



ESSA Site-Based Expenditure Reporting (SBER)

Report Card Open Forum
July 30, 2019



Agenda

Timestamps aligned to the [webinar recording](#)

- Introductions (7:10)
- ESSA Site-Based Expenditure Reporting requirement (8:16)
- Site-Based Expenditure Reporting on the Report Card (12:30)
- Reporting Site-Based Expenditure Data: FAQs and Q&A (20:31)
 - IWAS system walkthrough, part 1 (24:46)
 - Data collection (27:44)
 - Enrollment reports (29:30)
 - Data calculation (47:37)
 - IWAS system walkthrough, part 2 (1:10:05)
 - Open Q&A (1:16:22)



Poll #1

1. Have you already logged into the IWAS Site-Based Expenditure Reporting system?
 - a) Yes
 - b) No



Poll #2

2. Have you started the process of calculating the per-pupil amounts needed for Site-Based Expenditure Reporting?

- a) Yes
- b) No



Poll #3

3. How are you planning to calculate the per-pupil amounts needed for site-based expenditure reporting?

- a) ISBE data calculation template
- b) Vendor-supported calculations
- c) Custom approach/"off-sheet calculations" following the ISBE Reporting Guidance
- d) Not sure



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 - Data calculation (47:37)
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 - Open Q&A (1:16:22)



Introductions

- Steve Koester, Project Manager, IT
- Kevin Scheufele, Developer, IT
- Aaron Schilling, Regional Financial Consultant, School Business Services
- Sara R. Shaw, Senior Manager, Fiscal and Academic Solvency
- Roshini Srinivasan, Business Analyst, IT
- Deb Vespa, Division Administrator, School Business Services
- Robert Wolfe, Chief Financial Officer



ESSA Site-Based Expenditure Reporting *must be implemented for SY2018-19*

ESSA requires that SEAs report on their Report Card:

*“The per-pupil expenditures of Federal, State, and local funds, including **actual personnel expenditures** and actual non-personnel expenditures of Federal, State, and local funds, **disaggregated by source of funds,** for each local educational agency and **each school** in the State for the preceding fiscal year.”*



Advisory Group Value Proposition and Guiding Principles drive the reported data table, which feeds Report Card visualizations

Sites	Enrollment	Site-Level Per-Pupil Expenditures			District Centralized Per-Pupil Expenditures			Total Per-Pupil Expenditures			Exclusions	Total Expenditures
		Federal	Local	Subtotal	Federal	Local	Subtotal	Federal	Local	Total		
PK Ctr	50	\$500	\$8,020	\$8,520	\$660	\$3,514	\$4,175	\$1,160	\$11,534	\$12,695		
ES1	300	\$344	\$5,148	\$5,493	\$529	\$2,781	\$3,310	\$874	\$7,929	\$8,803		
ES2	250	\$231	\$5,445	\$5,677	\$457	\$3,095	\$3,552	\$688	\$8,540	\$9,229		
MS1	250	\$320	\$5,356	\$5,676	\$361	\$3,499	\$3,861	\$681	\$8,855	\$9,536		
HS1	320	\$458	\$6,910	\$7,368	\$371	\$2,919	\$3,290	\$829	\$9,829	\$10,658		
LEA	1,170	\$353	\$5,861	\$6,213	\$440	\$3,071	\$3,511	\$793	\$8,931	\$9,724	\$2,330,361	\$13,707,753

C

A / C

B / C

(A+B) / C

D

This level of reporting detail will be the only mandated collection for Year 1. LEAs may also optionally submit narratives and notation of allocation methodologies.



Sample Data Visualization: District Report Card – School Finances, View 1

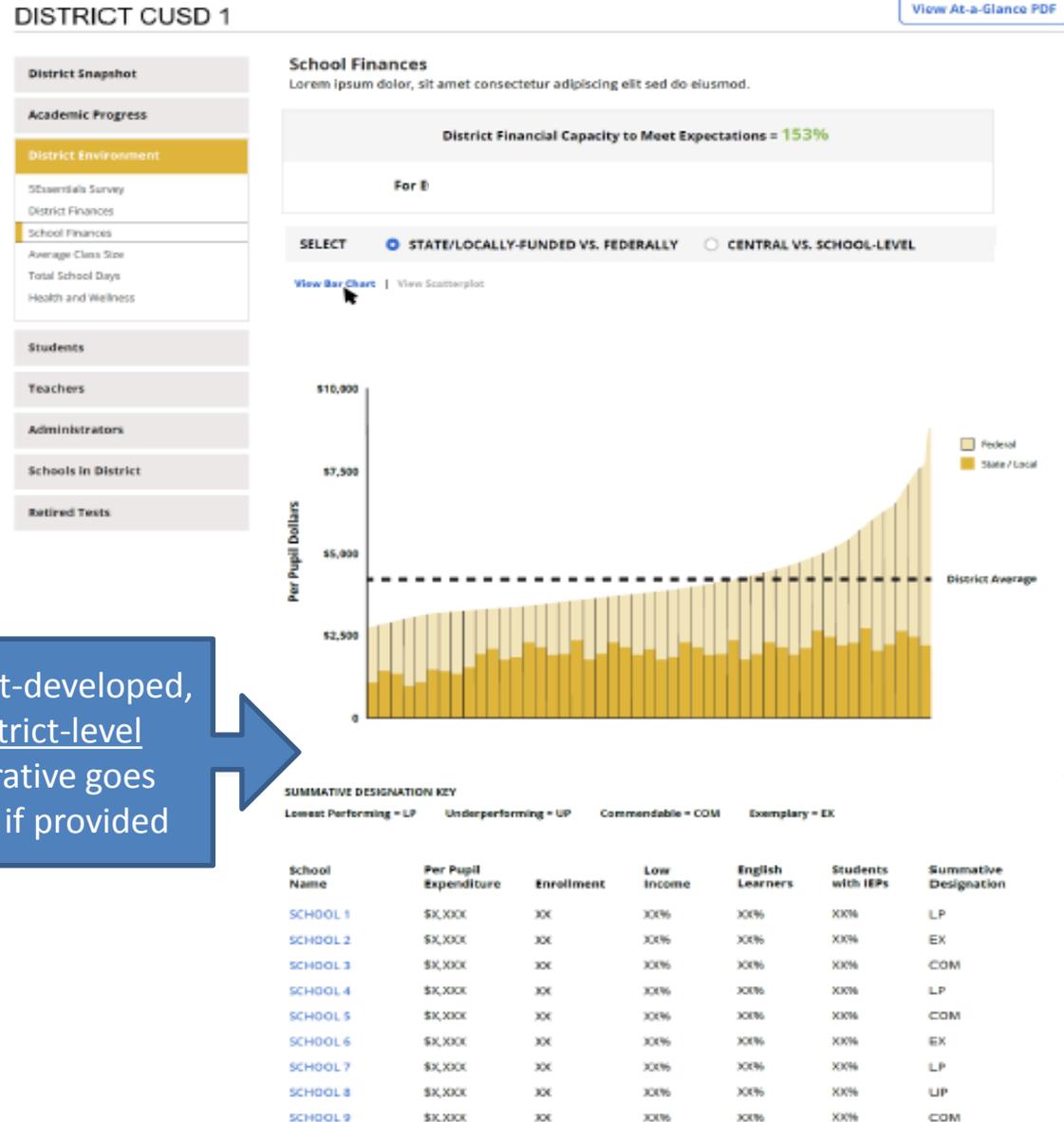
Bar chart of all site-level expenditures of district schools

- Including ability to disaggregate by state/local vs federal funding OR central vs school-level expenditures

with **data listing** below chart:

- Site-level enrollment
- Site-level student needs data
- Site-level academic outcomes

District-developed, district-level narrative goes here if provided





Sample Data Visualization: District Report Card – School Finances, View 2

Scatterplot with ability to select one axis data (low-income, English Learner, special education, summative designation, enrollment) and show against per-pupil expenditures.

Data listing remains on page.



