Program Contact Person

		Middle Initial	Title *
Last Name*	First Name*		
Carty	Amy	L	Mrs. ▼

Position Title *

Data Instructional Coach

Address 1*

800 Range Lane

Address 2

City*   State*   Zip +4 *

Cahokia   IL   62206
                                          2329

Phone*   Extension Fax

618 332 4619   618 332 3747

NCES # *

1708040

Summer Phone   Extension Email

618 910 3759   cartyal@cusd187.org

☐ Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

◉ Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).

○ Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date: 06/30/2016

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

Amendment 1 - Correction on Budget Detail due to incorrect line item: 2210 100 and 200 instead of 1000 100 and 200 for direct teacher instruction in SWIS.

*Required field

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	$500,000
PrePayment (+)	0
SUB TOTAL	$500,000
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	$500,000
TOTAL AVAILABLE	$500,000
	SIG1003g-4339

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	
School 1 Name	Cahokia High School	500000
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	500000
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	500000

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	School - Stipends for teachers - 3 weeks summer enrichment program in career development, reading, technology (16 classes @ $600 per week) = 9600	9600	☐
1000	100	**Amendment 1** - School - Stipend for math teacher to go into the SWIS room 1 hour each day for 125 days @25 per day = 3125 - **3** Position previously in budget, change of function code to reflect direct classroom instruction.	3125	☐
1000	200	School - benefits for teachers summer enrichment program TRS Federal (3400), TRS (1049), TRS Health (148), TRS 2.2 (56), Medicare (140) = 4793	4793	☐
1000	200	**Amendment 1** - School - Benefits for Math Instruction in SWIS room - TRS Federal (1557.82), TRS (309.07), TRS Health (58.44), TRS 2.2 (18.13), Medicare (45.31) = 1989 - **3** Position previously in budget, change of function code to reflect direct classroom instruction.	1989	☐
1000	300	School - Reading Plus intervention Program 150 units @ 25 per unit = 3750	3750	☐
1000	400	School- supplies and materials for student use in the classroom: Notebooks, paper, pencils, dry erase markers etc, dry erase boards: music boards (50 @ 5.60 ea = 280) map boards (5 class sets of 40 each @5.60 per board = 1120) math grid boards (2 sets of 40 @ 5.60 per board = 448) blank boards for science and non-core (10 sets of 40 @ 3.75 per board = 1500), hands-on math materials 9 sets @ 150 a set = 1350, 30 additional classroom reading sets (40 books per set) to support English curriculum (no single book is over $13) 30 sets @ $13 per book =15600	25656	☐
1000	400	School - student class technology supplies: clickers/pointers for student presentations 10 @ 32 ea = 320, cartridge replacement for student presentation and group projects (no single cost to exceed $305 per set) 8 sets @ 305 = $2440, 950 flash drives for student portfolio storage and collaborative presentation @ 6.95 each = $6603, etc	9363	☐
2110	100	School - Salaries for 3 Retention/Dropout Specialists to improve student attendance - 3 @40,000 = 120,000	120000	☐
2110	200	School - Benefits for 3 Retention/Dropout Specialists - FICA (7440), IMRF (13,524), Medicare (1740), Medical (32616), Dental (1630.80), Life (41.40), Lifescope (90.00)	57083	☐
2210	100	School - Stipend for additional time for Social Science Instructional Coach (will have daily release time and 6 additional days of work to support Social Science staff) = 2470	2470	☐
2210	100	School - Stipend for additional time for Science Instructional Coach (will have daily release time and 6 additional days of work to support Science staff) =2334	2334	☐
2210	100	School - Stipend for additional time for Math Instructional Coach (will have daily release time and 7 additional days of work to support Math staff) = 2371	2371	☐
2210	100	School - Stipend for additional time for English Instructional Coach (will have daily release time and 10 additional days of work to support English staff) = 3866	3866	☐
2210	100	School - Stipend for additional time for Data Instructional Coach (will have daily release time and 20 additional days of work to support staff) = 7990	7990	☐
2210	100	School - Professional Development provider to assist with the implementation of grants and sustainability 25 days @ $200 = 5000, individual consultant - retired teacher	5000	☐
2210	100	School - Professional Development Provider to assist with the implementation of the English Curriculum 10 days @ $300, individual consultant - retired teacher	3000	☐
2210	100	School -Stipends for teachers participating in extended planning, review standards, review aligned curriculum, create assessments, etc. = 25000	25000	☐
2210	200	School - Benefits for Social Science Instructional Coach - TRS Federal (1230.95), TRS (244.24), TRS Health (340.52), TRS 2.2 (14.32), Medicare (35.80) = 1866	1866	☐
2210	200	School - Benefits for Science Instructional Coach - TRS Federal (1163.47), TRS (230.83), TRS Health (43.65), TRS 2.2 (13.54), Medicare (33.84) = 1485	1485	☐
2210	200	School - Benefits for Math Instructional Coach - TRS Federal (1182.11), TRS (234.49), TRS Health (44.33), TRS 2.2 (13.75), Medicare (34.38) = 1509	1509	☐
2210	200	School - Benefits for English Instructional Coach - TRS Federal (1927.21), TRS (382.35), TRS Health (72.29), TRS 2.2 (22.42), Medicare (56.06) = 2461	2461	☐
2210	200	School - Benefits for Data Instructional Coach - TRS Federal (3983.02), TRS (790.22), TRS Health (149.41), TRS 2.2 (46.34), Medicare (115.86) = 5085	5085	☐
2210	200	School - Benefits for Professional Development provider FICA (310) Medicare (72.50) = 383	383	☐
2210	200	School - Benefits for Professional Development Provider to assist with the implementation of the English Curriculum FICA (186), Medicare (43.50) = 230	230	☐
2210	200	School - Benefits for teachers participating in extended planning, review standards, review aligned curriculum, create assessments, etc. TRS Federal (12463.14), TRS (2472.65), TRS Health (467.51), TRS 2.2 (145.00), Medicare (362.53) = 15911	15911	☐
2210	300	Professional development for math teachers to receive instruction on scaffolding instruction	5000	☐

