

eGMS Spring 2009 Workshop

(for the 2010 NCLB Grants)

Illinois State Board of Education - www.isbe.net

2010 NCLB

Overview of ARRA funds:

Source IL's ARRA Award

- Title I, Part A: (Education of the Disadvantaged) \$420M
- IDEA, Part B: (611: Children with Disabilities) \$506M
- IDEA, Part B: (619:Preschool) \$18.3M
- McKinney-Vento: (Homeless Children) \$2.5M
- Title I, 1003(g) Grants: (School Improvement) \$124M
- Title II, Part D: (Education Technology) \$26.5M

ARRA Use Of Funds

LEA questions to consider:

- The answer to these 5 questions should be YES when considering how to best spend ARRA funds:
 - Will the proposed use of funds drive improved results for students?
 - Will the proposed use of funds increase educators' long-term capacity to improve results for students?
 - Will the proposed use of funds advance state, district, or school improvement plans and the reform goals encompassed in *ARRA*?
 - Will the proposed use of funds avoid recurring costs that states, school systems, and schools are unprepared to assume when this funding ends?
 - Will the proposed use of funds include approaches to measure and track implementation and results and create feedback loops to modify or discontinue strategies based on evidence?

NCLB and ARRA Application

- For FY 10, there will be two applications to receive both regular and ARRA Title I funds.
- The regular NCLB Application will open first by the end of June.
- The ARRA NCLB Application will open a few weeks after the NCLB Application.
- Each application has to have extensive programming to support the issue of set-asides being computed off of the total FY 10 allocation.

Allowable Costs

Supplement vs. Supplant

1. Is the activity allowable? Review statute, guidance, cost principles

2. Does it violate non-supplanting provisions?

- Review three scenarios where supplanting is presumed, see Revised Non-Regulatory Guidance Title I Fiscal Issues, Feb. 2008 (http://www.ed.gov/programs/titleiparta/fiscalguid.pdf).
- When federal funds are used to provide services that the SEA/LEA is required to make available under other federal, state or local laws;
- When federal funds are used to provide services that the LEA/SEA provided with State or local funds in the prior year; or

3. Is there documentation to rebut the presumption of supplanting?

ARRA Reporting Requirements

- **Any** activity paid for with ARRA funds must be tracked separately with its own budget code.
- States and LEAs to produce quarterly financial and program outcome reports.
- Detailed information describing how districts will use obligated and unobligated funds.
- Emphasis on clean, reliable data that will be used for decision making.
- Subcontracts and sub-grantees to comply with the Federal Funding Accountability and Transparency Act.

2010 NCLB Deadline Information

- Beginning with FY 10 NCLB and ARRA Applications, there is a mandatory due date. All initial applications must be submitted via IWAS/e-Grants by November 2, 2009.
- The deadline is imperative with the large amount of funds going out to support the efforts of students in need in the state and for the agency to be able to monitor the use of fund and program effectiveness. Districts will not be able to apply late in the year. Services for students should begin at the start of school to help raise student achievement.

2010 NCLB New Features

- Title I has a new targeting Step 5 that requires the district to provide specific information relating to Schoolwide data.
- The "Mark as Final" button will be used to have the regular NCLB application talk to the ARRA NCLB application.
- Other box on "Set Aside" page has additional characters to spell out specifics relating to other. Other should match your budget narrative as well.
- New PDF files on direction pages spelling out specifics relating to non public services and procedures.
- Budget template change
- DEADLINE: NOVEMBER 2, 2009

Getting Started

- Log into IWAS
 - New Partner (new to IWAS)
 - Log in
- System Listing
- Email maintenance

IWAS

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		stopher A. Koch, State Superintendent		
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Sign Up Now	Remember Login Name	following link. After you establish your logon, you will then have the ability to request authorization to use ISBE's systems.		
Get Password		Sign Up Now		
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Selecting/Creating the Application/Amendment

- Options for working with Documents
 - Create Application
 - Open Application
 - Create Amendment
 - Delete Application/Amendment
 - Review Checklist
 - Print ALL

