

Program Contact Person

Last Name* First Name* Middle Initial Title *

Mohip Krish Mr. 

Position Title *

Chief, Strategic School Support

Address 1*

2651 W. Washington

Address 2

City*

Chicago

State*

IL

Zip +4 *

60612

5308

Phone*

773 553 3515

Extension Fax

NCES # *

1709930

Summer Phone

Extension Email *

 ksmohip@cps.edu

☐ Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Grant Period:

Begin Date: January 1, or the submission date of the original application, whichever is later

End Date: **NOTE: THIS PROJECT ENDS ON JUNE 30, 2016.**

*Required field

School Contact Information[Instructions](#)**School Name ***

Gage Park High School

NCES # *

170993000809

School Principal

Last Name *

Metcalf

First Name *

Brian

Middle
Initial

Address 1 *

5630 South Rockwell

Address 2

City *

Chicago

State *

IL

Zip +4 *

60629

4666

Phone *

773 535 9230

Extension Fax

Summer Phone

Extension Email *

blmetcalf@cps.edu

Individual School InformationSchool Federal Academic
Status *

School State Academic Status *

Priority

Priority

Selected Intervention Model
*

Transformation

Individual School On-Site Lead Partner

Name of Lead Partner *

Cambridge Education

Lead Contact Last Name *

Dukes

First Name *

Jalilah

Middle Initial

M

Address 1 *

1 University Ave Suite 100 North Lobby

Address 2

City *

Westwood

State *

MA

Zip +4 *

02090

1914

Phone *

219 218 1233

Extension

Fax

Email *

jalilah.dukes@camb-ed-us.com

ISBE Approved Lead Partner *

☒ Yes☐ No

* Denotes required fields

The application has been submitted. No more updates will be saved for the application.

	NewSIG1003g-4339
Current Year Allotment	\$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	\$500,000
PrePayment (+)	0
SUB TOTAL	\$500,000
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	\$500,000
TOTAL AVAILABLE	\$500,000
	NewSIG1003g-4339

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	5000
School 1 Name	Gage Park High School	495000
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	500000
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	500000

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization	NewSIG1003g-4339 Funds	Delete Row
1000	100	GAGE PARK: .50 FTE English Teacher to develop curriculum and unit assessments that support improved literacy skills across the content areas. This position will serve as a reduced class size position for 9th and 10th grades (pro-rated at 50% to reflect position beginning mid-year)	47000	<input type="checkbox"/>
1000	100	GAGE PARK: .50 FTE Math Teacher to support curriculum development and course schedules to offer more advanced courses to prepare students for college and career for 11th and 12th graders (pro-rated at 50% to reflect position beginning mid-year) Amendment 1: Adjusting to reflect final salary estimates	43002	<input type="checkbox"/>
1000	200	GAGE PARK: Medicare @1.45%, Hospitalization @ \$10,163/FTE, Teacher Pension @ 18.16% for .50 FTE English Teacher	14298	<input type="checkbox"/>
1000	200	GAGE PARK: Medicare @1.45%, Hospitalization @ \$10,163/FTE, Teacher Pension @ 18.16% for .50 FTE Math Teacher Adjusting to reflect final salary estimates	13514	<input type="checkbox"/>
1000	300	GAGE PARK: Unemployment and Workers Compensation @ 1.31% for .50 FTE English Teacher	616	<input type="checkbox"/>
1000	300	GAGE PARK: Unemployment and Workers Compensation @ 1.31% for .50 FTE Math Teacher Adjusting to reflect final salary estimates	563	<input type="checkbox"/>
2110	100	GAGE PARK: .50 FTE Peace Room Coordinator to create and establish strategies that will include train staff on peer jury, restorative practice, and re-entry for students (pro-rated at 50% to reflect position beginning mid-year)	16000	<input type="checkbox"/>
2110	100	GAGE PARK: .50 In-School Suspension Coordinator to establish and train staff and climate team on effective strategies to reduce out-of-school suspension and to increase attendance (pro-rated at 50% to reflect position beginning mid-year) Adjusting to reflect final salary estimates	14541	<input type="checkbox"/>
2110	200	GAGE PARK: Medicare @1.45%, Hospitalization @ \$10,163/FTE, ESP Pension @ 18.16 for .50 Peace Room Coordinator	8134	<input type="checkbox"/>
2110	200	GAGE PARK: Medicare @1.45%, Hospitalization @ \$10,163/FTE, ESP Pension @ 18.16 for .50 In-School Suspension Coordinator Adjusting to reflect final salary estimates	7855	<input type="checkbox"/>
2110	300	GAGE PARK: Gads Hill Center (GHC) proposes to develop comprehensive school-based mental health services and systems for students at Gage Park High School. Assessment of needs and action plan to ensure a robust program will be created. Students will be identified for services based on social-emotional needs that impede the learning process. GHC will employ two Master's-level clinicians to provide a variety of research-based interventions, including: group and individual therapy, psycho-educational workshops for students, staff and parents, home visits, case management, and application of clinical observations to provide individualized teaching strategies for school staff. \$21.63 x 40 hours for 30 weeks \$51,912. \$5,258 will be included for supplies and \$3088 will be for administrative costs.	52729	<input type="checkbox"/>
2110	300	GAGE PARK: Unemployment and Workers Compensation @1.31% for .50 Peace Room Coordinator	210	<input type="checkbox"/>
2110	300	GAGE PARK: Unemployment and Workers Compensation @1.31% for .50 In-School Suspension Coordinator Adjusting to reflect final salary estimates	190	<input type="checkbox"/>
2210	100	GAGE PARK: Extended day for staff Professional Learning Groups; collaborative planning sessions and professional development with vertical and horizontal teams to develop a comprehensive instructional model that is aligned to the CCSS, curriculum scope and sequence, and formative/summative assessments (EST. 20 X \$50/hr x 72.5 hours)	72500	<input type="checkbox"/>
2210	200	GAGE PARK: Medicare at 1.45% for extended day for Professional Development	1051	<input type="checkbox"/>
2300	100	NEW: LEA Amendment 1: Miscellaneous admin support position to assist with LEA school and network transition for ongoing SIG requirements; including Organize and schedule grant planning activities for schools and lead partner providers, Provide support for school based grant review and evaluation, Organize logistics for grant visits and reporting	1500	<input type="checkbox"/>
2300	200	NEW: LEA Amendment 1: Medicare @ 1.45%, FICA @6.2% for misc admin	114	<input type="checkbox"/>
2300	300	NEW: LEA Amendment 1: Proportionate share of A-133 audit fees, cost estimate based on FY15 amount	1000	<input type="checkbox"/>
2300	300	NEW: LEA Amendment 1: Mileage reimbursement for travel to schools for monitoring visits, Lead Partner reviews, budget amendments, and other on-site monitoring and support	386	<input type="checkbox"/>
2300	400	NEW: LEA Amendment 1: Supplies and materials for SIG administration, including office supplies such as paper, file folders, notebooks, chart paper, pens, and markers	2000	<input type="checkbox"/>
2400	100	GAGE PARK: .50 FTE SIG Grant Administrator/Instructional Support Lead (ISL)/GR 9 On-track Coordinator. Administrator monitors progress of SIG objectives. ISL oversees school-wide coaching plan, per grant objectives. GR 9 on-track coordinator to monitor metrics & support college& career planning. (pro-rated at 50% to reflect position beginning mid-year) Adjusting to reflect final salary estimates	56000	<input type="checkbox"/>

