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# **eGMS - Grants Application**

Applicant:
Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services •

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## **Program Overview**

Program: Mental Health Services Notice of Funding Opportunity (NOFO)/Request for Proposals (RFP)

**Purpose:** The purpose of this program is to provide funding for mental health services to students at school districts with a less than 90%

adequacy level, that also fall within locale codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the

National Center for Education Statistics.

**Program Type:** State Competitive Grant

**CSFA Number:** 586-18-2206

**CSFA Title:** State Programs Mental Health Services Tier I and Tier II Districts

Eligible Applicants: Eligible applicants are school districts with a less than 90% adequacy level, that also fall within the locale codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the National Center for Educations Statistics. To determine if adequacy

is less than 90%, please look under Reports, FY 2021, FY 2021 EBF Distribution Quick Facts found in column K

www.isbe.net/Pages/ebfdistribution.aspx

To determine locale code, visit:

https://nces.ed.gov/ccd/districtsearch/

**GATA Award Requirements:** 

The State of Illinois Grant Accountability and Transparency Act (GATA) requires applicants to complete pre-award requirements before receiving an award for an FY 2021 grant. This includes completion of the Grantee Registration and Pre-qualification

process through the Illinois GATA Web Portal at the link below. Grant applications must be submitted by the deadline indicated in

the NOFO/RFP.http://www.illinois.gov/sites/GATA/Grantee/Pages/default.aspx

Grant applicants are required to complete an FY 2021 Fiscal and Administrative Risk Assessment in the form of an Internal Controls Questionnaire (ICQ) available through the GATA Web Portal and an FY 2021 Programmatic Risk Assessment through the ISBE Web Application Security (IWAS) system. Grant awards will not be executed until the FY 2021 ICQ and Programmatic Risk

Assessments are completed.

Dun and Bradstreet Each applicant (unless the applicant is an individual or federal or state awarding agency that is exempt from those requirements under 2 CFR §25.110(b) or (c), or has an exception approved by the federal or state awarding agency under 2 CFR §25.110(d))

is required to:

## Universal **Numbering**

System (DUNS) **Number and** 

(i) Be registered in SAM before submitting its application. If you are not registered in SAM, you may do so at https://www.sam.gov/SAM/.

**System for Award** 

(ii) Provide a valid DUNS number in its application <a href="https://fedgov.dnb.com/webform">https://fedgov.dnb.com/webform</a>; and

Management (SAM):

> (iii) Continue to maintain an active SAM registration with current information at all times during which it has an active federal, federal pass-through, or state award or an application or plan under consideration by a federal or state awarding agency. The Illinois State Board of Education (ISBE) may not consider an application for a federal pass-through or state award to an applicant until the applicant has complied with all applicable DUNS and SAM requirements.

2 CFR Part 200 **Requirements:** 

Code of Federal Regulations / Title 2 - Grants and Agreements / Vol. 1 / 2014-01-01192: Guidance can be found here

**GATA** 

Grant Accountability and Transparency Act (GATA) website

**Requirements:** 

**GATA Rules** 

**GATA** Legislation

**Merit-Based** Review and

ISBE is required to design and execute a merit-based review and selection process for applications. This process is incorporated by reference in all applicable funding opportunities. The full text of the ISBE merit-based review policy can be found at the link **Selection Process** below. Applicants are advised to refer to the policy document.

for Competitive

**Grants:** 

Merit-Based Review Policy

Grant Award/Cost There are no cost sharing or matching requirements for this program. Additional funding information can be found under Funding Information on the Fiscal Information tab.

Sharing or Matching:

The grant period will begin no sooner than December 7, 2020 and will extend from the execution date of the grant until June 30, **Grant Period:** 2021.

**Submission Date** All applications must be submitted electronically through the Mental Health system found in the IWAS program listing.

and Method: Late proposals will not be eligible for consideration.

PROPOSALS MUST BE SUBMITTED ELECTRONICALLY BY 4 PM ON MONDAY, DECEMBER 7, 2020.

