

Program Contact Person

Last Name*	First Name*	Middle Initial	Title *
<input type="text" value="Carty"/>	<input type="text" value="Amy"/>	<input type="text" value="L"/>	<input type="text" value="Mrs."/> ▼

Position Title *

Address 1*

Address 2

City*	State*	Zip +4 *
<input type="text" value="Cahokia"/>	<input type="text" value="IL"/>	<input type="text" value="62206"/> <input type="text" value="2329"/>

Phone*	Extension Fax
<input type="text" value="618"/> <input type="text" value="332"/> <input type="text" value="4619"/>	<input type="text"/> <input type="text" value="618"/> <input type="text" value="332"/> <input type="text" value="3747"/>

NCES # *

Summer Phone	Extension Email
<input type="text" value="618"/> <input type="text" value="910"/> <input type="text" value="3759"/>	<input type="text" value="cartyal@cusd187.org"/>

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later
 End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

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Amendment 1 - Correction on Budget Detail due to incorrect line item: 2210 100 and 200 instead of 1000 100 and 200 for direct teacher instruction in SWIS. Amendment 2 - The following changes were made based on second quarter attendance and behavior data, to help improve student learning, better engage the learner, and help address the discipline issues in the hallways and the high number of tardies: Hall monitors, multi-media materials for student presentations, resource materials for classes to better engage the students, and further curriculum development based on data. We requested to extend the grant year until August, 2016 to allow for summer student programs and professional development for staff.

*Required field

School Contact Information[Instructions](#)**School Name *****NCES # *****School Principal**

Last Name *

First Name *

Middle Initial

Address 1 *

Address 2

City *

State *

Zip +4 *

Phone *

Extension Fax

Summer Phone

Extension Email

Individual School Information

School Federal Academic Status * School State Academic Status *

Selected Intervention Model *

Individual School On-Site Lead Partner

Name of Lead Partner *

Lead Contact Last Name *

First Name *

Middle Initial

Address 1 *

Address 2

City *

State *

Zip +4 *

Phone *

Extension

Fax

Email

ISBE Approved Lead Partner *

 Yes No

* Denotes required fields

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	\$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	\$500,000
PrePayment (+)	0
SUB TOTAL	\$500,000
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	\$500,000
TOTAL AVAILABLE	\$500,000
	SIG1003g-4339

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	
School 1 Name	Cahokia High School	500000
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	500000
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	500000