Application Select Page

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0	09-3705-00 Amendment 2	05-12-2009	05-12-2009	Final Approved	05-12-2009	
0	09-3705-00 Amendment 1	02-04-2009	02-17-2009	Final Approved	02-17-2009	
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Application Select Page

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	Application / Amendment	Original Submit Date	ISBE Final Approval Date	Status	Status Date	
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0	09-NCLB-00 Amendment 4	05-29-2009		Submitted to ISBE	05-29-2009	
0	09-NCLB-00 Amendment 3	04-02-2009	04-13-2009	Final Approved	04-13-2009	
0	09-NCLB-00 Amendment 2	02-09-2009	03-03-2009	Final Approved	03-03-2009	
0	09-NCLB-00 Amendment 1	01-11-2009	01-20-2009	Final Approved	01-20-2009	
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2007	-2008					
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0	08-NCLB-00 Amendment 2	01-29-2008	02-13-2008	Final Approved	02-13-2008	
0	08-NCLB-00 Amendment 1	12-13-2007	01-23-2008	Final Approved	01-23-2008	
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2006-2007						
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Review Checklist

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District Name: SPRINGFIELD SD 186 County: Sangamon NCLB Consolidated Application	2				
Project Number: 09-NCLB-00-51-084-1860-25 Application: Amendment 3 Printer-Friendly	'				
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General Comments					
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Application Pages

- The OVERVIEW PAGE is displayed first
- Informational only no data entry
- Defines the Program:
 - Purpose
 - Funding Source
 - Participation Requirements
 - Provides links to Laws and Guidance Documentation

NCLB Overview Page



Illinois State Board of Education

NCLB Consolidated Application

District Name: SPRINGFIELD SD 186

County: Sangamon

Application: Amendment 3

NCLB Consolidated

Printer-Friendly

Click to Return to Organization Select

Click to Return to Application Select

Consolidated Application

SESSION 53:41

Project Number: 09-NCLB-00-51-084-1860-25

	nation <u>Plan</u> <u>Gun-Free</u> <u>Allotment</u> <u>Grant</u> <u>Assurance</u> <u>Submit</u> <u>Application</u> <u>Page Loc</u> <u>Summary</u> <u>Pages</u> <u>Submit</u> <u>History</u> <u>Control</u>
Overview	
Program:	The programs included in the NCLB Consolidated Application are: Title I, Part A, Improving the Academic Achievement of the Disadvantaged Title II, Part A, Teacher and Principal Training and Recruitment Fund (Teacher Quality) Title II, Part D, Enhancing Education through Technology (Formula Allocation) Title IV, Part A, Safe and Drug-Free Schools and Communities Title V, Part A, Innovative Programs (not funded in FY09) The Flexible Use of Funds Provision for the Small, Rural Schools Program (Section 6211)
Purpose:	The No Child Left Behind Act of 2001 (NCLB) redesigned the Elementary and Secondary Education Act (ESEA) programs to emphasize four pillars of reform. 1. Accountability for results 2. Doing what works based on scientific research
Program Type:	 3. Local control and flexibility 4. Expanded parental options The overarching goal of NCLB is for every child to meet state academic achievement standards. Title I provides the programs and resources for disadvantaged students to meet this goal. It also requires states and LEAs to close the achievement gap, to place a highly qualified teacher in every classroom, and to improve the qualifications of paraprofessionals who work with disadvantaged students. The former IASA Title II and Class-Size Reduction grants were replaced by the NCLB Title II Teacher Quality grant that provides the resources for hiring, retaining, and recruiting highly qualified teachers and paraprofessionals. The NCLB Title IV grant removes obstacles to student achievement by providing a safe and drug-free environment, and the Title V grant provides a flexible source of funding to help LEAs achieve these goals. Throughout NCLB, the use of solid research to improve teaching is required and promoted, and parents are provided with information and options to improve the education of their children. Federal Entitlement Grant
Legislation: Resources:	Public Law 107-110, the No Child Lett Benind Act of 2001 NCLB Handbook

