92.0%                 | 10.0                       | Grants to the IL Autism Training & Tech Assistance Program                                 |
| ROE Bus Driver Training               | 70.0                 | 70.0                  | 100.0%                | 0.0                        | ROE Bus Driver Training                                                                    |

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (May 31, 2018)**  
**Fiscal Years 2018 and 2017**

|                                            | FY18                     |                                  |                                                   |                       | FY17                     |                                  |                                                   |                       |
|--------------------------------------------|--------------------------|----------------------------------|---------------------------------------------------|-----------------------|--------------------------|----------------------------------|---------------------------------------------------|-----------------------|
|                                            | Appropriation<br>Amount  | Expenditures to<br>Date (Direct) | Federal Indirect<br>Cost Recovery<br>Expenditures | Percentage<br>to Date | Appropriation<br>Amount  | Expenditures to<br>Date (Direct) | Federal Indirect<br>Cost Recovery<br>Expenditures | Percentage<br>to Date |
| <b><u>All Funds</u></b>                    |                          |                                  |                                                   |                       |                          |                                  |                                                   |                       |
| Personal Services and Related Expenditures | \$ 33,692,262            | \$ 11,290,159                    | \$ 1,337,362                                      | 37.48%                | \$ 33,659,627            | \$ 14,142,868                    | \$ 1,304,727                                      | 45.89%                |
| Contractual Services                       | 36,605,780               | 12,688,564                       | 2,190,780                                         | 40.65%                | 36,834,493               | 13,666,864                       | 2,419,493                                         | 43.67%                |
| Travel                                     | 2,185,811                | 461,874                          | 155,811                                           | 28.26%                | 2,136,558                | 468,929                          | 106,558                                           | 26.94%                |
| Commodities                                | 454,178                  | 51,674                           | 24,178                                            | 16.70%                | 486,022                  | 44,698                           | 56,022                                            | 20.72%                |
| Printing                                   | 498,777                  | 34,763                           | 777                                               | 7.13%                 | 523,727                  | 19,757                           | 25,727                                            | 8.68%                 |
| Equipment                                  | 1,243,458                | 131,600                          | 243,458                                           | 30.16%                | 1,085,297                | 34,768                           | 85,297                                            | 11.06%                |
| Telecommunications                         | 477,608                  | 116,780                          | 18,608                                            | 28.35%                | 471,044                  | 106,162                          | 12,044                                            | 25.09%                |
| Operation of Automotive Equipment          | 10,012                   | -                                | 10,012                                            | 100.00%               | -                        | -                                | -                                                 | -                     |
| Lump Sums                                  | 164,941,351              | 55,875,636                       | -                                                 | 33.88%                | 132,324,884              | 54,111,206                       | 164,595                                           | 41.02%                |
| <b>Sub-total</b>                           | <b>240,109,236</b>       | <b>80,651,050</b>                | <b>3,980,985</b>                                  | <b>35.25%</b>         | <b>207,521,651</b>       | <b>82,595,252</b>                | <b>4,174,463</b>                                  | <b>41.81%</b>         |
| Awards and Grants                          | 11,704,303,064           | 8,747,262,111                    | 141,864                                           | 74.74%                | 10,893,304,353           | 8,171,858,811                    | -                                                 | 75.02%                |
| Construction Grants                        | 4,391,137                | -                                | -                                                 | 0.00%                 | 4,391,137                | -                                | -                                                 | -                     |
| <b>Total All Funds</b>                     | <b>\$ 11,948,803,437</b> | <b>\$ 8,827,913,161</b>          | <b>\$ 4,122,849</b>                               | <b>73.92%</b>         | <b>\$ 11,105,217,140</b> | <b>\$ 8,254,454,063</b>          | <b>\$ 4,174,463</b>                               | <b>74.37%</b>         |
|                                            |                          |                                  |                                                   |                       |                          |                                  |                                                   |                       |
| <b><u>General Revenue Fund</u></b>         |                          |                                  |                                                   |                       |                          |                                  |                                                   |                       |
| Lump Sums                                  | \$ 73,285,300            | \$ 47,520,145                    | \$ -                                              | 64.84%                | \$ 41,970,507            | \$ 27,095,204                    | \$ -                                              | 64.56%                |
| <b>Sub-total</b>                           | <b>73,285,300</b>        | <b>47,520,145</b>                | <b>-</b>                                          | <b>64.84%</b>         | <b>41,970,507</b>        | <b>27,095,204</b>                | <b>-</b>                                          | <b>64.56%</b>         |
| Awards and Grants                          | 3,669,329,600            | 2,965,592,053                    | -                                                 | 80.82%                | 3,520,952,053            | 2,939,870,294                    | -                                                 | 83.50%                |
| <b>Total General Revenue Fund</b>          | <b>\$ 3,742,614,900</b>  | <b>\$ 3,013,112,198</b>          | <b>\$ -</b>                                       | <b>80.51%</b>         | <b>\$ 3,562,922,560</b>  | <b>\$ 2,966,965,498</b>          | <b>\$ -</b>                                       | <b>83.27%</b>         |
| <b><u>Other State Funds</u></b>            |                          |                                  |                                                   |                       |                          |                                  |                                                   |                       |
| Lump Sums                                  | \$ 25,778,900            | \$ 7,732,268                     | \$ -                                              | 29.99%                | \$ 24,364,244            | \$ 8,876,855                     | \$ -                                              | 36.43%                |
| <b>Sub-total</b>                           | <b>25,778,900</b>        | <b>7,732,268</b>                 | <b>-</b>                                          | <b>29.99%</b>         | <b>24,364,244</b>        | <b>8,876,855</b>                 | <b>-</b>                                          | <b>36.43%</b>         |
| Awards and Grants                          | 4,520,331,600            | 4,116,431,845                    | -                                                 | 91.06%                | 3,910,952,300            | 3,494,624,675                    | -                                                 | 89.35%                |
| Construction Grants                        | 4,391,137                | -                                | -                                                 | 0.00%                 | 4,391,137                | -                                | -                                                 | 0.00%                 |
| <b>Total Other State Funds</b>             | <b>\$ 4,550,501,637</b>  | <b>\$ 4,124,164,113</b>          | <b>\$ -</b>                                       | <b>90.63%</b>         | <b>\$ 3,939,707,681</b>  | <b>\$ 3,503,501,530</b>          | <b>\$ -</b>                                       | <b>88.93%</b>         |
| <b><u>Federal Funds</u></b>                |                          |                                  |                                                   |                       |                          |                                  |                                                   |                       |
| Personal Services and Related Expenditures | \$ 32,354,900            | \$ 11,290,159                    | \$ -                                              | 34.89%                | \$ 32,354,900            | \$ 14,142,868                    | \$ -                                              | 43.71%                |
| Contractual Services                       | 34,415,000               | 12,688,564                       | -                                                 | 36.87%                | 34,415,000               | 13,666,864                       | -                                                 | 39.71%                |
| Travel                                     | 2,030,000                | 461,874                          | -                                                 | 22.75%                | 2,030,000                | 468,929                          | -                                                 | 23.10%                |
| Commodities                                | 430,000                  | 51,674                           | -                                                 | 12.02%                | 430,000                  | 44,698                           | -                                                 | 10.39%                |
| Printing                                   | 498,000                  | 34,763                           | -                                                 | 6.98%                 | 498,000                  | 19,757                           | -                                                 | 3.97%                 |
| Equipment                                  | 1,000,000                | 131,600                          | -                                                 | 13.16%                | 1,000,000                | 34,768                           | -                                                 | 3.48%                 |
| Telecommunications                         | 459,000                  | 116,780                          | -                                                 | 25.44%                | 459,000                  | 106,162                          | -                                                 | 23.13%                |
| Lump Sums                                  | 70,000,000               | 4,746,073                        | -                                                 | 6.78%                 | 70,000,000               | 22,313,609                       | -                                                 | 31.88%                |
| <b>Sub-total</b>                           | <b>141,186,900</b>       | <b>29,521,486</b>                | <b>-</b>                                          | <b>20.91%</b>         | <b>141,186,900</b>       | <b>50,797,655</b>                | <b>-</b>                                          | <b>35.98%</b>         |
| Awards and Grants                          | 3,514,500,000            | 1,665,238,213                    | -                                                 | 47.38%                | 3,461,400,000            | 1,737,363,842                    | -                                                 | 50.19%                |
| <b>Total Federal Funds</b>                 | <b>\$ 3,655,686,900</b>  | <b>\$ 1,694,759,699</b>          | <b>\$ -</b>                                       | <b>46.36%</b>         | <b>\$ 3,602,586,900</b>  | <b>\$ 1,788,161,497</b>          | <b>\$ -</b>                                       | <b>49.64%</b>         |

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(As of May 2018)**

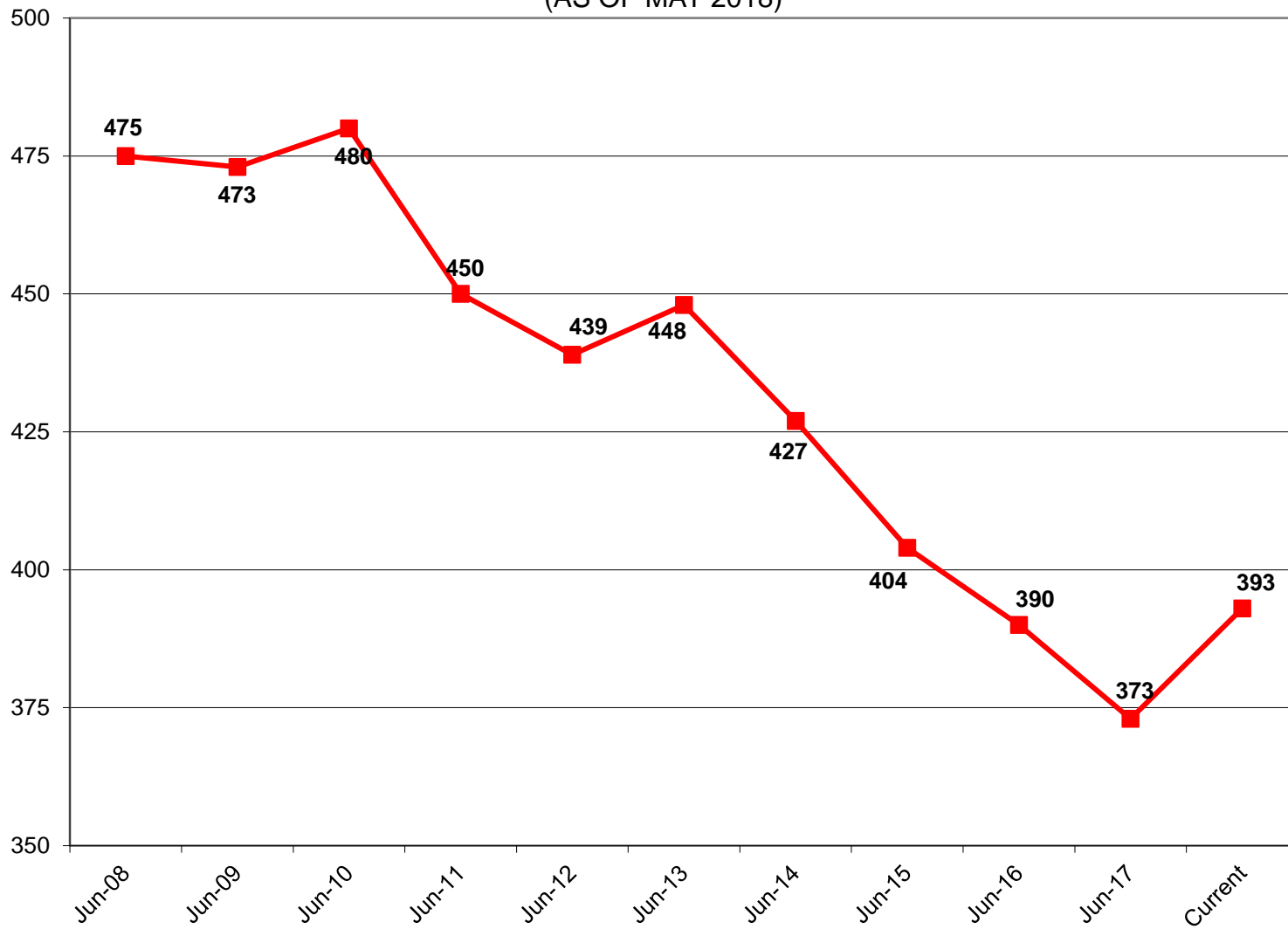


**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF May 2018**

|                                                      | Mgmt.    | Prof.     | Support  | GRF       | Non-GRF   | Total     |
|------------------------------------------------------|----------|-----------|----------|-----------|-----------|-----------|
| <b>STATE SUPERINTENDENT (001)</b>                    |          |           |          |           |           |           |
| Center Administration                                | 1        | 2         | 0        | 3         | 0         | 3         |
| Legal                                                | 3        | 8         | 1        | 11        | 1         | 12        |
| Internal Audit                                       | <u>1</u> | <u>3</u>  | <u>1</u> | <u>5</u>  | <u>0</u>  | <u>5</u>  |
| Sub-Total                                            | 5        | 13        | 2        | 19        | 1         | 20        |
| <b>FINANCE (002)</b>                                 |          |           |          |           |           |           |
| Center Administration                                | 2        | 0         | 1        | 3         | 0         | 3         |
| Budget and Financial Management                      | 1        | 2         | 0        | 3         | 0         | 3         |
| Fiscal Support Services                              | 2        | 9         | 4        | 15        | 0         | 15        |
| Funding and Disbursements                            | 2        | 13        | 3        | 4         | 14        | 18        |
| State Funding & Forecasting                          | 1        | 2         | 0        | 3         | 0         | 3         |
| School Business Services                             | <u>2</u> | <u>9</u>  | <u>2</u> | <u>13</u> | <u>0</u>  | <u>13</u> |
| Sub-Total                                            | 10       | 35        | 10       | 41        | 14        | 55        |
| <b>OPERATIONS AND PROFESSIONAL CAPITAL (010)</b>     |          |           |          |           |           |           |
| Center Administration                                | 1        | 1         | 2        | 4         | 0         | 4         |
| Professional Capital                                 | 4        | 0         | 0        | 4         | 0         | 4         |
| Human Resources                                      | 2        | 5         | 5        | 12        | 0         | 12        |
| Facility Management                                  | 1        | 2         | 6        | 9         | 0         | 9         |
| Information Technology                               | 4        | 27        | 1        | 32        | 0         | 32        |
| Technology and Infrastructure                        | <u>3</u> | <u>23</u> | <u>0</u> | <u>26</u> | <u>0</u>  | <u>26</u> |
| Sub-Total                                            | 15       | 58        | 14       | 87        | 0         | 87        |
| <b>SAFE &amp; HEALTHY CLIMATE (017)</b>              |          |           |          |           |           |           |
| Center Administration                                | 1        | 0         | 0        | 1         | 0         | 1         |
| Regulatory Support and Wellness                      | 2        | 13        | 0        | 6         | 9         | 15        |
| Nutrition and Wellness Programs                      | <u>2</u> | <u>38</u> | <u>3</u> | <u>5</u>  | <u>38</u> | <u>43</u> |
| Sub-Total                                            | 5        | 51        | 3        | 12        | 47        | 59        |
| <b>INNOVATION AND SECONDARY TRANSFORMATION (019)</b> |          |           |          |           |           |           |
| Center Administration                                | 1        | 2         | 1        | 4         | 0         | 4         |
| GATA                                                 | 1        | 3         | 1        | 5         | 0         | 5         |
| Assessment and Accountability                        | 3        | 7         | 2        | 11        | 1         | 12        |
| Data Strategies and Analytics                        | 4        | 7         | 1        | 10        | 2         | 12        |
| Federal and State Monitoring                         | <u>2</u> | <u>13</u> | <u>1</u> | <u>4</u>  | <u>12</u> | <u>16</u> |
| Sub-Total                                            | 11       | 32        | 6        | 34        | 15        | 49        |
| <b>FIRST DEPUTY SUPERINTENDENT (026)</b>             |          |           |          |           |           |           |
| Board Services                                       | 0        | 1         | 0        | 1         | 0         | 1         |
| Internal Communications                              | 1        | 2         | 0        | 3         | 0         | 3         |
| External Communications                              | 1        | 1         | 0        | 2         | 0         | 2         |
| Center Administration                                | 1        | 0         | 1        | 2         | 0         | 2         |
| Legislative Affairs                                  | <u>0</u> | <u>2</u>  | <u>0</u> | <u>2</u>  | <u>0</u>  | <u>2</u>  |
| Sub-Total                                            | 3        | 6         | 1        | 10        | 0         | 10        |
| <b>CHIEF EDUCATION OFFICER (039)</b>                 |          |           |          |           |           |           |
| Center Administration                                | 1        | 1         | 1        | 3         | 0         | 3         |
| English Language Learners                            | <u>1</u> | <u>4</u>  | <u>0</u> | <u>2</u>  | <u>3</u>  | <u>5</u>  |
| Sub-Total                                            | 2        | 5         | 1        | 5         | 3         | 8         |

|                                               | Mgmt.            | Prof.             | Support          | GRF               | Non-GRF           | Total              |
|-----------------------------------------------|------------------|-------------------|------------------|-------------------|-------------------|--------------------|
| <b>TEACHING AND CURRICULUM (043)</b>          |                  |                   |                  |                   |                   |                    |
| College and Career Readiness                  | 0                | 5                 | 1                | 4                 | 2                 | 6                  |
| Early Childhood                               | 1                | 12                | 1                | 10                | 4                 | 14                 |
| Sub-Total                                     | 1                | 17                | 2                | 14                | 6                 | 20                 |
| <b>SPECIAL EDUCATION ADMINISTRATION (050)</b> |                  |                   |                  |                   |                   |                    |
| Center Administration                         | 1                | 0                 | 1                | 1                 | 1                 | 2                  |
| Special Education Services                    | 2                | 25                | 5                | 0                 | 32                | 32                 |
| Sub-Total                                     | 3                | 25                | 6                | 1                 | 33                | 34                 |
| <b>INNOVATION SYSTEMS SUPPORT (068)</b>       |                  |                   |                  |                   |                   |                    |
| Center Administration                         | 0                | 0                 | 1                | 1                 | 0                 | 1                  |
| Sub-Total                                     | 0                | 0                 | 1                | 1                 | 0                 | 1                  |
| <b>TEACHING AND LEARNING (070)</b>            |                  |                   |                  |                   |                   |                    |
| Teaching and Curriculum                       | 3                | 3                 | 1                | 6                 | 1                 | 7                  |
| Title Grant Administration                    | 1                | 10                | 1                | 0                 | 12                | 12                 |
| Center Administration                         | 1                | 0                 | 1                | 2                 | 0                 | 2                  |
| Educator Effectiveness                        | 2                | 20                | 7                | 29                | 0                 | 29                 |
| IL-Empower                                    | 0                | 0                 | 0                | 0                 | 0                 | 0                  |
| Sub-Total                                     | 7                | 33                | 10               | 37                | 13                | 50                 |
| <b>GRAND TOTAL, ALL CENTERS</b>               |                  |                   |                  |                   |                   |                    |
|                                               | <b>62</b><br>16% | <b>275</b><br>70% | <b>56</b><br>14% | <b>261</b><br>66% | <b>132</b><br>34% | <b>393</b><br>100% |

