

Program Contact Person

Last Name* First Name* Middle Initial Title *

Position Title *

Address 1*

Address 2

City*

State*

Zip +4 *

Phone*

Extension Fax

NCES # *

Summer Phone

Extension Email

- Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

Our regular year has been extended 4 days. In addition, during the summer we have offered a four week extended learning opportunity in summer school. PD in implementing new curriculum, and planning sessions for the upcoming school year with collaboration teams.

*Required field

The application has been submitted. No more updates will be saved for the application.

| | SIG1003g-4339 |
|-------------------------------|----------------------|
| Current Year Allotment | \$0 |
| Reallotted Funds (+) | |
| Released Funds (-) | |
| Carryover (+) | \$662,440 |
| PrePayment (+) | 0 |
| SUB TOTAL | \$662,440 |
| Multi-District | |
| Transfer In (+) | 0 |
| Transfer Out (-) | 0 |
| Administrative Agent | |
| ADJUSTED SUB TOTAL | \$662,440 |
| TOTAL AVAILABLE | \$662,440 |
| | SIG1003g-4339 |

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

| | | Award |
|---------------|-----------------------------------------------------------------|--------------|
| | Amount Reserved for District | 4800 |
| School 1 Name | Brooklyn Elementary School | 657640 |
| School 2 Name | | |
| School 3 Name | | |
| School 4 Name | | |
| School 5 Name | | |
| School 6 Name | | |
| School 7 Name | | |
| School 8 Name | | |
| | TOTAL Distribution (must equal Total Award Amount below) | 662440 |
| | Total Award amount - Total Award Breakout (difference): | 0 |
| | Total Award Amount | 662440 |