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	School - Stipends for teachers - 3 weeks summer enrichment program in career development, reading, technology (16 classes @ \$600/day) = \$9600	9600	<input type="checkbox"/>
1000	100	**Amendment 1** - School - Stipend for math teacher to go into the SWIS room 1 hour each day for 125 days @25 per day = 3125 - **3** Position previously in budget, change of function code to reflect direct classroom instruction.	3125	<input type="checkbox"/>
1000	100	**Amendment 2** - School - Stipend for teachers participating in Freshman Summer Bridge Program. 15 teachers for 5 hours @ \$25 per hour = \$1875	1875	<input type="checkbox"/>
1000	200	School - benefits for teachers summer enrichment program TRS Federal (3400), TRS (1049), TRS Health (148), TRS 2.2 (56), Medicare (140) = 4793	4793	<input type="checkbox"/>
1000	200	**Amendment 1** - School - Benefits for Math Instruction in SWIS room - TRS Federal (1557.82), TRS (309.07), TRS Health (58.44), TRS 2.2 (18.13), Medicare (45.31) = 1989 - **3** Position previously in budget, change of function code to reflect direct classroom instruction.	1989	<input type="checkbox"/>
1000	200	**Amendment 2** - School - Benefits for teachers participating in Freshman Summer Bridge Program. 8 teachers =937	937	<input type="checkbox"/>
1000	300	School - Reading Plus intervention Program 150 units @ 25 per unit = 3750	3750	<input type="checkbox"/>
1000	300	**AMENDMENT 2** School - Freshman team building, cooperative interaction, critical thinking day put on in the local area by Vertical Performance. The course ties in working together, working through frustrations without acting out, building self-confidence, establishing both short term and long term goals in school and life and learning cooperative skills to work in groups, yet each person doing their part. \$5725	5725	<input type="checkbox"/>
1000	400	School- supplies and materials for student use in the classroom: Notebooks, paper, pencils, dry erase markers etc, dry erase boards: music boards (50 @ 5.60 ea = 280) map boards (5 class sets of 40 each @5.60 per board = 1120) math grid boards (2 sets of 40 @ 5.60 per board = 448) blank boards for science and non-core (10 sets of 40 @ 3.75 per board = 1500), hands-on math materials 9 sets @ 150 a set = 1350, 30 additional classroom reading sets (40 books per set) to support English curriculum (no single book is over \$13) 30 sets @ \$13 per book =15600	25656	<input type="checkbox"/>
1000	400	School - student class technology supplies: clickers/pointers for student presentations 10 @ 32 ea = 320, cartridge replacement for student presentation and group projects (no single cost to exceed \$305 per set) 8 sets @ 305 = \$2440, 950 flash drives for student portfolio storage and collaborative presentation @ 6.95 each = \$6603, etc	9363	<input type="checkbox"/>
1000	400	**AMENDMENT 2 ** Materials for the Math Success Classes to address the gaps in student knowledge. Fraction Manipulatives, compasses, calculators, Dual angles protractors, Straight Forward Math supplemental workbooks for teachers: Algebra 1,2,3 Geometry, Fractions, Graphing, Trigonometry etc,	2500	<input type="checkbox"/>
1000	400	**AMENDMENT 2** Science materials for experiments to supplement the curriculum required labs.	3000	<input type="checkbox"/>
1000	400	**AMENDMENT 2** School - Supplies for the Freshmen Transition Program - binders, pencils, pens, pouches, index cards	4000	<input type="checkbox"/>
1000	400	**AMENDMENT 2** 75 chrome books (19 - 20 in a room) @ \$255 each = \$18750. 5 **NOTE new line item moving chrome books from 1000/500**	18751	<input type="checkbox"/>
1000	500	**AMENDMENT 2** Classroom computers to improve student learning through presentations, projects, and reinforced instruction via google apps for education. 26 Lenovo desktops (2 classrooms - used by minimum of 10 classes approximately 3 times a week)) @ 745 each = \$19,370. 5 laptops (1 room) @ 859 each = 4295, 5 Surface pro 4 (1 room) @ 875 = 4375; Nettop pro 1@ 973, Mac Pro system package (comp, keyboard, mouse, monitor) 1 @ 3155 = 3155, Carts to house computers safely 2@ 2966 each 1@ 611.40 = 6543.40; total = \$ 38710.40	38711	<input type="checkbox"/>
1000	500	**Amendment 2** School - ActivWall 102 System Promethean Board for classroom instruction 1 @ 5624	5624	<input type="checkbox"/>
2110	100	**AMENDMENT 2** School - Salaries for 1 Retention/Dropout Specialists to improve student attendance @ 40,000 = 40,000. NOTE: change to this line item from 3 people to 1 person, due to 2 specialists awarded in other grants.	40000	<input type="checkbox"/>
2110	100	**AMENDMENT 2** School - stipend for attendance officer to do after school program with students to promote the importance of regular attendance and student success = 10,000	10000	<input type="checkbox"/>
2110	200	**AMENDMENT 2** School - Benefits for 1 Retention/Dropout Specialists - FICA (2480), IMRF (4508), Medicare (568), Medical (10872), Dental (543.6), Life (13.8), Lifescope (30.00) NOTE: Line item changes from benefits for 3 specialists to 1 due to 2 specialists awarded in other grants	19028	<input type="checkbox"/>
2110	200	**AMENDMENT 2** School - benefits for attendance officer for after school program FICA, IMRF , Medicare, MEdical, Dental, Life, Lifescope = 4758	4758	<input type="checkbox"/>