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF MAY 2018)





| <b>Illinois State Board of Education</b><br><b>Contract Awards</b><br><b>May 1, 2018 - May 31, 2018</b> |                                                 |                      |                  |                      |                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------|------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Vendor                                                                                                  | Illinois Procurement Bulletin Award Notice Date | Type of Award        | Term             | Contract Term Amount | Description                                                                                                                                                                                                                                                                                |
| Central Illinois Staffing Services, LLC                                                                 | N/A                                             | Order Against Master | 5/17/18-11/15/18 | \$ 58,680.00         | Contract for up to 4 temporary employees to help approximately 500 nutrition providers get registered in the State of Illinois GATA portal as well as contacting and helping over 300 FY18 grantees who are having trouble either accessing or completing their programmatic grant reports |
| North Chicago District 184                                                                              | N/A                                             | IGA                  | 3/1/18-6/30/19   | \$ 100,000.00        | North Chicago District 187 is a district currently operating under a financial oversight panel and is need of emergency financial assistance to obtain contractual services to provide technical support or consultation to the school districts to assess their financial position.       |
| Afton Partners                                                                                          | N/A                                             | Small Purchase       | 5/31/18-6/30/18  | \$ 18,800.00         | Vendor will manage the request for proposal review evaluation process for the ISBE Early Childhood Education Division                                                                                                                                                                      |
| Premier Staffing Source                                                                                 | N/A                                             | Order Against Master | 6/27/18-8/24/18  | \$ 92,500.00         | To hire 12-14 temp workers to assist with coordination of monitoring visits to conduct on-site monitoring visits of the Summer Foods Service Program in and around the Chicago area.                                                                                                       |

**ILLINOIS STATE BOARD OF EDUCATION**  
**FUNDING AND DISBURSEMENT SERVICES DIVISION**  
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777  
**Approved Grants Less Than 1 Million**  
 Thru Date: (05/01/2018-05/31/2018)

**Program: 2018 - 3220, Career & Technical Ed Improvement (CTEI)**

| <u>RCDT</u>        | <u>District Name</u>         | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------------|-------------|-------------------|----------------------|
| 21-100-8010-46(00) | WILLIAMSON CO REG VOC SY-EFE | HERRIN      | \$327,014         | 05/09/2018           |
|                    |                              |             | <b>\$327,014</b>  |                      |

**Program: 2018 - 3235, Agriculture Education**

| <u>RCDT</u>        | <u>District Name</u>             | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|-------------------|----------------------|
| 01-001-0040-26(20) | MENDON CUSD 4                    | MENDON        | \$6,018           | 05/14/2018           |
| 01-005-0010-26(20) | BROWN COUNTY CUSD 1              | MOUNT STERLI  | \$4,413           | 05/14/2018           |
| 01-009-0640-26(20) | VIRGINIA CUSD 64                 | VIRGINIA      | \$3,049           | 05/14/2018           |
| 01-009-2620-26(20) | A-C CENTRAL CUSD 262             | ASHLAND       | \$4,494           | 05/11/2018           |
| 01-069-0270-26(20) | TRIOPIA CUSD 27                  | CONCORD       | \$6,259           | 05/07/2018           |
| 01-069-1170-22(20) | JACKSONVILLE SD 117              | JACKSONVILLE  | \$3,611           | 05/14/2018           |
| 01-075-0030-26(20) | PLEASANT HILL CUSD 3             | PLEASANT HILL | \$6,500           | 05/17/2018           |
| 01-075-0100-26(20) | PIKELAND CUSD 10                 | PITTSFIELD    | \$7,543           | 05/15/2018           |
| 01-086-0010-26(20) | COMMUNITY UNIT SCHOOL DISTRICT 1 | WINCHESTER    | \$5,617           | 05/07/2018           |
| 01-086-0020-26(20) | SCOTT-MORGAN CUSD 2              | BLUFFS        | \$6,099           | 05/16/2018           |
| 03-003-0010-26(20) | MULBERRY GROVE CUSD 1            | MULBERRY GRO  | \$2,407           | 05/02/2018           |
| 03-003-0020-26(20) | BOND COUNTY 2                    | GREENVILLE    | \$8,024           | 05/11/2018           |
| 03-011-0040-26(20) | EDINBURG CUSD 4                  | EDINBURG      | \$2,327           | 05/15/2018           |
| 03-025-0100-26(20) | SCHOOL UNIT DISTRICT NO 10       | ALTAMONT      | \$6,420           | 05/16/2018           |
| 03-025-0200-26(20) | BEECHER CITY CUSD 20             | BEECHER CITY  | \$3,290           | 05/16/2018           |
| 03-025-0300-26(20) | DIETERICH CUSD 30                | DIETERICH     | \$3,370           | 05/11/2018           |
| 03-025-0500-26(20) | COMMUNITY UNIT SCHOOL DIST 50    | TEUTOPOLIS    | \$4,092           | 05/14/2018           |
| 03-026-2020-26(20) | ST ELMO CUSD 202                 | SAINT ELMO    | \$7,062           | 05/04/2018           |
| 03-068-0020-26(20) | PANHANDLE COMM UNIT SCH DIST     | RAYMOND       | \$7,302           | 05/04/2018           |
| 03-068-0030-26(20) | HILLSBORO CUSD 3                 | HILLSBORO     | \$3,932           | 05/14/2018           |
| 03-068-0120-26(20) | LITCHFIELD CUD 12                | LITCHFIELD    | \$3,691           | 05/16/2018           |
| 03-068-0220-26(20) | NOKOMIS CUSD 22                  | NOKOMIS       | \$6,741           | 05/17/2018           |
| 04-004-1000-26(20) | BELVIDERE CUSD 100               | BELVIDERE     | \$4,895           | 05/11/2018           |
| 04-004-1000-26(21) | BELVIDERE CUSD 100               | BELVIDERE     | \$3,290           | 05/04/2018           |
| 08-008-3080-26(20) | EASTLAND CUSD 308                | LANARK        | \$6,741           | 05/01/2018           |
| 08-008-3990-26(20) | CHADWICK-MILLEDGEVILLE CUSD 399  | MILLEDGEVILLE | \$7,703           | 05/17/2018           |
| 08-043-2050-26(20) | WARREN CUSD 205                  | WARREN        | \$3,210           | 05/02/2018           |
| 08-043-2060-26(20) | STOCKTON CUSD 206                | STOCKTON      | \$6,660           | 05/15/2018           |
| 08-043-2110-26(20) | SCALES MOUND CUSD 211            | SCALES MOUND  | \$7,302           | 05/14/2018           |
| 08-089-1450-22(20) | FREEPORT SD 145                  | FREEPORT      | \$2,086           | 05/17/2018           |
| 08-089-2000-26(20) | PEARL CITY CUSD 200              | PEARL CITY    | \$5,858           | 05/21/2018           |
| 08-089-2020-26(20) | LENA WINSLOW CUSD 202            | LENA          | \$5,858           | 05/02/2018           |
| 09-010-0010-26(20) | FISHER CUSD 1                    | FISHER        | \$4,975           | 05/14/2018           |
| 09-010-0030-26(20) | COMMUNITY UNIT SCHOOL DIST 3     | MAHOMET       | \$6,901           | 05/07/2018           |
| 09-010-0070-26(20) | COMMUNITY UNIT SCH DIST 7        | TOLONO        | \$6,580           | 05/01/2018           |
| 09-010-0080-26(20) | HERITAGE CUSD 8                  | HOMER         | \$5,858           | 05/04/2018           |
| 09-010-1160-22(20) | URBANA SD 116                    | URBANA        | \$2,086           | 05/15/2018           |
| 09-010-1930-17(20) | RANTOUL TWP HSD 193              | RANTOUL       | \$3,451           | 05/14/2018           |
| 09-010-3050-16(20) | ST JOSEPH OGDEN CHSD305          | SAINT JOSEPH  | \$5,778           | 05/14/2018           |
| 09-027-0050-26(20) | GIBSON-MELVIN-SIBLEY CUSD 5      | GIBSON CITY   | \$6,500           | 05/01/2018           |
| 11-012-002C-26(20) | MARSHALL CUSD 2C                 | MARSHALL      | \$6,018           | 05/11/2018           |
| 11-012-004C-26(20) | CASEY-WESTFIELD CUSD 4C          | CASEY         | \$3,370           | 05/11/2018           |

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(05/01/2018-05/31/2018)**

|                    |                                 |              |          |            |
|--------------------|---------------------------------|--------------|----------|------------|
| 11-015-0050-26(20) | COUNTY OF COLE                  | OAKLAND      | \$6,179  | 05/07/2018 |
| 11-018-0770-26(20) | CUMBERLAND CUSD 77              | TOLEDO       | \$6,660  | 05/14/2018 |
| 11-021-3020-26(20) | VILLA GROVE CUSD 302            | VILLA GROVE  | \$3,691  | 05/14/2018 |
| 11-021-3050-26(20) | ARTHUR CUSD 305                 | ARTHUR       | \$7,142  | 05/01/2018 |
| 11-021-3060-26(20) | ARCOLA CUSD 306                 | ARCOLA       | \$2,488  | 05/14/2018 |
| 11-023-0010-26(20) | SHILOH CUSD 1                   | HUME         | \$6,018  | 05/14/2018 |
| 11-023-0040-26(20) | COMMUNITY UNIT SCHOOL DIST 4    | PARIS        | \$4,012  | 05/14/2018 |
| 11-023-0060-26(20) | COMMUNITY UNIT SCHOOL DIST NO 6 | CHRISMAN     | \$2,889  | 05/11/2018 |
| 11-070-3020-26(20) | OKAW VALLEY CUSD 302            | BETHANY      | \$4,173  | 05/29/2018 |
| 11-087-003A-26(20) | COWDEN-HERRICK CUSD 3A          | COWDEN       | \$5,457  | 05/07/2018 |
| 11-087-0040-26(20) | SHELBYVILLE CUSD 4              | SHELBYVILLE  | \$6,259  | 05/22/2018 |
| 11-087-005A-26(20) | STEWARTSON-STRASBURG CUD 5A     | STRASBURG    | \$6,179  | 05/14/2018 |
| 11-087-0210-26(20) | CENTRAL A AND M COMMUNITY UNIT  | ASSUMPTION   | \$6,259  | 05/11/2018 |
| 12-013-0100-26(20) | CLAY CITY CUSD 10               | CLAY CITY    | \$3,210  | 05/01/2018 |
| 12-013-0250-26(20) | NORTH CLAY CUSD 25              | LOUISVILLE   | \$6,741  | 05/15/2018 |
| 12-017-0040-26(20) | OBLONG CUSD 4                   | OBLONG       | \$4,895  | 05/02/2018 |
| 12-040-0010-26(20) | JASPER COUNTY CUD 1             | NEWTON       | \$6,420  | 05/11/2018 |
| 12-051-0100-26(20) | RED HILL CUSD 10                | BRIDGEPORT   | \$5,457  | 05/16/2018 |
| 12-080-0010-26(20) | RICHLAND COUNTY CUSD 1          | OLNEY        | \$8,345  | 05/07/2018 |
| 13-014-0030-26(20) | WESCLIN CUSD 3                  | TRENTON      | \$6,420  | 05/14/2018 |
| 13-041-2090-27(20) | WOODLAWN UNIT SCHL DSTRCT209    | WOODLAWN     | \$5,136  | 05/31/2018 |
| 13-041-3180-27(20) | BLUFORD UNIT SCHOOL DSTRCT 318  | BLUFORD      | \$6,741  | 05/14/2018 |
| 13-058-4010-26(20) | SOUTH CENTRAL CUSD 401          | KINMUNDY     | \$3,130  | 05/02/2018 |
| 13-058-5010-26(20) | SANDOVAL CUSD 501               | SANDOVAL     | \$6,660  | 05/14/2018 |
| 13-058-6000-16(20) | SALEM COM HIGH SCHOOL DIST 600  | SALEM        | \$5,938  | 05/14/2018 |
| 13-058-7220-26(20) | ODIN PUBLIC SCHOOL DIST 722     | ODIN         | \$6,420  | 05/30/2018 |
| 13-095-0100-26(20) | WEST WASHINGTON CCUSD 10        | OKAWVILLE    | \$5,858  | 05/14/2018 |
| 13-095-0990-16(20) | NASHVILLE CHSD 99               | NASHVILLE    | \$7,463  | 05/18/2018 |
| 15-016-2990-25(20) | CITY OF CHICAGO SD 299          | CHICAGO      | \$7,623  | 05/11/2018 |
| 16-019-4240-26(20) | GENOA KINGSTON CUSD 424         | GENOA        | \$6,259  | 05/14/2018 |
| 16-019-4280-26(20) | DEKALB CUSD 428                 | DE KALB      | \$5,296  | 05/14/2018 |
| 16-019-4290-26(20) | HINCKLEY BIG ROCK CUSD 429      | HINCKLEY     | \$6,901  | 05/01/2018 |
| 16-019-4320-26(20) | SOMONAUK CUSD 432               | SOMONAUK     | \$7,543  | 05/21/2018 |
| 17-020-0150-26(20) | CLINTON CUSD 15                 | CLINTON      | \$7,302  | 05/15/2018 |
| 17-053-0740-27(20) | FLANAGAN-CORNELL UNIT DIST 74   | FLANAGAN     | \$6,339  | 05/07/2018 |
| 17-053-2300-17(20) | DWIGHT TWP HSD 230              | DWIGHT       | \$4,494  | 05/14/2018 |
| 17-054-0210-26(20) | HARTSBURG EMDEN CUSD 21         | HARTSBURG    | \$5,697  | 05/17/2018 |
| 17-064-0020-26(20) | LEROY CUSD 2                    | LE ROY       | \$6,741  | 05/14/2018 |
| 17-064-0050-26(20) | MCLEAN COUNTY UD 5              | NORMAL       | \$7,463  | 05/16/2018 |
| 17-064-0190-26(20) | RIDGEVIEW CUSD 19               | COLFAX       | \$4,413  | 05/15/2018 |
| 17-064-5450-51(00) | ILLINOIS STATE UNIVERSITY       | NORMAL       | \$10,538 | 05/29/2018 |
| 19-022-2030-26(20) | COMMUNITY UNIT DISTRICT 203     | NAPERVILLE   | \$6,099  | 05/02/2018 |
| 19-022-2030-26(21) | COMMUNITY UNIT DISTRICT 203     | NAPERVILLE   | \$3,531  | 05/01/2018 |
| 19-022-2040-26(20) | INDIAN PRAIRIE 204              | AURORA       | \$2,327  | 05/07/2018 |
| 19-022-2040-26(21) | INDIAN PRAIRIE 204              | AURORA       | \$2,247  | 05/02/2018 |
| 20-030-0070-26(20) | GALLATIN CUSD 7                 | JUNCTION     | \$4,574  | 05/04/2018 |
| 20-033-0100-26(20) | HAMILTON CNTY CUSD 10           | MCLEANSBORO  | \$6,981  | 05/14/2018 |
| 20-035-0010-26(20) | HARDIN CNTY CUD 1               | ELIZABETHTOW | \$3,771  | 05/14/2018 |
| 20-076-0010-26(20) | POPE COUNTY COMMUNITY UNIT      | GOLCONDA     | \$4,654  | 05/14/2018 |

