

Program Contact Person

Last Name*	First Name*	Middle Initial	Title *
<input type="text" value="Norton"/>	<input type="text" value="Kimberly"/>	<input type="text"/>	<input type="text" value="Mrs."/> ▼
Position Title *			
<input type="text" value="Danville High School Principal"/>			
Address 1*			
<input type="text" value="202 E Fairchild"/>			
Address 2			
<input type="text"/>			
City*	State*	Zip +4 *	
<input type="text" value="Danville"/>	<input type="text" value="IL"/>	<input type="text" value="61832"/> <input type="text" value="4677"/>	
Phone*	Extension Fax		
<input type="text" value="217"/> <input type="text" value="444"/> <input type="text" value="1501"/>	<input type="text"/> <input type="text" value="217"/> <input type="text" value="444"/> <input type="text" value="1590"/>		
NCES # *			
<input type="text" value="1711790"/>			
Summer Phone	Extension Email		
<input type="text" value="217"/> <input type="text" value="444"/> <input type="text" value="1501"/>	<input type="text" value="nortonk@danville118.org"/>		

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

The use of funds needs to be extended so that they can be used for expenses such as stipends for staff to attend on- and off- site summer Professional Development and all associated expenses such as registration and travel. Funds will also be used for curricular planning and function such as the Freshman Forward, including expenses such as stipends for staff and supplies.

*Required field

School Contact Information[Instructions](#)**School Name *****NCES # *****School Principal**

Last Name *

First Name *

Middle Initial

Address 1 *

Address 2

City *

State *

Zip +4 *

Phone *

Extension Fax

Summer Phone

Extension Email

Individual School Information

School Federal Academic Status * School State Academic Status *

Selected Intervention Model *

Individual School On-Site Lead Partner

Name of Lead Partner *

Lead Contact Last Name *

First Name *

Middle Initial

Address 1 *

Address 2

City *

State *

Zip +4 *

Phone *

Extension

Fax

Email

ISBE Approved Lead Partner *

 Yes No

* Denotes required fields

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	\$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	\$2,156,387
PrePayment (+)	0
SUB TOTAL	\$2,156,387
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	\$2,156,387
TOTAL AVAILABLE	\$2,156,387
	SIG1003g-4339

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	54583
School 1 Name	Danville High School	2101804
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	2156387
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	2156387