District-developed, district-level narrative goes here if provided



Sample Data Visualization School Report Card – School Finances, View 1

Bar chart of school’s site-level expenditure data compared to district average

- Including ability to disaggregate by state/local vs federal funding OR central vs school-level expenditures

with **data table** below chart:

- Site-level enrollment
- Site-level student needs data
- Site-level academic outcomes

HIGH SCHOOL (9 - 12)

[View At-a-Glance PDF](#)

School Snapshot
Academic Progress
School Environment
Essentials Survey
District Finances
School Finances
Average Class Size
Total School Days
Health and Wellness
Students
Teachers
Administrators
Schools in District
Retired Tests

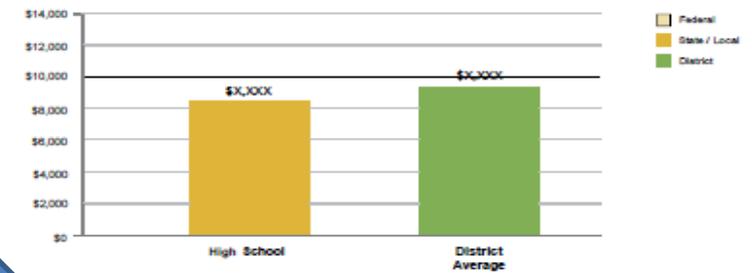
School Finances

Average per pupil spending in this school

← Title Goes Here →
Click arrows to scroll. 1 OF 2

SELECT STATE/LOCALLY-FUNDED VS. FEDERALLY CENTRAL VS. SCHOOL-LEVEL
HOOLS

[View School vs District Average](#) | [View Full District](#) | [View Scatterplot](#)



District-developed, site-level narrative goes here if provided

	High School	District Average
Per Pupil Expenditures	\$8,000	\$9,000
Enrollment	XX	XX
Low Income	XX%	XX%
English Learners	XX%	XX%
Students with IEPs	XX%	XX%
Summative Designation	COM	



Milestones

Milestone	Time Frame
IWAS System for SBER pre-populated with FY 2019 sites and enrollments for LEA review	June 13, 2019
IWAS System for SBER opens for reporting	July 1, 2019
All LEA submissions due in IWAS System	August 15, 2019
IWAS System for SBER still open for any submission edits as necessary	August 16-30, 2019
IWAS System for SBER closes	August 30, 2019
Illinois Report Card published with SBER data	October 30, 2019



Reminder: the data table is the only required submission for SBER Report Card reporting

Sites	Enrollment	Site-Level Per-Pupil Expenditures			District Centralized Per-Pupil Expenditures			Total Per-Pupil Expenditures			Exclusions	Total Expenditures
		Federal	Local	Subtotal	Federal	Local	Subtotal	Federal	Local	Total		
PK Ctr	50	\$500	\$8,020	\$8,520	\$660	\$3,514	\$4,175	\$1,160	\$11,534	\$12,695		
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C

A / C

B / C

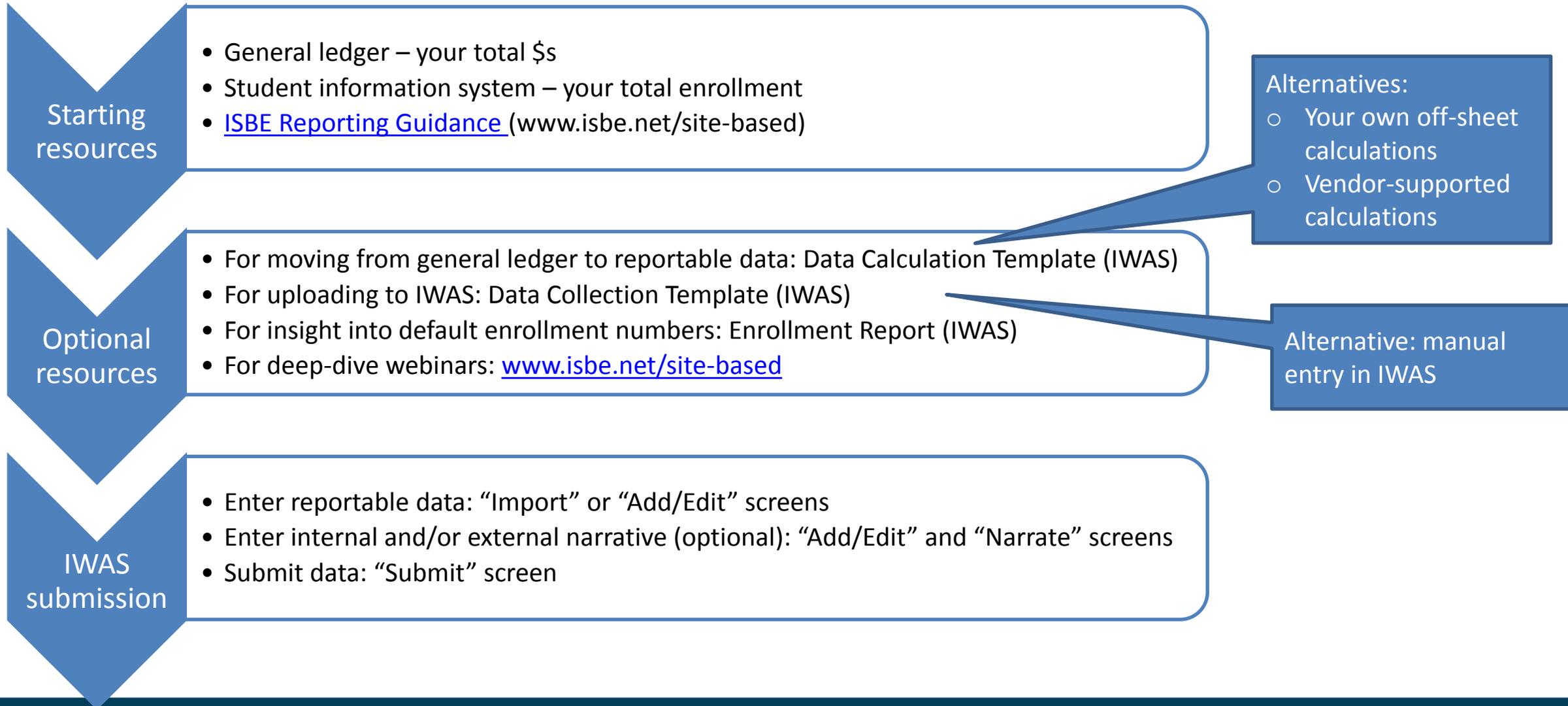
(A+B) / C

D

This level of reporting detail will be the only mandated collection for Year 1. LEAs may also optionally submit narratives and notation of allocation methodologies.



Basic reporting and submission process





IWAS System Listing - Under Annual section of the Reporting category



Illinois State Board of Education

Darren Reisberg, *Chairman* Dr. Carmen I. Ayala, *State Superintendent of Education*

I W A S
I W A S
I W A S
I W A S
I W A S
I W A S
I W A S
I W A S

Login:

Home

System Listing

Pending Sign Ups

Pending Documents

Change Password

Search

Help

Log Out

[IWAS Training Video](#)

My Systems

Below are systems that you are either authorized to use or are awaiting authorization from either your district (Pending-District), ROE (Pending-ROE) or ISBE (Pending-ISBE). Once you are "Authorized" to access a system, simply click on the system description to use it.

 [Click Here for Due Dates](#)

Categories - Click to Expand/Collapse Tree	Authorization
 Reporting	
 Annual	
<ul style="list-style-type: none"> Site-Based Expenditure Reporting System 	   Authorized

Legend:  : System Description - Detailed  : Due Dates  : Profile



Site-Based Expenditure Reporting : Welcome Page



Illinois State Board of Education

Site-Based Expenditures
Any School CUSD 1
District Admin ▾

WELCOME
DOWNLOAD
IMPORT
ADD/EDIT
NARRATE
SUBMIT
SUPPORT
FY 2019 ▾

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
2019	0	0	—	—	\$0.00	Next >>

Welcome to Site-Based Expenditure Reporting!

Beginning with 2018-19 school year data, all school districts and other designated reporting entities will report per-pupil expenditure data at the district level and at the school level, disaggregated by source of funds (federal vs. state/local). This application is supported in part by the U.S. Department of Education through State Longitudinal Data Systems (SLDS) Illinois Data FIRST grant. This reporting can be powerful for LEAs and local communities if used to open conversations on resource allocation, intra-district equity, and the relationship between student outcomes and financial investments.

Submissions are due by August 15, 2019. Edits to submissions may be made until August 30, 2019.

Read the [Guidance](#) and more on the [Site-Based Expenditure Reporting](#) website.