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|                    |                                |               |         |            |
|--------------------|--------------------------------|---------------|---------|------------|
| 20-083-0030-26(20) | HARRISBURG CUSD 3              | HARRISBURG    | \$5,136 | 05/14/2018 |
| 20-093-3480-26(20) | WABASH CUSD 348                | MOUNT CARMEL  | \$5,617 | 05/04/2018 |
| 20-096-1000-26(20) | WAYNE CITY CUSD 100            | WAYNE CITY    | \$5,697 | 05/11/2018 |
| 20-096-2000-26(20) | NORTH WAYNE CUSD 200           | CISNE         | \$7,543 | 05/29/2018 |
| 20-096-2250-16(20) | FAIRFIELD CHSD 225             | FAIRFIELD     | \$6,660 | 05/15/2018 |
| 20-097-0010-26(20) | GRAYVILLE CUSD 1               | GRAYVILLE     | \$3,852 | 05/14/2018 |
| 20-097-0030-26(20) | NORRIS CITY-OMAHA-ENFIELD CU 3 | NORRIS CITY   | \$5,296 | 05/21/2018 |
| 20-097-0050-26(20) | CARMI-WHITE COUNTY CUSD 5      | CARMI         | \$4,895 | 05/15/2018 |
| 21-028-1680-26(20) | FRANKFORT COMMUNITY UNIT 168   | WEST FRANKFOR | \$4,413 | 05/14/2018 |
| 21-028-1740-26(20) | THOMPSONVILLE COMMUNITY UNIT   | THOMPSONVILL  | \$2,488 | 05/14/2018 |
| 21-044-0010-26(20) | GOREVILLE CUD 1                | GOREVILLE     | \$6,741 | 05/14/2018 |
| 21-044-1330-17(20) | VIENNA HSD 133                 | VIENNA        | \$5,296 | 05/07/2018 |
| 21-061-0380-26(20) | JOPPA-MAPLE GROVE UD 38        | JOPPA         | \$3,370 | 05/17/2018 |
| 21-100-0010-26(20) | JOHNSTON CITY CUSD 1           | JOHNSTON CITY | \$5,778 | 05/17/2018 |
| 21-100-0020-26(20) | MARION CUSD 2                  | MARION        | \$6,981 | 05/01/2018 |
| 21-100-0030-26(20) | COMMUNITY UNIT DISTRICT NO 3   | MARION        | \$3,852 | 05/11/2018 |
| 24-032-1110-16(20) | COUNTY OF GRUNDY SD 111        | CHANNAHON     | \$3,130 | 05/17/2018 |
| 24-047-3080-26(20) | COMMUNITY UNIT SCHOOL DIST 308 | OSWEGO        | \$1,765 | 05/04/2018 |
| 26-029-0010-26(20) | ASTORIA CUSD 1                 | ASTORIA       | \$2,728 | 05/01/2018 |
| 26-029-0020-26(20) | V I T UNIT SCHOOL DIST 2       | TABLE GROVE   | \$1,284 | 05/14/2018 |
| 26-029-0660-25(20) | CANTON UNION SD 66             | CANTON        | \$5,376 | 05/17/2018 |
| 26-034-3070-16(20) | ILLINI WEST HSD 307            | CARTHAGE      | \$5,376 | 05/15/2018 |
| 26-034-3160-26(20) | COMMUNITY HS DISTRICT 316      | WARSAW        | \$3,691 | 05/14/2018 |
| 26-034-3370-26(20) | SOUTHEASTERN CUSD 337          | AUGUSTA       | \$6,339 | 05/11/2018 |
| 26-062-1030-26(20) | WEST PRAIRIE CUSD 103          | COLCHESTER    | \$8,426 | 05/29/2018 |
| 26-062-1850-26(20) | MACOMB CUSD 185                | MACOMB        | \$6,821 | 05/01/2018 |
| 26-085-0050-26(20) | SCHUYLER-INDUSTRY CUSD 5       | RUSHVILLE     | \$5,537 | 05/15/2018 |
| 28-006-3030-26(20) | LAMOILLE CUSD 303              | LA MOILLE     | \$3,531 | 05/16/2018 |
| 28-006-5000-15(20) | PRINCETON TWP HSD 500          | PRINCETON     | \$3,611 | 05/15/2018 |
| 28-037-2250-26(20) | ALWOOD CUSD 225                | WOODHULL      | \$4,012 | 05/21/2018 |
| 28-088-1000-26(20) | STARK COUNTY CUSD 100          | WYOMING       | \$6,259 | 05/16/2018 |
| 30-002-0050-26(20) | EGYPTIAN CUSD 5                | TAMMS         | \$4,975 | 05/16/2018 |
| 30-039-1760-26(20) | TRICO CUSD 176                 | CAMPBELL HILL | \$4,895 | 05/14/2018 |
| 30-073-1010-16(20) | PINCKNEYVILLE CHSD 101         | PINCKNEYVILLE | \$3,771 | 05/18/2018 |
| 30-073-3000-26(20) | DU QUOIN COMMUNITY UNIT SD 300 | DU QUOIN      | \$6,099 | 05/07/2018 |
| 30-077-1000-26(20) | CENTURY CUSD 100               | ULLIN         | \$3,852 | 05/02/2018 |
| 30-077-1010-26(20) | MERIDIAN CUSD 101              | MOUNDS        | \$2,327 | 05/17/2018 |
| 30-091-0660-22(20) | DONGOLA CUSD 66                | DONGOLA       | \$3,691 | 05/17/2018 |
| 30-091-0810-16(20) | ANNA JONESBORO CHSD 81         | ANNA          | \$2,969 | 05/16/2018 |
| 30-091-0840-26(20) | SHAWNEE CUSD 84                | WOLF LAKE     | \$6,660 | 05/15/2018 |
| 32-038-0060-26(20) | CISSNA PARK CUSD 6             | CISSNA PARK   | \$8,185 | 05/11/2018 |
| 32-038-1240-26(20) | MILFORD AREA PUBLIC SCHOOL     | MILFORD       | \$6,420 | 05/11/2018 |
| 32-046-0010-26(20) | MOMENCE COMM UNIT SCH DIST 1   | MOMENCE       | \$1,284 | 05/11/2018 |
| 32-046-0020-26(20) | HERSCHER CUSD 2                | HERSCHER      | \$5,697 | 05/24/2018 |
| 32-046-0050-26(20) | COUNTY OF KANKAKEE 5 MANTENO   | MANTENO       | \$4,734 | 05/15/2018 |
| 33-036-2350-26(20) | WEST CENTRAL CUSD 235          | BIGGSVILLE    | \$7,302 | 05/14/2018 |
| 33-048-2100-26(20) | WILLIAMSFIELD CUSD 210         | WILLIAMSFIELD | \$4,815 | 05/14/2018 |
| 33-048-2760-26(20) | ABINGDON-AVON CUSD 276         | ABINGDON      | \$3,691 | 05/14/2018 |
| 33-094-2380-26(20) | MONMOUTH-ROSEVILLE CUSD 238    | MONMOUTH      | \$5,778 | 05/17/2018 |

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|--------------------|----------------------------------|---------------|---------|------------|
| 33-094-3040-26(20) | UNITED CUSD 304                  | MONMOUTH      | \$6,981 | 05/16/2018 |
| 35-050-0020-26(20) | COMMUNITY UNIT SCHOOL NO 2       | SERENA        | \$7,142 | 05/11/2018 |
| 35-050-1400-17(20) | OTTAWA THSD 140                  | OTTAWA        | \$5,858 | 05/15/2018 |
| 35-050-2800-17(20) | COUNTY OF LASALLE SD 280         | MENDOTA       | \$5,697 | 05/16/2018 |
| 35-078-5350-26(20) | PUTNAM COUNTY CU SCHOOL DIST 535 | GRANVILLE     | \$6,821 | 05/01/2018 |
| 39-055-0020-26(20) | MAROA FORSYTH CUSD 2             | MAROA         | \$5,055 | 05/17/2018 |
| 39-055-0030-26(20) | MT ZION CUSD 3                   | MOUNT ZION    | \$3,451 | 05/01/2018 |
| 39-055-0090-26(20) | SANGAMON VALLEY CUSD 9           | NIANTIC       | \$5,778 | 05/17/2018 |
| 39-074-0250-26(20) | MONTICELLO CU 25                 | MONTICELLO    | \$6,580 | 05/14/2018 |
| 39-074-1000-26(20) | CERRO GORDO CUSD 100             | CERRO GORDO   | \$3,370 | 05/16/2018 |
| 40-007-0400-26(20) | CALHOUN CUSD 40                  | HARDIN        | \$6,660 | 05/11/2018 |
| 40-031-0010-26(20) | CARROLLTON CUSD 1                | CARROLLTON    | \$6,981 | 05/11/2018 |
| 40-031-0030-26(20) | NORTH GREENE USD 3               | WHITE HALL    | \$2,086 | 05/17/2018 |
| 40-042-1000-26(20) | JERSEY CUSD 100                  | JERSEYVILLE   | \$3,451 | 05/30/2018 |
| 40-056-0020-26(20) | NORTHWESTERN CUSD 2              | PALMYRA       | \$4,895 | 05/14/2018 |
| 40-056-0070-26(20) | GILLESPIE CUSD 7                 | GILLESPIE     | \$5,778 | 05/14/2018 |
| 40-056-0080-26(20) | BUNKER HILL CUSD 8               | BUNKER HILL   | \$3,210 | 05/14/2018 |
| 40-056-0090-26(20) | SOUTHWESTERN CUSD 9              | BRIGHTON      | \$4,975 | 05/14/2018 |
| 40-056-0340-26(20) | NORTH MAC CUSD 34                | GIRARD        | \$4,333 | 05/14/2018 |
| 41-057-0110-26(20) | ALTON CUSD 11                    | ALTON         | \$2,809 | 05/14/2018 |
| 44-063-1540-16(20) | MARENGO CHSD 154                 | MARENGO       | \$6,660 | 05/16/2018 |
| 45-067-0030-26(20) | VALMEYER CUSD 3                  | VALMEYER      | \$7,382 | 05/18/2018 |
| 45-067-0040-26(20) | COLUMBIA CUSD 4                  | COLUMBIA      | \$5,376 | 05/17/2018 |
| 45-079-1380-26(20) | STEELEVILLE CUSD 138             | STEELEVILLE   | \$4,333 | 05/07/2018 |
| 45-079-1400-26(20) | SPARTA CUSD 140                  | SPARTA        | \$1,846 | 05/16/2018 |
| 47-071-2200-26(20) | OREGON CUSD 220                  | OREGON        | \$5,778 | 05/14/2018 |
| 47-071-2220-26(20) | POLO CUSD 222                    | POLO          | \$6,420 | 05/14/2018 |
| 47-071-2260-26(20) | BYRON COMMUNITY UNIT SD 226      | BYRON         | \$7,543 | 05/01/2018 |
| 47-098-0030-26(20) | PROPHETSTOWN-LYNDON CUSD 3       | PROPHETSTOW   | \$2,969 | 05/15/2018 |
| 49-081-2000-26(20) | SCHOOL DISTRICT 200 SHERRARD COM | SHERRARD      | \$6,500 | 05/16/2018 |
| 50-082-0400-26(20) | MARISSA CUSD 40                  | MARISSA       | \$7,062 | 05/17/2018 |
| 50-082-0600-26(20) | NEW ATHENS CUSD 60               | NEW ATHENS    | \$5,617 | 05/01/2018 |
| 50-082-0770-16(20) | FREEBURG CHSD 77                 | FREEBURG      | \$6,339 | 05/11/2018 |
| 50-082-1880-22(20) | BROOKLYN UD 188                  | LOVEJOY       | \$2,568 | 05/17/2018 |
| 50-082-2010-17(20) | BELLEVILLE TWP HSD 201           | BELLEVILLE    | \$2,568 | 05/15/2018 |
| 51-065-2000-26(20) | GREENVIEW CUSD 200               | GREENVIEW     | \$4,654 | 05/15/2018 |
| 51-065-2020-26(20) | PORTA CUSD 202                   | PETERSBURG    | \$5,617 | 05/14/2018 |
| 51-084-0080-26(20) | PLEASANT PLAINS CUSD 8           | PLEASANT PLAI | \$6,660 | 05/11/2018 |
| 51-084-0110-26(20) | PAWNEE COMM UNIT SCHOOL DIST     | PAWNEE        | \$4,413 | 05/14/2018 |
| 51-084-0150-26(20) | WILLIAMSVILLE CUSD 15            | WILLIAMSVILLE | \$6,420 | 05/07/2018 |
| 51-084-0160-26(20) | COMMUNITY UNIT DISTRICT NO 16    | NEW BERLIN    | \$6,259 | 05/01/2018 |
| 51-084-7900-40(20) | CAPITAL AREA CAREER CENTER       | SPRINGFIELD   | \$3,451 | 05/15/2018 |
| 53-060-1260-26(20) | HAVANA CUSD 126                  | HAVANA        | \$2,889 | 05/16/2018 |
| 53-090-7020-26(20) | TREMONT CUD 702                  | TREMONT       | \$4,494 | 05/29/2018 |
| 53-090-7030-26(20) | DELAVAN CUSD 703                 | DELAVAN       | \$5,055 | 05/11/2018 |
| 53-102-0060-26(20) | FIELDCREST COMMUNITY UNIT        | MINONK        | \$3,370 | 05/14/2018 |
| 53-102-0110-26(20) | EL PASO-GRIDLEY CUSD 11          | EL PASO       | \$5,858 | 05/02/2018 |
| 53-102-1220-17(20) | COUNTY OF WOODFORD SCHOOL        | METAMORA      | \$5,296 | 05/14/2018 |
| 54-092-0040-26(20) | GEORGETOWN-RIDGE FARM CUSD 4     | GEORGETOWN    | \$3,691 | 05/18/2018 |

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|--------------------|--------------------------|-------------|---------|------------|
| 54-092-2250-17(20) | ARMSTRONG TWP HSD 225    | ARMSTRONG   | \$4,654 | 05/16/2018 |
| 54-092-5120-26(20) | SALT FORK COMMUNITY UNIT | CATLIN      | \$2,006 | 05/14/2018 |
| 56-099-2050-17(20) | LOCKPORT TWP HSD 205     | LOCKPORT    | \$1,846 | 05/02/2018 |
| 56-099-207U-26(20) | PEOTONE CUSD 207U        | PEOTONE     | \$4,092 | 05/11/2018 |
| 65-108-9000-80(20) | ILLINOISDHS0736          | SPRINGFIELD | \$1,444 | 05/17/2018 |