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	Danville High School - 2.0 FTE - Additional Teachers to teach Freshman Double Dose Classes (Strat. 1.2.3, 2.2.3)	76078	<input type="checkbox"/>
1000	100	Danville High School - Subs for 2FTE Double Dose Teachers to cover contractual days out and to provide instruction for at risk students	4500	<input type="checkbox"/>
1000	100	Danville High School - After School Tutoring - 100 hours x 5 Teachers (Strat. 1.2.10, 2.2.10)	10000	<input type="checkbox"/>
1000	100	Danville High School - Extended Time - Additional 15 minutes of instructional time added to the school day (teacher salaries, approximately 90 teachers) (Strat. 1.2.2, 1.2.4, 1.2.6, 2.2.2, 2.2.4, 2.2.6, 3.1.1)	191978	<input type="checkbox"/>
1000	100	AMENDMENT 1 - Danville High School - 1.0 FTE - Additional teacher to teach credit recovery classes in an effort to increase graduation rate among students at risk of not graduating (Grades 9-12) (Strat. 1.2.1, 1.2.7, 1.2.8, 1.2.10, 2.2.1, 2.2.7, 2.2.8, 2.2.10) (Increased for actual salary)	31270	<input type="checkbox"/>
1000	200	Danville High School - 2.0 FTE - Additional Teachers to teach Freshman Double Dose Classes - Benefits such as TRS, Medicare, Health Insurance, and ITRS	55846	<input type="checkbox"/>
1000	200	Danville High School - Subs for 2FTE Double Dose Teachers to cover contractual days out and to provide instruction for at risk students - Benefits such as TRS, Medicare and ITRS	2431	<input type="checkbox"/>
1000	200	Danville High School - After School Tutoring - 100 hours x 5 Teachers - Benefits to include TRS, Medicare, and ITRS	5403	<input type="checkbox"/>
1000	200	Danville High School - Extended Time - Additional 15 minutes of instructional time added to the school day (teacher salaries, approximately 90 teachers) - Benefits to include TRS, Medicare, and ITRS	103729	<input type="checkbox"/>
1000	200	AMENDMENT 1- Danville High School - 1.0 FTE - Additional teacher to teach credit recovery classes in an effort to increase graduation rate among students at risk of not graduating (Grades 9-12) Benefits to include TRS, Medicare, ITRS (Increased for actual salary)	20581	<input type="checkbox"/>
1000	300	Danville High School - 2.0 FTE - Additional Teachers to teach Freshman Double Dose Classes - Workers Comp and Unemployment	969	<input type="checkbox"/>
1000	300	Danville High School - Subs for 2FTE Double Dose Teachers to cover contractual days out and to provide instruction for at risk students - Workers Comp	24	<input type="checkbox"/>
1000	300	Danville High School - After School Tutoring - 100 hours x 5 Teachers - Workers Comp	54	<input type="checkbox"/>
1000	300	Danville High School - Extended Time - Additional 15 minutes of instructional time added to the school day (teacher salaries, approximately 90 teachers) - Workers Comp	1037	<input type="checkbox"/>
1000	300	Danville High School - Instructional Services for Double Dose Classes such as, but not limited to the annual licensing of Read 180, Math 180, and as well as the universal screener for math and reading (Strat. 1.2.3, 2.2.3)	1000	<input type="checkbox"/>
1000	300	AMENDMENT 3 - Danville High School - Instructional Services for seminar classes to aide in the guided support, enrichment, and interventions to include annual licensing of such programs, but not limited to , ACT, Key Train and other instructional materials for instructional use in the classroom (Strat. 1.2.2, 1.2.4, 2.2.2, 2.2.4, 3.1.1, 3.1.2) (Increased for actual expenses)	38207	<input type="checkbox"/>
1000	300	AMENDMENT 1 - Danville High School - 1.0 FTE - Additional teacher to teach credit recovery classes in an effort to increase graduation rate among students at risk of not graduating (Grades 9-12) - Workers Comp and Unemployment (increased for actual salary)	448	<input type="checkbox"/>
1000	400	Danville High School - Supplies and materials to be used for Double Dose Classes, but not limited to Scholastic Books, binders, headphone, etc. (Strat. 1.2.3, 2.2.3)	9000	<input type="checkbox"/>
1000	400	AMENDMENT 3 - Danville High School - Instructional supplies to aide in the guided support for seminar and enrichment classes to be used in the classroom, including, but not limited to, books, paper, etc. (Strat. 1.2.2, 1.2.4, 2.2.2, 2.2.4, 3.1.1, 3.1.2) (Lowered to reflect actual expenses)	20000	<input type="checkbox"/>
1000	400	AMENDMENT 2 - Danville High School - Equipment for classrooms such as, but not limited to , Chromebooks (\$364 each x 448). Chromebooks to be used in all classrooms to help differentiate teaching with less direct teaching from bell to bell, (Strat. 1.2.8, 1.2.2, 1.2.5, 2.2.8, 2.2.2, 2.2.5) (NEW)	164000	<input type="checkbox"/>
1000	700	AMENDMENT 2 - Danville High School - Equipment for classrooms such as, but not limited to , laptops (\$851 each), laptop cart (\$3388 each), Video Recording Kit (\$738 each), wall mounts (\$1000 each), Surface Tablets (\$1000 each), Desktop Computers (\$800 each) etc. - Below the threshold of board approval for purchases less that \$5000 but greater than\$500 (Strat. 1.2.8, 1.2.2, 1.2.5, 2.2.8, 2.2.2, 2.2.5)	207557	<input type="checkbox"/>
2110	100	Danville High School - 1.0 FTE - Behavioral Interventionist (Strat. 3.1.1, 3.2.2, 3.2.3)	59846	<input type="checkbox"/>
2110	100	Danville High School - 1.0 FTE - Dean of Students (Strat. 3.1.1, 3.1.3, 3.1.4, 3.2.2, 3.2.3, 3.3.9)	44270	<input type="checkbox"/>

