Program Contact Person

Last Name*	First Name*	Middle Initial	Title *
Norrell	Jennifer		Dr. ▼

Position Title *

Assistant Superintendent

Address 1*

100 W. 10th Street

Address 2

City*	State*	Zip +4 *
Chicago Heights	IL	60411
		2100

Phone*   Extension Fax

| 708 | 755 | 7010 | | 1125 | 708 | 709 | 7189 |

NCES # *

1706420

Summer Phone   Extension Email

| 708 | 755 | 7010 | | 1125 | jnorrell@sd206.org |

☐ Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

○ Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).

◉ Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date: 08/31/2016

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

*Required field

School Contact Information

School Name * | **NCES # ***
Bloom High School | 170642000312

School Principal

Last Name * | First Name * | Middle Initial
Thomas | Krystal |

Address 1 *
101 W. 10th Street

Address 2

City * | State * | Zip +4 *
Chicago Heights | IL | 60411
| | 2100

Phone * | Extension Fax
708 755 7010 | 2101 708 709 7189

Summer Phone | Extension Email
708 755 7010 | 2101 krthomas@sd206.org

Individual School Information

School Federal Academic Status * | School State Academic Status *
ESEA Flexibility Waiver | ESEA Flexibility Waiver

Selected Intervention Model *
Transformation

Individual School On-Site Lead Partner

Name of Lead Partner *
Learning Point (AIR)

Lead Contact Last Name * | First Name * | Middle Initial
Irby-Marshall | Melissa |

Address 1 *
1120 East Diehl Road

Address 2
Suite 200

City * | State * | Zip +4 *
Naperville | IL | 60563
| | 1486

Phone * | Extension | Fax
804 229 9943 | |

Email
mirby-marshall@air.org

ISBE Approved Lead Partner *
◉ Yes
◯ No

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* Denotes required fields

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	$1,951,022
PrePayment (+)	$106,603
SUB TOTAL	$2,057,625
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	$2,057,625
TOTAL AVAILABLE	$2,057,625
	SIG1003g-4339

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	80690
School 1 Name	Bloom High School	1976935
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	2057625
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	2057625

