

TABLE 20. RECEIPTS AND EXPENDITURES FOR ILLINOIS PUBLIC SCHOOL DISTRICTS, 2008-09 TO 2016-2017
(Rounded to the Nearest Tenth of a Million)

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Receipts	24,387.9	25,426.9	26,181.1	26,248.9	26,361.3	26,769.3	26,780.0	27,190.9	28,377.1
Local Taxes/Payments in Lieu of Taxes	14,534.5	15,258.2	15,234.4	16,027.9	16,164.4	16,524.0	16,820.2	17,183.3	17,911.3
Other Local	1,390.3	1,322.6	1,331.7	1,249.1	1,240.8	1,188.1	1,232.4	1,306.7	1,411.6
General State Aid	3,527.5	381.7	4,484.8	4,308.8	4,246.4	4,391.1	4,376.0	4,639.2	4,988.9
Other State Funds	2,024.2	5,301.0	2,489.4	2,535.7	2,631.0	2,571.6	2,300.5	1,939.3	1,937.3
Federal Funds	2,911.4	3,163.5	2,640.9	2,127.5	2,078.7	2,094.6	2,051.0	2,122.4	2,128.0
Expenditures	26,446.4	26,894.9	26,318.5	26,823.6	27,291.6	28,300.0	28,782.2	29,088.4	29,694.6
Instruction	12,195.9	12,784.1	12,712.5	12,960.3	13,241.5	13,789.4	14,227.2	14,439.4	14,584.8
General Administration	849.4	863.7	859.8	893.1	887.1	904.8	908.7	904.7	914.1
Support Services	8,511.5	8,462.9	8,086.5	8,067.7	8,223.8	8,496.5	8,446.7	8,458.9	8,593.9
Community Services	134.4	190.3	123.5	121.4	129.7	136.9	143.2	142.3	142.8
Payments to Other Govt Units (In-state,Out of-state)	676.9	737.7	706.8	732.0	728.7	725.4	709.4	725.3	706.9
Debt Service Retired	1,081.5	1,134.6	1,116.9	1,153.8	1,226.7	1,355.0	1,415.9	1,458.6	1,883.0
Debt Services (Interest)	798.0	817.7	856.0	907.2	921.9	917.4	930.9	971.8	998.3
Capital Outlay/Non Capitalized Equipment	2,198.9	1,903.9	1,856.7	1,988.1	1,932.1	1,974.6	2,012.0	1,987.5	1,870.8

Source: School District Annual Financial Report (ISBE Form 50-35) Financial Data Table

Checked to the State Totals, Annual Report Card Data, and ILEARN Financial Report.