FY 2019
Not Submitted

Created —

Modified —

Submitted —

Due August 15th

[Reporting Guidance](#)

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Site-Based Expenditure Reporting : Download Page



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Any School CUSD 1
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NARRATE
SUBMIT
SUPPORT
FY 2019 ▾

	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
« Back	2019	0	0	—	—	\$0.00	Next »

DOWNLOAD DATA CALCULATION AND COLLECTION TEMPLATES

The templates on this page are entirely **optional**. They are intended to ease site-based expenditure data entry, and many LEAs will find them essential. That said, LEAs may skip ahead to [Add/Edit](#) if they prefer. **Either way, be sure to read the [Site-Based Expenditure Reporting Guidance B](#) before proceeding.**

The **Site-Based Expenditure (SBE) Data Calculation Template** is designed to assist LEAs in translating their general ledgers into the format required for SBE reporting (see the *SBE Data Collection Template*). It is available to LEAs with **up to 30 sites**. LEAs with more than 30 sites may contact ISBE directly for assistance. The figures provided by this template can be copied & pasted into the *SBE Data Collection Template* for easy upload. The Calculation Template includes default SBE enrollment FTEs by site. The Calculation Template does not by default call out embedded Pre-K classrooms or separate district outplacements. LEAs that anticipate reporting their district outplacements as a separate reporting site should account for the additional site when choosing the size of template to download (e.g., a district reporting three schools and a separate outplacement reporting site should choose "My district has 4 sites").

Choose your Data Calculation Template

My district has 1 site. My district has 5 sites.
 My district has 2 sites. My district has 6 to 10 sites.
 My district has 3 sites. My district has 11 to 15 sites.
 My district has 4 sites. My district has 16 to 30 sites.

Download Calculation Template
Instructions

The **Site-Based Expenditure (SBE) Data Collection Template** is designed to expedite entry of per-pupil, site-based expenditures. For FY 2019 reporting submission, LEAs will have the choice between using the data collection template or manually entering their site-based data. (This choice also applies to LEAs working with vendors to prepare their reporting data.) This data collection template is most beneficial for larger LEAs and/or those who prefer working with Excel rather than using manual entry. The template can be prepopulated with default sites and enrollments. LEAs then fill in their per-pupil expenditures and import them on the [next](#) page.

Select Data Collection Template options

Include default sites and enrollment
 Call out embedded Pre-K classrooms
 Separate district outplacements
 or Export existing data*

Download Collection Template

The **Site-Based Expenditure (SBE) Enrollment Report** provides insight into the calculations used to populate the default enrollments found in the *SBE Data Calculation and Collection Templates*. The included enrollment figures are derived entirely from the ISBE Student Information System (SIS). LEAs should verify both enrollments and sites prior to use of the template when reporting SBE data.

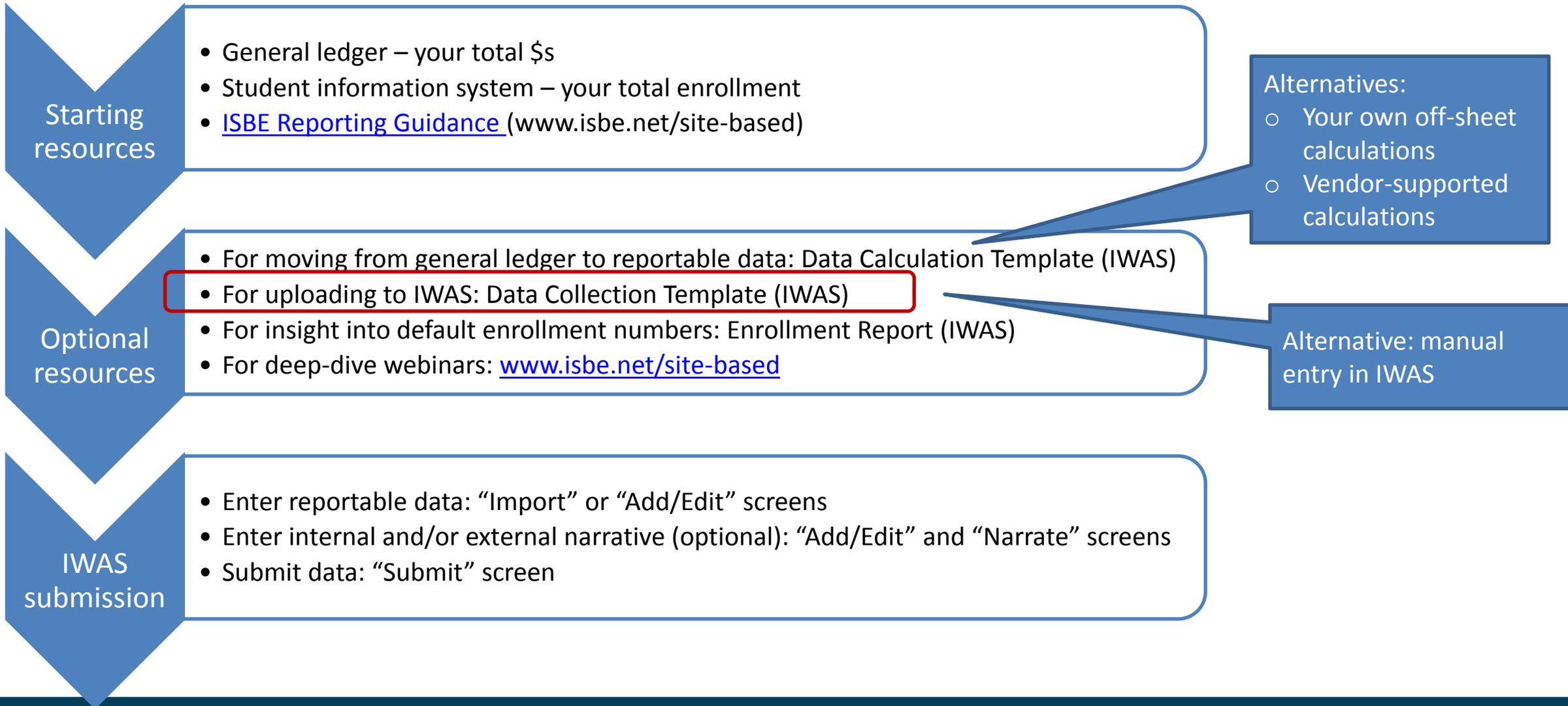
Enrollment Report »

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Version 1.1.0.0





Basic reporting and submission process





Data Collection Template in IWAS with no pre-populated data

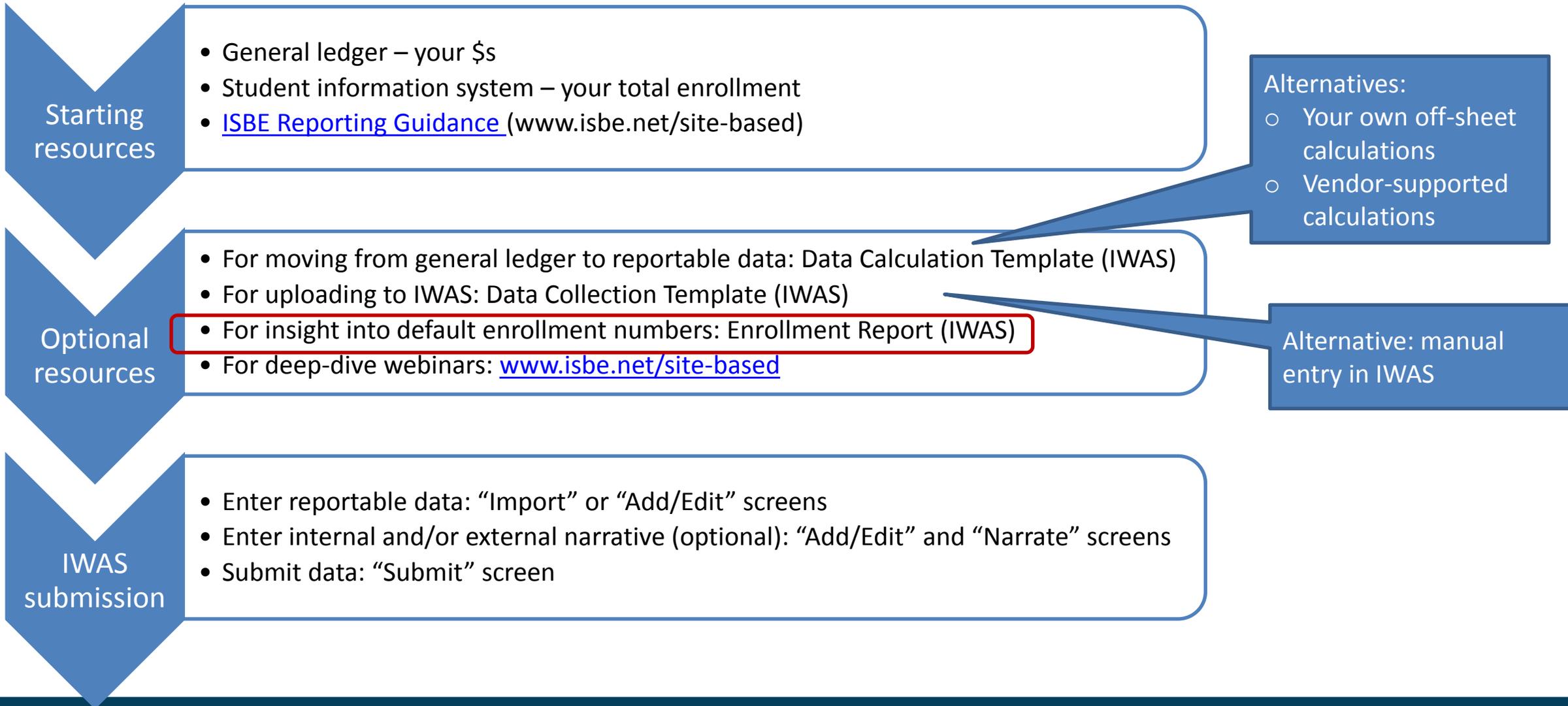
	A	B	C	D	E	F	G	H	I	J
1	ISBE Site-Based Expenditures	RCDT Code		Total Enrollment	Site Count	Per Pupil	Exclusions	Fiscal Year	Total Expenditures	Download Date
2	Any School CUSD #1	12345678910		0	0	#DIV/0!		2019	\$0.00	June 11, 2019 4:31:24 PM
3	Site Name	RCDTS Code	Subgroup Code	Enrollment	Site-Level Expenditures per Pupil Federal	Site-Level Expenditures per Pupil State/Local	District Centralized Expenditures per Pupil Federal	District Centralized Expenditures per Pupil State/Local	Public Narrative (For Report Card)	Internal Notes (For District and ISBE Use Only)
4										
5										
6										
7										
8										