**Grant Award** Notice:

It is anticipated that successful applicants will receive a Notice of Award via e-mail approximately 90 days after the application deadline. The award letter is NOT an authorization to begin performance or expenditures. After the Merit-Based Appeal timeframe has ended, awardees will receive additional information from the program area that includes the next steps for finalizing the grant. Monies spent prior to programmatic approval are done so at the applicants own risk.

**Technical Assistance** Session:

A technical assistance session will not be held for this application; instead, all questions will be addressed in a Frequently Asked Questions document. (See below for more details.)

Changes to NOFO/RFP:

ISBE will post any changes made to the (NOFO)/RFP prior to November 30, 2020, at the site linked below. Applicants are advised

to check the site before submitting a proposal. <a href="https://www.isbe.net/Pages/Request-for-Proposals.aspx">https://www.isbe.net/Pages/Request-for-Proposals.aspx</a>.

**Agency Contact:** 

For more information on this NOFO/RFP, contact Candace Decker at (217) 782-5270 or\_cdecker@isbe.net.

All questions asked concerning this NOFO/RFP will be responded to in a Frequently Asked Questions document found at https://www.isbe.net/Pages/School-Health-Issues.aspx so all respondents can see all questions and the responses to the questions. Changes to the FAQ will not be made after November 30, 2021. Applicants are advised to check the site before

submitting a proposal.

**Grant Award:** 

It is anticipated that four grants will be funded in FY 2021. Grant awards will be \$250,000 each and will total \$1 million. Any subsequent funding would be dependent upon continued funding by the General Assembly and successful completion of the

deliverables and milestones of the program.

**Funding Note:** 

Payment under this grant is subject to passage of a sufficient appropriation by the General Assembly for the program. Obligations of the State Board of Education will cease immediately without further obligation should the

agency fail to receive sufficient funds (i.e., state, federal, or other) for this program.

State Legislation: P.A 101-0637, Section 40

Expenditure Reports:

Cumulative expenditure reports, submitted quarterly, and a final completion report are required.

Performance

Performance reports are required as described in the Program-Specific Terms of the Grant.

Reports:

Fiscal

Requirements for Accounting, Budgeting, Financial Reporting, and Auditing

Information:

State and Federal Grant Administration Policy, Fiscal Requirements and Procedures

**eGMS - Grants Application** 

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Applicant:

County:

| Mental Health Services ▼

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**Application:** 2020-2021 Mental Health Services - MH **Cycle:** Original Application

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Cycle. Original Application

Project Number: 21-3999-MH-

<u>Overview</u>	General Information	Applicant Information	<u>Amendments</u>	Program Specific	Budget Pages	Assurance <u>Pages</u>	Submit	Application History	Page Lock Control	Application Print
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## **Program Background and Description**

#### **PROGRAM PURPOSE:**

The purpose of this program is to provide funding for mental health services to students at school districts with a less than 90% adequacy level, that also fall within locale codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.

#### **PROGRAM DESCRIPTION:**

This program will allow for the design and implementation of a districtwide plan that provides students in high-risk districts with greater access to mental health services, as identified through the utilization of a universal screener. This may include a partnership between the district and one or more nonprofit organizations, institutions of higher education, or local mental health agencies to carry out the project.

#### PROGRAM BACKGROUND/INTENT

This program is new to the Illinois State Board of Education and is intended to address a need identified by the General Assembly.

The intent of the program is to provide students in high-risk districts with greater access to mental health services. Partnerships between districts and nonprofit organizations, institutions of higher education, and/or local mental health agencies may be formed to provide services.

### **PROGRAM OBJECTIVES:**

- 1. To design and implement a districtwide plan that provides students in high-risk districts with greater access to mental health services.
- 2. To form partnerships as necessary to support the implementation of the plan.
- 3. To implement a telehealth network with local providers.
- 4. To include a substance abuse counselor in district plans.

## **PERFORMANCE MEASURES:**

- 1. Plans designed.
- 2. Plans implemented.
- 3. Number of students served.