2110	100	AMENDMENT 1 - Danville High School - 1.0 FTE - Additional guidance counselors to track grades, attendance, and behavior as well as monitor progress for students at risk of not being eligible to not graduate from Danville High School (Grades 9-12) (Strat. 1.2.1, 1.2.7, 1.2.8, 1.2.10, 2.2.1, 2.2.7, 2.2.8, 2.2.10) (decreased for actual salary and only 1 FTE)	20129	<input type="checkbox"/>
2110	200	Danville High School - 1.0 FTE - Behavioral Interventionist - Benefits such as TRS, Medicare, Health Insurance, and ITRS	39706	<input type="checkbox"/>
2110	200	Danville High School - 1.0 FTE - Dean of Students - Benefits such as TRS, Medicare, Health Insurance, and ITRS	31290	<input type="checkbox"/>
2110	200	AMENDMENT 1 - Danville High School - 1.0 FTE - Additional guidance counselors to track grades, attendance, and behavior as well as monitor progress for students at risk of not being eligible to not graduate from Danville High School (Grades 9-12) Benefits to include TRS, Medicare, ITRS (decreased for actual salary and only 1 FTE)	10240	<input type="checkbox"/>
2110	300	Danville High School - 1.0 FTE - Behavioral Interventionist - Workers Comp and Unemployment	602	<input type="checkbox"/>
2110	300	Danville High School - 1.0 FTE - Dean of Students - Workers Comp and Unemployment	518	<input type="checkbox"/>
2110	300	AMENDMENT 1 - Danville High School - 1.0 FTE - Additional guidance counselors to track grades, attendance, and behavior as well as monitor progress for students at risk of not being eligible to not graduate from Danville High School (Grades 9-12) Workers Comp and Unemployment (decreased for actual salary and only 1 FTE)	344	<input type="checkbox"/>
2110	400	AMENDMENT 3 - Danville High School - Office Supplies for the Behavioral Interventionist and Dean of Students to include, but not limit to, educational materials, paper, meeting supplies etc. (Strat. 3.1.2, 3.1.4, 3.2.1, 3.2.5, 3.3.8, 3.3.9) (Lowered to reflect actual expense)	200	<input type="checkbox"/>
2210	100	Danville High School - 1.0 FTE - Data Analyst (Strat. 1.2.8, 1.2.2, 1.2.5, 1.2.6, 1.2.7, 2.1.6, 2.2.2, 2.2.5, 2.2.6, 2.2.7, 3.1.1, 3.1.2, 3.1.3, 3.2.4, 3.2.3)	42630	<input type="checkbox"/>
2210	100	Danville High School - 3.0 FTE - Additional Teachers to compensate for release time for 16 Teacher Leaders (Strat. 1.1.1, 1.2.2, 1.1.3, 1.2.1, 1.3.1, 2.1.2, 2.1.3, 2.2.1, 2.3.1, 2.3.2, 3.3.3, 3.3.10)	115757	<input type="checkbox"/>
2210	100	Danville High School - Subs for teacher to attend professional development , visit classrooms, or collaborate throughout the school year	4500	<input type="checkbox"/>
2210	100	Danville High School - Stipends for Teacher Leaders who are to perform tasks such as, but not limited to, leading PLCs, observations, and providing feedback (Strat. 1.1.1, 1.2.2, 1.1.3, 1.2.1, 1.3.1, 2.1.2, 2.1.3, 2.2.1, 2.3.1, 2.3.2, 3.3.3, 3.3.10)	24000	<input type="checkbox"/>
2210	100	Danville High School - Stipends for staff to attend on site summer and after school professional development such as, but not limited to, Course Mason, Read 180, Math 180, Handle with Care as well as curricular and programmatic planning (Strat. 1.1.1, 1.2.1, 1.3.1, 1.3.2, 2.1.1, 2.1.2, 2.2.1, 2.3.1, 2.3.2, 2.3.4, 3.2.1, 3.3.4, 3.3.7, 3.3.10, 3.3.9)	26000	<input type="checkbox"/>