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., $2536)   Instructions

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	Bloom High School-Paraprofessionals for extended learning centers (Success Centers) 8 x 10 hours/week x36 weeks x $20/hr	57600	☐
1000	100	Amendment- added 15 teachers (30 teachers x 12 hours x 6 weeks x 33.11)=71,518Bloom High School-Summer Academy Teachers - 12 hours/week x 6 weeks x $33.11/hr Teachers providing instruction to students.	71518	☐
1000	100	Bloom High School- Literacy Facilitator- provides interventions for literacy skills to students in small group and one-on-one instruction.	75000	☐
1000	100	Bloom High School-Math Interventionist- provides interventions for math skills to students in small groups and one-on-one instruction.	75000	☐
1000	100	Bloom High School- After school tutoring in all core areas. 4 days/week x 2 hr/day x 5 teachers (1 from each core content) x $33.11 x 15 weeks= $19866	19866	☐
1000	200	Bloom High School-Partial Paraprofessional Benefits (IMRF) =$2304	2304	☐
1000	200	Bloom High School-Summer Academy Teachers Benefits (TRS 33%)	11801	☐
1000	200	Bloom High School- Literacy Facilitator Benefits (TRS 33%)	24750	☐
1000	200	Bloom High School-Math Interventionist Benefits (TRS 33%)	24750	☐
1000	300	Bloom High School-Microsoft IT Academy program will educate students and prepare them for Microsoft Certifications to broaden their academic context of higher order ELA and Mathematics skills and increase their employment opportunities. On-line programming- $1300 annual fee, $3000 reseller fee	4300	☐
1000	300	Bloom High School- College and Career guest speakers for students on graduation and college and career mentoring. 10 speakers (1 per month at $1000/speaker for periods 4,5,6,7,8 and after school 3PM-5PM)	10000	☐
1000	300	Amendment 2 :Bloom High School-Community Partner: Program- will extend learning time for students by providing enrichment in core areas in the Summer STEM Program. Boosting mathematics and science skills and connecting to career opportunities. 6 week summer program x $100 per student x 200 students= $20,000	20000	☐
1000	300	Bloom High School- Community Partners: Chicago Heights Public Library $3250 Microsoft IC3 Digital Citizenship licenses testing center and test fees for 250 tests to test Bloom High School students paid directly to Certiport Vendor.	3250	☐
1000	300	Bloom High School -Community and Workforce Specialist presenters for meeting with stakeholders and local organizations around sustaining college and career programs for students. ($750/presenter x 1 presentation per quarter)	3000	☐
1000	300	Bloom High School- Literacy Interventions -on-line resources for Literacy interventions to support students working with Literacy Facilitator and Math interventionist in the MTSS system= $85,945	85945	☐
1000	400	Amendment - Added miscellaneous supplies and folders= 15,846Bloom High School- Success Center supplies, binders, filing supplies, dry erase boards, markers, pens, pencils, calculators, dictionaries, paper, printing supplies) Books, folders	21908	☐
1000	400	Bloom High School- Student Recognition Incentives for student achievement of 1 RiT score growth in a testing cycle. Credit Recovery Achievement in Success Centers of completing 2 or more credits in a semester. Attendance Rate incentives of no more than one day absent per month. Behavior incentives based on reduction of number of minor and major infractions and awards for students with no infractions. Educational incentives include educational technology- kindle fire, I-pads use for school activities as well as gift certificates i.e. Barnes and Noble and Amazon,etc.	20000	☐
1000	400	Bloom High School- Teacher tablets (Chrome Books for classroom instruction and CCS curriculum projects) 30 @$395/chrome book	11850	☐
1000	400	Bloom High School- MTSS program technology for 1st and 2nd year students in reading support daily. Chromebooks -$395 ea. x 180 =$71,000 (6 classroom sets for Reading Interventions)	71000	☐
1000	700	Bloom High School- MTSS program technology for 1st and 2nd year students in reading support daily. 6 charging carts $1500 = $6,000 *District 206 threshold is $5000 per item for non-capital equipment.	6000	☐
2110	100	Amendment- 10,000 increase to 65,000.00- 20% of time will be analyzing student behavioral and attendance data for interventions. Bloom High School-Behavior Specialist will work with students who are not participating in successful practices that are impacting them negatively in their academics. This staff member will work with the other interventionist to provide a wrap around level of support for students based on MTSS data.	65000	☐
2110	100	Bloom High School- Dean to work with students during Success Center and pull-out during the school day that are identified through Early Warning system data.	75000	☐