## **TARGETS:**

- 1. Plans will be designed by the end of the third quarter.
- 2. Plans will be implemented by the end of the school year.
- 3. Students presenting with mental health needs will be served by the district and/or any partnering agencies.

### PERFORMANCE STANDARDS:

- 1. Plan designs will be completed within six months of award notice.
- 2. Plans will be implemented by the end of the school year.
- 3. At least 50 percent of students presenting with mental health needs after the plan is implemented will be served by the district and/or partnering agencies.

### **DELIVERABLES AND MILESTONES:**

- 1. Plan designs will be uploaded to the Grant Periodic Performance Report system.
- 2. A final report with number of students presenting, number of students served, and number of partner-provided services will be submitted to ISBE in a form provided by the agency no later than June 30, 2021.

### **REPORTING REQUIREMENTS:**

Periodic financial reporting should be completed at a minimum of quarterly via the IWAS system. Programmatic reporting should be completed at a minimum of quarterly via the IWAS system.

**eGMS - Grants Application** 

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Applicant: PAYSON CUSD 1 County: Adams Mental Health Services

**Application:** 2020-2021 Mental Health Services - MH

**Cycle:** Original Application

Project Number: 21-3999-MH-01-001-0010-26

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## **Funding Information**

It is anticipated that four grants will be funded. Grant awards will be \$250,000 each and will total \$1 million. Any subsequent funding would be dependent upon continued funding by the General Assembly and successful completion of the deliverables and milestones stated in the NOFO/RFP.

## **Cost Sharing or Matching:**

There are no cost sharing or matching provisions for this program.

#### **Indirect Cost Rate:**

The federal Uniform Guidance at 2 CFR 200 requires that grantees be provided the opportunity to seek indirect cost reimbursements based on negotiated indirect cost reimbursement rates. Rates are determined and applied as follows.

## Local Education Agencies (LEAs)

- \* LEA indirect cost rates are developed in accordance with a delegation of authority agreement between ISBE and the U.S. Department of Education (ED). The plan includes both a restricted and unrestricted rate for each individual LEA. Both the restricted and unrestricted LEA rates are published annually on the ISBE website. The FY2020 rates are available at https://www.isbe.net/Pages/Indirect-Cost-Rate-Plan.aspx. In the past, only the restricted rate was allowed when budgeting indirect cost reimbursements.
  - LEAs have the ability to seek indirect cost reimbursement at the published unrestricted rate for any program other than those identified as restricted by ED.
- \* Newly organized LEAs, Regional Offices of Education, Intermediate Service Centers, area vocational centers, charter schools, university laboratory schools and governmental entities formed by a joint agreement among LEAs utilize either the statewide average of LEA unrestricted or restricted indirect rates as appropriate, depending on program.
- \* LEAs that jointly administer federal program(s) utilize either the approved unrestricted or restricted indirect cost rates for the administrative district of the joint program as appropriate, depending on program.

### Non-LEAs

\* Programs eligible for an unrestricted indirect cost rate, not-for-profit entities, community/faith-based organizations, and other non-LEA, non-university subgrantees utilize rates negotiated through the Governor's Office of Management and Budget centralized process where

they will have the option to:

- Select the 10 percent de minimus rate.
- Submit documentation supporting a rate determined through negotiation with their federal cognizant agency.
- Negotiate a rate.

Non-LEA, non-university grantees may initiate the unrestricted indirect cost rate negotiation process through the GATA grantee portal at <a href="https://grants.illinois.gov/portal/">https://grants.illinois.gov/portal/</a>.

- Federal programs requiring the use of a restricted indirect cost rate, not-for-profit entities, community/faith-based organizations, and other non-LEA subgrantees shall utilize the 8 percent default rate described at 34 CFR 76.564.
- Colleges and universities will be limited to a maximum indirect cost rate of 8 percent or other indirect cost rate calculated by their cognizant federal agency, whichever is less, for grants administered by ISBE.