Data Collection Template in IWAS with pre-populated data

	A	B	C	D	E	F	G	H	I	J
1	ISBE Site-Based Expenditures	RCDT Code		Total Enrollment	Site Count	Per Pupil	Exclusions	Fiscal Year	Total Expenditures	Download Date
2	Any School CUSD #1	12345678910		221.88	4	\$0.00		2019	\$0.00	June 11, 2019 4:31:22 PM
3	Site Name	RCDTS Code	Subgroup Code	Enrollment	Site-Level Expenditures per Pupil Federal	Site-Level Expenditures per Pupil State/Local	District Centralized Expenditures per Pupil Federal	District Centralized Expenditures per Pupil State/Local	Public Narrative (For Report Card)	Internal Notes (For District and ISBE Use Only)
4	Any Grade School (Non-Pre-K)	12345678910-2001	NP	87.5						
5	Any Grade School Pre-K	12345678910-2001	PK	21.5						
6	Any Jr High School	12345678910-1001		46						
7	Deactivated Placements	12345678910-0000	DP	55.75						
8	District Outplacements	12345678910-0000	OP	11.13						



Basic reporting and submission process





Enrollment Report in IWAS



Illinois State Board of Education

Site-Based Expenditures
Any School CUSD 1
District Admin ▾

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IMPORT
ADD/EDIT
NARRATE
SUBMIT
SUPPORT
FY 2019 ▾

	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures
« Back	2019	0	0	—	—	\$0.00

ENROLLMENT REPORT

The **Site-Based Expenditure (SBE) Enrollment Report** provides insight into the calculations used to populate the default enrollments found in the *SBE Data Calculation and Collection Templates*. The included enrollment figures are derived entirely from the ISBE Student Information System (SIS). LEAs should verify both enrollments and sites prior to use of the template when reporting SBE data.

Filter ▾

3 entries

Call out embedded Pre-K classrooms
 Separate district outplacements

Site	Enrollment FTE			Rule	
	Fall	Spring	Average		
Any Elementary School	283	281	282	Home enrollment PDA from SIS	🔍
<i>(Non-Pre-Kindergarten)</i>	-2	-3	-2.5	Outplacements separated from home site	
	281	278	279.5		
Any Elementary School	34.06	37.06	35.56	Home enrollment PDA from SIS	🔍
<i>Pre-Kindergarten</i>					
	34.06	37.06	35.56		
Any High School	242	234.1	238.05	Home enrollment PDA from SIS	🔍
<i>Public School</i>	-4.31	-5.31	-4.81	Outplacements separated from home site	
	237.69	228.79	233.24		
	6.31	8.31	7.31	Total Outplacements	
	559.06	552.16	555.61	Total District Enrollment FTE	

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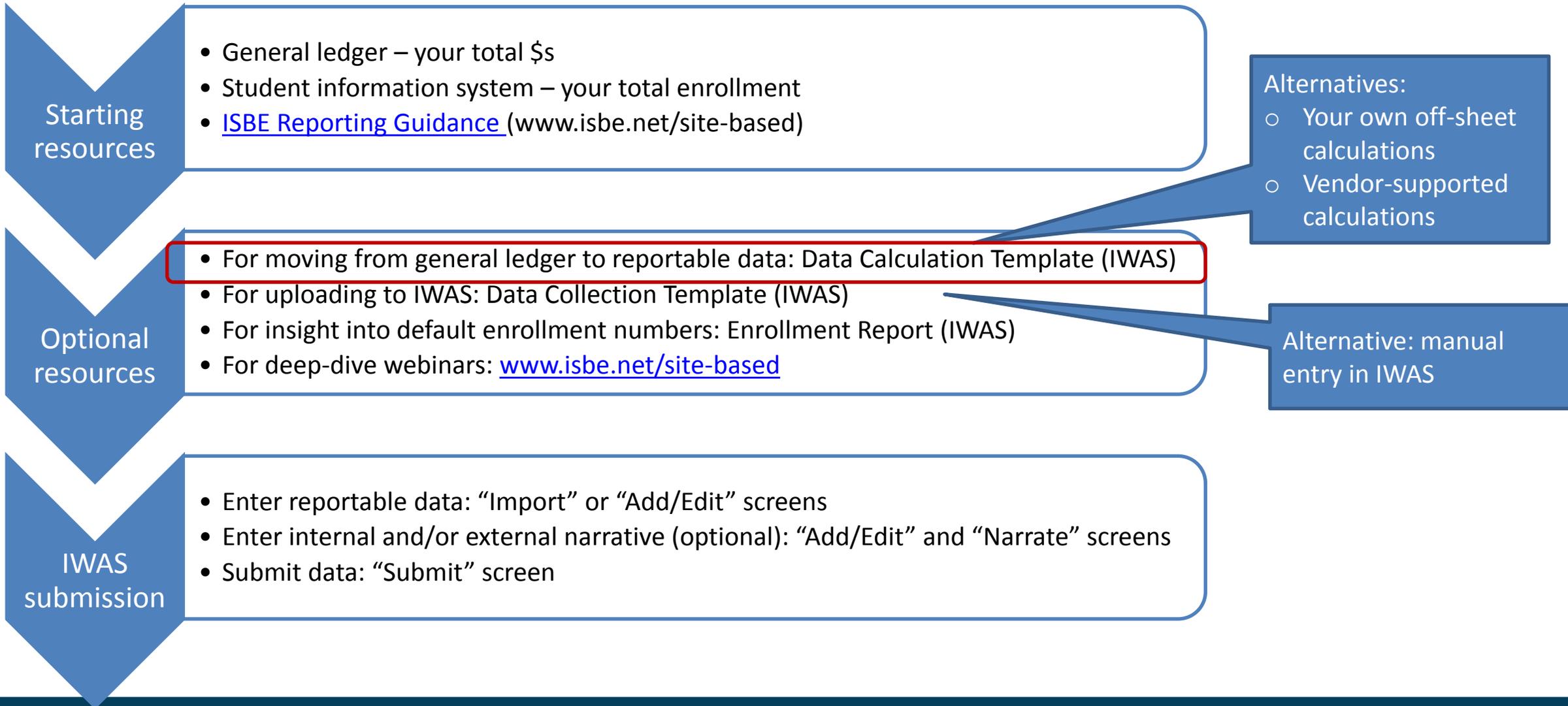


Enrollment Report in IWAS – Each Site by Grade

ENROLLMENT DETAILS					
Any Elementary School (Non-Pre-Kindergarten) 123 W Any St, Any City, IL RCDTS 01234567891-2002					2019
Grade Level	Enrollment FTE			Rule	Details
	Fall	Spring	Average		
Kindergarten	39	38	38.5	Home enrollment PDA from SIS	
	39	38	38.5		
Grade 1	32	32	32	Home enrollment PDA from SIS	Serving: Nonpublic Spec Ed Programs
	-1	-1	-1	Outplacements separated from home site	
	31	31	31		
Grade 2	38	38	38	Home enrollment PDA from SIS	
	38	38	38		
Grade 3	43	43	43	Home enrollment PDA from SIS	Serving: Other Elementary School
	-1	-1	-1	Outplacements separated from home site	
	42	42	42		
Grade 4	34	36	35	Home enrollment PDA from SIS	
	34	36	35		
Grade 5	43	41	42	Home enrollment PDA from SIS	
	43	41	42		
Grade 6	54	53	53.5	Home enrollment PDA from SIS	Serving: Nonpublic Spec Ed Operating Agencies
	0	-1	-0.5	Outplacements separated from home site	
	54	52	53		
			279.5	Total Site Enrollment FTE	



Basic reporting and submission process





Data Calculation Template in IWAS

- What is this?
 - The data calculation template is an **optional** tool to aid in the completion of the Site-Based Expenditure Reporting required by ESSA.
 - LEAs working with a vendor to calculate their site-based expenditure data or LEAs computing their own numbers via off-sheet calculations may not find the Data Calculation Template to be as useful and are not required to use it.
- What is the Data Calculation Template as compared to the Data Collection Template?
 - Data Calculation Template is a tool designed to help LEAs organize their financial data and provide them with the ability to allocate their expenditures accurately by site. The template is an Excel document that interfaces with both an LEA's general ledger and the Data Collection Template for submission to ISBE.
 - Data Collection Template is a tool to help districts enter in their already-calculated expenditure numbers. The template is an Excel document that can be uploaded into IWAS for easier submission to ISBE.