2210	100	School - Stipend for additional time for Social Science Instructional Coach (will have daily release time and 6 additional days of work to support Social Science staff) = 2470	2470	<input type="checkbox"/>
2210	100	School - Stipend for additional time for Science Instructional Coach (will have daily release time and 6 additional days of work to support Science staff) = 2334	2334	<input type="checkbox"/>
2210	100	School - Stipend for additional time for Math Instructional Coach (will have daily release time and 7 additional days of work to support Math staff) = 2371	2371	<input type="checkbox"/>
2210	100	School - Stipend for additional time for English Instructional Coach (will have daily release time and 10 additional days of work to support English staff) = 3866	3866	<input type="checkbox"/>
2210	100	School - Stipend for additional time for Data Instructional Coach (will have daily release time and 20 additional days of work to support staff) = 7990	7990	<input type="checkbox"/>
2210	100	School - Professional Development provider to assist with the implementation of grants and sustainability 25 days @ \$200 = 5000, individual consultant - retired teacher	5000	<input type="checkbox"/>
2210	100	School - Professional Development Provider to assist with the implementation of the English Curriculum 10 days @ \$300, individual consultant - retired teacher	3000	<input type="checkbox"/>
2210	100	**AMENDMENT 2** School - Stipends for teachers participating in extended planning, review standards, review aligned curriculum, create assessments, etc. = 38500 **NOTE** Amount originally included some math, social science, and English teachers. In amendment because amount was increased to allow for freshman teachers (4500), science teachers (3000) and co-teachers (19000) time to plan, based on data. **	38500	<input type="checkbox"/>
2210	100	**AMENDMENT 2** School - Substitutes for 10 teachers (2 days each) to work on curriculum during the school day @ \$110 per day = \$2200; English Math, Social Science and Science teachers	2200	<input type="checkbox"/>
2210	200	School - Benefits for Social Science Instructional Coach - TRS Federal (1230.95), TRS (244.24), TRS Health (340.52), TRS 2.2 (14.32), Medicare (35.80) = 1866	1866	<input type="checkbox"/>
2210	200	School - Benefits for Science Instructional Coach - TRS Federal (1163.47), TRS (230.83), TRS Health (43.65), TRS 2.2 (13.54), Medicare (33.84) = 1485	1485	<input type="checkbox"/>
2210	200	School - Benefits for Math Instructional Coach - TRS Federal (1182.11), TRS (234.49), TRS Health (44.33), TRS 2.2 (13.75), Medicare (34.38) = 1509	1509	<input type="checkbox"/>
2210	200	School - Benefits for English Instructional Coach - TRS Federal (1927.21), TRS (382.35), TRS Health (72.29), TRS 2.2 (22.42), Medicare (56.06) = 2461	2461	<input type="checkbox"/>
2210	200	School - Benefits for Data Instructional Coach - TRS Federal (3983.02), TRS (790.22), TRS Health (149.41), TRS 2.2 (46.34), Medicare (115.86) = 5085	5085	<input type="checkbox"/>
2210	200	School - Benefits for Professional Development provider FICA (310) Medicare (72.50) = 383	383	<input type="checkbox"/>
2210	200	School - Benefits for Professional Development Provider to assist with the implementation of the English Curriculum FICA (186), Medicare (43.50) = 230	230	<input type="checkbox"/>
2210	200	**AMENDMENT 2** School - Benefits for teachers participating in extended planning, review standards, review aligned curriculum, create assessments, etc. TRS Federal (13860), TRS (3804), TRS Health (5308), TRS 2.2 (223), Medicare (605) = 23800 **NOTE** In amendment because amount was increased to allow for freshman teachers, science teachers and co-teachers time to plan, based on data. **	23800	<input type="checkbox"/>
2210	300	Professional development for teachers: training/job embedded pd on increasing rigor to improve student outcomes = 5750, TI education	5750	<input type="checkbox"/>
2210	300	Professional development for teachers (College Board): training/job embedded pd on increasing rigor to improve student outcomes = 7,000, College Board	7000	<input type="checkbox"/>
2210	400	School - Supplies and materials for professional development activities - notebooks, highlighters, post-it notes, markers etc.	5500	<input type="checkbox"/>
2220	400	**AMENDMENT 2** Audio Visual Production materials housed in the media center for students use to develop public speaking and communication skills, while learning to to put together technological presentations: light Kit, mac pro, cameras, speakers, camcorder, cables that go with equipment, carrying cases etc: Watcom intus Pro pen/Touch Tab Small (450), Boom pole (159), Pro Vista Tripd (155), Support (127.96), Speakers 2 @ 219 each (438), Yamaha BR15 2 way 2 @ 209 (418), Speaker Stand (55), Audio Tech Speaker cable (34.95), Hi Flex cable (19.51), Stabilizer (260) = 2118	2118	<input type="checkbox"/>
2220	500	**AMENDMENT 2** Audio Visual Production materials housed in the media center for students use to develop public speaking and communication skills, while learning to to put together technological presentations from start to finish: light Kit (999.99), , Sony Camcorder (1549), Canon Cameras, utilized in groups of 3-4 students per class - 10 @ 699 each (6999) = 9548	9548	<input type="checkbox"/>
2230	300	**AMENDMENT 2** School Cambridge ACT, PLAN, EXPLORE testing pre and post, SAT practice test combo = 35,000 **With state of Illinois change to SAT, we could add the practice SAT without increasing line item cost, just updated so line item matched purchase order.**	35000	<input type="checkbox"/>
2230	300	School - STAR reading and math assessments for progress monitoring of students = 13528	13528	<input type="checkbox"/>
2230	300	School - Assessment evaluation and data collection software and support from WATTS (KYOCERA TAS) 3@ 675 = 2025	2025	<input type="checkbox"/>
2540	100	**AMENDMENT 2** School - Salary for 3 hall monitors @ \$8648.80 each = \$25,946.40 NOTE: this replaces line item for 1 Security Officer - \$39,984, based on second quarter data addressing the need to decrease tardies and address the climate of the halls during the school day.	25947	<input type="checkbox"/>
2540	200	**AMENDMENT 2** School - Benefits for 3 hall monitors - FICA (1072.42), IMRF (1949.44), Medicare (251.68), Medical (4703.37), Dental (235.17), Life (5.97), Lifescope (12.98) = 12344.99 NOTE: replaces line item for security guard benefits based on second quarter data addressing the need to decrease tardies and address the climate of the halls during the school day.	12345	<input type="checkbox"/>