2110 ▾	200 ▾	Bloom High School- Partial Behavior Specialist Benefits (IMRF) =$2200 Insurance benefits- ($1000/mo. x 12 months) 12,000	14200	☐
2110 ▾	200 ▾	Bloom High School- Dean Benefits (TRS 33%)	24750	☐
2120 ▾	100 ▾	Bloom High School-Graduation Coach will work with students in the Success Centers on plans to get back on track for graduation through different unit and credit recovery options. The graduation coach will monitor student progression and communicate with student counselors. $55,000	55000	☐
2120 ▾	100 ▾	Bloom High School-Community and Workforce Outreach Specialist- Liaison between district, SIG school Bloom and the local colleges, employers and community organizations to align programs available to students and maximize opportunities for students to become more college and career ready. 40% of time working directly for Bloom School.	44000	☐
2120 ▾	200 ▾	Bloom High School- Partial Graduation Coach Benefits (IMRF) =$1800 Insurance benefits- ($1000/mo. x 12 months) =12,000	13800	☐
2120 ▾	200 ▾	Bloom High School-Partial Community Workforce Specialist Benefits (IMRF) = $1320 Insurance benefits- ($1000/mo.x12 months)=$7000 (60%)	8320	☐
2120 ▾	300 ▾	Bloom High School- Naviance will be utilized as a tool in the developmental guidance program that incorporates students career and college planning, through surveys, parent communications, student data both demographic and academic to assist student , counselors and parents in the graduation planning process and provide teachers and administrators ideas for contextualizing curriculum to support student engagement and learning. $10/student x 1800	18000	☐
2210 ▾	100 ▾	Bloom High School-MTSS Coordinator planning and providing data analysis to direct Reading Facilitator and Math Interventionist services for students and staff and oversee the MTSS process school-wide 70% of their time.	46000	☐
2210 ▾	100 ▾	Amendment- added 15,000 for teacher stipends for curriculum.Bloom High School- Teacher stipends for participation in professional development sessions and curriculum development and alignment for Common Core ELA and Mathematics and common end-of-course assessments. 115 teachers ($33.11)	34038	☐
2210 ▾	100 ▾	Bloom High School- Professional Learning Community's (PLC's) Teacher Leaders time collaborating on agenda's, minutes, and planning for bi-weekly PLC 1.5 hour meetings. Approximate expense breakdown: 21 PLC Leaders x 6hrs/ month x $33.11 x 11 months = $50,092	50092	☐
2210 ▾	200 ▾	Bloom High School-MTSS Coordinator Benefits (TRS 33%) =$15,180 $ Insurance benefits- ($1000/mo.x12 months)=$8400 (70%)	9720	☐
2210 ▾	200 ▾	Bloom High School- PLC Leader Benefits (TRS) 33% of $14,889 = $4,917	4917	☐
2210 ▾	200 ▾	Bloom High School-Benefits (TRS 33%) = $16,530 (Teacher PLC Leader PD)	16530	☐
2210 ▾	300 ▾	LEA-Consortium for Educational Change (CEC) will provide professional development for teachers and district leadership on student growth measures and PERA implementation.	20000	☐
2210 ▾	300 ▾	Amendment 2: Bloom High School : Professional Development for instructional coaches and district leadership during summer Teachstone- 2 day CLASS-S Training Program- $18,000) and CEC Assessment Design and Development, professional development (PD) for for staff in summer on data, curriculum, and assessments and Mastery Manager PD on assessment analysis platform with -23,627.	41627	☐
2210 ▾	400 ▾	Bloom High School- Supplies for teacher workshops and professional development for staff. (binders, copies, markers, books, flip chart materials, books for professional development, CD's etc)	16156	☐
2230 ▾	300 ▾	Amendment 2- Bloom High School Advanced Placement exams for assessment 118 x $82.00= 9676	9676	☐
2230 ▾	700 ▾	Bloom High School-Scanner machines for Type III assessment data reporting. 3 scanners @ $1500 ea.	4500	☐
2300 ▾	100 ▾	LEA-Project Director to lead the daily tasks of the Transformation Office, collect and maintain data needed for programmatic reporting and expenditure reporting as well as act as liaison between Assistant Superintendent for Curriculum, Instruction, Assessments and Grants and the SIG School Bloom. 40% of time working directly in Transformation Office.	34000	☐
2300 ▾	100 ▾	Bloom High School- Project Director to lead the daily tasks of the Transformation Office, collect and maintain data needed for programmatic reporting and expenditure reporting as well as act as liaison between Assistant Superintendent for Curriculum, Instruction, Assessments and Grants and the SIG School Bloom. 60% of time working directly for Bloom School.	51000	☐
2300 ▾	200 ▾	Bloom High School- Partial Project Director Benefits (TRS) = 17,490 $ Insurance benefits- ($1000/mo.x12 months)=$7200 (60%)	24690	☐
2300 ▾	200 ▾	LEA- Partial Project Director Benefits (TRS) = 10890 $ Insurance benefits- ($1000/mo.x12 months)=$4800 (40%)	15690	☐
2540 ▾	100 ▾	Bloom High School- Security Officers for students in Success Centers 1st period and afterschool and summer academy) 2 x 24/hour x 8 hours/week x 30 weeks =$11,520	11520	☐
2610 ▾	300 ▾	Bloom High School-American Institutes for Research (AIR) Lead Partner services for SIG FY16	497000	☐
2610 ▾	300 ▾	Bloom High School- Team of 5-8 persons to travel to SIG 1003(g) Fall Conference.	7000	☐
2610 ▾	400 ▾	LEA-Transformation Office Supplies for liaisons from Bloom School and Transformation Office to communicate and prepare reports and documents and host training for all SIG activities and reporting. (dry erase Board, markers, flip charts, binders, filing supplies, copies, reporting programs, books, etc- $11,000)	11000	☐
		Amendment: Bloom High School- Staff stipends (teachers, paraprofessionals, administration)		