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

| Function Code | Object Code | Expenditure Description and Itemization | SIG1003g-4339 Funds | Delete Row |
|---------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------|
| 1000 | 100 | Extended day pay for additional instruction 1 hour per day X \$65 per hour x 5 teachers x 176 days= \$57200 for teachers. | 57200 | <input type="checkbox"/> |
| 1000 | 100 | Extended year 4 additional school days x 5 teachers x \$65 hr per hour x 4 days = 10,400 | 10400 | <input type="checkbox"/> |
| 1000 | 100 | 2 floating subs to cover classes during collaboration, lesson plan reviews and to provide extra individual support to teachers. 2 subs x 180 days \$100/day= \$ 36,000-These subs will provide instructional support to teachers During the regular school day. | 36000 | <input type="checkbox"/> |
| 1000 | 100 | Amendment 1-2 floating subs to offer additional remedial support in reading and math during the Extended Day. 2 subs x 140 days x \$20 for 1 hour per day= \$ 5,600-These subs will provided instructional support to teachers After the regular school day has ended (Extended Day). | 5600 | <input type="checkbox"/> |
| 1000 | 200 | Fringe benefits teachers-Extended Day (THIS, TRS NEC, Medicare, TRS Federal) 10,818 | 10818 | <input type="checkbox"/> |
| 1000 | 200 | Amendment 1-Fringe benefits for Extended Year for teachers: (THIS, TRS NEC, Medicare, Federal)-3,722.16 | 3722 | <input type="checkbox"/> |
| 1000 | 200 | Fringe benefits for 2 longterm Subs (THIS, TRS NEC, Medicare, TRS Federal) | 12634 | <input type="checkbox"/> |
| 1000 | 200 | Fringe benefits for 2 longterm Subs for Extended Day (THIS, TRS NEC, Medicare, TRS Federal) | 1230 | <input type="checkbox"/> |
| 1000 | 300 | Purchased services for computer maintenance and upgrades. Students will improve their skills in math and reading by completing online lessons based on their skill deficits using computers located in their classrooms. | 25000 | <input type="checkbox"/> |
| 1000 | 300 | Amendment 1-Reading Specialist for Summer School at (\$450.00 x 18 days=\$8,100) Contractual-no benefits | 8100 | <input type="checkbox"/> |
| 1000 | 400 | Amendment 1-Classroom supplies such as books, paper goods, writing utensils, printer cartridges, copy paper, flip charts, maps and other materials for learning as needed. This line is being amended up because additional funds are available from Instructional Coach's and Community Connector's salaries. | 10796 | <input type="checkbox"/> |
| 1000 | 400 | Money to purchase classroom materials based on teacher incentives for meeting student achievement goals. \$ 500 X 5 teachers; 250X 4 teaching assistants | 3533 | <input type="checkbox"/> |
| 2110 | 300 | Amendment 1-Purchase ID's for students and staff in grades Pre-Kindergarten-6th grades for the effective implementation of a school-wide behavior intervention program and for better attendance tracking. (\$4.00 per student x 125 students=\$500 x 10 staff=\$540 | 540 | <input type="checkbox"/> |
| 2210 | 100 | Teacher PD after school-10 hrs x 5 teachers x \$65 per hour=3250 | 3250 | <input type="checkbox"/> |
| 2210 | 100 | Extended day of instruction for 5 teachers prorated to 10 min/day for 176 days at 10.83/day) \$9747 | 9747 | <input type="checkbox"/> |
| 2210 | 200 | Fringe benefits for teachers to participate in PD after school -\$1186 | 1186 | <input type="checkbox"/> |
| 2210 | 200 | Fringe benefits for 5 teachers working extended day of instruction (prorated at 10 minutes per day for 176 days at \$65 per hour. (THIS, TRS NEC, Medicare, Federal) 3488 | 3488 | <input type="checkbox"/> |
| 2210 | 300 | Mileage for 3 cars: 1 trip to Bloomington(320 RT) , 2 trips to Springfield (200 RT) x3 cars=897 | 897 | <input type="checkbox"/> |
| 2210 | 300 | Amendment 1-Instructional Coach to provide direct coaching and support teachers in curriculum development, planning and improving teaching and learning through the integration of best practices. 433.33 per day X 138 days--paid as contractual by Brooklyn UD 188 59799.54-Amended down because part of her salary is being paid from another grant. | 59799 | <input type="checkbox"/> |
| 2520 | 300 | Amendment 1-Purchased services for Part-Time Business Manager to manage SIG grant and advise on the coordination of educational services offered between other grants to ensure SIG initiatives are maximized. (prorated at 68 days x \$312.50/day)-Amended down because the person was just hired and started working on Nov. 12, 2015. | 21250 | <input type="checkbox"/> |
| 2520 | 300 | LEA Purchased Fiscal Services, School Bookkeeping Solutions, Inc. for grant reporting and financial review 8 months 6 hours X \$100/hour \$4,800 | 4800 | <input type="checkbox"/> |
| 2540 | 300 | Amendment 1-Purchased security for Extended Day for 1 hour per day X \$25.00 per hour X 176 days =4,400-Amended up because hourly wages are \$25.00/hour. The funds were made available from the reductions in Instructional Coach's and Business Manager's salaries. | 4400 | <input type="checkbox"/> |
| 2550 | 100 | Amendment 1-Transportation of all students after extended day ends. Bus driver salary 176 X 1 hr per day X 36.53 per hour = \$6,430-Amended up because driver has more students to transport at the end of the day. The funds were made available from the reductions in Instructional Coach's and Business Manager's salaries. | 6430 | <input type="checkbox"/> |
| 2550 | 200 | Amendment 1-Benefits for bus driver (IMRF, Medicare, FICA) \$1,413-Amended up because driver has more students to transport at the end of the day. The funds were made available from the reductions in Instructional Coach's and Business Manager's salaries. | 1413 | <input type="checkbox"/> |
| 2610 | 200 | Lovejoy Elementary School Contract with lead partner, Cambridge Ed. For social worker | 86500 | <input type="checkbox"/> |