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Title I Overview Page

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Overview	District Program Goals Staff Information Specific Goals Staff	Budget Page Lock Control		
Overview				
Program:	Title I, Part A, Improving the Academic Achievement of the Disadvantaged			
Purpose:	To ensure that all children have a fair, equal, and significant opportunity to reach, at a minimum, proficiency on state academic achievement standards a	obtain a high-quality education and and assessments.		
Funding: Program Type: Legislation: Guidance:	Federal funds are allocated through four statutory formulas that are based estimates adjusted for the cost of education in each State. Basic Grants pro number of children counted in the formula is at least 10 and exceeds 2 pero population. Concentration Grants flow to LEAs where the number of poor ch of the total school-age population. Targeted Grants are based on the same Concentration Grants except that the data are weighted so that LEAs with I poor children receive more funds. Targeted Grants flow to LEAs where then and at least 5 percent of the LEAs school-age population. Education Finance Incentive Grants (EFIG) distribute funds to States based State's effort to provide financial support for education compared to its relat capita income and (2) the degree to which education expenditures among L Once a State's EFIG allocation is determined, funds are allocated to LEAs in a least 10 and exceeds 5 percent of the LEA's school-age population. Federal Entitlement Grant Public Law 107-110 <u>Title I Targeting</u> Dublic School Choire	vide funds to LEAs in which the ent of an LEA's school-age ildren exceeds 6,500 or 15 percent data used for Basic and nigher numbers or percentages of umber of poor children is at least 10 on factors that measure (1) a ive wealth as measured by its per- EAs within the State are equalized.		
Application Due Date:	Public School Choice Supplemental Educational Services Paraprofessionals Services for Private School Children LEA and School Improvement Report Cards Serving Preschool Children Schoolwide Programs Calculating Equitable Allocations for Private Schools June 30, 2009 if a July 1 start date is required, and no later than Novem Driver to obligation of funds and no later than 20 salandar days prior to the s			
Amendment Due Date: Grant Period:	Prior to obligation of funds and no later than 30 calendar days prior to the e July 1st - June 30th each year (Summer programs may request August 31st			
Expenditure Reports:	Cumulative expenditure reports and a final completion report are required.			
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NCLB Common Pages

District InformationGoalsStaff

NCLB District Information

District Name: SPRINGFIELD SD 186	County: Sangamon	Consolidated	ed Application
Project Number: 09-NCLB-00-51-084-1860-25	Application: Amendmen		
The application has been submitted. No mo	re updates will be saved for t	·	pell Check
Overview District NCLB Gun-Fr	Grant	Assurance Pages Submit Application History	Page Lock Control
District Information			Instructions
Program Contact Person: Last Name*	First Name*	Middle Initial	
McVey	Larry		
Address 1*			
530 W Reynolds			
Address 2			
City*	State*	Zip* +4	
Springfield		62702 5030	
Phone* Extension	Fax	02702 [3030]	
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Have questions or need help? Contact our	Call Center (217)558-3600 b Click here to Contact U	etween 8:00am - 5:00pm CST, Monda Is	ay - Friday or
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NCLB Title I District Information

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Grant Application			Page + 💮 Tools + »
District Information			Instructions
Check to indicate that the contact person for this	grant is the same as the contact	person listed for the NCLB application.	
Program Contact Person: Last Name	First Name	Middle Initial	
Address 1			
Address 2			
City	State	Zip +4	
Phone Extension	Fax		=
Summer Phone Extension	Email		
Application Status:			
District is not applying for this grant.			
Grant Period: (Check all that apply)			
Regular Grant Period (activities from the project	begin date through 6/30)		
Extended Grant Period (if activities extend beyo	nd 6/30)		
Project End Date: 06/30/2010 If program activities are completed by Jun	e 30, the End Date should be 06/	/30/2010. If activities extend beyond June 30, ent	er 08/31/2009 to
extend the project end date.			▲
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District Information Tab