Costs associated with Fiscal Support Services (2520), Internal Support Services (2570), Staff Support Services (2640), Data Processing Services (2660), and Direction of Business Support Services (2510) charged to the Educational Fund are properly budgeted as indirect costs.

## **Funding Restrictions:**

Expenditures must support the grant purpose and objectives outlined in the NOFO/RFP. This program will use unrestricted indirect cost rates.

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**eGMS - Grants Application** 

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Applicant:

Application: 2020-2021 Mental Health Services - MH Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services •

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## Criteria for Review and Approval of Proposals

#### **Review and Selection Process:**

The selection of the grantees will be based upon the overall quality of the application. The scoring is based upon the following criteria:

- \* Need is defined as the identification of stakeholders, facts, and evidence that demonstrate the proposal supports the grant program purpose.
- \* Capacity is defined as the ability of an entity to execute the grant project according to the project requirements.
- \* Quality is defined as the totality of features and characteristics of a service, project, or product that indicate its ability to satisfy the requirements of the grant program.

### **Tie Breaker:**

In the event of a tie, the district with the higher proportion of low income students as indicated on the FY 2020 Full EBF Calculation spreadsheet will be given priority.

### **Criteria:**

These overall criteria are built into the criteria below. The points for each criterion section and all sub-criterion are found within the respective sections.

Following the notification of grant awards, an applicant may request copies of reviewer comments and scores by contacting Candace Decker at cdecker@isbe.net.

Selection cri	Selection criteria and point values are as follows:											
Not Provided	Very Limited	Somewhat Limited	Moderate	Strong	Very Strong							
0	1	2	3	4	5							
requirements are absent.	very few details to	lacks enough evidence to	Proposal provides moderate detail and conveys potential to meet project outcomes.	detail and strong evidence	Proposal exceeds expectations and provides a solid plan to meet project outcomes.							

	Possible
Section 1: Population to be served (20 points)	Points
Describe the district's locale code using New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.	5
Describe geographic area, community, and populations that are served by the school district, including student population, number of schools, and range of grade levels within district.	5
Identify specific schools that will participate in the project, including grade levels served, number enrolled, and student demographics.  Describe criteria used to select the schools that will participate in the program.	5
Describe student demographics within each school, including race, sex, grade level, number of students receiving free or reduce-priced meals, etc.	5
Section 2: Needs assessment (20 points)	
Describe the level and nature of need for services of students.	5
Explain why additional resources are needed to address gaps in services.	5
Use available data to describe the financial need of your district and the students/families it serves.	5
Describe what services are currently offered in your district and how this program will enhance such services to students.	5
Section 3: Program evaluation (15 points)	
Include a plan for evaluation to show how districts will evaluate program impact and effectiveness. Describe how that evaluation will help to enhance program quality.	5
Describe student outcomes desired and what indicators will be used to measure program effectiveness.	5
Describe the processes that will be used to collect information used for evaluation and how those processes are accurate and reliable.	5
Section 4: Program implementation (35 points)	
Summarize all experience that the district and participating schools have had, including current and/or previous collaboration with providers.	5
Describe in detail the services that will be offered by the program and how students will be chosen to receive services.	5
Describe in detail a plan for addressing program requirements and how program requirements will be met by all parties involved (e.g., students, parents, teachers, support staff, community partners, etc.).	5
Describe plan to reduce stigma associated with mental health issues within the school community.	5
Describe plan for implementing a telehealth network with local providers.	5
Describe coordination and integration of mental health support services with other community-based service systems and providers.	5
Describe plan for including substance abuse counselors.	5
Section 5: Sustainability (10 points)	
Describe plans for continuing the program after funding has ended.	5
Describe plan to secure funding from other sources in order to continue the program.	5

**eGMS - Grants Application** 

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Applicant:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County: Mental Health Services •

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## **Reporting Requirements**

Periodic financial reporting should be completed at a minimum of quarterly via the IWAS system. Programmatic reporting should be completed at a minimum of quarterly via the IWAS system. Additional reporting requirements are listed below.