Data Calculation Template FAQs

Enrollment Data –
from Enrollments
(Allocations) Sheet

	A	B	C	D	I	J	K	L
9					DEFAULT ALLOCATION METHODS			
10	SITE	Housed Less PK	Pre-K	Out- Placed	Total Enrollment		Pre-K	Total Pupils, Less Pre-K
11	Any High School	166	-	5	170.25			170.25
12	Any Junior High School	132	-	1	132.50			132.50
13	Any Elementary Grade School	260	37	3	299.75		36.75	263.00
14					-			-
15					-			-
16	CLEAR ANY #N/A THAT SHOW IN COLUMNS B, C, OR D							

Trouble Entering in
Different Allocation
Methodologies

	A	M	N	O	P
10	SITE	Low Income Students	IEP Students	Free / Reduced Lunch Counts	# of Bus Riders
11	Any High School	65.21	17.03	65.21	144.71
12	Any Junior High School	59.63	6.63	59.63	112.63
13	Any Elementary Grade School	127.69	47.96	105.20	254.79

For percentages: (Example 20%, 30%, 50%) make sure your column adds up to 1.00 (.20, .30, .50) or make sure column adds up to 100 (20.00, 30.00, 50.00)



Data Calculation Template – Enrollments

- OPTIONAL:** If call-out for outplaced students or a sub-group for PK students were created on the *Summary sheet*, adjust enrollments accordingly.

NO CALL-OUTS:

	A	B	C	D	I	J	K	L
10	SITE	Housed Less PK	Pre-K	Out-Placed	Total Enrollment		Pre-K	Total Pupils, Less Pre-K
11	Any High School	166	-	7	172.75			172.75
12	Any Junior High School	132	-	4	135.50			135.50
13	Any Elementary Grade School	260	37	3	299.75		36.75	263.00

CALL-OUTS: Notice how Pre-K and Outplaced columns were adjusted for the call out.

	A	B	C	D	I	J	K	L
10	SITE	Housed Less PK	Pre-K	Out-Placed	Total Enrollment		Pre-K	Total Pupils, Less Pre-K
11	Any High School	166	-		165.75			165.75
12	Any Junior High School	132	-		131.50			131.50
13	Any Elementary Grade School - (No PK)	260	-		260.00			260.00
14	Any School CUSD # 0 - (Out-Placed)			14	14.00			14.00
15	Any Elementary Grade School - (PK)		37		36.75		36.75	-



Data Calculation Template – General Ledger Tab FAQs

10-7210	1	PRINCIPAL ON BONDS SOLD	0.00	0.00	0.00	0.00	0.00	0.00
Total for Revenue Subtotal 1 00-7			0.00	0.00	0.00	0.00	0.00	0.00
Cell K23 should match the Ledger Total or Be Greater and your Last Row of Data should Include the Last Account in your books.								
Expense Accounts								
EDUCATION FUND								
Expense Subtotal 1 10-1103								
0-1103-1000	99	REAP GR SALARIES	0.00	255	255.00	255.00-	0.00	
0-1103-1000	1	HS TEACHER SALARIES	259,391.00	265,775	265,775.80	6,384.80-	0.00	6
0-1103-1100	1	HS TEACHER AID SALARIES	0.00	0	0.00	0.00	0.00	
0-1103-1200	1	HS SUB SALARIES-TEACHERS	10,500.00	11,112	11,112.12	612.12-	0.00	
0-1103-2110	1	HS BD SHARE TRS	26,350.00	27,212	27,212.09	862.09-	0.00	
10-2540-5403	1	LIFE SAFETY - LOCK REPLACEMENT	0.00	0	0.00	0.00	0.00	
10-2540-5403	54	FY13 MNT GR LOCK REPLC	0.00	0	0.00	0.00	0.00	
10-2540-5403	56	FY14 MNT GR HS ROOF REPLC	0.00	0	0.00	0.00	0.00	
10-2540-5404	1	LIFE SAFETY - SECURITY CAMERAS	0.00	0	0.00	0.00	0.00	
10-2540-5404	54	FY13 MNT GR SECRTY CAMER	0.00	0	0.00	0.00	0.00	
10-2540-6400	1	HLS CAPT OUTLAY-HS HVAC	0.00	0	0.00	0.00	0.00	
Total for Expense Subtotal 1 90-2540			86,980.00	126,729.32	126,729.32	39,749.32-	0.00	39,749.32-
Expense Subtotal 1 90-3925								
10-3925	52	DO NOT USE	0.00	0	0.00	0.00	0.00	
10-3925-5405	52	MAINT GRANT-FY12 JH ROOF/BATH	0.00	0	0.00	0.00	0.00	
Total for Expense Subtotal 1 90-3925			0.00	0.00	0.00	0.00	0.00	0.00
Expense Subtotal 1 90-4190								
10-4190-6900	52	REPAYMENTS TO OTHER INST	0.00	0	0.00	0.00	0.00	
Total for Expense Subtotal 1 90-4190			0.00	0.00	0.00	0.00	0.00	0.00
Expense Subtotal 1 90-5140								
10-5140-6400	1	LIFE SAFETY BOND DUES AND FEES	0.00	0	0.00	0.00	0.00	
Total for Expense Subtotal 1 90-5140			0.00	0.00	0.00	0.00	0.00	0.00
Total for FIRE PREVENTION/SAFETY			86,980.00	126,729.32	126,729.32	39,749.32-	0.00	39,749.32-
Total for Expense Accounts			5,183,595.00	5,178,889.08	5,178,889.08	4,705.92	396.01	4,309.91

11	TOTAL (K23) should match the Ledger Total + Charter School Expenses from the SUMMARY sheet (P25)		\$	5,178,889.08
12	Note: Account numbers are not required to be entered twice. The "For Sorting Purposes" columns, (columns A-E), are included in case the district wants to sort in more detail.			
13				
14				
15	WARNING: If links were used to populate data, GET RID OF LINKS BEFORE SORTING.			
16				
17	Click on Data Tab At Top, Choose Edit Links, Highlight Data Source, Click Break Links.			
18	OR			
19	Highlight data, Copy, Paste, Values			
20				
21	WARNING: Do ALL sorting of data BEFORE moving to the Allocation Sheet.			
22	Note: To sort, highlight the whole row.			
23				
24	TOTAL \$ 5,178,889.08			
	For Sorting Purposes	Enter Acct#	Enter Account Description	ENTER LEDGER TOTAL



Data Calculation Template FAQs (Allocation Sheet #REF! Error)

	A	B	C	D	E	F	G	H	I	
23								#REF!		Column I
24							ENTER FEDERAL FUNDS	Enter Exclusions		
25	Total Allocated	Acct. #	Location/Responsibility #	Fund Source	Account Description and/or Employee Name	Ledger Total	Federal Expense	Excluded Costs	State & Local Costs	Met (Choose Fr
26	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
27	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
29	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
30	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
32	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
33	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
34	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
35	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
36	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
37	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	



Data Calculation Template FAQs (Allocation Sheet #REF! Error)

Incorrect Link – Copy and Paste – notice how the Columns G through K are white – no formula is present