- Change project end dates
 - Completed by grant (e.g. Title I, Title IIA, etc.)
 - Must be done 30 days before the end of the grant
 - Check regular AND extended grant period on District Info tab AND change end date to 08/31/20XX if you intend to have activities in BOTH
- District Comments

Changing Project End Dates

estrict Name: SPRINGPIELD SD 106	County: Sangamon	Title I - Basic	
roject Numbers 07-4300-00-51-084-1860-25	Application: Amendment	3	Printer-Friendly Click to Return to Organization Selec Click to Return to Application Selec
			Spell Check
Overview District	Program Goals	staff	Budget Page Lock Pages Control
District Information			Instructions

Check to indicate that the contact person for this grant is the same as the contact person listed for the NCL8 application.

Application Status:

District is not applying for this grant.

Grant Period: (Check all that apply)

Regular Grant Period (activities from the project begin date through 6/30)

Extended Grant Period (if activities extend beyond 6/30)

End date:

08/31/2009 If activities extend beyond June 30, then enter 08/31/2009 to extend the project end date.

District Comments: (Use this text area for any needed explanations to ISBE in regard to this program.)

Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday o Click here to Contact Us Copyright © 2009, Illinois State Board of Education

NCLB Title I Goals

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A Illinois	s State				EGMS R	OME USE HOME LOGOFF
Board	of Education	eGMS -	Grants	s App	lication	SESSION 44:58
District Name: SPRI	NGFIELD SD 186	County: Sa	ngamon	Title I - B		Consolidated Application
Project Number: 09	-4300-00-51-084-1860-25	Application	• Original Appli	ication	clinit to Dat	Printer-Friendly turn to Application Select
					Click to Ke	tum to Application select
Overview	District Information	Program Specific	Goals	<u>Staff</u>	Budget Pages	Page Lock Control
Goals, Activities,	, and Evaluation					Instructions
LEA will target wit the identified goa how the LEA will e	rea describe the goal or th these grant funds. l/need. Programs must evaluate the effectivenes e than one goal or need	In the activity text be based on scie ss of the program	: area list the ntifically-base in meeting th	programs o d research. e identified	or activities that In the evaluat goal/need. If g	are planned to meet ion text area indicate grant funds will be
**GOAL EXAMPLE clients) will (speci	valuation to 500 characters) to 1500 characters). Where to 1500 characters)	time), (percent or e are we? Where	number) of (p do we want c	oarticipants or need to l	or A	
	hat actions are being co	mpleted, provided	or supported	for this go	al?	
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•	Add /	Additional Entries		Save P.	age	
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Have questions o			to Contact Us			sr, Monday - Mday of

NCLB Title I Staff

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Project Numbe	r: 09	9-4300-00-51-084-1860	-25 Applicado	. Oliginal Ap			<u>Click to Re</u>		lication Select	
<u>Overview</u>	4	<u>District</u> Information	Program Specific	Goals		<u>Staff</u>	<u>Budget</u> <u>Pages</u>		<u>e Lock</u> ontrol	
Staff						/		Instru	ctions	
O Yes O	Yes No Will grant funds be used to pay staff?* If yes, enter number and FTE of staff paid with grant funds in the grid below.									
Instructions: Equivalent" of quarters of a	count	t each full-time staff a	ount each full-time sta as "1.00." Count stat	aff as "1" an ff who work	d co half	unt each p days as "	part-time staff .50" and staff [.]	as "1." F who work	or "Full Time three	
		Pro	gram Staff	Staff Number of S Paid with Gr Funds						
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	- -	Mindorgartor - Toasha								
	з.	Elementary Teachers	:							
	4.	Middle School/Jr. Hig	n Teachers	1						
	5.	Secondary Teachers								
	6.	Paraprofessionals								
	7.	Supervisory Staff								
	8.	Administrators								
	9.	Technology Coordina	tors							
	10.	Clerical Staff								
	11.	Other								
		Other								
		TOTALS								
* Required fi	eld	L								
			Calculate Totals		Save	e Page				
Have question	ons d	or need help? Contac	our Call Center (217			/een 8:00a	am - 5:00pm C	ST, Monda	y - Friday or	
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NCLB Program Specific Pages