2210	100	Danville High School - Stipends for teacher who successfully complete Growth Through Learning - 20 Teachers x \$500 (Strat. 1.3.5, 2.3.6)	6000	<input type="checkbox"/>
2210	100	Danville High School - Subs to cover 3.0 FTE teachers for contractual days out	2730	<input type="checkbox"/>
2210	200	Danville High School - 1.0 FTE - Data Analyst - Benefits such as TRS, Medicare, Health Insurance, and ITRS	30404	<input type="checkbox"/>
2210	200	Danville High School - 3.0 FTE - Additional Teachers to compensate for release time for 16 Teacher Leaders - TRS, Medicare, Health Insurance, and ITRS	84655	<input type="checkbox"/>
2210	200	Danville High School - Subs for teacher to attend professional development , visit classrooms, or collaborate throughout the school year - Benefits to include TRS, Medicare, ITRS	2431	<input type="checkbox"/>
2210	200	Danville High School - Stipends for Teacher Leaders who are to perform tasks such as, but not limited to, leading PLCs, observations, and providing feedback - Benefits to include TRS, Medicare, ITRS	12968	<input type="checkbox"/>
2210	200	Danville High School - Stipends for staff to attend on site summer and after school professional development such as, but not limited to, Course Mason, Read 180, Math 180, Handle with Care as well as curricular and programmatic planning - Benefits to include TRS, Medicare, ITRS	14048	<input type="checkbox"/>
2210	200	Danville High School - Stipends for teacher who successfully complete Growth Through Learning - 20 Teachers x \$500 - Benefits to include TRS, Medicare, ITRS	3242	<input type="checkbox"/>
2210	200	Danville High School - Subs to cover 3.0 FTE teachers for contractual days out - Benefits to include TRS, Medicare, ITRS	1475	<input type="checkbox"/>
2210	300	Danville High School - 1.0 FTE - Data Analyst - Workers Comp and Unemployment	509	<input type="checkbox"/>
2210	300	Danville High School - 3.0 FTE - Additional Teachers to compensate for release time for 16 Teacher Leaders - Workers Comp and Unemployment	1462	<input type="checkbox"/>
2210	300	Danville High School - Subs for teacher to attend professional development , visit classrooms, or collaborate throughout the school year - Workers Comp	24	<input type="checkbox"/>
2210	300	Danville High School - Stipends for Teacher Leaders who are to perform tasks such as, but not limited to, leading PLCs, observations, and providing feedback - Workers Comp	130	<input type="checkbox"/>
2210	300	Danville High School - Stipends for staff to attend on site summer and after school professional development such as, but not limited to, Course Mason, Read 180, Math 180, Handle with Care as well as curricular and programmatic planning - Workers Comp	140	<input type="checkbox"/>
2210	300	Danville High School - Stipends for teacher who successfully complete Growth Through Learning - 20 Teachers x \$500 - Workers Comp	32	<input type="checkbox"/>
2210	300	Danville High School - Subs to cover 3.0 FTE teachers for contractual days out - Workers Comp	15	<input type="checkbox"/>
		AMENDMENT 1 - Danville High School - Professional Development for staff to include topics such as, but not limited to, disciplinary literacy, differentiated instruction, data analysis,		