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**\$996,101**

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**Program: 2018 - 3705, Early Childhood - Block Grant**

| <u>RCDT</u>        | <u>District Name</u>             | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|-------------------|----------------------|
| 01-001-0010-26(00) | COMMUNITY UNIT SCH DIST NO 1     | PAYSON        | \$181,600         | 05/29/2018           |
| 01-001-0020-26(00) | LIBERTY CUSD 2                   | LIBERTY       | \$126,600         | 05/29/2018           |
| 01-001-1720-22(00) | QUINCY SD 172                    | QUINCY        | \$740,391         | 05/28/2018           |
| 01-009-0640-26(00) | VIRGINIA CUSD 64                 | VIRGINIA      | \$122,691         | 05/29/2018           |
| 01-009-2620-26(00) | A-C CENTRAL CUSD 262             | ASHLAND       | \$227,335         | 05/30/2018           |
| 01-069-0060-26(00) | WAVERLY CUSD 6                   | WAVERLY       | \$110,810         | 05/30/2018           |
| 01-069-0270-26(00) | TRIOPIA CUSD 27                  | CONCORD       | \$99,024          | 05/30/2018           |
| 01-075-0100-26(00) | PIKELAND CUSD 10                 | PITTSFIELD    | \$281,663         | 05/29/2018           |
| 01-086-0010-26(00) | COMMUNITY UNIT SCHOOL DISTRICT 1 | WINCHESTER    | \$262,200         | 05/31/2018           |
| 03-011-0030-26(00) | COUNTY OF CHRISTIAN TAYLORVILLE  | TAYLORVILLE   | \$786,132         | 05/30/2018           |
| 03-068-0120-26(00) | LITCHFIELD CUD 12                | LITCHFIELD    | \$345,988         | 05/29/2018           |
| 03-068-0220-26(00) | NOKOMIS CUSD 22                  | NOKOMIS       | \$195,400         | 05/29/2018           |
| 04-101-1400-04(00) | ROCKTON SD 140                   | ROCKTON       | \$142,726         | 05/29/2018           |
| 04-101-3200-26(00) | COUNTY OF WINNEBAGO SD 320       | SOUTH BELOIT  | \$257,200         | 05/29/2018           |
| 05-016-0590-04(00) | COMMUNITY CONSOLIDATED SD 59     | ARLINGTON HTS | \$766,671         | 05/28/2018           |
| 05-016-0620-04(00) | COMMUNITY CONS SCH DIST 62       | DES PLAINES   | \$873,000         | 05/31/2018           |
| 05-016-0630-02(00) | EAST MAINE SD 63                 | DES PLAINES   | \$487,271         | 05/31/2018           |
| 05-016-188X-01(RX) | MOSAIC EARLY CHILDHOOD CTR INC   | SKOKIE        | \$129,539         | 05/08/2018           |
| 05-016-2140-17(01) | TOWNSHIP HSD 214                 | ARLINGTON HTS | \$351,129         | 05/31/2018           |
| 05-016-782P-00(00) | PUERTA ABIERTA PRESCHOOL         | EVANSTON      | \$124,733         | 05/30/2018           |
| 06-016-0810-02(00) | SCHILLER PARK SD 81              | SCHILLER PARK | \$416,840         | 05/31/2018           |
| 06-016-0810-02(01) | SCHILLER PARK SD 81              | SCHILLER PARK | \$148,857         | 05/31/2018           |
| 06-016-0840-02(00) | FRANKLIN PARK SD 84              | FRANKLIN PARK | \$125,072         | 05/31/2018           |
| 06-016-0845-02(00) | RHODES SD 84-5                   | RIVER GROVE   | \$174,780         | 05/29/2018           |
| 06-016-0860-02(00) | UNION RIDGE SD 86                | HARWOOD HEI   | \$263,261         | 05/31/2018           |
| 06-016-0870-02(00) | BERKELEY SD 87                   | BERKELEY      | \$291,112         | 05/30/2018           |
| 06-016-0880-02(00) | BELLWOOD SD 88                   | BELLWOOD      | \$918,841         | 05/30/2018           |
| 06-016-0920-02(RX) | LINDOP SD 92                     | BROADVIEW     | \$163,132         | 05/08/2018           |
| 06-016-1000-02(00) | BOARD OF EDUCATION SD 100        | BERWYN        | \$536,728         | 05/29/2018           |
| 06-016-1000-02(01) | BOARD OF EDUCATION SD 100        | BERWYN        | \$120,072         | 05/29/2018           |
| 06-016-2040-61(00) | LAGRANGE AREA DEPT SPEC ED-L     | LA GRANGE     | \$554,783         | 05/30/2018           |
| 06-016-400P-00(00) | OAK PARK & RIVER FOREST DAY      | OAK PARK      | \$142,371         | 05/30/2018           |
| 06-016-5270-51(00) | MORTON COLLEGE DISTRICT 527      | CICERO        | \$195,400         | 05/30/2018           |
| 06-016-994P-00(00) | ABC TOON TOWN II EDUC CTR        | OAK PARK      | \$116,240         | 05/31/2018           |
| 07-016-1040-02(00) | COUNTY OF COOK SCHOOL DIST 104   | SUMMIT        | \$521,400         | 05/31/2018           |
| 07-016-105P-00(RX) | KIDDY KULTURE CHILD CARE AND LEA | HARVEY        | \$219,150         | 05/07/2018           |
| 07-016-1220-02(00) | COUNTY OF COOK SCHOOL DIST 122   | OAK LAWN      | \$636,219         | 05/29/2018           |
| 07-016-1250-02(00) | ATWOOD HEIGHTS DISTRICT 125      | ALSIP         | \$259,001         | 05/30/2018           |
| 07-016-1420-02(00) | FOREST RIDGE SD 142              | OAK FOREST    | \$282,018         | 05/30/2018           |
| 07-016-1500-61(1R) | EX CHILDREN HAVE OPPOR           | SOUTH HOLLAN  | \$74,325          | 05/29/2018           |

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| 07-016-1525-02(00) | HAZEL CREST SD 152-5             | HAZEL CREST    | \$390,800 | 05/30/2018 |
| 07-016-1560-02(00) | COOK COUNTY SD 156               | CALUMET CITY   | \$582,420 | 05/30/2018 |
| 07-016-1580-02(00) | LANSING SD 158                   | LANSING        | \$193,788 | 05/30/2018 |
| 07-016-1590-02(RX) | ELEM SD 159 - MATTESON           | MATTESON       | \$201,553 | 05/04/2018 |
| 07-016-1670-02(00) | BROOKWOOD SD 167                 | GLENWOOD       | \$262,200 | 05/31/2018 |
| 07-016-1680-04(01) | COOK COUNTY SCHOOL DIST 168      | SAUK VILLAGE   | \$238,596 | 05/31/2018 |
| 07-016-214P-00(00) | SUCCESSFUL BEGINNINGS LEARNING   | RIVERDALE      | \$128,949 | 05/31/2018 |
| 07-016-286P-00(00) | BRIGHT START CHILD CARE & PRESCH | HOMEWOOD       | \$131,790 | 05/31/2018 |
| 07-016-352N-00(RX) | ALEXANDER MARKEY HOLDING CO      | COUNTRY CLUB H | \$169,999 | 05/07/2018 |
| 08-008-3140-26(00) | WEST CARROLL CUSD 314            | MOUNT CARROL   | \$703,259 | 05/30/2018 |
| 11-012-003C-26(00) | MARTINSVILLE CUSD 3C             | MARTINSVILLE   | \$84,300  | 05/31/2018 |
| 11-015-0020-26(00) | MATTOON CUSD 2                   | MATTOON        | \$426,455 | 05/31/2018 |
| 11-021-3060-26(00) | ARCOLA CUSD 306                  | ARCOLA         | \$205,981 | 05/31/2018 |
| 11-023-0950-25(1R) | SCHOOL DISTRICT NO 95            | PARIS          | \$55,000  | 05/04/2018 |
| 11-087-0040-26(00) | SHELBYVILLE CUSD 4               | SHELBYVILLE    | \$135,701 | 05/29/2018 |
| 12-017-0010-26(00) | COUNTY OF CRAWFORD CUSD 1        | HUTSONVILLE    | \$99,988  | 05/29/2018 |
| 12-040-0010-26(00) | JASPER COUNTY CUD 1              | NEWTON         | \$171,997 | 05/31/2018 |
| 12-080-0010-26(00) | RICHLAND COUNTY CUSD 1           | OLNEY          | \$458,537 | 05/30/2018 |
| 12-080-0010-26(01) | RICHLAND COUNTY CUSD 1           | OLNEY          | \$125,159 | 05/31/2018 |
| 13-014-0030-26(01) | WESCLIN CUSD 3                   | TRENTON        | \$30,900  | 05/31/2018 |
| 15-016-071P-00(00) | CATHOLIC BISHOP OF CHICAGO       | CHICAGO        | \$192,427 | 05/30/2018 |
| 15-016-191P-00(RX) | METROPOLITAN FAMILY SERVICES     | CHICAGO        | \$143,076 | 05/01/2018 |
| 15-016-271P-00(1R) | YWCA OF METROPOLITAN CHICAGO     | CHICAGO        | \$319,762 | 05/04/2018 |
| 15-016-375P-00(1R) | CHILDSERV                        | CHICAGO        | \$174,774 | 05/07/2018 |
| 16-019-4260-26(00) | HIAWATHA CUSD 426                | KIRKLAND       | \$151,536 | 05/31/2018 |
| 16-019-4300-26(00) | SANDWICH CUSD 430                | SANDWICH       | \$259,550 | 05/30/2018 |
| 17-053-4350-04(00) | ODELL CCSD 435                   | ODELL          | \$99,400  | 05/31/2018 |
| 19-022-0020-02(00) | BENSENVILLE ELEM SCH DIST 2      | BENSENVILLE    | \$277,804 | 05/29/2018 |
| 19-022-0020-02(01) | BENSENVILLE ELEM SCH DIST 2      | BENSENVILLE    | \$283,944 | 05/29/2018 |
| 19-022-0070-02(00) | WOOD DALE SD 7                   | WOOD DALE      | \$439,079 | 05/30/2018 |
| 19-022-0250-02(00) | BENJAMIN SD 25                   | WEST CHICAGO   | \$48,197  | 05/30/2018 |
| 19-022-027P-00(RX) | RACHELS LEARNING CENTER LTD      | AURORA         | \$271,301 | 05/04/2018 |
| 19-022-0630-02(00) | COUNTY OF DUPAGE                 | DARIEN         | \$236,150 | 05/31/2018 |
| 20-030-0070-26(RX) | GALLATIN CUSD 7                  | JUNCTION       | \$195,699 | 05/01/2018 |
| 20-033-0100-26(00) | HAMILTON CNTY CUSD 10            | MCLEANSBORO    | \$458,046 | 05/30/2018 |
| 20-033-0100-26(01) | HAMILTON CNTY CUSD 10            | MCLEANSBORO    | \$232,579 | 05/31/2018 |
| 20-083-0030-26(00) | HARRISBURG CUSD 3                | HARRISBURG     | \$334,784 | 05/31/2018 |
| 20-093-3480-26(00) | WABASH CUSD 348                  | MOUNT CARMEL   | \$279,760 | 05/30/2018 |
| 20-096-009P-00(00) | KIDDIE KOLLEGE OF FAIRFIELD INC  |                | \$131,940 | 05/29/2018 |
| 20-096-1000-26(00) | WAYNE CITY CUSD 100              | WAYNE CITY     | \$124,512 | 05/29/2018 |
| 21-044-0010-26(00) | GOREVILLE CUD 1                  | GOREVILLE      | \$310,305 | 05/31/2018 |
| 21-061-0010-26(RX) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS     | \$162,127 | 05/09/2018 |
| 24-032-0010-26(00) | COAL CITY CUSD 1                 | COAL CITY      | \$173,001 | 05/29/2018 |
| 24-047-0880-26(RX) | PLANO CUSD 88                    | PLANO          | \$347,627 | 05/04/2018 |
| 26-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION26   | MACOMB         | \$397,923 | 05/29/2018 |
| 26-029-0660-25(00) | CANTON UNION SD 66               | CANTON         | \$275,200 | 05/29/2018 |
| 26-034-3470-04(00) | LA HARPE COMMUNITY SCHOOL        | LA HARPE       | \$91,335  | 05/29/2018 |
| 26-062-1030-26(00) | WEST PRAIRIE CUSD 103            | COLCHESTER     | \$160,754 | 05/31/2018 |
| 28-006-0840-04(00) | MALDEN CCSD 84                   | MALDEN         | \$124,859 | 05/29/2018 |

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|                    |                                 |               |           |            |
|--------------------|---------------------------------|---------------|-----------|------------|
| 28-006-0940-04(00) | LADD COMMUNITY CNSLDTD SCHOOL   | LADD          | \$79,986  | 05/29/2018 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99           | SPRING VALLEY | \$191,400 | 05/31/2018 |
| 28-006-1030-22(00) | DEPUE CUSD 103                  | DEPUE         | \$146,600 | 05/29/2018 |
| 28-006-3400-26(00) | BUREAU VALLEY CUSD 340          | MANILUS       | \$331,163 | 05/31/2018 |
| 28-037-2270-26(00) | CAMBRIDGE CUSD 227              | CAMBRIDGE     | \$75,600  | 05/29/2018 |
| 28-037-2280-26(00) | GENESEO CUSD 228                | GENESEO       | \$233,967 | 05/31/2018 |
| 28-037-2300-26(00) | WETHERSFIELD CUSD 230           | KEWANEE       | \$134,547 | 05/29/2018 |
| 30-039-0950-02(00) | CARBONDALE ELEMENTARY SD 95     | CARBONDALE    | \$524,400 | 05/29/2018 |
| 30-091-0370-04(00) | ANNA SD 37                      | ANNA          | \$124,728 | 05/31/2018 |
| 30-091-0430-04(00) | COUNTY OF UNION SCH DIST NO 43  | JONESBORO     | \$128,980 | 05/28/2018 |
| 30-091-0660-22(00) | DONGOLA CUSD 66                 | DONGOLA       | \$91,827  | 05/29/2018 |
| 31-045-064P-00(00) | CAMBRIDGE LAKES PRESCHOOL       | PINGREE GROVE | \$129,288 | 05/31/2018 |
| 31-045-3030-26(00) | COMMUNITY UNIT SCHOOL DIST 303  | SAINT CHARLES | \$223,600 | 05/31/2018 |
| 32-038-1240-26(00) | MILFORD AREA PUBLIC SCHOOL      | MILFORD       | \$615,400 | 05/31/2018 |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1    | MOMENCE       | \$337,200 | 05/29/2018 |
| 32-046-0530-02(00) | BOURBONNAIS ESD 53              | BOURBONNAIS   | \$175,869 | 05/29/2018 |
| 33-094-2380-26(00) | MONMOUTH-ROSEVILLE CUSD 238     | MONMOUTH      | \$499,426 | 05/31/2018 |
| 34-049-0060-02(RX) | ZION ESD 6                      | ZION          | \$375,261 | 05/08/2018 |
| 34-049-031P-00(1R) | ONE HOPE UNITED-NORTHERN REGION | LAKE VILLA    | \$87,130  | 05/04/2018 |
| 34-049-0340-04(00) | ANTIOCH CCSD 34                 | ANTIOCH       | \$386,435 | 05/31/2018 |
| 34-049-0750-02(00) | COUNTY OF LAKE SCHOOL DIST 75   | MUNDELEIN     | \$373,461 | 05/31/2018 |
| 34-049-0790-02(00) | FREMONT SD 79                   | MUNDELEIN     | \$163,600 | 05/31/2018 |
| 34-049-080P-00(00) | AMERICAN ASSOCIATION OF         | WAUKEGAN      | \$138,175 | 05/31/2018 |
| 34-049-1140-02(00) | FOX LAKE GSD 114                | SPRING GROVE  | \$211,103 | 05/31/2018 |
| 35-050-1250-02(00) | OGLESBY ESD 125                 | OGLESBY       | \$493,151 | 05/29/2018 |
| 35-050-1250-02(01) | OGLESBY ESD 125                 | OGLESBY       | \$46,716  | 05/29/2018 |
| 39-055-0010-26(00) | ARGENTA-OREANA CUSD 1           | ARGENTA       | \$206,733 | 05/30/2018 |
| 39-055-0010-26(01) | ARGENTA-OREANA CUSD 1           | ARGENTA       | \$24,697  | 05/31/2018 |
| 39-055-0110-26(00) | WARRENSBURG-LATHAM CUSD 11      | WARRENSBURG   | \$132,156 | 05/29/2018 |
| 39-074-0050-26(00) | BEMENT CUSD 5                   | BEMENT        | \$91,885  | 05/29/2018 |
| 39-074-0570-26(00) | DELAND-WELDON CUSD 57           | DE LAND       | \$114,400 | 05/31/2018 |
| 40-031-0030-26(00) | NORTH GREENE USD 3              | WHITE HALL    | \$482,592 | 05/29/2018 |
| 40-031-0030-26(1R) | NORTH GREENE USD 3              | WHITE HALL    | \$157,890 | 05/18/2018 |
| 40-031-0100-26(00) | GREENFIELD CUSD 10              | GREENFIELD    | \$143,600 | 05/29/2018 |
| 40-056-0070-26(00) | GILLESPIE CUSD 7                | GILLESPIE     | \$172,685 | 05/30/2018 |
| 41-057-0020-26(00) | TRIAD CUSD 2                    | TROY          | \$286,593 | 05/31/2018 |
| 41-057-0020-26(01) | TRIAD CUSD 2                    | TROY          | \$181,125 | 05/31/2018 |
| 41-057-0110-26(00) | ALTON CUSD 11                   | ALTON         | \$817,648 | 05/30/2018 |
| 41-057-064P-00(RX) | EARLY EXPLORATIONS INC          | EDWARDSVILLE  | \$124,987 | 05/03/2018 |
| 44-063-0120-26(00) | JOHNSBURG CUSD 12               | JOHNSBURG     | \$393,372 | 05/30/2018 |
| 44-063-0190-24(00) | ALDEN HEBRON SD 19              | HEBRON        | \$69,812  | 05/30/2018 |
| 44-063-0500-26(1R) | HARVARD CUSD 50                 | HARVARD       | \$250,000 | 05/08/2018 |
| 45-079-1400-26(00) | SPARTA CUSD 140                 | SPARTA        | \$241,493 | 05/30/2018 |
| 48-072-030P-00(00) | PEORIA CITIZENS CFEO INC        | PEORIA        | \$119,163 | 05/31/2018 |
| 48-072-030P-00(01) | PEORIA CITIZENS CFEO INC        | PEORIA        | \$261,030 | 05/31/2018 |
| 48-072-088P-00(00) | ROGYS GINGERBREAD HOUSE INC     | PEORIA        | \$360,077 | 05/25/2018 |
| 48-072-1500-25(RX) | BOARD OF EDUCATION CITY OF      | PEORIA        | \$689,348 | 05/09/2018 |
| 48-072-3250-26(01) | PEORIA HEIGHTS CUSD 325         | PEORIA HEIGHT | \$154,200 | 05/31/2018 |
| 50-082-066P-00(00) | DISCOVERY SCHOOL                | OFALLON       | \$176,049 | 05/31/2018 |