- Contains data elements or specific calculations that are unique to that program.
- Examples:
 - Title I 5 Step Targeting Process
 - Title IIA Public/Private, hold harmless, equitable participation
 - Title IID Enhancing Education Through Technology (Formula)
 - Title IV Safe and Drug Free Schools Program

Board of Ed		egms -	Grant	s Applie	cation	TEMEOUT 59:42
District Name: SPRINGFIEL	.D SD 186	County: Nar	unty me not urned m CDS	Title I - Basi		Consolidated Application
Project Number: 09-4300-0	00-51-084-1860-25		Original Appl	lication	Click to Ret	Printer-Friendly Surn to Application Select
	District Information	<u>Program</u> Specific	Goals	Staff	Budget Pages	Page Lock Control
Targeting Step 1		Step 2		step 3		Targeting Step 4
Title I Targeting						Instructions
Step 1:	ttendance centers	then click a save		Lise most rec	ept data for s	tudept coupts

ick a save page button. Use most recent data for student cou (Unduplicated Count)

Check the appropriate source box(es)

1. FREE/REDUCED LUNCH 2. TANF (formerly AFDC) 3. MEDICAID

Year Month -

Please indicate below whether the numbers you will be entering will be based upon students enrolled in your district or students residing in your district. C Residing Enrollment