| | | | | |
|-------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------|
| 12610 | 1300 | services 196 day x 410.53 | 86500 | <input type="checkbox"/> |
| 2610 | 300 | Contract with Lead Partner, Cambridge Education, for support and intervention services: job embedded professional development, coaching, of staff, coaching of administrators, development, implementation and analysis of student formative and summative assessments, extended time programming, curriculum alignment and mapping with use of ICCSS, meetings facilitation/ monitoring the implementation plan progress. 12 months X 20000 per month | 240000 | <input type="checkbox"/> |
| 3000 | 100 | Amendment 1-Community Connector to provide services to parents in order to improve attendance , behavior and communication by connecting with families during the school year including summer school. (98 full days x 188=\$18,424) (98 half days x \$94=\$9,212)=\$27,636.00-Amended down because the Community Connector will not be working full days the whole year. | 27636 | <input type="checkbox"/> |
| 3000 | 200 | Amendment 1-Fringe benefits for Community Connector to provide services to parents in order to improve attendance , behavior and communication by connecting with families during the school year. FICA and Medicare(98 full days and 98 half days) | 6071 | <input type="checkbox"/> |

Total Direct Costs 662440
- Capital Outlay Costs 0
Allowable Direct Costs 662440
Indirect Cost Rate % 13.20
Maximum Indirect Cost * 0

Indirect Cost 0

Total Allotment 662440

Grand Total 662440

Allotment Remaining 0

Calculate Totals

*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

| LINE | FUNCTION | EXPENDITURE ACCOUNTING | SALARIES 100 | EMPLOYEE BENEFITS 200 | PURCHASED SERVICES 300 | SUPPLIES & MATERIALS 400 | CAPITAL OUTLAY** 500 | OTHER OBJECTS 600 | NONCAP EQUIP** 700 | TOTAL |
|------|----------------------------------|---------------------------------------------------|-------------------|-----------------------------|------------------------------|--------------------------------|----------------------------|-------------------------|--------------------------|--------------------|
| 1 | 1000 | Instruction | 109,200 +5,600 | 28,404 +1,230 | 33,100 +8,100 | 14,329 +7,714 | | | | 185,033 +22,644 |
| 2 | 2110 | Attendance & Social Work Services | | | 540 +540 | | | | | 540 +540 |
| 3 | 2120 | Guidance Services | | | | | | | | |
| 7 | 2210 | Improvement of Instruction Services | 12,997 | 4,674 | 60,696 -11,700 | | | | | 78,367 -11,700 |
| 8 | 2220 | Educational Media Services | | | | | | | | |
| 9 | 2230 | Assessment & Testing | | | | | | | | |
| 10 | 2300 | General Administration | | | | | | | | |
| 11 | 2400 | School Administration | | | | | | | | |
| 13 | 2520 | Fiscal Services* | | | 26,050 -6,633 | | | | | 26,050 -6,633 |
| 15 | 2540 | Operation & Maintenance of Plant Services | | | 4,400 +2,508 | | | | | 4,400 +2,508 |
| 16 | 2550 | Pupil Transportation Services | 6,430 +3,179 | 1,413 +699 | | | | | | 7,843 +3,878 |
| 18 | 2570 | Internal Services* | | | | | | | | |
| 19 | 2610 | Direction of Central Support Services | | | 326,500 | | | | | 326,500 |
| 20 | 2620 | Planning, Research, Dev. & Eval. Services | | | | | | | | |
| 21 | 2630 | Information Services | | | | | | | | |
| 22 | 2640 | Staff Services* | | | | | | | | |
| 23 | 2660 | Data Processing Services* | | | | | | | | |
| 24 | 2900 | Other Support Services | | | | | | | | |
| 25 | 3000 | Community Services | 27,636 -9,212 | 6,071 -2,025 | | | | | | 33,707 -11,237 |
| 27 | 4000 | Payment to Other Districts and Governmental Units | | | | | | | | |
| 37 | | | | | | | | | | |
| 29 | Total Direct Costs | | 156,263 -433 | 40,562 -96 | 451,286 -7,185 | 14,329 +7,714 | | | | 662,440 |
| 30 | Approved Indirect Costs X 13.20% | | | | | | | | | |
| 31 | Total Budget | | | | | | | | | 662,440 |

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service