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|                    |                                |               |                     |            |
|--------------------|--------------------------------|---------------|---------------------|------------|
| 50-082-0900-04(00) | OFALLON COMM CONS 90           | OFALLON       | \$201,967           | 05/30/2018 |
| 50-082-104P-00(00) | THE EARLY YEARS INC            | FAIRVIEW HTS  | \$135,470           | 05/31/2018 |
| 50-082-1150-02(00) | WHITESIDE SD 115               | BELLEVILLE    | \$212,515           | 05/28/2018 |
| 50-082-1750-02(00) | HARMONY EMGE SD 175            | BELLEVILLE    | \$294,241           | 05/31/2018 |
| 50-082-1880-22(00) | BROOKLYN UD 188                | LOVEJOY       | \$102,746           | 05/30/2018 |
| 50-082-1890-22(RX) | BOARD OF EDUCATION SD 189      | EAST ST LOUIS | \$364,414           | 05/03/2018 |
| 50-082-1960-26(00) | DUPO CUSD 196                  | DUPO          | \$276,980           | 05/29/2018 |
| 51-084-1860-25(PE) | SPRINGFIELD SD 186             | SPRINGFIELD   | \$428,931           | 05/07/2018 |
| 53-060-1260-26(00) | HAVANA CUSD 126                | HAVANA        | \$264,960           | 05/29/2018 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189 | MASON CITY    | \$249,720           | 05/31/2018 |
| 53-090-028P-00(00) | EASTSIDE EDUCATIONAL CTR INC   | MACKINAW      | \$265,704           | 05/29/2018 |
| 53-090-1080-02(00) | PEKIN PUBLIC SD 108            | PEKIN         | \$791,587           | 05/30/2018 |
| 53-102-0110-26(00) | EL PASO-GRIDLEY CUSD 11        | EL PASO       | \$188,900           | 05/29/2018 |
| 54-092-1180-24(1R) | DANVILLE CCSD 118              | DANVILLE      | \$55,661            | 05/03/2018 |
| 56-099-060P-00(00) | GODLEY PARK DISTRICT           | GODLEY        | \$73,737            | 05/30/2018 |
| 56-099-070C-04(00) | LARAWAY CCSD 70C               | JOLIET        | \$470,642           | 05/29/2018 |
| 56-099-073P-00(PE) | CHILD CARE RESOURCE & REFERRAL | JOLIET        | \$137,159           | 05/18/2018 |
| 64-108-6750-51(01) | ABILITIES PLUS INC             | KEWANEE       | \$154,350           | 05/31/2018 |
| 65-108-8160-51(01) | COMMUNITY SUPPORT SYSTEMS      | TEUTOPOLIS    | \$264,860           | 05/04/2018 |
| 65-108-9145-51(01) | SINNISSIPPI CENTERS INC        |               | \$364,247           | 05/29/2018 |
|                    |                                |               | <b>\$41,535,867</b> |            |

**Program: 2018 - 3730, ROE/ISC Operations**

| <u>RCDT</u>        | <u>District Name</u>           | <u>City</u> | <u>Budget Amt</u>  | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|--------------------|----------------------|
| 01-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION01 | QUINCY      | \$124,322          | 05/25/2018           |
| 04-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION04 | LOVES PARK  | \$183,627          | 05/18/2018           |
| 06-000-0000-00(00) | INTERMEDIATE SERVICE CENTER 2  | HILLSDALE   | \$247,092          | 05/14/2018           |
| 08-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION08 | FREEPORT    | \$110,000          | 05/21/2018           |
| 39-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION39 | DECATUR     | \$122,187          | 05/09/2018           |
| 40-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION40 | CARLINVILLE | \$112,549          | 05/23/2018           |
| 44-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION44 | WOODSTOCK   | \$174,845          | 05/18/2018           |
| 51-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION51 | SPRINGFIELD | \$144,731          | 05/14/2018           |
|                    |                                |             | <b>\$1,219,353</b> |                      |

**Program: 2018 - 3999, Other State Programs**

| <u>RCDT</u>        | <u>District Name</u>           | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|-------------------|----------------------|
| 01-069-0110-26(HS) | MEREDOSIA-CHAMBERSBURG CUSD 11 | MEREDOSIA     | \$26,467          | 05/02/2018           |
| 05-016-0590-04(HS) | COMMUNITY CONSOLIDATED SD 59   | ARLINGTON HTS | \$71,278          | 05/01/2018           |
| 05-016-0630-02(HS) | EAST MAINE SD 63               | DES PLAINES   | \$50,236          | 05/31/2018           |
| 06-016-0810-02(HS) | SCHILLER PARK SD 81            | SCHILLER PARK | \$36,582          | 05/21/2018           |
| 06-016-0845-02(HS) | RHODES SD 84-5                 | RIVER GROVE   | \$31,128          | 05/03/2018           |
| 06-016-0855-02(HS) | RIVER GROVE SD 85-5            | RIVER GROVE   | \$30,693          | 05/23/2018           |
| 06-016-2090-17(HS) | PROVISO TWP HSD 209            | FOREST PARK   | \$69,580          | 05/02/2018           |
| 06-016-4010-26(HS) | ELMWOOD PARK SD 401            | ELMWOOD PARK  | \$44,746          | 05/23/2018           |
| 07-016-1620-02(HS) | MATTESON SCHOOL DISTRICT 162   | RICHTON PARK  | \$43,600          | 05/23/2018           |
| 07-016-1630-02(HS) | PARK FOREST SD 163             | PARK FOREST   | \$42,511          | 05/01/2018           |
| 07-016-2180-16(HS) | COMMUNITY HIGH SCHOOL DIST 218 | OAK LAWN      | \$61,078          | 05/08/2018           |
| 08-089-1450-22(HS) | FREEPORT SD 145                | FREEPORT      | \$60,367          | 05/01/2018           |
| 09-010-1370-02(HS) | RANTOUL CITY SD 137            | RANTOUL       | \$40,532          | 05/21/2018           |
| 09-010-1420-04(HS) | LUDLOW CCSD 142                | LUDLOW        | \$25,918          | 05/15/2018           |

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|                    |                                |              |                    |            |
|--------------------|--------------------------------|--------------|--------------------|------------|
| 12-013-0100-26(HS) | CLAY CITY CUSD 10              | CLAY CITY    | \$27,028           | 05/03/2018 |
| 13-041-0050-04(HS) | COUNTY OF JEFFERSON            | OPDYKE       | \$26,235           | 05/02/2018 |
| 13-041-0060-04(HS) | GRAND PRAIRIE CCSD 6           | CENTRALIA    | \$25,561           | 05/22/2018 |
| 13-041-0820-02(HS) | COUNTY OF JEFFERSON SD 82      | MOUNT VERNON | \$26,252           | 05/09/2018 |
| 26-034-3370-26(HS) | SOUTHEASTERN CUSD 337          | AUGUSTA      | \$28,475           | 05/22/2018 |
| 30-002-0050-26(HS) | EGYPTIAN CUSD 5                | TAMMS        | \$28,426           | 05/03/2018 |
| 30-039-0860-03(HS) | DESOTO CCSD 86                 | DESOTO       | \$26,378           | 05/15/2018 |
| 30-039-1860-26(HS) | COUNTY OF JACKSON              | MURPHYSBORO  | \$40,889           | 05/01/2018 |
| 30-091-0170-22(HS) | COBDEN UNIT SCHOOL DISTRICT 17 | COBDEN       | \$28,824           | 05/07/2018 |
| 30-091-0840-26(HS) | SHAWNEE CUSD 84                | WOLF LAKE    | \$28,092           | 05/25/2018 |
| 32-038-0090-26(HS) | IROQUOIS COUNTY CUSD 9         | WATSEKA      | \$32,238           | 05/21/2018 |
| 32-046-2590-04(HS) | PEMBROKE CCSD 259              | HOPKINS PARK | \$27,828           | 05/07/2018 |
| 34-049-0060-02(HS) | ZION ESD 6                     | ZION         | \$51,081           | 05/01/2018 |
| 34-049-0760-02(HS) | SCHOOL DIST 76                 | MUNDELEIN    | \$32,014           | 05/21/2018 |
| 34-049-1870-26(HS) | NORTH CHICAGO SD 187           | NORTH CHICAG | \$59,835           | 05/07/2018 |
| 35-050-2890-04(HS) | MENDOTA COMMUNITY CONS SD 289  | MENDOTA      | \$33,241           | 05/03/2018 |
| 41-057-0120-26(PS) | MADISON CUSD 12                | MADISON      | \$30,400           | 05/29/2018 |
| 49-081-0340-02(HS) | SILVIS SD 34                   | EAST MOLINE  | \$29,551           | 05/01/2018 |
| 49-081-0370-02(HS) | EAST MOLINE SD 37              | EAST MOLINE  | \$46,757           | 05/31/2018 |
| 49-081-0410-25(HS) | ROCK ISLAND SD 41              | ROCK ISLAND  | \$74,017           | 05/21/2018 |
| 49-081-0410-25(PS) | ROCK ISLAND SD 41              | ROCK ISLAND  | \$30,400           | 05/29/2018 |
| 50-082-1180-02(HS) | BELLEVILLE SD 118              | BELLEVILLE   | \$53,467           | 05/01/2018 |
| 54-092-0110-26(HS) | HOOPESTON AREA CUSD 11         | HOOPESTON    | \$34,318           | 05/31/2018 |
| 56-099-0860-05(HS) | JOLIET PUBLIC SCH DIST 86      | JOLIET       | \$140,241          | 05/15/2018 |
| 56-099-0890-02(HS) | FAIRMONT SD 89                 | LOCKPORT     | \$28,792           | 05/01/2018 |
| 65-108-1185-51(SP) | SOUTHWEST ORGANIZING PROJECT   | CHICAGO      | \$56,568           | 05/02/2018 |
|                    |                                |              | <b>\$1,681,624</b> |            |

**Program: 2018 - 4107, Title V- Rural Education Initiative**

| <u>RCDT</u>        | <u>District Name</u>   | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|------------------------|-------------|-------------------|----------------------|
| 13-058-2000-17(00) | CENTRALIA HSD 200      | CENTRALIA   | \$15,746          | 05/02/2018           |
| 54-092-0110-26(00) | HOOPESTON AREA CUSD 11 | HOOPESTON   | \$21,638          | 05/29/2018           |
|                    |                        |             | <b>\$37,384</b>   |                      |

**Program: 2018 - 4300, Title I - Low Income**

| <u>RCDT</u>        | <u>District Name</u>            | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|---------------|-------------------|----------------------|
| 01-001-0030-26(00) | COMMUNITY UNIT SCHOOL DIST 3    | CAMP POINT    | \$268,973         | 05/01/2018           |
| 01-005-0010-26(00) | BROWN COUNTY CUSD 1             | MOUNT STERLI  | \$123,284         | 05/16/2018           |
| 01-009-2620-26(00) | A-C CENTRAL CUSD 262            | ASHLAND       | \$61,432          | 05/24/2018           |
| 01-075-0030-26(00) | PLEASANT HILL CUSD 3            | PLEASANT HILL | \$108,788         | 05/25/2018           |
| 01-075-0120-26(00) | WESTERN COMMUNITY UNIT SD 12    | BARRY         | \$131,308         | 05/10/2018           |
| 03-003-0010-26(00) | MULBERRY GROVE CUSD 1           | MULBERRY GRO  | \$125,583         | 05/16/2018           |
| 03-003-0020-26(00) | BOND COUNTY 2                   | GREENVILLE    | \$472,686         | 05/22/2018           |
| 03-011-0030-26(00) | COUNTY OF CHRISTIAN TAYLORVILLE | TAYLORVILLE   | \$571,891         | 05/25/2018           |
| 03-011-0080-26(00) | PANA SD 8                       | PANA          | \$416,670         | 05/17/2018           |
| 03-011-0140-24(00) | SOUTH FORK SD 14                | KINCAID       | \$138,020         | 05/17/2018           |
| 03-025-0500-26(00) | COMMUNITY UNIT SCHOOL DIST 50   | TEUTOPOLIS    | \$114,640         | 05/10/2018           |
| 03-068-0020-26(00) | PANHANDLE COMM UNIT SCH DIST    | RAYMOND       | \$215,259         | 05/09/2018           |
| 03-068-0220-26(00) | NOKOMIS CUSD 22                 | NOKOMIS       | \$180,581         | 05/09/2018           |
| 04-004-2000-26(00) | NORTH BOONE CUD 200             | POPLAR GROVE  | \$298,317         | 05/24/2018           |

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|--------------------|---------------------------------|---------------|-----------|------------|
| 04-101-1330-04(00) | PRAIRIE HILL CCSD 133           | SOUTH BELOIT  | \$63,383  | 05/22/2018 |
| 04-101-3220-26(00) | DURAND CUSD 322                 | DURAND        | \$85,755  | 05/22/2018 |
| 05-016-0230-02(00) | PROSPECT HEIGHTS SD 23          | PROSPECT HTS  | \$173,603 | 05/01/2018 |
| 05-016-0340-04(00) | SCHOOL DIST 34 COOK COUNTY      | GLENVIEW      | \$500,605 | 05/01/2018 |
| 05-016-0350-02(00) | GLENCOE SD 35                   | GLENCOE       | \$151,930 | 05/10/2018 |
| 05-016-2020-17(00) | EVANSTON TWP H S DIST 202       | EVANSTON      | \$453,435 | 05/24/2018 |
| 06-016-0800-02(00) | BOARD OF EDUCATION DISTRICT 80  | NORRIDGE      | \$173,506 | 05/01/2018 |
| 06-016-0810-02(00) | SCHILLER PARK SD 81             | SCHILLER PARK | \$356,844 | 05/31/2018 |
| 06-016-0855-02(00) | RIVER GROVE SD 85-5             | RIVER GROVE   | \$178,487 | 05/01/2018 |
| 06-016-0870-02(00) | BERKELEY SD 87                  | BERKELEY      | \$873,411 | 05/10/2018 |
| 06-016-0925-02(00) | WESTCHESTER SD 92-5             | WESTCHESTER   | \$170,033 | 05/22/2018 |
| 06-016-1060-02(00) | LAGRANGE HIGHLANDS SD 106       | LA GRANGE     | \$127,487 | 05/16/2018 |
| 06-016-1070-02(00) | PLEASANTDALE SD 107             | BURR RIDGE    | \$61,512  | 05/10/2018 |
| 06-016-2080-17(00) | SCHOOL DIST 208-COOK COUNTY     | RIVERSIDE     | \$170,527 | 05/02/2018 |
| 06-016-2340-16(00) | SCHOOL DIST 234 RIDGEWOOD HIGH  | NORRIDGE      | \$136,227 | 05/16/2018 |
| 06-016-4010-26(00) | ELMWOOD PARK SD 401             | ELMWOOD PARK  | \$925,463 | 05/15/2018 |
| 07-016-1080-02(00) | WILLOW SPRINGS SD 108           | WILLOW SPRIN  | \$221,079 | 05/08/2018 |
| 07-016-113A-02(00) | LEMONT-BROMBEREK CSD 113A       | LEMONT        | \$199,194 | 05/16/2018 |
| 07-016-1230-02(00) | OAK LAWN-HOMETOWN S D 123       | OAK LAWN      | \$904,196 | 05/17/2018 |
| 07-016-1260-02(00) | ALSIP-HAZLGRN-OAKLWN SD 126     | ALSIP         | \$368,104 | 05/16/2018 |
| 07-016-1400-02(00) | KIRBY SD 140                    | TINLEY PARK   | \$568,411 | 05/03/2018 |
| 07-016-1545-02(00) | COOK COUNTY SCH 154 1-2 DIST    | BURNHAM       | \$143,623 | 05/10/2018 |
| 07-016-1620-02(00) | MATTESON SCHOOL DISTRICT 162    | RIGHTON PARK  | \$948,737 | 05/08/2018 |
| 07-016-1940-02(00) | STEGER SD194                    | STEGER        | \$497,626 | 05/17/2018 |
| 07-016-2200-17(00) | REAVIS TWP HSD 220              | BURBANK       | \$501,850 | 05/01/2018 |
| 07-016-2290-16(00) | OAK LAWN CHSD 229               | OAK LAWN      | \$541,765 | 05/30/2018 |
| 08-008-3990-26(00) | CHADWICK-MILLEDGEVILLE CUSD 399 | MILLEDGEVILLE | \$51,824  | 05/01/2018 |
| 08-043-1190-22(00) | EAST DUBUQUE CUSD 119           | EAST DUBUQUE  | \$74,788  | 05/09/2018 |
| 08-089-2000-26(00) | PEARL CITY CUSD 200             | PEARL CITY    | \$77,240  | 05/08/2018 |
| 09-010-0010-26(00) | FISHER CUSD 1                   | FISHER        | \$129,017 | 05/23/2018 |
| 09-010-0030-26(00) | COMMUNITY UNIT SCHOOL DIST 3    | MAHOMET       | \$385,490 | 05/09/2018 |
| 09-010-1420-04(00) | LUDLOW CCSD 142                 | LUDLOW        | \$58,296  | 05/16/2018 |
| 09-010-1880-04(00) | GIFFORD CCSD 188                | GIFFORD       | \$22,345  | 05/15/2018 |
| 09-027-0050-26(00) | GIBSON-MELVIN-SIBLEY CUSD 5     | GIBSON CITY   | \$244,564 | 05/01/2018 |
| 09-027-0100-26(00) | PAXTON BUCKLEY LODA CUSD        | PAXTON        | \$274,686 | 05/31/2018 |
| 11-012-002C-26(00) | MARSHALL CUSD 2C                | MARSHALL      | \$352,045 | 05/08/2018 |
| 11-012-004C-26(00) | CASEY-WESTFIELD CUSD 4C         | CASEY         | \$217,954 | 05/09/2018 |
| 11-015-0010-26(00) | CHARLESTON CUSD 1               | CHARLESTON    | \$731,409 | 05/16/2018 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4    | PARIS         | \$96,938  | 05/10/2018 |
| 11-087-0040-26(00) | SHELBYVILLE CUSD 4              | SHELBYVILLE   | \$199,289 | 05/15/2018 |
| 12-013-0100-26(00) | CLAY CITY CUSD 10               | CLAY CITY     | \$57,359  | 05/01/2018 |
| 13-014-0010-26(00) | CARLYLE CUSD 1                  | CARLYLE       | \$277,232 | 05/24/2018 |
| 13-014-0030-26(00) | WESCLIN CUSD 3                  | TRENTON       | \$149,323 | 05/08/2018 |
| 13-041-2010-17(00) | MT VERNON TWP HSD 201           | MOUNT VERNON  | \$601,324 | 05/25/2018 |
| 13-058-0070-04(00) | IUKA COMMUNITY CONSOLIDATED SC  | IUKA          | \$94,294  | 05/25/2018 |
| 13-058-1000-26(00) | PATOKA CUSD 100                 | PATOKA        | \$67,062  | 05/25/2018 |
| 13-058-1330-02(00) | CENTRAL CITY SD 133             | CENTRALIA     | \$103,975 | 05/30/2018 |
| 13-058-2000-17(00) | CENTRALIA HSD 200               | CENTRALIA     | \$447,943 | 05/24/2018 |
| 13-095-0490-04(00) | NASHVILLE CCSD 49               | NASHVILLE     | \$90,610  | 05/09/2018 |