Attendance Center	Select Category		Grade Span	Feeder Pattern Used	Grandfather or Waiver	Public Enrollment	Non- Public Enrollmen	Public # Low t Income	Non- Public # Low Income
8881 - LANPHIER HIGH SCHOOL	High School	-	9-12			0	0	0	0
0002 - SPRINGFIELD HIGH SCHOOL	High School	-	9-12			0	0	0	0
0003 - SPRINGFIELD	High School	-	9-12			0	0	0	0
SOUTHEAST HIGH SCH 1006 - BENJAMIN FRANKLIN	Middle School	-	6-8			0	0	0	0
MIDDLE SCHOOL 1007 - U S GRANT MIDDLE	Middle School	-	6-8			0			
SCHOOL 1009 - WASHINGTON MIDDLE									
2010 - JANE ADDAMS ELEM	Middle School	-	6-8			0	0	0	0
SCHOOL	Elementary	-	K-5			0	0	0	0
2012 - BUTLER ELEM SCHOOL 2013 - BLACK HAWK ELEM	Elementary	-	P-5			0	•	0	•
SCHOOL	Elementary	-	K-5			0	0	0	0
2015 - DUBOIS ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2016 - ENOS ELEM SCHOOL 2017 - FAIRVIEW ELEM	Elementary	-	P-5			•	•	•	•
201C - SPRINGFIELD BALL	Elementary	-	K-5			0	0	0	0
CHARTER SCHOOL	Elementary	-	P-8			•	0	0	0
2020 - HAZEL DELL ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2021 - ILES ELEM SCHOOL	Elementary	-	P,1-5			0	0	0	0
			Save	e Page					
2022 - LAKETOWN ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2024 - LINCOLN MAGNET	Middle School	-	6-8			0	0	0	0
2026 - OWEN MARSH ELEM	Elementary	-	K-5			0	0	0	0
SCHOOL 2027 - MATHENY-WITHROW	Elementary	-	K-5			0		0	
ELEM SCH 2028 - MCCLERNAND ELEM									
SCHOOL 2031 - PLEASANT HILL ELEM	Elementary	-	P-S			0	0	0	•
SCHOOL	Elementary	-	K-5			0	0	0	0
2032 - RIDGELY ELEM SCHOOL	Elementary	-	P-S			•	0	0	•
2033 - SANDBURG ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2035 - SOUTHERN VIEW ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2037 - WANLESS ELEM	Elementary	-	P-5			0	0	0	0
SCHOOL 2848 - WILCOX ELEM SCHOOL	Elementary	-	K-5			0	0	0	0
2042 - JEFFERSON MIDDLE SCHOOL	Middle School	-	6-8			0	0	0	0
2043 - FEITSHANS ACADEMY	Elementary	-	K-5			0	0	0	0
2044 - HARVARD PARK ELEM SCHOOL	Elementary	-	P-S			0	0	0	0
2045 - EDWIN A LEE ELEMENTARY SCHOOL	Elementary	-	P-5			0	0	0	0
ELEMENTART SCHOOL			Save	e Page					
2046 - ELIZABETH GRAHAM ELEM SCHOOL	Elementary	-	P-5			0	0	0	0
2049 - LINDSAY SCHOOL	Elementary	-	K-5			0	0	0	0
3019 - DOUGLAS SCHOOL	High School	-	7-12			0	0	0	0
3023 - EARLY LEARNING CENTER	Prekindergarten	-	Р			0	0	0	0
			Sav	e Page	Mar	k as fir	nal	Next St	•p
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oject Number: 09-4300-00-51-084-1	1860-25 Appli		Original Ap	plication		Printer-Friendly to Application Sel
Overview District Information	n Program Specific		<u>Goals</u>	<u>Staff</u>	Budget Pages	<u>Page Lock</u> <u>Control</u>
Targeting Step 1	<u>Targeting</u> <u>Step 2</u>]	<u>Fargeting</u> Step 3		r <u>aetina</u> tep <u>4</u>
tle I Targeting						Instructio
ер 2:						
he totals are correct, select your <u>re to return to Step 1.</u>	choice below for ra	nking ar	nd click th	e 'Proceed 1	to Ranking' button. Ot	therwise, <u>Click</u>
Attendance Center	Feede		tal To Iment	otal # Low Income	Percent Low Income (Public & Nonpublic)	
rekindergarten Total		0	D C	0	0 %	0 %
ndergarten Total		-		0	0 %	0%
wer Elementary Total				0	0 %	0%
oper Elementary Total		-		0	0%	0%
ementary Total ddle School Total		-		0	0%	0%
uule school lotal		U	-	-		U 70
		0		0	11.96	0.96
inior High School Total				0	0%	0%
ınior High School Total igh School Total		0	5	Ō	0 %	0 %
unior High School Total igh School Total istrict Total*	ercent does not include	(0	0%	0%
unior High School Total ligh School Total bistrict Total* The calculation of district low income p elect one of the following choices O Use Public and Nonpublic Values	for ranking: 5 for Ranking OUs	e attenda)) Ince center Public Valu	0 0 s with 'feede	0 % 0 % r' generated low income	0%
unior High School Total ligh School Total district Total* The calculation of district low income p elect one of the following choices	for ranking: 5 for Ranking OUs Pro	e attenda se Only P oceed to)) Ince center	0 o s with 'feede ues for Rank	0 % 0 % r' generated low income	0%

Illinois State Board of Education - www.isbe.net

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Board of Education	eGMS - (Grants	Appli	cation	SESSION SO:S7
District Name: SPRINGFIELD SD 186	County: Name County: return from Annlinetion:	e not ned	Title I - Bas		Consolidated Application
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Overview District Information	Program Specific	Goals	Staff	Budget Pages	Page Lock Control
	aeting ep.2		tep 3		Targeting Step 4
Title I Targeting					Instructions
Step 3:					
Select the desired ranking method for attend	ance then click th	e 'Rank' but	ton.		
 1. Exempt: District enrollment is less than 	n 1,000.				
 C 2. Exempt: One school per grade span (e C 3. Areas with low income greater than or 		-			
 Areas with low income greater than or Areas with low income greater than or 				rade spans.	
 Ranking within entire district. 		_			
 C Ranking by same or similar grade span 					
 Areas with low income greater than on Ranking within entire district. 	equal to 35%:		-		
 Ranking by same or similar grade span 	ΥS.				
	Rar	nk	1		
Previous Step	Mark	as final			Next Step
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<u>Overview</u> <u>Distri</u> Informa	ition Speci	fic Goals Staff	Budget Pages	Page Lock Control	
Targeting Step 1	<u>Tarqetinq</u> <u>Step 2</u>	<u>Targeting</u> Step 3		<u>Targeting</u> <u>Step 4</u>	
Title I Targeting				Instruc	tions
Step 4:					
 Click the Distribute Amount E Adjust the resulting allocation Distribution' button. If the distribution amounts ar If the chosen ranking method method. 	is, if needed, to put ł e correct click the 'Sa	higher per pupil amounts in hig ave Distribution' button to acce	ther ranked school pt the distribution	ls. Click the 'Chec	k
	+ Transfers In	= Total Title I Avail	able for LEA		
	\$0	\$0			
Set Asides					
Private School Noninstructional	Costs 0	Parent Involvement (District Wide)	0	
Administration	0	Preschool (District Wi	de)	0	
Homeless Children	0	Professional Develop Wide)	ment (District	0	
Limited English Proficient (LEP)	0	Supplemental Educat	ional Services	0	
Neglected/Delinquent Children	0	Transportation for Sc	hool Choice	0	
Other	0	Unbudgeted Funds		0	-
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NCLB Title I Targeting–Step 4 cont.