2210	300	professional learning communities, etc., as well as the travel expenses for professional development in conjunction with the Danville Dist. 118 Travel Policy (Strat. 1.1.1, 1.1.2, 1.1.4, 1.2.1, 1.3.1, 2.1.1, 2.1.2, 2.2.1, 2.3.1, 2.3.4, 3.1.1, 3.1.2, 3.1.3, 3.2.1, 3.3.4, 3.3.7, 3.3.10) (increase for expenses)	91397	<input type="checkbox"/>
2210	400	Danville High School - Professional Books to be used by staff as resources to help aide in the guided support (Strat. 1.1.1, 1.1.2, 1.1.4, 1.2.1, 1.3.1, 2.1.1, 2.1.2, 2.2.1, 2.3.1, 2.3.4, 3.1.1, 3.1.2, 3.1.3, 3.2.1, 3.3.4, 3.3.7, 3.3.10)	2000	<input type="checkbox"/>
2210	400	AMENDMENT 1 - Danville High School - Supplies and Educational Materials for staff to include, but not limit to Teacher Leaders, PLCs, meeting, BIST Implementation, and observations which shall also include, but not limit to, educational materials, paper, meeting supplies, etc. (Strat. 1.1.1, 1.1.2, 1.1.4, 1.2.1, 1.3.1, 2.1.1, 2.1.2, 2.2.1, 2.3.1, 2.3.4, 3.1.1, 3.1.2, 3.1.3, 3.2.1, 3.3.4, 3.3.7, 3.3.10) (increase for expenses)	4000	<input type="checkbox"/>
2230	300	Danville High School - Fees for Advanced Placement Exams for students to meet established qualification - \$91 per test x 164 Students (Strat. 11.2.12, 2.2.11)	10000	<input type="checkbox"/>
2550	300	Danville High School - Bus Services for student transportation for activities such as, but not limited to, Summer School and After School Tutoring (Strat. 1.2.10, 1.2.11, 2.2.9, 2.2.10)	4000	<input type="checkbox"/>
2610	100	LEA - 1.0 FTE - District Transformation Officer - Ericka Uskali - \$79,457 - District In Kind	1	<input type="checkbox"/>
2610	100	AMENDMENT 3 - LEA - Hourly Secretary for clerical support to the Transformation Officer (Changed from 1 FTE to hourly)	37135	<input type="checkbox"/>
2610	200	AMENDMENT 3 - LEA - Hourly Secretary for clerical support to the Transformation Officer - Benefits such as IMRF, AIMRF, FICA, Medicare and Health Insurance (Changed from 1 FTE to hourly and change in benefits going due to change)	13317	<input type="checkbox"/>
2610	300	Amendment 3 - LEA - Hourly Secretary for clerical support to the Transformation Officer - Workers Comp and Unemployment (Changed from 1 FTE to Hourly)	480	<input type="checkbox"/>
2610	300	AMENDMENT 2 - Danville High School - Consultant Fee for Consortium for Educational Change including a full time, on site, school based facilitator, on site professional development, facilitation and support (Strat. 1.1.1, 1.1.2, 1.1.3, 1.2.1, 1.3.1, 1.3.2, 2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.3.1, 2.3.2, 2.3.4, 3.2.1, 3.2.2, 3.3.4, 3.3.7, 3.3.10) (Lowered to reflect final expense)	58443	<input type="checkbox"/>
2610	300	LEA -Annual Travel Expenses for the Transformation Officer Secretary for activities such as, but not limited to, Making the Grade, Parental Engagement, supply purchases, etc.	150	<input type="checkbox"/>
2610	300	LEA - Monthly lease fees for color copier for Transformation Office to be used for SIG related items to include but not limited to, interventions, enrichment, RtI, Making the Grade, etc.	3000	<input type="checkbox"/>
2610	400	AMENDMENT 3 - LEA - Supplies for Transformation Office to include, but not limit, meeting supplies, educational materials, copying, etc. (Lowered to reflect actual expenses)	500	<input type="checkbox"/>
2640	300	Danville High School - Incentive for each division meeting yearly growth goals, staff requested to use funds for instructional travels: examples include college visits, job site visits, etc. - (Strat. 1.3.4, 2.3.5)	50000	<input type="checkbox"/>
2640	400	Danville High School - Incentive for each division meeting yearly growth goals, staff requested funds to be used for instructional supplies and purposes - (Stat. 1.3.4, 2.3.5)	150000	<input type="checkbox"/>
3000	100	Danville High School - 1.0 FTE - Parent Family Liaison to perform tasks such as, but not limited to, leading in the development and implementations of the schools family engagement initiatives as well as assisting families transitioning to Danville High School (Strat. 3.1.1, 3.2.2, 3.3.6)	19579	<input type="checkbox"/>
3000	200	Danville High School - 1.0 FTE - Parent Family Liaison to perform tasks such as, but not limited to, leading in the development and implementations of the schools family engagement initiatives as well as assisting families transitioning to Danville High School - Benefits such as IMRF, AIMRF, FICA, Medicare and Health Insurance	12091	<input type="checkbox"/>
3000	300	Danville High School - 1.0 FTE - Parent Family Liaison to perform tasks such as, but not limited to, leading in the development and implementations of the schools family engagement initiatives as well as assisting families transitioning to Danville High School - Workers Comp and Unemployment	385	<input type="checkbox"/>
3000	300	Danville High School - Annual travel expenses for activities such as, but not limited to Making the Grade and other Parent Outreach activities	400	<input type="checkbox"/>
3000	400	AMENDMENT 3 - Danville High School - Supplies and materials for activities such as, but not limited to, parent outreach, Making the Grade and meeting supplies (Strat 1.2.13, 2.2.12) (Lowered to reflect actual expenses)	100	<input type="checkbox"/>
4000	300	AMENDMENT 1 - Danville High School - Consultant Fee for Illinois Association of Regional Superintendents of Schools, including a full time, on site, school based facilitator, on site professional development, facilitation and support (Strat. 1.1.1, 1.1.2, 1.1.3, 1.2.1, 1.3.1, 1.3.2, 2.1.1, 2.1.2, 2.1.3, 2.2.1, 2.3.1, 2.3.2, 2.3.4, 3.2.1, 3.2.2, 3.3.4, 3.3.7, 3.3.10) (increase for contract)	175000	<input type="checkbox"/>