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|                    |                                  |               |           |            |
|--------------------|----------------------------------|---------------|-----------|------------|
| 13-095-0990-16(00) | NASHVILLE CHSD 99                | NASHVILLE     | \$61,349  | 05/03/2018 |
| 15-016-9040-90(00) | BETTY SHABAZZ INTERN CHARTER SCH | CHICAGO       | \$361,244 | 05/15/2018 |
| 16-019-4250-26(00) | COMMUNITY UNIT DIST 425          | SHABBONA      | \$208,124 | 05/07/2018 |
| 16-019-4260-26(00) | HIAWATHA CUSD 426                | KIRKLAND      | \$81,388  | 05/10/2018 |
| 17-053-0050-26(00) | WOODLAND CUSD 5                  | STREATOR      | \$94,436  | 05/10/2018 |
| 17-053-2300-17(00) | DWIGHT TWP HSD 230               | DWIGHT        | \$39,434  | 05/17/2018 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232             | DWIGHT        | \$115,043 | 05/17/2018 |
| 17-054-0230-26(00) | MOUNT PULASKI CUD 23             | MOUNT PULASKI | \$75,960  | 05/09/2018 |
| 17-064-0030-26(00) | TRI VALLEY CUSD 3                | DOWNS         | \$54,272  | 05/30/2018 |
| 17-064-0190-26(00) | RIDGEVIEW CUSD 19                | COLFAX        | \$134,547 | 05/09/2018 |
| 19-022-0250-02(00) | BENJAMIN SD 25                   | WEST CHICAGO  | \$39,765  | 05/23/2018 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41   | GLEN ELLYN    | \$328,751 | 05/17/2018 |
| 19-022-0440-02(00) | LOMBARD SD 44                    | LOMBARD       | \$385,941 | 05/02/2018 |
| 19-022-0860-17(00) | HINSDALE DIST 86                 | HINSDALE      | \$360,109 | 05/15/2018 |
| 19-022-0880-16(00) | DUPAGE HSD 88                    | ADDISON       | \$708,051 | 05/16/2018 |
| 19-022-0990-16(00) | COMMUNITY HIGH SCHOOL DIST 99    | DOWNERS GRO   | \$460,079 | 05/24/2018 |
| 19-022-1080-16(00) | LAKE PARK CHSD 108               | ROSELLE       | \$334,205 | 05/15/2018 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181           | CLARENDON HI  | \$180,749 | 05/16/2018 |
| 19-022-2050-26(00) | ELMHURST SD 205                  | ELMHURST      | \$566,930 | 05/22/2018 |
| 20-030-0070-26(00) | GALLATIN CUSD 7                  | JUNCTION      | \$235,262 | 05/10/2018 |
| 20-083-0010-26(00) | GALATIA CUSD 1                   | GALATIA       | \$114,699 | 05/15/2018 |
| 20-093-0170-24(00) | ALLENDALE CCSD 17                | ALLENDALE     | \$57,021  | 05/09/2018 |
| 20-093-3480-26(00) | WABASH CUSD 348                  | MOUNT CARMEL  | \$481,858 | 05/03/2018 |
| 20-097-0030-26(00) | NORRIS CITY-OMAHA-ENFIELD CU 3   | NORRIS CITY   | \$198,453 | 05/09/2018 |
| 21-028-1030-13(00) | BENTON CHSD 103                  | BENTON        | \$241,344 | 05/01/2018 |
| 21-028-1680-26(00) | FRANKFORT COMMUNITY UNIT 168     | WEST FRANKFOR | \$826,353 | 05/25/2018 |
| 24-032-2010-04(00) | MINOOKA CCSD 201                 | MINOOKA       | \$297,616 | 05/17/2018 |
| 24-047-0880-26(00) | PLANO CUSD 88                    | PLANO         | \$450,033 | 05/16/2018 |
| 26-034-3160-26(00) | COMMUNITY HS DISTRICT 316        | WARSAW        | \$88,158  | 05/16/2018 |
| 26-034-3250-26(00) | NAUVOO-COLUSA CUSD 325           | NAUVOO        | \$74,950  | 05/17/2018 |
| 28-006-0940-04(00) | LADD COMMUNITY CNSLDTD SCHOOL    | LADD          | \$47,789  | 05/22/2018 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99            | SPRING VALLEY | \$199,830 | 05/24/2018 |
| 28-006-1030-22(00) | DEPUE CUSD 103                   | DEPUE         | \$90,411  | 05/03/2018 |
| 28-006-5020-17(00) | HALL TWP HSD 502                 | SPRING VALLEY | \$101,486 | 05/16/2018 |
| 28-037-2260-26(00) | ANNAWAN CUSD 226                 | ANNAWAN       | \$70,388  | 05/22/2018 |
| 28-088-0010-26(00) | BRADFORD CUSD 1                  | BRADFORD      | \$102,896 | 05/09/2018 |
| 30-039-1650-16(00) | CARBONDALE CHSD 165              | CARBONDALE    | \$701,205 | 05/31/2018 |
| 30-039-1960-26(00) | ELVERADO CUSD 196                | ELKVILLE      | \$206,901 | 05/22/2018 |
| 30-073-3000-26(00) | DU QUOIN COMMUNITY UNIT SD 300   | DU QUOIN      | \$496,319 | 05/31/2018 |
| 30-091-0160-04(00) | LICK CREEK CCSD 16               | BUNCOMBE      | \$38,770  | 05/31/2018 |
| 30-091-0370-04(00) | ANNA SD 37                       | ANNA          | \$258,106 | 05/24/2018 |
| 30-091-0430-04(00) | COUNTY OF UNION SCH DIST NO 43   | JONESBORO     | \$169,129 | 05/10/2018 |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1     | MOMENCE       | \$482,315 | 05/17/2018 |
| 32-046-0020-26(00) | HERSCHER CUSD 2                  | HERSCHER      | \$197,511 | 05/16/2018 |
| 32-046-0050-26(00) | COUNTY OF KANKAKEE 5 MANTENO     | MANTENO       | \$278,578 | 05/09/2018 |
| 32-046-0610-02(00) | BRADLEY SD 61                    | BRADLEY       | \$586,213 | 05/01/2018 |
| 33-048-2100-26(00) | WILLIAMSFIELD CUSD 210           | WILLIAMSFIELD | \$39,073  | 05/17/2018 |
| 33-048-2760-26(00) | ABINGDON-AVON CUSD 276           | ABINGDON      | \$344,057 | 05/02/2018 |
| 33-066-4040-26(00) | MERCER COUNTY SD 404             | ALEDO         | \$216,742 | 05/23/2018 |

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|                    |                                  |               |           |            |
|--------------------|----------------------------------|---------------|-----------|------------|
| 34-049-0560-02(00) | GURNEE SD 56                     | GURNEE        | \$282,410 | 05/01/2018 |
| 34-049-0680-02(00) | OAK GROVE SD 68                  | LIBERTYVILLE  | \$13,871  | 05/03/2018 |
| 34-049-0760-02(00) | SCHOOL DIST 76                   | MUNDELEIN     | \$261,131 | 05/03/2018 |
| 34-049-0790-02(00) | FREMONT SD 79                    | MUNDELEIN     | \$198,544 | 05/08/2018 |
| 34-049-1030-02(00) | LINCOLNSHIRE-PRAIRIEVIEW 103     | LINCOLNSHIRE  | \$33,633  | 05/03/2018 |
| 34-049-1180-26(00) | WAUCONDA CUSD 118                | WAUCONDA      | \$758,414 | 05/16/2018 |
| 34-049-9000-90(00) | PRAIRIE CROSSING CHARTER SCHOOL  | GRAYSLAKE     | \$47,978  | 05/30/2018 |
| 35-050-0020-26(00) | COMMUNITY UNIT SCHOOL NO 2       | SERENA        | \$140,151 | 05/15/2018 |
| 35-050-0400-17(00) | STREATOR TWP HSD 40              | STREATOR      | \$307,207 | 05/15/2018 |
| 35-050-1200-17(00) | LASALLE-PERU TOWNSHIP HIGH       | LA SALLE      | \$289,974 | 05/15/2018 |
| 35-050-1600-17(00) | SENECA TWP HSD 160               | SENECA        | \$109,394 | 05/24/2018 |
| 35-050-2800-17(00) | COUNTY OF LASALLE SD 280         | MENDOTA       | \$142,384 | 05/10/2018 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289    | MENDOTA       | \$362,169 | 05/08/2018 |
| 35-078-5350-26(00) | PUTNAM COUNTY CU SCHOOL DIST 535 | GRANVILLE     | \$110,074 | 05/31/2018 |
| 39-074-0250-26(00) | MONTICELLO CU 25                 | MONTICELLO    | \$136,256 | 05/16/2018 |
| 39-074-0570-26(00) | DELAND-WELDON CUSD 57            | DE LAND       | \$38,498  | 05/25/2018 |
| 40-042-1000-26(00) | JERSEY CUSD 100                  | JERSEYVILLE   | \$600,263 | 05/30/2018 |
| 40-056-0010-26(00) | COUNTY OF MACOUPIN CUSD 1        | CARLINVILLE   | \$309,828 | 05/18/2018 |
| 40-056-0060-26(00) | STAUNTON CUSD 6                  | STAUNTON      | \$253,435 | 05/30/2018 |
| 40-056-0340-26(00) | NORTH MAC CUSD 34                | GIRARD        | \$381,610 | 05/22/2018 |
| 41-057-0050-26(00) | HIGHLAND CUSD 5                  | HIGHLAND      | \$333,286 | 05/22/2018 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7                | EDWARDSVILLE  | \$642,145 | 05/03/2018 |
| 41-057-0130-02(00) | EAST ALTON SD 13                 | EAST ALTON    | \$433,288 | 05/08/2018 |
| 44-063-0180-04(00) | RILEY CCSD 18                    | MARENGO       | \$66,144  | 05/31/2018 |
| 44-063-0360-02(00) | HARRISON SD 36                   | WONDER LAKE   | \$82,848  | 05/01/2018 |
| 44-063-0500-26(00) | HARVARD CUSD 50                  | HARVARD       | \$919,062 | 05/03/2018 |
| 44-063-1540-16(00) | MARENGO CHSD 154                 | MARENGO       | \$85,210  | 05/02/2018 |
| 44-063-1550-16(00) | COMMUNITY HIGH SCHOOL DIST 155   | CRYSTAL LAKE  | \$463,741 | 05/10/2018 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL         | ALGONQUIN     | \$220,650 | 05/17/2018 |
| 45-067-0030-26(00) | VALMEYER CUSD 3                  | VALMEYER      | \$41,658  | 05/03/2018 |
| 45-067-0040-26(00) | COLUMBIA CUSD 4                  | COLUMBIA      | \$70,065  | 05/25/2018 |
| 47-052-2710-26(00) | COMM UNIT SCHOOL DISTRICT 271    | PAW PAW       | \$59,008  | 05/22/2018 |
| 47-071-2690-04(00) | ESWOOD CCD 269                   | LINDENWOOD    | \$17,885  | 05/15/2018 |
| 47-098-0060-26(00) | MORRISON COMMUNITY UNIT SD 6     | MORRISON      | \$104,165 | 05/10/2018 |
| 48-072-0660-02(00) | BARTONVILLE SD 66                | BARTONVILLE   | \$90,273  | 05/08/2018 |
| 48-072-0680-02(00) | OAK GROVE SD 68                  | BARTONVILLE   | \$109,655 | 05/10/2018 |
| 48-072-2650-26(00) | FARMINGTON CENTRAL CUSD 265      | FARMINGTON    | \$233,397 | 05/01/2018 |
| 48-072-3100-16(00) | LIMESTONE CHSD 310               | BARTONVILLE   | \$241,416 | 05/22/2018 |
| 48-072-3210-26(00) | ILLINOIS VALLEY CENTRAL UNIT 321 | CHILLICOTHE   | \$321,433 | 05/16/2018 |
| 48-072-3230-26(00) | DUNLAP CUSD 323                  | PEORIA        | \$441,052 | 05/01/2018 |
| 49-081-1000-26(00) | RIVERDALE CUSD 100               | PORT BYRON    | \$99,383  | 05/09/2018 |
| 49-081-3000-26(00) | ROCKRIDGE CUSD 300               | TAYLOR RIDGE  | \$195,799 | 05/15/2018 |
| 50-082-0090-26(00) | LEBANON CUSD 9                   | LEBANON       | \$424,401 | 05/08/2018 |
| 50-082-0190-26(00) | MASCOUTAH CUD 19                 | MASCOUTAH     | \$298,899 | 05/31/2018 |
| 50-082-0850-02(00) | SHILOH VILLAGE SD 85             | SHILOH        | \$84,590  | 05/25/2018 |
| 50-082-1960-26(00) | DUPO CUSD 196                    | DUPO          | \$374,673 | 05/24/2018 |
| 51-084-0140-26(00) | RIVERTON CUSD 14                 | RIVERTON      | \$314,150 | 05/10/2018 |
| 51-084-0150-26(00) | WILLIAMSVILLE CUSD 15            | WILLIAMSVILLE | \$93,431  | 05/22/2018 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189   | MASON CITY    | \$199,454 | 05/17/2018 |

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|--------------------|------------------------------|------------|---------------------|------------|
| 53-060-1910-26(00) | MIDWEST CENTRAL CUD 191      | MANITO     | \$160,391           | 05/30/2018 |
| 53-102-0110-26(00) | EL PASO-GRIDLEY CUSD 11      | EL PASO    | \$138,506           | 05/10/2018 |
| 54-092-0020-26(00) | WESTVILLE CUSD 2             | WESTVILLE  | \$361,634           | 05/10/2018 |
| 54-092-0040-26(00) | GEORGETOWN-RIDGE FARM CUSD 4 | GEORGETOWN | \$401,445           | 05/24/2018 |
| 54-092-0110-26(00) | HOOPESTON AREA CUSD 11       | HOOPESTON  | \$492,874           | 05/10/2018 |
| 56-099-0920-02(00) | WILL COUNTY SD 92            | LOCKPORT   | \$179,147           | 05/08/2018 |
| 56-099-2100-16(00) | LINCOLN WAY CHSD 210         | NEW LENOX  | \$274,071           | 05/15/2018 |
|                    |                              |            | <b>\$43,659,528</b> |            |

**Program: 2018 - 4305, Title I - Low Income - Neglected Priv.**

| <u>RCDT</u>        | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 06-016-0970-02(00) | OAK PARK SD 97       | OAK PARK    | \$25,198          | 05/29/2018           |
|                    |                      |             | <b>\$25,198</b>   |                      |