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Estimated Number of Students Who Will F	Participate	Public	4387		NonPut	olic 242			
Attendance Center	Approved Schoolwide	Not Served		NonPublic Low Income	-	Attendance Center Allocation	D '1	NonPubl Allocatio	ic)n
2027 - MATHENY-WITHROW ELEM SCH	~		186	6	96.88 %	172800	\$900	\$5,400	
2043 - FEITSHANS ACADEMY	~		353	Ο	94.13 %	317700	\$900	\$0	
2028 - MCCLERNAND ELEM SCHOOL	•		209	6	93.72 %	193500	\$900	\$5,400	
2031 - PLEASANT HILL ELEM SCHOOL	~		215	11	92.27 %	203400	\$900	\$9,900	
2044 - HARVARD PARK ELEM SCHOOL	~		293	12	87.20 %	259250	\$850	\$10,200	5
2037 - WANLESS ELEM SCHOOL	~		227	7	85.98 %	198900	\$850	\$5,950	
2045 - EDWIN A LEE ELEMENTARY SCHOOL			117	11	85.40 %	108800	\$850	\$9,350	
1009 - WASHINGTON MIDDLE SCHOOL			439	34	84.26 %	402050	\$850	\$28,900	5
2046 - ELIZABETH GRAHAM ELEM SCHOOL			213	10	82.56 %	189550	\$850	\$8,500	
2016 - ENOS ELEM SCHOOL	~		177	14	81.19 %	162350	\$850	\$11,900	5
2013 - BLACK HAWK ELEM SCHOOL	~		208	6	80.93 %	181900	\$850	\$5,100	
2032 - RIDGELY ELEM SCHOOL	~		272	16	79.30 %	230400	\$800	\$12,800	5
2010 - JANE ADDAMS ELEM SCHOOL			190	20	77.55	168000	\$800	\$16,000	5

NCLB Title I Targeting-Step 4 cont.

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2017 - FAIRVIEW ELEM SCHOOL	V		190	14	66.67 %	142800	\$700	\$9,800	
2022 - LAKETOWN ELEM SCHOOL			127	6	66.49 %	93100	\$700	\$4,200	
2015 - DUBOIS ELEM SCHOOL			253	13	63.73 %	186200	\$700	\$9,100	
2020 - HAZEL DELL ELEM SCHOOL			124	11	62.94 %	94500	\$700	\$7,700	
2012 - BUTLER ELEM SCHOOL			160	5	61.54 %	115500	\$700	\$3,500	
2040 - WILCOX ELEM SCHOOL			164	15	56.16 %	53700	\$300	\$4,500	
2033 - SANDBURG ELEM SCHOOL			109	13	43.78 %	36600	\$300	\$3,900	
2049 - LINDSAY SCHOOL		~	190	13	37.62 %	0	\$0	\$0]
2026 - OWEN MARSH ELEM SCHOOL		~	87	4	35.08 %	0	\$0	\$0	
2042 - JEFFERSON MIDDLE SCHOOL		~	463	8	73.49 %	0	\$0	\$0]
1007 - U S GRANT MIDDLE SCHOOL		~	395	20	62.11 %	0	\$0	\$0]
1006 - BENJAMIN FRANKLIN MIDDLE SCHOOL		~	332	17	42.62 %	0	\$0	\$0	
2024 - LINCOLN MAGNET SCHOOL		~	115	0	36.05 %	0	\$0	\$0	
0001 - LANPHIER HIGH SCHOOL		~	650	0	59.58 %	0	\$0	\$0	
0003 - SPRINGFIELD SOUTHEAST HIGH		~	613	0	51.43 %	0	\$0	\$0	
Fotal Difference			4387	242		\$3,649,400 \$0		\$181,700	IJ
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Mark as final