- \* Programmatic reporting Quarterly reports describing performance measures are due in IWAS 20 days following the reporting guarter.
- \* Financial Reporting Quarterly reports are due in IWAS 20 days following the reporting quarter. Example: March 31 expenditure report is due in IWAS on or before April 20. Failure to submit the report by the due date will result in payments being withheld until the required report is received.
- \* Performance Reporting Comprehensive year-end performance reports showing progress toward implementation of the program and achievement of the program objectives should be submitted in IWAS. Performance reports should explain why program goals were not met, if applicable.

## QUARTERLY REPORTING PERIOD

BEGIN DATE	END DATE	DUE DATE
January 1	March 31	April 20
April 1	June 30	July 20
July 1	September 30	October 20
October 1	December 31	January 20

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Applicant: County: Mental Health Services ▼

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

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Address 2										
City*			State*			Zip + 4 *				
Phone*		Extension	on Fax							
Email*										
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		Regular Project Year - Activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
		Extended Project Year - Activities occurring between project begin date and August 31. In the rare event, such as summer school, tutoring or any other allowable service, that the project must be extended, contact your grant coordinator before selecting the Extended Project Year.
<b>Grant Perio</b>	d:	
Begin Date:		No sooner than November 30, 2020, and upon the execution date of the grant
End Date:		06/30/2021
		(NOTE: To change the end date, select the other activity period above and SAVE the page. Explain the need for this change in the Applicant Comments section below.)
Applicant C	omr	ments:
Use this text	are	a for any needed explanations to ISBE regarding this program, including the need to change end dates.
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Amendment Number		9%		
<b>Grant Changes</b>				
Provide a brief description of 1500 maximum characteristics	the changes as well as the function/objects used)	ect codes that have been amende	d in this submission. (Limit	ted to 1,500 characters)

\*Required field

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# **eGMS - Grants Application**

Applicant:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services ▼

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Overview	<u>General</u> <u>Information</u>	- <del>-</del>	<u>icant</u> nation	Amendments	Program Specific	<u>Budget</u> <u>Pages</u>	Assurance <u>Pages</u>	Submit	Application History	<u>Page L</u> <u>Contr</u>	<u>ock</u> ol	Application Print
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#### Abstract

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Provide a brief overview of the nature of the planned program and services to be provided.\*

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# **eGMS - Grants Application**

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Applicant:

Application: 2020-2021 Mental Health Services - MH

| Mental Health Services ▼

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**Cycle:** Original Application

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Project Number: 21-3999-MH-

**Application** <u>Budget</u> **Application** <u>General</u> <u>Applicant</u> <u>Program</u> <u>Assurance</u> <u>Page Lock</u> <u>Overview</u> <u>Amendments</u> <u>Submit</u> **Specific History** Information Information Pages Control Print Pages Needs **Population Program** Activities **Program Program Abstract** To Be Served Assessment Implementation and Evaluation Evaluation Sustainability

### **Needs Assessment**

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County:

1. Describe the level and nature of need for services of the students targeted.\*

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	I houlth convices are currently offered to students in the district. Evalua how this program will establish a

4. Describe what mental health services are currently offered to students in the district. Explan how this program will establish and/or enhance current mental health services.\*



**eGMS - Grants Application** 

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Applicant: Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services ▼

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### **Population To Be Served**

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1. Describe the locale code of the district using the New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.\* See link on the Overview page.

(0 of 3500 characters used)



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# **eGMS - Grants Application**

Applicant:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services ▼

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Overview	<u>General</u> <u>Information</u>	- <del>-</del>	<u>icant</u> nation	Amendments	Program Specific	<u>Budget</u> <u>Pages</u>	Assurance <u>Pages</u>	Submit	Application History	<u>Page L</u> <u>Contr</u>	<u>ock</u> ol	Application Print
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## **Program Implementation**

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1. Describe the experience the district/participating schools have had with curent and/or previous collaboration(s) with providers.\* (0 of 3500 maximum characters used)

3/2020		Grant Application	
	700		
	stance abuse counselors will be invo	olved in the program implementation.*	



**eGMS - Grants Application** 

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Applicant: Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

County:

Mental Health Services •

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<u>Overview</u>	 eneral ormation	<u>Appli</u> <u>Inform</u>		<u>Amendments</u>	Program Specific	<u>Budget</u> <u>Pages</u>	Assurance <u>Pages</u>	<u>Submit</u>	Application History	Page Co	<u>Lock</u> ntrol	Application Print
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### **Activities and Evaluations**

For each of the four program objectives listed below, describe the activities and evaluations to be carried out with grant funds.