Function	Object	Description	Amount	
2640 ▼	100 ▼	for innovative instruction and activities that increase student academic success and progression toward on-time graduation as agreed upon by the joint committee. Staff at bloom 100 x $1000 avg. stipend ($1000 for graduation rate initiatives)	100000	☐
2640 ▼	200 ▼	Amendment 2 Bloom High School Benefits for staff incentives (TRS) 33,697	33697	☐
2640 ▼	400 ▼	Amendment 2 Bloom High School- Staff Incentives for 6 week Student Growth incentives = ($10,000)	10000	☐
3000 ▼	100 ▼	Bloom High School-Community and Workforce Outreach Specialist- Liaison between district, SIG school Bloom and the local colleges, employers and community organizations to align programs available to students and maximize opportunities for students to become more college and career ready. 20% of time working directly for Transformation Office.	11000	☐
3000 ▼	200 ▼	Amendment- Changed the code from 100 to 200Bloom High School-Partial Community Workforce Specialist Benefits (IMRF) = $1320 Insurance benefits- ($1000/mo.x12 months)=$2400 (20%)	3720	☐
3000 ▼	300 ▼	Amendment- Community Partnerships =11,625 for SPC Connections (3 workshops@3208 and 8 hrs @250/hr for support)Bloom High School-Parent workshop presenters on curriculum of the home and student graduation planning @$1500/presenter and handouts, workshops offered in English and Spanish.	32400	☐
3000 ▼	400 ▼	Amendment- miscellaneous supplies from Parent Books, folders and materials (Spanish and English)Bloom High School- Parent involvement materials- bi-lingual parent books, You, Your Child's First Teacher, Epstein Framework parent engagement components-, folders $7000.00	7000	☐
4000 ▼	300 ▼	Bloom High School-Prairie State College - Early College Initiative expansion to offer greater numbers of students higher level math, ELA and science courses and provide college and career advancement increasing their motivation and progress toward high school graduation and beyond. $124/hr x 9 hours= $1116 / student x 15 students	16740	☐

Total Direct Costs	2057625
- Capital Outlay Costs	10500
Allowable Direct Costs	2047125
Indirect Cost Rate %	2.66
Maximum Indirect Cost *	0
Indirect Cost	0

Total Allotment 2057625

Grand Total	2057625
Allotment Remaining	0

Calculate Totals

If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

Budget (Read Only)   Instructions

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	298,984	63,605	126,495	124,758			6,000	619,842
2	2110	Attendance & Social Work Services	140,000	38,950				■		178,950
3	2120	Guidance Services	99,000	22,120	18,000			■		139,120
7	2210	Improvement of Instruction Services	130,130	31,167	61,627 +41,627	16,156				239,080 +41,627
8	2220	Educational Media Services						■		
9	2230	Assessment & Testing			9,676 +9,676			■	4,500	14,176 +9,676
10	2300	General Administration	85,000	40,380						125,380
11	2400	School Administration					■		■	
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services	11,520				■	■	■	11,520
16	2550	Pupil Transportation Services					■	■	■	
18	2570	Internal Services*					■	■	■	
19	2610	Direction of Central Support Services			504,000	11,000		■		515,000
20	2620	Planning, Research, Dev. & Eval. Services					■	■	■	
21	2630	Information Services								
22	2640	Staff Services*	100,000 -95,000	33,697 +33,697		10,000 +10,000		■		143,697 -51,303
23	2660	Data Processing Services*						■		
24	2900	Other Support Services					■	■	■	
25	3000	Community Services	11,000	3,720	32,400	7,000		■		54,120
27	4000	Payment to Other Districts and Governmental Units	■	■	16,740	■	■		■	16,740
37										
29		Total Direct Costs	875,634 -95,000	233,639 +33,697	768,938 +51,303	168,914 +10,000			10,500	2,057,625
30		Approved Indirect Costs X 2.66%								
31		Total Budget								2,057,625

* If expenditures are shown, the indirect cost rate cannot be used
** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service