**Program: 2018 - 4306, Title I - Low Income - Delinquent Priv**

| <u>RCDT</u>        | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 21-028-1030-13(00) | BENTON CHSD 103      | BENTON      | \$23,414          | 05/31/2018           |
|                    |                      |             | <b>\$23,414</b>   |                      |

**Program: 2018 - 4339, School Improvement Grant (Section 1003g)**

| <u>RCDT</u>        | <u>District Name</u> | <u>City</u>  | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|--------------|-------------------|----------------------|
| 34-049-1870-26(15) | NORTH CHICAGO SD 187 | NORTH CHICAG | \$756,966         | 05/28/2018           |
|                    |                      |              | <b>\$756,966</b>  |                      |

**Program: 2018 - 4399, Title I - Other**

| <u>RCDT</u>        | <u>District Name</u>           | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|---------------|-------------------|----------------------|
| 05-016-2140-17(IP) | TOWNSHIP HSD 214               | ARLINGTON HTS | \$32,653          | 05/07/2018           |
| 24-047-0880-26(IP) | PLANO CUSD 88                  | PLANO         | \$75,000          | 05/22/2018           |
| 30-039-1400-04(IP) | UNITY POINT CCSD 140           | CARBONDALE    | \$74,720          | 05/07/2018           |
| 34-049-1090-02(IP) | DEERFIELD SD 109               | DEERFIELD     | \$64,937          | 05/11/2018           |
| 47-098-0050-26(IP) | COMMUNITY UNIT SCHOOL DISTRICT | STERLING      | \$74,834          | 05/07/2018           |
|                    |                                |               | <b>\$322,144</b>  |                      |

**Program: 2018 - 4400, Title IVA Student Support & Academic Enrich**

| <u>RCDT</u>        | <u>District Name</u>            | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|---------------|-------------------|----------------------|
| 33-048-2100-26(00) | WILLIAMSFIELD CUSD 210          | WILLIAMSFIELD | \$10,000          | 05/17/2018           |
| 34-049-0680-02(00) | OAK GROVE SD 68                 | LIBERTYVILLE  | \$10,000          | 05/03/2018           |
| 34-049-9000-90(00) | PRAIRIE CROSSING CHARTER SCHOOL | GRAYSLAKE     | \$2,000           | 05/30/2018           |
| 40-056-0010-26(00) | COUNTY OF MACOUPIN CUSD 1       | CARLINVILLE   | \$7,500           | 05/18/2018           |
| 44-063-0180-04(00) | RILEY CCSD 18                   | MARENGO       | \$10,000          | 05/31/2018           |
| 44-063-1540-16(00) | MARENGO CHSD 154                | MARENGO       | \$10,000          | 05/02/2018           |
| 44-063-1550-16(00) | COMMUNITY HIGH SCHOOL DIST 155  | CRYSTAL LAKE  | \$10,000          | 05/10/2018           |
| 44-063-1570-16(00) | RICHMOND-BURTON CHSD 157        | RICHMOND      | \$10,000          | 05/15/2018           |
| 47-052-2710-26(00) | COMM UNIT SCHOOL DISTRICT 271   | PAW PAW       | \$10,000          | 05/22/2018           |
| 47-098-0060-26(00) | MORRISON COMMUNITY UNIT SD 6    | MORRISON      | \$10,000          | 05/10/2018           |
| 49-081-1000-26(00) | RIVERDALE CUSD 100              | PORT BYRON    | \$10,000          | 05/09/2018           |
|                    |                                 |               | <b>\$99,500</b>   |                      |

**Program: 2018 - 4421, Title IV - 21st Century Comm Learning Centers**

| <u>RCDT</u>        | <u>District Name</u>             | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------------------|-------------|-------------------|----------------------|
| 15-016-5405-51(13) | NORTHEASTERN ILLINOIS UNIVERSITY | CHICAGO     | \$490,500         | 05/08/2018           |

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| 15-016-737P-00(25) | ASPIRA INC OF IL | CHICAGO | \$405,000          | 05/08/2018 |
| 41-057-0120-26(15) | MADISON CUSD 12  | MADISON | \$123,341          | 05/08/2018 |
|                    |                  |         | <b>\$1,018,841</b> |            |

**Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

| <u>RCDT</u>        | <u>District Name</u>             | <u>City</u>   | <u>Budget Amt</u>  | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|--------------------|----------------------|
| 04-101-1400-61(00) | WINNEBAGO COUNTY SPEC EDUC C     | ROCKTON       | \$103,708          | 05/10/2018           |
| 07-016-1275-61(00) | EISENHOWER COOPERATIVE           | CRESTWOOD     | \$125,260          | 05/01/2018           |
| 07-016-1500-61(00) | EX CHILDREN HAVE OPPOR           | SOUTH HOLLAN  | \$313,976          | 05/22/2018           |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4                 | CHAMPAIGN     | \$106,025          | 05/18/2018           |
| 12-017-8010-60(00) | SOUTH EASTERN SPEC EDUC PROG     | SAINTE MARIE  | \$145,675          | 05/04/2018           |
| 13-041-8010-60(00) | FRANKLIN-JEFFERSON CO SPEC ED    | BENTON        | \$121,809          | 05/01/2018           |
| 13-058-8010-60(00) | KASKASKIA SPECIAL ED DIST 801    | CENTRALIA     | \$161,915          | 05/30/2018           |
| 28-037-8010-60(00) | HENRY-STARK COUNTIES SP ED D     | KEWANEE       | \$71,262           | 05/30/2018           |
| 32-046-0010-26(00) | MOMENCE COMM UNIT SCH DIST 1     | MOMENCE       | \$5,483            | 05/01/2018           |
| 32-046-8500-60(00) | KANKAKEE AREA SPEC EDUC COOP     | SAINT ANNE    | \$96,958           | 05/30/2018           |
| 34-049-0950-26(00) | COMMUNITY UNIT SCHOOL DIST 95    | LAKE ZURICH   | \$51,600           | 05/18/2018           |
| 34-049-8010-60(00) | EXCEPTIONAL LEARNERS CLBRTV      | BUFFALO GROV  | \$48,793           | 05/30/2018           |
| 34-049-8040-60(00) | NORTHERN SUBURBAN SPEC ED DIST   | HIGHLAND PARK | \$197,193          | 05/01/2018           |
| 35-050-0000-61(00) | LASALLE-PUTNAM ED ALLIANCE SP ED | OTTAWA        | \$174,158          | 05/14/2018           |
| 44-063-8010-60(00) | SPECIAL EDUCATION DISTRICT       | WOODSTOCK     | \$340,949          | 05/18/2018           |
| 45-067-0040-26(00) | COLUMBIA CUSD 4                  | COLUMBIA      | \$7,525            | 05/02/2018           |
| 50-082-1890-61(00) | E ST LOUIS AREA JOINT AGREEM     | EAST ST LOUIS | \$92,039           | 05/30/2018           |
| 50-082-1960-26(00) | DUPO CUSD 196                    | DUPO          | \$16,000           | 05/18/2018           |
| 50-082-8010-60(00) | BELLEVILLE AREA SP SERV COOP     | BELLEVILLE    | \$378,031          | 05/21/2018           |
|                    |                                  |               | <b>\$2,558,359</b> |                      |

**Program: 2018 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

| <u>RCDT</u>        | <u>District Name</u>             | <u>City</u>   | <u>Budget Amt</u>  | <u>Approval Date</u> |
|--------------------|----------------------------------|---------------|--------------------|----------------------|
| 06-016-0810-02(00) | SCHILLER PARK SD 81              | SCHILLER PARK | \$327,661          | 05/04/2018           |
| 21-028-1680-26(00) | FRANKFORT COMMUNITY UNIT 168     | WEST FRANKFOR | \$732,978          | 05/04/2018           |
| 21-061-0010-26(00) | MASSAC COUNTY UNIT SCHOOL DIST 1 | METROPOLIS    | \$600,040          | 05/17/2018           |
| 24-047-0880-61(00) | PLANO AREA SPECIAL ED COOP       | PLANO         | \$838,998          | 05/25/2018           |
| 41-057-0020-26(00) | TRIAD CUSD 2                     | TROY          | \$812,949          | 05/10/2018           |
| 45-067-0040-26(00) | COLUMBIA CUSD 4                  | COLUMBIA      | \$372,700          | 05/08/2018           |
| 50-082-1960-26(00) | DUPO CUSD 196                    | DUPO          | \$284,315          | 05/21/2018           |
| 60-105-4280-30(00) | JUVENILE JUSTICE DEPT OF         | SPRINGFIELD   | \$501,467          | 05/11/2018           |
|                    |                                  |               | <b>\$4,471,108</b> |                      |

**Program: 2018 - 4740, CTE - Perkins - DHS Ed**

| <u>RCDT</u>        | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|----------------------|-------------|-------------------|----------------------|
| 65-108-9000-80(45) | ILLINOISDHS0736      | SPRINGFIELD | \$170,583         | 05/07/2018           |
|                    |                      |             | <b>\$170,583</b>  |                      |

**Program: 2018 - 4902, Preschool Expansion Grant**

| <u>RCDT</u>        | <u>District Name</u>          | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|-------------------------------|-------------|-------------------|----------------------|
| 07-016-1480-02(PE) | BOARD OF EDUC SCHOOL DIST 148 | RIVERDALE   | \$619,422         | 05/04/2018           |
|                    |                               |             | <b>\$619,422</b>  |                      |

**Program: 2018 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

| <u>RCDT</u> | <u>District Name</u> | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|-------------|----------------------|-------------|-------------------|----------------------|
|-------------|----------------------|-------------|-------------------|----------------------|

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date: (05/01/2018-05/31/2018)**

|                    |                          |            |                  |            |
|--------------------|--------------------------|------------|------------------|------------|
| 01-009-0150-26(00) | BEARDSTOWN CUSD 15       | BEARDSTOWN | \$75,665         | 05/07/2018 |
| 04-101-2050-25(00) | SCHOOL DIST 205 BOARD OF | ROCKFORD   | \$669,872        | 05/18/2018 |
| 09-010-0040-26(00) | CHAMPAIGN CUSD 4         | CHAMPAIGN  | \$117,916        | 05/04/2018 |
|                    |                          |            | <b>\$863,453</b> |            |

**Program: 2018 - 4920, McKinney Education for Homeless Children**

| <u>RCDT</u>        | <u>District Name</u>           | <u>City</u> | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-------------------|----------------------|
| 21-000-0000-00(00) | REGIONAL OFFICE OF EDUCATION21 | BENTON      | \$310,703         | 05/03/2018           |
|                    |                                |             | <b>\$310,703</b>  |                      |

**Program: 2018 - 4932, Title II - Teacher Quality**

| <u>RCDT</u>        | <u>District Name</u>            | <u>City</u>   | <u>Budget Amt</u> | <u>Approval Date</u> |
|--------------------|---------------------------------|---------------|-------------------|----------------------|
| 01-001-0030-26(00) | COMMUNITY UNIT SCHOOL DIST 3    | CAMP POINT    | \$45,599          | 05/01/2018           |
| 01-005-0010-26(00) | BROWN COUNTY CUSD 1             | MOUNT STERLI  | \$29,712          | 05/16/2018           |
| 01-009-2620-26(00) | A-C CENTRAL CUSD 262            | ASHLAND       | \$9,799           | 05/24/2018           |
| 01-075-0030-26(00) | PLEASANT HILL CUSD 3            | PLEASANT HILL | \$24,978          | 05/25/2018           |
| 01-075-0120-26(00) | WESTERN COMMUNITY UNIT SD 12    | BARRY         | \$28,557          | 05/10/2018           |
| 03-003-0010-26(00) | MULBERRY GROVE CUSD 1           | MULBERRY GRO  | \$33,466          | 05/16/2018           |
| 03-003-0020-26(00) | BOND COUNTY 2                   | GREENVILLE    | \$51,592          | 05/22/2018           |
| 03-011-0030-26(00) | COUNTY OF CHRISTIAN TAYLORVILLE | TAYLORVILLE   | \$86,690          | 05/25/2018           |
| 03-011-0080-26(00) | PANA SD 8                       | PANA          | \$80,385          | 05/17/2018           |
| 03-011-0140-24(00) | SOUTH FORK SD 14                | KINCAID       | \$17,052          | 05/17/2018           |
| 03-025-0500-26(00) | COMMUNITY UNIT SCHOOL DIST 50   | TEUTOPOLIS    | \$19,836          | 05/10/2018           |
| 03-068-0020-26(00) | PANHANDLE COMM UNIT SCH DIST    | RAYMOND       | \$26,799          | 05/09/2018           |
| 03-068-0220-26(00) | NOKOMIS CUSD 22                 | NOKOMIS       | \$30,259          | 05/09/2018           |
| 04-004-1000-26(00) | BELVIDERE CUSD 100              | BELVIDERE     | \$248,690         | 05/10/2018           |
| 04-004-2000-26(00) | NORTH BOONE CUD 200             | POPLAR GROVE  | \$52,338          | 05/24/2018           |
| 04-101-1330-04(00) | PRAIRIE HILL CCSD 133           | SOUTH BELOIT  | \$14,598          | 05/22/2018           |
| 04-101-3220-26(00) | DURAND CUSD 322                 | DURAND        | \$16,381          | 05/22/2018           |
| 05-016-0230-02(00) | PROSPECT HEIGHTS SD 23          | PROSPECT HTS  | \$34,483          | 05/01/2018           |
| 05-016-0340-04(00) | SCHOOL DIST 34 COOK COUNTY      | GLENVIEW      | \$107,602         | 05/01/2018           |
| 05-016-0350-02(00) | GLENCOE SD 35                   | GLENCOE       | \$41,495          | 05/10/2018           |
| 05-016-0540-04(00) | SCHAUMBURG CCSD 54              | SCHAUMBURG    | \$415,533         | 05/08/2018           |
| 05-016-2020-17(00) | EVANSTON TWP H S DIST 202       | EVANSTON      | \$83,222          | 05/24/2018           |
| 06-016-0800-02(00) | BOARD OF EDUCATION DISTRICT 80  | NORRIDGE      | \$31,801          | 05/01/2018           |
| 06-016-0810-02(00) | SCHILLER PARK SD 81             | SCHILLER PARK | \$63,596          | 05/31/2018           |
| 06-016-0855-02(00) | RIVER GROVE SD 85-5             | RIVER GROVE   | \$28,035          | 05/01/2018           |
| 06-016-0870-02(00) | BERKELEY SD 87                  | BERKELEY      | \$131,669         | 05/10/2018           |
| 06-016-0880-02(00) | BELLWOOD SD 88                  | BELLWOOD      | \$206,343         | 05/23/2018           |
| 06-016-0925-02(00) | WESTCHESTER SD 92-5             | WESTCHESTER   | \$36,639          | 05/22/2018           |
| 06-016-1060-02(00) | LAGRANGE HIGHLANDS SD 106       | LA GRANGE     | \$24,785          | 05/16/2018           |
| 06-016-1070-02(00) | PLEASANTDALE SD 107             | BURR RIDGE    | \$31,709          | 05/10/2018           |
| 06-016-2080-17(00) | SCHOOL DIST 208-COOK COUNTY     | RIVERSIDE     | \$41,047          | 05/02/2018           |
| 06-016-2340-16(00) | SCHOOL DIST 234 RIDGEWOOD HIGH  | NORRIDGE      | \$27,793          | 05/16/2018           |
| 07-016-1080-02(00) | WILLOW SPRINGS SD 108           | WILLOW SPRIN  | \$4,827           | 05/08/2018           |
| 07-016-113A-02(00) | LEMONT-BROMBEREK CSD 113A       | LEMONT        | \$65,575          | 05/16/2018           |
| 07-016-1170-02(00) | NORTH PALOS SD 117              | PALOS HILLS   | \$5,317           | 05/22/2018           |
| 07-016-1230-02(00) | OAK LAWN-HOMETOWN S D 123       | OAK LAWN      | \$164,915         | 05/17/2018           |
| 07-016-1260-02(00) | ALSIP-HAZLGRN-OAKLWN SD 126     | ALSIP         | \$61,555          | 05/16/2018           |
| 07-016-1400-02(00) | KIRBY SD 140                    | TINLEY PARK   | \$584             | 05/03/2018           |