For Sorting Purposes (Utilize the Mid Function to dissect your account number. See MID FUNCTION EXAMPLES sheet for examples)					Enter Acct#			Enter Account Description	ENTER LEDGER TOTAL
Fund	Function	Object	Location/Res possibility #	Fund Source	Acct. #	Location/Res possibility #	Fund Source	Account Description	Ledger Total + Charter School (if applicable)
					105150031900003084	30	0000	CONTRACTUAL - WRESTLING	4428.1
					105150031900003086	30	0000	CONTRACTUAL - SPECIAL OLYMPICS	0
					105150031900003096	30	0000	CONTRACTUAL - SECURITY	11144.37
					105150031900003098	30	0000	CONTRACTUAL - SENIOR BANQUET	3000
					105150032000002051	20	0000	REPAIRS - BROADCASTING	152.59
					105150032000002056	20	0000	REPAIRS - AUDITORIUM	5580.76
					105150032000003000	30	0000	REPAIRS - ATHLETICS	44415.4
					105150032500002000	20	0000	RENTALS - ACTIVITIES	9506.55

Correct Link – links to expenditure report have been correctly linked using directions provided – Columns G through K are yellow – formula is present

For Sorting Purposes (Utilize the Mid Function to dissect your account number. See MID FUNCTION EXAMPLES sheet for examples)					Enter Acct#			Enter Account Description	ENTER LEDGER TOTAL	
Fund	Function	Object	Location/Res possibility #	Fund Source	Acct. #	Location/Res possibility #	Fund Source	Account Description	Ledger Total + Charter School (if applicable)	"x" If Excluded Cost
10	1500	319	30	0000	105150031900003084	30	0000	CONTRACTUAL - WRESTLING	\$ 4,428	
10	1500	319	30	0000	105150031900003086	30	0000	CONTRACTUAL - SPECIAL OLYMPICS	\$ -	
10	1500	319	30	0000	105150031900003096	30	0000	CONTRACTUAL - SECURITY	\$ 11,144	
10	1500	319	30	0000	105150031900003098	30	0000	CONTRACTUAL - SENIOR BANQUET	\$ 3,000	
10	1500	320	20	0000	105150032000002051	20	0000	REPAIRS - BROADCASTING	\$ 153	
10	1500	320	20	0000	105150032000002056	20	0000	REPAIRS - AUDITORIUM	\$ 5,581	
10	1500	320	30	0000	105150032000003000	30	0000	REPAIRS - ATHLETICS	\$ 44,415	
10	1500	325	20	0000	105150032500002000	20	0000	RENTALS - ACTIVITIES	\$ 9,507	



Data Calculation Template FAQs (Allocation Sheet #REF! Error)

	A	B	C	D	E	F	G	H	I
23	This column's total should matchup to the total on your EXCLUSIONS Sheet								
24							ENTER FEDERAL FUNDS	Enter Exclusions	
25	Total Allocated	Acct. #	Location/Res possibility #	Fund Source	Account Description and/or Employee Name	Ledger Total	Federal Expense	Excluded Costs	State & Local Costs
26		10-1100-105			SALARIES - TEACHER	\$ -			\$ -
27	#N/A	10-1100-105			SALARIES - TEACHER - SUBSTITUTE	\$ 178,956.81			\$ 178,957
28	#N/A	10-1100-105	01		SALARIES - TEACHER - 3 TO BE ME	\$ 3,787.50			\$ 3,788
29	#N/A	10-1100-105	08		SALARIES - TEACHER - 6TH ASSIGNMENT	\$ 124,146.12			\$ 124,146
30	#N/A	10-1100-105	01		SALARIES - TEACHER - READING	\$ 467,000.17			\$ 467,000
31	#N/A	10-1100-105	01		SALARIES - STIPENDS - READING	\$ 11,604.60			\$ 11,605
32	#N/A	10-1100-105	02		SALARIES - TEACHER - ART	\$ 482,268.86			\$ 482,269
33	#N/A	10-1100-105	04		SALARIES - TEACHER - TCH/LRN CTR	\$ 144,912.96			\$ 144,913
34	#N/A	10-1100-105	05		SALARIES - TEACHER - ENGLISH	\$ 2,335,100.23			\$ 2,335,100
35	#N/A	10-1100-105	05		SALARIES - STIPENDS - ENGLISH	\$ 11,604.60			\$ 11,605
36	#N/A	10-1100-105	05		SALARIES - TEACHER - TUTOR - ENGLISH	\$ 17,082.50			\$ 17,083



Further resources at www.isbe.net/site-based

- [IWAS Data Collection System Full Release - Announcement, 07/01/2019](#)
- [Data Collection File Specifications for IWAS Upload \(Updated 6/17/2019\)](#)
- [Data Calculation Template Instructions - Webinar for District Leaders, 05/09/2019](#)



Regional Financial Consultants (RFCs)



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Reviewed all the materials, still have questions, and office hours can't come soon enough? Email site-based@isbe.net



Basic reporting and submission process

Starting resources

- General ledger – your total \$s
- Student information system – your total enrollment
- [ISBE Reporting Guidance](http://www.isbe.net/site-based) (www.isbe.net/site-based)

Alternatives:

- Your own off-sheet calculations
- Vendor-supported calculations

Optional resources

- For moving from general ledger to reportable data: Data Calculation Template (IWAS)
- For uploading to IWAS: Data Collection Template (IWAS)
- For insight into default enrollment numbers: Enrollment Report (IWAS)
- For deep-dive webinars: www.isbe.net/site-based

Alternative: manual entry in IWAS

IWAS submission

- Enter reportable data: “Import” or “Add/Edit” screens
- Enter internal and/or external narrative (optional): “Add/Edit” and “Narrate” screens
- Submit data: “Submit” screen



Import Page in IWAS



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FY 2019 ▾

	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
◀ Back	2019	0	0	—	—	\$0.00	Next ▶

IMPORT EXPENDITURES FROM COLLECTION TEMPLATE

This page allows LEAs to upload *most* of their expenditure data using an Excel file (see *Data Collection Template* on the [Download](#) page). This step is completely **optional**. LEAs preferring to enter expenditure data manually should skip ahead to the [Add/Edit](#) page.

Click the *Upload* button below to select a completed *Data Collection Template* for upload, validation, and review. A district-level summary of the selected file should then appear optionally followed by a table displaying errors preventing certain highlighted fields from being imported. Errors may be corrected in Excel (which would require re-uploading) or on the [Add/Edit](#) page that follows. **Be sure to click Save before continuing to the next page.**

Upload
📁

No template file selected (*.xlsx)

/ FY 2019

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Add/Edit Page in IWAS



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FY 2019 ▾

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures
◀ Back	2019	0	0	—	\$0.00

Save
Next ▶▶

ADD & EDIT EXPENDITURES BY SITE

Filter ▾
0 sites

All
A
B
C
D
E
F
G
H
I
J
K
L
M
N
O
P
Q
R
S
T
U
V
W
X
Y
Z
🚗

Expenditures per Pupil in Dollars

Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total
No sites added yet.					
The options to the right may be used to populate default sites and enrollments.					
		Federal	—	—	—
District Totals		State/Local	—	—	—
		Total	—	—	—

Call out embedded Pre-K classrooms
 Separate district outplacements
Add default sites and enrollment +

◀◀
<
^
Page All
0 sites
>
▶▶

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Add/Edit Page in IWAS



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Site-Based Expenditures
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<< Back
Fiscal Year: 2019
Sites: 2
Enrollment: 555.61
Per Pupil: \$0.00
Exclusions:
Total Expenditures: \$0.00
Save
Next >>

ADD & EDIT EXPENDITURES BY SITE

filter sites by name Filter 2 sites

All
A
B
C
D
E
F
G
H
I
J
K
L
M
N
O
P
Q
R
S
T
U
V
W
X
Y
Z
🔍

Site	Enrollment FTE	Funding Source	Expenditures per Pupil in Dollars		Total	+			
			Site-Level	District Centralized					
Any Elementary School <i>Public School</i> 123 W Any St, Any City, IL RCDTS 01234567891-2002	317.56	Federal	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value="🗑"/>			
		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value="🗑"/>			
		Subtotal	\$0.00	\$0.00	\$0.00	<input type="button" value="^"/>			
Any narrative written here will accompany the data above on the Report Card. Click the help icon <input type="button" value="🔍"/> below for more information.		Any notes provided here are viewable only by the district and ISBE.							
<input type="button" value="Public Narrative"/>		<input type="button" value="Internal Notes"/>							
Any High School <i>Public School</i> 127 W Any St, Any City, IL RCDTS 01234567891-0001	238.05	Federal	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value="🗑"/>			
		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value="🗑"/>			
		Subtotal	\$0.00	\$0.00	\$0.00	<input type="button" value="^"/>			
Any narrative written here will accompany the data above on the Report Card. Click the help icon <input type="button" value="🔍"/> below for more information.		Any notes provided here are viewable only by the district and ISBE.							
<input type="button" value="Public Narrative"/>		<input type="button" value="Internal Notes"/>							
District Totals			555.61	Federal	\$0.00	District Centralized	\$0.00	Total	\$0.00
				State/Local	\$0.00		\$0.00		\$0.00
				Total	\$0.00		\$0.00		\$0.00

<<
<
Page All
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District Narrate - Public Page in IWAS



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	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
« Back	2019	0	0	—	—	\$0.00	Save Next »

DISTRICT NARRATIVE - PUBLIC

The Report Card will not only show your site-based expenditure data but will also show student demographic and summative designation data side-by-side. ISBE is happy to offer every district the opportunity to give further context and narrative to accompany these data sets.