2550	300	**AMENDMENT 2** Transportation for Freshmen for Summer Bridges Program.	8894	<input type="checkbox"/>
3000	100	School - Salary for Parent Coordinator - 30,500	30500	<input type="checkbox"/>
3000	100	**AMENDMENT 2** Stipend for Parent Liaison to make home visits during the summer for targeted students with attendance issues. 48 hrs @ \$12.50 = \$600	600	<input type="checkbox"/>
3000	200	School - Benefits for Parent Coordinator - FICA (1891), IMRF (3437.35), Medicare (579.77), Medical (10872), Dental (543.60), Life (13.80), Lifescope (30.00) = 17368	17368	<input type="checkbox"/>
3000	200	**AMENDMENT 2** Benefits for Parent Liaison to make home visits during the summer for targeted students with attendance issues. \$342	342	<input type="checkbox"/>
3000	300	**AMENDMENT 2** School - Professional Services - Instructional, Speakers fees for Parent group activities	800	<input type="checkbox"/>
3000	400	School - Materials and supplies for parent activities which will include parenting materials for parent room, informational brochures for parents, supplies for parent events, etc. = 3000	3000	<input type="checkbox"/>
3000	500	** AMENDMENT 2** Reconditioned awards maker to produce incentive certificates for perfect attendance, improved attendance and academic performance, behavioral awards, parent awards for student's improvements, community member and other stakeholders acknowledgements = 2000	2000	<input type="checkbox"/>

Total Direct Costs 500000
- Capital Outlay Costs 55883
Allowable Direct Costs 444117
Indirect Cost Rate % 2.46
Maximum Indirect Cost * 10925

Indirect Cost 0

Total Allotment 500000

Grand Total 500000
Allotment Remaining 0

Calculate Totals

*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	14,600 +1,875	7,719 +937	9,475 +5,725	63,270 +28,251	44,335 +44,335			139,399 +81,123
2	2110	Attendance & Social Work Services	50,000 -70,000	23,786 -33,297						73,786 - 103,297
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services	67,731 +15,700	36,819 +7,889	12,750 -5,000	5,500				122,800 +18,589
8	2220	Educational Media Services				2,118 +2,118	9,548 +9,548			11,666 +11,666
9	2230	Assessment & Testing			50,553					50,553
10	2300	General Administration								
11	2400	School Administration								
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services	25,947 -14,037	12,345 -6,680						38,292 -20,717
16	2550	Pupil Transportation Services			8,894 +8,894					8,894 +8,894
18	2570	Internal Services*								
19	2610	Direction of Central Support Services								
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services	31,100 +600	17,710 +342	800 +800	3,000	2,000 +2,000			54,610 +3,742
27	4000	Payment to Other Districts and Governmental Units								
37										
29	Total Direct Costs		189,378 -65,862	98,379 -30,809	82,472 +10,419	73,888 +30,369	55,883 +55,883			500,000
30	Approved Indirect Costs X 2.46%									
31	Total Budget									500,000

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service