2400	200	GAGE PARK: Medicare @1.45%, Hospitalization @ \$10,163/FTE, Teacher Pension @ 18.16% for .50 Instructional Support Lead Adjusting to reflect final salary estimates	16063	<input type="checkbox"/>
2400	300	GAGE PARK: Unemployment and Workers Compensation @ 1.31% for .50 Instructional Support Lead Adjusting to reflect final salary estimates	734	<input type="checkbox"/>
2610	300	GAGE PARK: Contract with Cambridge Education for Lead Partner support and intervention to include: weekly onsite presence to plan and support the implementation of the transformation model, conduct a school quality review, develop instructional coaches and the coaching model, provide job embedded professional development for staff to support district/school initiatives and to improve practices, and assisting to ensure effective collaborative structures, root cause analysis, and strategic planning processes are in place to ensure sustainable change	100000	<input type="checkbox"/>
3000	300	GAGE PARK: Contract with Southwest Organization Partnership to develop a system to transition 8th graders from 6 feeders schools. This parent lead will earn \$15 x 20 hours per week (\$6,000) and create a parent mentor program by recruiting and training 4 parents to increase parental involvement, hire a parent mentor coordinator at a rate of \$15 x 20 hours per week (\$6,000) Develop Outreach strategies and the use of a Southwest Organization Partnership 20 weeks at \$750 per week = \$15,00 and \$3,000 for necessary supplies	30000	<input type="checkbox"/>

Total Direct Costs 500000

- Capital Outlay Costs 0

Allowable Direct Costs 500000

Indirect Cost Rate % 1.02

Maximum Indirect Cost * 5100

Indirect Cost 0

Total Allotment 500000

Grand Total 500000

Allotment Remaining 0

Calculate Totals

*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	TRANSFERS 700	TOTAL
1	1000	Instruction	90,002 +13,002	27,812 +2,549	1,179 +170					118,993 +15,721
2	2110	Attendance & Social Work Services	30,541 +541	15,989 +103	53,129 +7					99,659 +651
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services	72,500	1,051	0 -527					73,551 -527
8	2220	Educational Media Services								
9	2230	Assessment & Testing								
10	2300	General Administration	1,500 -17,310	114 -5,303	1,386 +1,140	2,000 +2,000				5,000 -19,473
11	2400	School Administration	56,000 +3,000	16,063 +588	734 +40					72,797 +3,628
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services								
18	2570	Internal Services*								
19	2610	Direction of Central Support Services			100,000					100,000
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services			30,000					30,000
27	4000	Payments to Other Governmental Units								
29	Total Direct Costs		250,543 -767	61,029 -2,063	186,428 +830	2,000 +2,000				500,000
30	Approved Indirect Costs X 1.02%									
31	Total Budget									500,000

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service