Total Direct Costs	2156387
- Capital Outlay Costs	207557
Allowable Direct Costs	1948830
Indirect Cost Rate %	5.05
Maximum Indirect Cost *	0

Indirect Cost 0

Total Allotment

Grand Total

Allotment Remaining

[Calculate Totals](#)

**If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	313,826	187,990	41,739 +18,207	193,000 -10,000			207,557	944,112 +8,207
2	2110	Attendance & Social Work Services	124,245	81,236	1,464	200 -1,800				207,145 -1,800
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services	221,617	149,223	93,709	6,000				470,549
8	2220	Educational Media Services								
9	2230	Assessment & Testing			10,000					10,000
10	2300	General Administration								
11	2400	School Administration								
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services			4,000					4,000
18	2570	Internal Services*								
19	2610	Direction of Central Support Services	37,136	13,317 -3,007	62,073	500 -1,500				113,026 -4,507
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*			50,000	150,000				200,000
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services	19,579	12,091	785	100 -1,900				32,555 -1,900
27	4000	Payment to Other Districts and Governmental Units			175,000					175,000
37										
29	Total Direct Costs		716,403	443,857 -3,007	438,770 +18,207	349,800 -15,200			207,557	2,156,387
30	Approved Indirect Costs X 5.05%									
31	Total Budget									2,156,387

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service