When scripting your optional narrative for your district, consider the following guiding questions to help you "tell your story."

- What are you looking for in the data?
- What will principals, teachers, parents, and community members look for in the data?
- What questions are you interested in asking now that you have these data?
- What relationship (if any) do you see between spending and outcomes for students?
- How does these data help you understand your district and tell your story?
- How does your district and community talk about equity, equity of opportunity, spending smart, tradeoffs, and/or return on investment?
- What initial takeaways or action step ideas do you have from the data?

SAMPLE NARRATIVE A

Lumos School District is proud to serve students from diverse backgrounds. Given the many opportunities we want to provide for our students, making the most of every dollar we receive is very important to us. Sometimes we have to make hard choices, since we are only funded to 65% adequacy. This is the first year that we have been able to examine our spending by site. We look forward to digging into this expenditure data with our district and school leaders and community in order to make sure that we are spending in a way that provides equity of opportunity to every school and every student.

SAMPLE NARRATIVE B

Nox School District prioritizes serving all students to the best of our ability. These data show how we allocate resources for the sake of serving students. Overall, the amount of spending varies by school due to a lot of factors. For example, our smaller schools do not benefit from the same economies of scale as our larger schools and therefore have somewhat higher per-pupil expenditures. Also, different schools have different needs based on the students that they serve. Our challenge for the year ahead will be to examine how changes to our allocation decisions can affect what principals and teachers are able to accomplish with students. We will ground our examination in our district strategic plan and goals for all children, which highlight the need to provide rigorous and supportive environments across all schools.

[read less](#)

Please tell your optional, public story here (in 4000 characters or less)...

Public Narrative

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District Notes - Internal Page in IWAS



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	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
« Back	2019	0	0	—	—	\$0.00	Save Next »

DISTRICT NOTES - INTERNAL

Any notes entered into this space will only be visible to ISBE and to your district. ISBE is happy to offer every district the opportunity to make notes regarding this year's reporting process in order to memorialize the process for future years. *All information submitted through this application is subject to the Freedom of Information Act (FOIA).*

When determining what to note in this optional space, consider the following possible topics to address.

- What was difficult in this year's reporting? How did you address the difficulty?
- What allocation methodologies did you use for individual district centralized expenditures that you most want to remember/log? (Line items capturing large quantities of funds or for which you made a particularly deliberate allocation methodology choice may be most worthy of noting here.)
- What will ensure that these data are comparable year over year?

Please enter your optional, internal notes here (in 4000 characters or less)...

■ Internal Notes

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District Allocation - Internal Page in IWAS



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	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
<< Back	2019	3	555.61	\$10,347.51	\$81,200.00	\$5,830,378.34	Save Next >>

ALLOCATION OF DISTRICT CENTRALIZED EXPENDITURES - INTERNAL

In addition to the required data table, every LEA has the option to report the allocation methodology or methodologies used to allocate centralized district expenditures down to the site level. The allocation methodology or methodologies (including any notes) entered within this optional section will only be visible to ISBE and your LEA. ISBE will NOT be evaluating these internal notes. ISBE is happy to offer every LEA the opportunity to make notes regarding this year's reporting process to memorialize the process for future years. All information submitted through this application is subject to the Freedom of Information Act (FOIA). Follow the instructions below to check off the methodologies utilized by your LEA for each significant cost category.

1. Please select any-and-all methodologies used by your LEA to allocate *Regular Education Programs (Function 1100)* down to the site-level.

<input type="checkbox"/> To all schools, per pupil, using all students	<input type="checkbox"/> To all or select schools using FTE time or caseload
<input type="checkbox"/> To select schools, per pupil, using all students at those select schools	<input type="checkbox"/> To all or select schools per square foot
<input type="checkbox"/> To all schools, per pupil, using select students	<input type="checkbox"/> To all or select schools per school
<input type="checkbox"/> To select schools, per pupil, using select students	<input type="checkbox"/> Not Applicable
<input type="checkbox"/> To all or select schools per FTE	

Other Allocation Methodologies

Please specify any other allocation methodologies used by your LEA for this cost category (in 250 characters or less).

2. Please select any-and-all methodologies used by your LEA to allocate *Pre-K Programs (Functions 1125, 1225, 1275)* down to the site-level.

<input type="checkbox"/> To all schools, per pupil, using all students	<input type="checkbox"/> To all or select schools using FTE time or caseload
<input type="checkbox"/> To select schools, per pupil, using all students at those select schools	<input type="checkbox"/> To all or select schools per square foot
<input type="checkbox"/> To all schools, per pupil, using select students	<input type="checkbox"/> To all or select schools per school
<input type="checkbox"/> To select schools, per pupil, using select students	<input type="checkbox"/> Not Applicable
<input type="checkbox"/> To all or select schools per FTE	

Other Allocation Methodologies

Please specify any other allocation methodologies used by your LEA for this cost category (in 250 characters or less).



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	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
« Back	2019	3	555.61	\$10,347.51	\$81,200.00	\$5,830,378.34	Submit

VERIFY & SUBMIT EXPENDITURE REPORT

Your district *Site-Based Expenditure Report* for **FY 2019** is ready for submission. Please review the draft below.

When satisfied, click **Submit** to submit your expenditures, narrative, and notes to ISBE and complete this process.
Note: Once submitted, no further changes may be made.



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Site-Based Expenditures
Any School CUSD 1
FY 2019

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2019	3	555.61	\$10,347.51	\$81,200.00	\$5,830,378.34	—

DISTRICT PUBLIC NARRATIVE

District public narrative not provided.

EXPENDITURES PER PUPIL BY SITE

Site	Enrollment FTE	Expenditures per Pupil in Dollars				Total
		Funding Source	Site-Level	District Centralized		
Any Elementary School <i>Public School</i> 125 W Any St, Any City, IL RCDS 01234567051 2002	315.06	Federal	\$362.00	\$373.00	\$735.00	
		State/Local	\$4,886.00	\$2,400.00	\$7,286.00	
		Subtotal	\$5,248.00	\$2,773.00	\$8,021.00	
Public Narrative		Enrolled	Funding	Site-Level	Centralized	Total
Any Elementary School serves 315.06 enrollment FTEs, including 35.56 pre-kindergartners. The school receives extra dollars for these littles learners because of the positive relationship that the district and community have seen later between early investment and students' later academic careers. Many students in the school, including pre-K students, speak Spanish as their native language. The school receives extra dollars to support students in learning English while also affirming their native tongue.	35.56	Pre-K	Federal	\$0.00	\$0.00	\$0.00
			State/Local	\$3,720.00	\$2,550.00	\$6,270.00
		Subtotal	\$3,720.00	\$2,550.00	\$6,270.00	
Non-Pre-K	279.5	Federal	\$408.96	\$420.46	\$829.42	
		State/Local	\$5,034.35	\$2,379.77	\$7,414.12	
		Subtotal	\$5,443.31	\$2,799.23	\$8,242.54	



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READ ONLY	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures
◀ Back	2019	3	555.61	\$10,347.51	\$81,200.00	\$5,830,378.34

VERIFY & SUBMIT EXPENDITURE REPORT

Congratulations! Your district *Site-Based Expenditure Report* has been submitted. 📧

Reporting District	Any School CUSD 1	
Fiscal Year	2019	Download Expenditure Report 📄
Submitted At	Jul 29, 2019 12:48:35 PM	Export Expenditure Data 📄
Submitted By	test	

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Support Page in IWAS



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SEND US A QUESTION

This page can be used to send us questions about Site-Based Expenditure Reporting.

Please confirm your contact information and then ask your question below.

Contact Information

Name

Email Address

Phone Number

Your Question

choose a topic... ▾

ask your question(s) here...