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|                    |                                  |               |           |            |
|--------------------|----------------------------------|---------------|-----------|------------|
| 07-016-1480-02(00) | BOARD OF EDUC SCHOOL DIST 148    | RIVERDALE     | \$259,731 | 05/01/2018 |
| 07-016-1545-02(00) | COOK COUNTY SCH 154 1-2 DIST     | BURNHAM       | \$9,061   | 05/10/2018 |
| 07-016-1620-02(00) | MATTESON SCHOOL DISTRICT 162     | RIGHTON PARK  | \$138,671 | 05/08/2018 |
| 07-016-1940-02(00) | STEGER SD194                     | STEGER        | \$72,011  | 05/17/2018 |
| 07-016-2200-17(00) | REAVIS TWP HSD 220               | BURBANK       | \$76,108  | 05/01/2018 |
| 07-016-2290-16(00) | OAK LAWN CHSD 229                | OAK LAWN      | \$71,866  | 05/30/2018 |
| 08-008-3990-26(00) | CHADWICK-MILLEDGEVILLE CUSD 399  | MILLEDGEVILLE | \$12,147  | 05/01/2018 |
| 08-043-1190-22(00) | EAST DUBUQUE CUSD 119            | EAST DUBUQUE  | \$19,312  | 05/09/2018 |
| 09-010-0010-26(00) | FISHER CUSD 1                    | FISHER        | \$20,519  | 05/23/2018 |
| 09-010-0030-26(00) | COMMUNITY UNIT SCHOOL DIST 3     | MAHOMET       | \$74,473  | 05/09/2018 |
| 09-010-1880-04(00) | GIFFORD CCSD 188                 | GIFFORD       | \$15,653  | 05/15/2018 |
| 09-010-1970-04(00) | PRAIRIEVIEW-OGDEN CCSD 197       | ROYAL         | \$15,304  | 05/15/2018 |
| 09-027-0050-26(00) | GIBSON-MELVIN-SIBLEY CUSD 5      | GIBSON CITY   | \$47,484  | 05/01/2018 |
| 09-027-0100-26(00) | PAXTON BUCKLEY LODA CUSD         | PAXTON        | \$64,249  | 05/31/2018 |
| 11-012-002C-26(00) | MARSHALL CUSD 2C                 | MARSHALL      | \$64,344  | 05/08/2018 |
| 11-012-004C-26(00) | CASEY-WESTFIELD CUSD 4C          | CASEY         | \$37,923  | 05/09/2018 |
| 11-023-0040-26(00) | COMMUNITY UNIT SCHOOL DIST 4     | PARIS         | \$19,527  | 05/10/2018 |
| 11-087-0040-26(00) | SHELBYVILLE CUSD 4               | SHELBYVILLE   | \$32,535  | 05/15/2018 |
| 12-013-0100-26(00) | CLAY CITY CUSD 10                | CLAY CITY     | \$4,027   | 05/01/2018 |
| 13-014-0010-26(00) | CARLYLE CUSD 1                   | CARLYLE       | \$48,693  | 05/24/2018 |
| 13-014-0030-26(00) | WESCLIN CUSD 3                   | TRENTON       | \$42,877  | 05/08/2018 |
| 13-058-0070-04(00) | IUKA COMMUNITY CONSOLIDATED SC   | IUKA          | \$15,404  | 05/25/2018 |
| 13-058-1000-26(00) | PATOKA CUSD 100                  | PATOKA        | \$17,333  | 05/25/2018 |
| 13-058-1330-02(00) | CENTRAL CITY SD 133              | CENTRALIA     | \$19,833  | 05/30/2018 |
| 13-095-0490-04(00) | NASHVILLE CCSD 49                | NASHVILLE     | \$22,952  | 05/09/2018 |
| 13-095-0990-16(00) | NASHVILLE CHSD 99                | NASHVILLE     | \$140     | 05/04/2018 |
| 15-016-9040-90(00) | BETTY SHABAZZ INTERN CHARTER SCH | CHICAGO       | \$35,033  | 05/15/2018 |
| 16-019-4250-26(00) | COMMUNITY UNIT DIST 425          | SHABBONA      | \$33,199  | 05/07/2018 |
| 16-019-4260-26(00) | HIAWATHA CUSD 426                | KIRKLAND      | \$20,777  | 05/10/2018 |
| 17-053-0050-26(00) | WOODLAND CUSD 5                  | STREATOR      | \$14,337  | 05/10/2018 |
| 17-053-2300-17(00) | DWIGHT TWP HSD 230               | DWIGHT        | \$18,631  | 05/17/2018 |
| 17-053-2320-02(00) | DWIGHT COMMON SD 232             | DWIGHT        | \$6,608   | 05/17/2018 |
| 17-054-0230-26(00) | MOUNT PULASKI CUD 23             | MOUNT PULASKI | \$22,596  | 05/09/2018 |
| 17-064-0190-26(00) | RIDGEVIEW CUSD 19                | COLFAX        | \$19,883  | 05/09/2018 |
| 17-064-0870-25(00) | BLOOMINGTON PUBLIC SCHOOLS       | BLOOMINGTON   | \$283,888 | 05/02/2018 |
| 19-022-0250-02(00) | BENJAMIN SD 25                   | WEST CHICAGO  | \$13,251  | 05/23/2018 |
| 19-022-0410-02(00) | BOARD OF EDUCATION DISTRICT 41   | GLEN ELLYN    | \$92,487  | 05/17/2018 |
| 19-022-0440-02(00) | LOMBARD SD 44                    | LOMBARD       | \$88,530  | 05/02/2018 |
| 19-022-0860-17(00) | HINSDALE DIST 86                 | HINSDALE      | \$84,728  | 05/15/2018 |
| 19-022-0990-16(00) | COMMUNITY HIGH SCHOOL DIST 99    | DOWNERS GRO   | \$120,991 | 05/24/2018 |
| 19-022-1810-04(00) | COMM CONS SCH DIST 181           | CLARENDON HI  | \$122,136 | 05/16/2018 |
| 19-022-2050-26(00) | ELMHURST SD 205                  | ELMHURST      | \$153,705 | 05/22/2018 |
| 20-030-0070-26(00) | GALLATIN CUSD 7                  | JUNCTION      | \$34,959  | 05/10/2018 |
| 20-083-0010-26(00) | GALATIA CUSD 1                   | GALATIA       | \$15,711  | 05/15/2018 |
| 20-093-0170-24(00) | ALLENDAL CCSD 17                 | ALLENDAL      | \$8,535   | 05/09/2018 |
| 20-093-3480-26(00) | WABASH CUSD 348                  | MOUNT CARMEL  | \$2,725   | 05/03/2018 |
| 20-097-0030-26(00) | NORRIS CITY-OMAHA-ENFIELD CU 3   | NORRIS CITY   | \$55,766  | 05/09/2018 |
| 21-028-1030-13(00) | BENTON CHSD 103                  | BENTON        | \$29,832  | 05/01/2018 |
| 24-032-2010-04(00) | MINOOKA CCSD 201                 | MINOOKA       | \$74,433  | 05/17/2018 |

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|                    |                                  |               |           |            |
|--------------------|----------------------------------|---------------|-----------|------------|
| 26-034-3160-26(00) | COMMUNITY HS DISTRICT 316        | WARSAW        | \$5,548   | 05/16/2018 |
| 28-006-0940-04(00) | LADD COMMUNITY CNSLDTD SCHOOL    | LADD          | \$18,798  | 05/22/2018 |
| 28-006-0990-04(00) | SPRING VALLEY CCSD 99            | SPRING VALLEY | \$30,738  | 05/24/2018 |
| 28-006-1030-22(00) | DEPUE CUSD 103                   | DEPUE         | \$12,966  | 05/03/2018 |
| 28-006-3030-26(00) | LAMOILLE CUSD 303                | LA MOILLE     | \$7,809   | 05/24/2018 |
| 28-006-5020-17(00) | HALL TWP HSD 502                 | SPRING VALLEY | \$27,334  | 05/16/2018 |
| 28-037-2260-26(00) | ANNAWAN CUSD 226                 | ANNAWAN       | \$11,481  | 05/22/2018 |
| 28-088-0010-26(00) | BRADFORD CUSD 1                  | BRADFORD      | \$3,171   | 05/09/2018 |
| 30-039-1650-16(00) | CARBONDALE CHSD 165              | CARBONDALE    | \$88,954  | 05/31/2018 |
| 30-039-1860-26(00) | COUNTY OF JACKSON                | MURPHYSBORO   | \$133,700 | 05/03/2018 |
| 30-039-1960-26(00) | ELVERADO CUSD 196                | ELKVILLE      | \$25,171  | 05/22/2018 |
| 30-073-3000-26(00) | DU QUOIN COMMUNITY UNIT SD 300   | DU QUOIN      | \$82,350  | 05/31/2018 |
| 30-091-0160-04(00) | LICK CREEK CCSD 16               | BUNCOMBE      | \$4,388   | 05/31/2018 |
| 30-091-0430-04(00) | COUNTY OF UNION SCH DIST NO 43   | JONESBORO     | \$257     | 05/10/2018 |
| 32-046-0050-26(00) | COUNTY OF KANKAKEE 5 MANTENO     | MANTENO       | \$90,166  | 05/09/2018 |
| 32-046-0610-02(00) | BRADLEY SD 61                    | BRADLEY       | \$733     | 05/01/2018 |
| 33-048-2100-26(00) | WILLIAMSFIELD CUSD 210           | WILLIAMSFIELD | \$16,050  | 05/17/2018 |
| 33-048-2760-26(00) | ABINGDON-AVON CUSD 276           | ABINGDON      | \$26,423  | 05/02/2018 |
| 34-049-0560-02(00) | GURNEE SD 56                     | GURNEE        | \$70,627  | 05/01/2018 |
| 34-049-0680-02(00) | OAK GROVE SD 68                  | LIBERTYVILLE  | \$11,144  | 05/03/2018 |
| 34-049-0760-02(00) | SCHOOL DIST 76                   | MUNDELEIN     | \$49,115  | 05/03/2018 |
| 34-049-0790-02(00) | FREMONT SD 79                    | MUNDELEIN     | \$41,337  | 05/08/2018 |
| 34-049-1030-02(00) | LINCOLNSHIRE-PRAIRIEVIEW 103     | LINCOLNSHIRE  | \$28,472  | 05/03/2018 |
| 34-049-1870-26(00) | NORTH CHICAGO SD 187             | NORTH CHICAG  | \$276,201 | 05/24/2018 |
| 34-049-9000-90(00) | PRAIRIE CROSSING CHARTER SCHOOL  | GRAYSLAKE     | \$2,208   | 05/30/2018 |
| 35-050-0175-04(00) | DIMMICK CCSD #175                | LASALLE       | \$4,551   | 05/23/2018 |
| 35-050-1600-17(00) | SENECA TWP HSD 160               | SENECA        | \$15,338  | 05/24/2018 |
| 35-050-2890-04(00) | MENDOTA COMMUNITY CONS SD 289    | MENDOTA       | \$72,398  | 05/08/2018 |
| 35-078-5350-26(00) | PUTNAM COUNTY CU SCHOOL DIST 535 | GRANVILLE     | \$17,424  | 05/31/2018 |
| 39-074-0250-26(00) | MONTICELLO CU 25                 | MONTICELLO    | \$39,182  | 05/16/2018 |
| 39-074-0570-26(00) | DELAND-WELDON CUSD 57            | DE LAND       | \$6,004   | 05/25/2018 |
| 40-042-1000-26(00) | JERSEY CUSD 100                  | JERSEYVILLE   | \$128,939 | 05/30/2018 |
| 40-056-0010-26(00) | COUNTY OF MACOUPIN CUSD 1        | CARLINVILLE   | \$53,287  | 05/18/2018 |
| 40-056-0060-26(00) | STAUNTON CUSD 6                  | STAUNTON      | \$54,675  | 05/30/2018 |
| 40-056-0340-26(00) | NORTH MAC CUSD 34                | GIRARD        | \$33,709  | 05/22/2018 |
| 41-057-0070-26(00) | EDWARDSVILLE SD 7                | EDWARDSVILLE  | \$157,271 | 05/03/2018 |
| 41-057-0130-02(00) | EAST ALTON SD 13                 | EAST ALTON    | \$525     | 05/08/2018 |
| 44-063-0180-04(00) | RILEY CCSD 18                    | MARENGO       | \$10,192  | 05/31/2018 |
| 44-063-0360-02(00) | HARRISON SD 36                   | WONDER LAKE   | \$16,526  | 05/01/2018 |
| 44-063-0500-26(00) | HARVARD CUSD 50                  | HARVARD       | \$386     | 05/04/2018 |
| 44-063-1540-16(00) | MARENGO CHSD 154                 | MARENGO       | \$19,265  | 05/02/2018 |
| 44-063-1550-16(00) | COMMUNITY HIGH SCHOOL DIST 155   | CRYSTAL LAKE  | \$128,478 | 05/10/2018 |
| 44-063-1570-16(00) | RICHMOND-BURTON CHSD 157         | RICHMOND      | \$13,462  | 05/15/2018 |
| 44-063-1580-22(00) | HUNTLEY COMMUNITY SCHOOL         | ALGONQUIN     | \$119,420 | 05/17/2018 |
| 45-067-0030-26(00) | VALMEYER CUSD 3                  | VALMEYER      | \$7,687   | 05/03/2018 |
| 45-067-0040-26(00) | COLUMBIA CUSD 4                  | COLUMBIA      | \$32,153  | 05/25/2018 |
| 47-052-2710-26(00) | COMM UNIT SCHOOL DISTRICT 271    | PAW PAW       | \$9,352   | 05/22/2018 |
| 47-071-2690-04(00) | ESWOOD CCD 269                   | LINDENWOOD    | \$2,548   | 05/15/2018 |
| 47-098-0060-26(00) | MORRISON COMMUNITY UNIT SD 6     | MORRISON      | \$27,300  | 05/10/2018 |

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(05/01/2018-05/31/2018)**

|                    |                                |               |           |            |
|--------------------|--------------------------------|---------------|-----------|------------|
| 48-072-0660-02(00) | BARTONVILLE SD 66              | BARTONVILLE   | \$57      | 05/08/2018 |
| 48-072-2650-26(00) | FARMINGTON CENTRAL CUSD 265    | FARMINGTON    | \$40,658  | 05/01/2018 |
| 48-072-3100-16(00) | LIMESTONE CHSD 310             | BARTONVILLE   | \$43,016  | 05/22/2018 |
| 48-072-3230-26(00) | DUNLAP CUSD 323                | PEORIA        | \$110,207 | 05/01/2018 |
| 49-081-0400-22(00) | MOLINE-COLE VALLEY COMMUNITY   | MOLINE        | \$313,499 | 05/24/2018 |
| 49-081-0410-25(00) | ROCK ISLAND SD 41              | ROCK ISLAND   | \$660,741 | 05/15/2018 |
| 49-081-1000-26(00) | RIVERDALE CUSD 100             | PORT BYRON    | \$25,731  | 05/09/2018 |
| 49-081-3000-26(00) | ROCKRIDGE CUSD 300             | TAYLOR RIDGE  | \$67,835  | 05/15/2018 |
| 50-082-0090-26(00) | LEBANON CUSD 9                 | LEBANON       | \$46,044  | 05/08/2018 |
| 50-082-0850-02(00) | SHILOH VILLAGE SD 85           | SHILOH        | \$7,795   | 05/25/2018 |
| 51-084-0140-26(00) | RIVERTON CUSD 14               | RIVERTON      | \$59,532  | 05/10/2018 |
| 51-084-0150-26(00) | WILLIAMSVILLE CUSD 15          | WILLIAMSVILLE | \$35,084  | 05/22/2018 |
| 53-060-1890-26(00) | ILLINI CENTRAL SCHOOL DIST 189 | MASON CITY    | \$30,281  | 05/17/2018 |
| 53-060-1910-26(00) | MIDWEST CENTRAL CUD 191        | MANITO        | \$45,561  | 05/30/2018 |
| 53-102-0110-26(00) | EL PASO-GRIDLEY CUSD 11        | EL PASO       | \$27,434  | 05/10/2018 |
| 54-092-0020-26(00) | WESTVILLE CUSD 2               | WESTVILLE     | \$53,507  | 05/10/2018 |
| 54-092-0040-26(00) | GEORGETOWN-RIDGE FARM CUSD 4   | GEORGETOWN    | \$35,166  | 05/24/2018 |
| 54-092-0110-26(00) | HOOPESTON AREA CUSD 11         | HOOPESTON     | \$28,594  | 05/10/2018 |
| 56-099-0920-02(00) | WILL COUNTY SD 92              | LOCKPORT      | \$39,608  | 05/08/2018 |
| 56-099-2100-16(00) | LINCOLN WAY CHSD 210           | NEW LENOX     | \$112,364 | 05/15/2018 |

**\$8,818,101**

**Program: 2018 - 4935, Title II - Teacher Quality - Leadership Grant**

| <u>RCDT</u>        | <u>District Name</u>           | <u>City</u> | <u>Budget Amt</u>     | <u>Approval Date</u> |
|--------------------|--------------------------------|-------------|-----------------------|----------------------|
| 30-000-0000-00(02) | REGIONAL OFFICE OF EDUCATION30 | MURPHYSBORO | \$1,619               | 05/07/2018           |
|                    |                                |             | <b><u>\$1,619</u></b> |                      |

**Program: 2018 - 4998, Other Federal Programs**

| <u>RCDT</u>       | <u>District Name</u> | <u>City</u>  | <u>Budget Amt</u>       | <u>Approval Date</u> |
|-------------------|----------------------|--------------|-------------------------|----------------------|
| 34-049-1870-26(E) | NORTH CHICAGO SD 187 | NORTH CHICAG | \$119,710               | 05/14/2018           |
|                   |                      |              | <b><u>\$119,710</u></b> |                      |