When completing this page, do not use special formatting copy/pasted from Word, such as numbered or bulleted lists, charts, graphs, etc. DO NOT USE SPECIAL CHARACTERS, SUCH AS SINGLE OR DOUBLE QUOTES, AMPERSAND SYMBOL, ETC.

OBJECTIVE 1: To design and implement a district wide plan that provides students in high-risk districts with greater access to mental health services.

Describe one or more activities that will support this objective.\*

(0 of 3500 maximum characters used)

State the performance measure(s), using quantifiable terms and specific targets that include raw numbers, ratios, and percentages when applicable.\*

(0 of 3500 maximum characters used)

23/2020	Grant Application
DIFCTIVE OF THE COMMUNICATION	
	lips as necessary to support the implementation of the plan.
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tate the performance measure(s)	using quantifiable terms and specific targets that include raw numbers, ratios, and percentages when
pplicable.*	asing quantimable terms and specime targets that include raw manibers, ratios, and percentages when
of 3500 maximum characters use	ed)
RIECTIVE 3: To implement a to	elehealth network with local providers.
escribe one or more activities that	
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3/2020	Grant Application
State the performance me	asure(s), using quantifiable terms and specific targets that include raw numbers, ratios, and percentages when
applicable.*	
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	e substance abuse counselors in district plans. vities that will support this objective.*
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applicable.*	
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Applicant:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

Mental Health Services ▼ County:

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Overview		neral mation	<u>Applio</u> <u>Inform</u>		Amendments		<u>Program</u> <u>Specific</u>	<u>Budget</u> <u>Pages</u>	<u>Assurance</u> <u>Pages</u>	Submit	 <u>Application</u> <u>History</u>	Pag Co	<u>e Lock</u> ontrol	Application Print
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### **Program Evaluation**

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1. Describe the evaluation plan, including how to measure program impact and effectiveness. Explain how the program will be enhanced through the evaluation process.\*

(0 of 3500 maximum characters used)

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	4.0/
of 3500 maximum ch	stcomes and what indicators will be used to measure program effectiveness.*  bracters used)



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10/23/2020 **Grant Application** 

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## **eGMS - Grants Application**

Applicant:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

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Overview	II - <del>-</del>	eneral ermation	<u>Applio</u> <u>Inform</u>		Amendments	Program Specific	<u>Budget</u> <u>Pages</u>	<u>Assurance</u> <u>Pages</u>	Submit	Application History	Pag Co	e <u>Lock</u> ontrol	Application Print
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#### **Program Sustainability**

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County

1. Describe how the program will continue after grant funding has ended.\*

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Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH

County: Mental Health Services ▼

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	Indirect Cost Calculation			<u>Budge</u> <u>Deta</u>			<u>Budget</u>		<u>Payment</u> Schedule	

#### Indirect Cost Calculation

**Instructions** 

#### A. Rates to Be Used for Calculating Indirect Costs

- 1. If the program is mandated to use a RESTRICTED rate, these rates will be loaded:
  - a. LEAs rates calculated from the Annual Financial Report
  - b. ROEs, ISCs, EFEs, charter schools, university lab schools, special education joint agreements that are separate legal entities the statewide average rate of 4.07%
  - c. Special education joint agreements and EFEs administered by a school district the district's calculated rate
  - d. Colleges and universities 8%
  - e. Not-for-profit and community organizations 8%
- 2. If the program allows an UNRESTRICTED rate, these rates will be loaded:
  - a. LEAs rates calculated from the Annual Financial Report
  - b. ROEs, ISCs, EFEs, charter schools, university lab schools, special education joint agreements that are separate legal entities the statewide average rate of 19.76%
  - c. Special education joint agreements and EFEs administered by a school district the district's calculated rate
  - d. Colleges and universities 8%
  - e. Not-for-profit and community organizations as selected by the entity; options are 0%, 10% de minimus, or negotiated rate