2210 ▼	300 ▼	to promote student success = 5000, BERA	5000	☐
2210 ▼	300 ▼	Professional development for teachers: training/job embedded pd on increasing rigor to improve student outcomes = 5750, TI education	5750	☐
2210 ▼	300 ▼	Professional development for teachers (College Board): training/job embedded pd on increasing rigor to improve student outcomes = 7,000, College Board	7000	☐
2210 ▼	400 ▼	School - Supplies and materials for professional development activities - notebooks, highlighters, post-it notes, markers etc.	5500	☐
2230 ▼	300 ▼	School Cambridge ACT, PLAN, EXPLORE testing pre and post = 35,000	35000	☐
2230 ▼	300 ▼	School - STAR reading and math assessments for progress monitoring of students = 13528	13528	☐
2230 ▼	300 ▼	School - Assessment evaluation and data collection software and support from WATTS (KYOCERA TAS) 3@ 675 = 2025	2025	☐
2540 ▼	100 ▼	School - Salary for 1 Security Officer - $39,984	39984	☐
2540 ▼	200 ▼	School - Benefits for 1 Security Officer - FICA (2479), IMRF (4506.2), Medicare (579.77), Medical (10872), Dental (543.60), Life (13.80), Lifescope (30.00) = 19025	19025	☐
3000 ▼	100 ▼	School - Salary for Parent Coordinator - 30,500	30500	☐
3000 ▼	200 ▼	School - Benefits for Parent Cooridnator - FICA (1891), IMRF (3437.35), Medicare (579.77), Medical (10872), Dental (543.60), Life (13.80), Lifescope (30.00) = 17368	17368	☐
3000 ▼	400 ▼	School - Materials and supplies for parent activities which will include parenting materials for parent room, informational brochures for parents, supplies for parent events, etc. = 3000	3000	☐

Total Direct Costs	500000
- Capital Outlay Costs	0
Allowable Direct Costs	500000
Indirect Cost Rate %	2.46
Maximum Indirect Cost *	12300
Indirect Cost	0

Total Allotment 500000

Grand Total	500000
Allotment Remaining	0

Calculate Totals

If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	12,725 +3,125	6,782 +1,989	3,750	35,019				58,276 +5,114
2	2110	Attendance & Social Work Services	120,000	57,083				■		177,083
3	2120	Guidance Services						■		
7	2210	Improvement of Instruction Services	52,031 -3,125	28,930 -1,989	17,750	5,500				104,211 -5,114
8	2220	Educational Media Services						■		
9	2230	Assessment & Testing			50,553			■		50,553
10	2300	General Administration								
11	2400	School Administration					■		■	
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services	39,984	19,025			■	■	■	59,009
16	2550	Pupil Transportation Services					■	■	■	
18	2570	Internal Services*					■	■	■	
19	2610	Direction of Central Support Services						■		
20	2620	Planning, Research, Dev. & Eval. Services					■	■	■	
21	2630	Information Services								
22	2640	Staff Services*						■		
23	2660	Data Processing Services*						■		
24	2900	Other Support Services					■	■	■	
25	3000	Community Services	30,500	17,368		3,000		■		50,868
27	4000	Payment to Other Districts and Governmental Units	■	■		■	■		■	
37										
29		Total Direct Costs	255,240	129,188	72,053	43,519				500,000
30		Approved Indirect Costs X 2.46%								
31		Total Budget								500,000

* If expenditures are shown, the indirect cost rate cannot be used
** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service