[Send Question](#)

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Open Q & A

- Report Card visualizations
- Enrollment numbers
- Exclusions
- Site-level vs. centralized expenditures
- Federally-funded expenditures
- Outplacements
- Charter schools
- Single-site LEAs
- IWAS system
- Data calculation
- Data collection
- Data submission
- *Anything else?*



SUPPLEMENTAL SLIDES



Add/Edit Page in IWAS – calling out Pre-K

Expenditures per Pupil in Dollars					
Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total
Any Elementary School <i>Public School</i> 123 W Any St, Any City, IL RCDTS 01234567891-2002	315.06	Federal	\$362.00	\$373.00	\$735.00
		State/Local	\$4,886.00	\$2,400.00	\$7,286.00
		Subtotal	\$5,248.00	\$2,773.00	\$8,021.00
Enrolled	Funding	Site-Level	Centralized	Total	<p>Any Elementary School serves 315.06 enrollment FTEs, including 35.56 pre-kindergarteners. The school receives extra dollars for these littlest learners because of the positive relationship that the district and community have seen later between early investment and students' later academic careers. Many students in the school, including pre-K students, speak Spanish as their native language. The school receives extra dollars to support students in learning English while also affirming their native tongue.</p> <p>Public Narrative</p> <p>Any notes provided here are viewable only by the district and ISBE.</p> <p>Internal Notes</p>
Pre-K	Federal	\$0.00	\$0.00	\$0.00	
	State/Local	\$3,720.00	\$2,559.00	\$6,279.00	
	Subtotal	\$3,720.00	\$2,559.00	\$6,279.00	
Non-Pre-K	Federal	\$408.06	\$420.46	\$828.51	
	State/Local	\$5,034.35	\$2,379.77	\$7,414.12	
	Subtotal	\$5,442.40	\$2,800.23	\$8,242.63	



Add/Edit Page in IWAS – call out Pre-K



Illinois State Board of Education

Site-Based Expenditures
Any School CUSD 1
District Admin

WELCOME
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IMPORT
ADD/EDIT
NARRATE
SUBMIT
SUPPORT
FY 2019

	Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	
<< Back	2019	3	555.61	\$0.00		\$0.00	Save <input type="button" value="Save"/> Next >>

ADD & EDIT EXPENDITURES BY SITE

filter sites by name Filter 3 sites

All
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Expenditures per Pupil in Dollars						
Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total	
Any Elementary School	315.06	Federal	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
<small>Public School 123 W Any St, Any City, IL RCDTS 01234567891-2002</small>		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
Subtotal			\$0.00	\$0.00	\$0.00	<input type="button" value=""/>
Pre-K	35.56	Federal	<input type="text"/>	<input type="text"/>	\$0.00	
		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	
Subtotal			\$0.00	\$0.00	\$0.00	
Non-Pre-K	279.5	Federal	\$0.00	\$0.00	\$0.00	
		State/Local	\$0.00	\$0.00	\$0.00	
Subtotal			\$0.00	\$0.00	\$0.00	
Any High School	233.24	Federal	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
<small>Public School 127 W Any St, Any City, IL RCDTS 01234567891-0001</small>		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
Subtotal			\$0.00	\$0.00	\$0.00	<input type="button" value=""/>
District Outplacements	7.31	Federal	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
<small>Any School CUSD 1 126 W Any St, Any City, IL RCDTS 01234567891-0000</small>		State/Local	<input type="text"/>	<input type="text"/>	\$0.00	<input type="button" value=""/>
Subtotal			\$0.00	\$0.00	\$0.00	<input type="button" value=""/>
District Totals		555.61	Federal	\$0.00	\$0.00	\$0.00
			State/Local	\$0.00	\$0.00	\$0.00
			Total	\$0.00	\$0.00	\$0.00

<< < Page All 3 sites > >>

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Add/Edit Page in IWAS – separate district outplacements



Illinois State Board of Education

Site-Based Expenditures
Any School CUSD 1
District Admin

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IMPORT
ADD/EDIT
NARRATE
SUBMIT
SUPPORT
FY 2019

<< Back
Fiscal Year: 2019
Sites: 3
Enrollment: 555.61
Per Pupil: \$10,347.51
Exclusions: \$81,200.00
Total Expenditures: \$5,830,378.34
Save
Next >>

ADD & EDIT EXPENDITURES BY SITE

filter sites by name Filter 3 sites

All
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Expenditures per Pupil in Dollars																																								
Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total																																			
Any Elementary School <i>Public School</i> 123 W Any St, Any City, IL RCDTS 01234567891-2002	315.06	Federal	\$362.00	\$373.00	\$735.00																																			
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		Subtotal	\$5,248.00	\$2,773.00	\$8,021.00																																			
<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th>Enrolled</th> <th>Funding</th> <th>Site-Level</th> <th>Centralized</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Pre-K</td> <td>35.56</td> <td>Federal \$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>State/Local \$3,720.00</td> <td>\$2,559.00</td> <td>\$6,279.00</td> </tr> <tr> <td>Subtotal</td> <td></td> <td>\$3,720.00</td> <td>\$2,559.00</td> <td>\$6,279.00</td> </tr> <tr> <td>Non-Pre-K</td> <td>279.5</td> <td>Federal \$408.06</td> <td>\$420.46</td> <td>\$828.51</td> </tr> <tr> <td></td> <td></td> <td>State/Local \$5,034.35</td> <td>\$2,379.77</td> <td>\$7,414.12</td> </tr> <tr> <td>Subtotal</td> <td></td> <td>\$5,442.40</td> <td>\$2,800.23</td> <td>\$8,242.63</td> </tr> </tbody> </table> <p style="font-size: small; margin-top: 5px;">Any Elementary School serves 315.06 enrollment FTEs, including 35.56 pre-kindergartners. The school receives extra dollars for these littlest learners because of the positive relationship that the district and community have seen later between early investment and students' later academic careers. Many students in the school, including pre-K students, speak Spanish as their native language. The school receives extra dollars to support students in learning English while also affirming their native tongue.</p> <p style="text-align: center; font-size: small; margin-top: 5px;">Public Narrative</p> <p style="font-size: x-small; margin-top: 5px;">Any notes provided here are viewable only by the district and ISBE.</p> <p style="text-align: center; font-size: x-small; margin-top: 5px;">Internal Notes</p>						Enrolled	Funding	Site-Level	Centralized	Total	Pre-K	35.56	Federal \$0.00	\$0.00	\$0.00			State/Local \$3,720.00	\$2,559.00	\$6,279.00	Subtotal		\$3,720.00	\$2,559.00	\$6,279.00	Non-Pre-K	279.5	Federal \$408.06	\$420.46	\$828.51			State/Local \$5,034.35	\$2,379.77	\$7,414.12	Subtotal		\$5,442.40	\$2,800.23	\$8,242.63
Enrolled	Funding	Site-Level	Centralized	Total																																				
Pre-K	35.56	Federal \$0.00	\$0.00	\$0.00																																				
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Any High School <i>Public School</i> 127 W Any St, Any City, IL RCDTS 01234567891-0001	233.24	Federal	\$5,216.00	\$400.00	\$5,616.00																																			
		State/Local	\$5,577.00	\$2,424.00	\$8,001.00																																			
		Subtotal	\$10,793.00	\$2,824.00	\$13,617.00																																			
<p style="font-size: x-small; margin-top: 5px;">Any High School proudly provides an Exemplary education for its 233.24 enrollment FTEs. The school receives fewer dollars than the elementary school and its pre-K program or the high school and its advanced course offerings and yet spends just as wisely to make sure that every dollar makes a difference for kids. Other schools regularly tour Any High to learn from its administrators and teachers and their laser-focused commitment to student success.</p> <p style="text-align: center; font-size: x-small; margin-top: 5px;">Public Narrative</p> <p style="font-size: x-small; margin-top: 5px;">Any notes provided here are viewable only by the district and ISBE.</p> <p style="text-align: center; font-size: x-small; margin-top: 5px;">Internal Notes</p>																																								
District Outplacements <i>Any School CUSD 1</i> 126 W Any St, Any City, IL RCDTS 01234567891-0000	7.31	Federal	\$550.00	\$250.00	\$800.00																																			
		State/Local	\$3,500.00	\$2,000.00	\$5,500.00																																			
		Subtotal	\$4,050.00	\$2,250.00	\$6,300.00																																			
<p style="font-size: x-small; margin-top: 5px;">Any narrative written here will accompany the data above on the Report Card. Click the help icon below for more information.</p> <p style="text-align: center; font-size: x-small; margin-top: 5px;">Public Narrative</p> <p style="font-size: x-small; margin-top: 5px;">Any notes provided here are viewable only by the district and ISBE.</p> <p style="text-align: center; font-size: x-small; margin-top: 5px;">Internal Notes</p>																																								
District Totals		555.61	Federal \$2,402.14	\$382.72	\$2,784.85																																			
			State/Local \$5,157.84	\$2,404.81	\$7,562.65																																			
			Total \$7,559.98	\$2,787.53	\$10,347.51																																			

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