## **B. Basis for Calculating Indirect Costs**

- 1. If RESTRICTED rates are used, the Modified Total Direct Cost (MTDC) will be used as the direct cost base.
- 2. If UNRESTRICTED rates are used, the MTDC will be used as the direct cost base for:
  - a. LEAs

10/23/2020 Grant Application

b. ROEs, ISCs, EFEs, charter schools, university lab schools, special education joint agreements that are separate legal entities - the statewide average rate

- c. Special education joint agreements and EFEs administered by a school district
- d. Colleges and universities
- e. For-profit, not-for-profit or community organizations taking the de minimis rate of 10%
- 3. If UNRESTRICTED rates are used, for-profit and not-for profit community organizations that have a Federal/GOMB negotiated rate may apply their indirect cost rate to a direct cost base other than MTDC, if approved.

#### THE INDIRECT COST RATE FOR THIS PROGRAM IS: UNRESTRICTED

- C. Identify the type of organization applying below. For types (a) through (d), the rate displays on the Budget Detail page and automatically calculates the maximum allowable amount. For type (e), additional questions will appear and must be completed before completing the Budget Detail page.
  - (a) LEAs
  - (b) ROEs, ISCs, EFEs, charter schools, university lab schools, special education joint agreements that are separate legal entities the statewide average rate
  - (c) Special education joint agreements administered by a school district
  - (d) Colleges and universities
  - (e) For-profit/Not-for-profit or community organizations using:
    - a de minimis rate of 10%,
    - a rate of 0%, or
    - a Federal/GOMB negotiated rate

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10/23/2020 **Budget Detail** 

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Mental Health Services V Applicant: County:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

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Overview	<u>General</u> <u>Information</u>	Applicant Information	Amendments	Program Specific	Budget Pages	Assurance <u>Pages</u>	Submit	Applica Histo	 Page Lock Control	Application Print
	Indirect Cost Calculation			<u>Budge</u> <u>Detai</u>			<u>Budget</u>		<u>Payment</u> <u>Schedule</u>	

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536) **Instructions** 

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

### <u>Description of Function Codes and Object Codes</u>

Function Code	<b>Object Code</b>	Exclude from MTDC**	Expenditure Description and Itemization	MH-3999 Funds	Delete Row
•	•			0	
•	•			0	
•	•			0	
•	•			0	
•	•			0	

10/23/2020 **Budget Detail** 

Create Additional Entries		
		Total Direct Costs 0
	Less Functions 2530 and 4000, Capital Out	tlay Costs, Contract amounts over \$25,000 0
		Modified Total Direct Costs 0
		Indirect Cost Ra <mark>t</mark> e %
		Maximum Indirect Cost * 0
		Indirect Cost 0
otal Allotment 0		Grand Total 0
		Allotment Remaining 0
	NOTE: READ BEFORE IMPORTING - Data Import Instructions  Choose File No file chosen	Data Import Template
	Upload/Validate File	
	Calculate Totals Save Page	

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<sup>\*</sup>If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used
\*\* Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)

10/23/2020 **Grant Application** 

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# **eGMS - Grants Application**

**Application:** 2020-2021 Mental Health Services - MH **Cycle:** Original Application

Applicant:

Project Number: 21-3999-MH-

County:

Mental Health Services ▼

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<u>Overview</u>	<u>General</u> <u>Information</u>	Applicant Information	<u>Amendments</u>	Program Specific	<u>Budget</u> <u>Pages</u>	<u>Assurance</u> <u>Pages</u>	Submit	<u>Application</u> <u>History</u>	<u>on</u> <u>′</u>	<u>Page Lock</u> <u>Control</u>	<u>Application</u> <u>Print</u>
	Indirect Cost Calculation				<u>et</u> il		<u>Budget</u>			<u>Payment</u> <u>Schedule</u>	

## **Budget** (Read Only)

Instructions

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction								
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
4	2130	Health Services								
5	2140	Psychological Services								
6	2150	Speech Pathology and Audiology Services				4				
7	2210	Improvement of Instruction Services				,0,				
8	2220	Educational Media Services								
9	2230	Assessment & Testing								
10	2300	General Administration								
11	2400	School Administration								
12	2510	Direction of Business Support Services*								
13	2520	Fiscal Services*								
14	2530	Facilities Acquisition & Construction**								

10/23/2020 **Grant Application** 

10/20/2	020				Grant Application					
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services								
17	2560	Food Services								
18	2570	Internal Services*								
19	2610	Direction of Central Support Services								
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*	4							
24	2900	Other Support Services								
25	3000	Community Services								
26	3700	Nonpublic School Pupil Services								
27	4000	Payments to Other Districts and Governmental Units		7/2						
29	Total Direct Costs									
30	0 Indirect Costs									
31	Total Budget									

If expenditures are shown, the indirect cost rate cannot be used Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service

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10/23/2020 PaymentSched

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Mental Health Services ▼ Applicant: County:

Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

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Overview	General Information	Applicant Information	Amendments	Program Specific	Budget Pages	Assurance <u>Pages</u>	Submit	<u>Applica</u> <u>Histo</u>	Page Lock Control	Application Print
	<u>Indirect</u> <u>Cost Calculation</u>				<u>et</u> <u>I</u>		<u>Budget</u>		<u>Payment</u> <u>Schedule</u>	

Instructions **Payment Schedule** 

An authorized user must save this page prior to Application Submission.

Month	Payment Amount
July	0
August	0
September	0
October	0
November	0
December	0
January	0
February	0
March	0
April	0
May	0
June	0
Total \$	0
Budget Detail Total	0

10/23/2020 Grant Application

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Application: 2020-2021 Mental Health Services - MH

Cycle: Original Application

Project Number: 21-3999-MH-

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Overview	<u>General</u> <u>Information</u>	Applicant Information	Amer	ndments	Program Specific	Budget Pages	Assurance Pages	Su	<u>ıbmit</u>	Application History	Page Lock Control	Application Print
<u>Program</u> Assurances				<u>State</u> Assurances				<u>Assurances</u>				
	Assuranc			<u> </u>	<u>sururices</u>							

#### **Program-Specific Terms of the Grant**

**Instructions** 

- By checking this box, the applicant hereby certifies that he or she has read, understood, and will comply with the assurances listed below, as applicable to the program for which funding is requested.
  - 1. Subcontracting: No sub-grants are allowed without prior written approval of the State Superintendent of Education. If subcontracts or sub-grants are allowed, then all project responsibilities are to be retained by the grantee to ensure compliance with the terms and conditions of the grant. All subcontracts and sub-grants must be documented and must have the prior written approval of the State Superintendent of Education. Approval of subcontracts and sub-grants shall be subject to the same criteria as are applied to the original proposal/application. The following information is required if any subcontracts/sub-grants are to be utilized
    - Name(s) and address(es) of subcontractor(s)/sub-grantee(s);
    - Need and purpose for each subcontract/sub-grant;
    - Measurable and time specific services to be provided;
    - Associated costs (i.e., amounts to be paid under each subcontract/sub-grant); and
    - Projected number of participants to be served.

The grantee may not assign, convey, or transfer its rights to the grant award without the prior written consent of the Illinois State Board of Education.

- 2. Reporting: Periodic financial reporting should be completed at a minimum of quarterly via the IWAS system. Programmatic reporting should be completed at a minimum of quarterly via the IWAS system.
- 3. Evaluation: As outlined on the Program Evaluation page.

Save Page