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District Name: QUINCY SD 172	Cour	nty: Adams	Consolidated	Application Title I - Ba	asic	•
Project Number: 09-4300-00-01-001-1720-22				Application: A	mendment 2	Printer-Friendly
Schoolwide Planning				<u>Click h</u>	nere for Schoolwide	Planning Document
For each schoolwide attendance center listed below must be kept on file at the district and made availal			and impleme	ntation year of the scho	oolwide plan. Suppo	rting documentation
	Appro	oved Schoolwide Progra	me			
Attendance Center	Schoolwide Planning Yea	Data of Approval of		Initial Schoolwide Imple Year		y Rate at Initial plementation
2017 - WASHINGTON ELEMENTARY SCHOOL	•		-	-		86.89 %
2008 - BERRIAN SCHOOL	•		-	•		85.22 %
2006 - DEWEY ELEMENTARY SCHOOL	•	- E	- -	•		64.16 %
2019 - BALDWIN INTERMEDIATE	•		-	•		50.43 %
For each targeted attendance center listed below, ir requested to facilitate the schoolwide plan developn	ment process.	ning is in process for th eted Assistance Program		year. Also indicate whe	ether technical assis	tance from ISBE is
Attendance Center	Targe	Low Income Percent		or Schoolwide Project	Technical Assistant	ce Request From
			-	-	ISB	BE
2004 - ADAMS ELEMENTARY SCHOOL		65.70 %	C Yes 💿 N	lo	C Yes ⊙ No	
Have questions or need help? Contact our Call Cer				- Friday or Click here to	o Contact Us	
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NCLB Title IIA Private School Share

<u>Overvi</u>	<u>ew</u>		trict nation	Program Specific Pages	Goals	Staff	<u>Budget</u> Pages	Page Lock Control			
			<u>Private</u> School Share	2			<u>Program</u> Specific				
Private 9	School S	hare						Instructions			
O Yes O No Are private, nonprofit schools participating in this grant program?* If yes, complete this page. If no, save page and continue to next page.											
	1. Enter the Title II-A allocation.										
	2.		Enter any a	dministrative cost char <u>c</u>	ied to this g	rant.					
	3. Enter public district expenditures for class-size reduction, recruitment, and retention.										
	4.		Remaining funds for professional development (Line 1 - Line 2 - Line 3)								
	5.		Enter the er Participatior	nrollment of participatin n List	g private scł	nools from the	Nonpublic				
	6.		Enter the pu	ublic district enrollment	from the allo	ocation page.					
	7.		Sum of publ	ic and participating non	public enroll	ment (Line 5 -	+ Line 6)				
	8.			of participating nonpubli (Line 5/Line 7)	c school enr	ollment comp	ared to total				
	9.		Equitable pr	rivate school share (Line	e 8 X Line 4	rounded to w	hole dollar)				
	10.		IASÁ Title II	old harmless: enter am and IASA Class-Size Re	duction grai	nts.					
	11.		Enter the la private scho	rger of Line 9 or Line 10 ool services.). This is th	e amount to b	be budgeted f	for			
				Calculate Totals	Save Pa	age					
Have que	Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday o Click here to Contact Us										
			Сору	right © 2008, Illinois St	ate Board o	f Education					

NCLB Title IIA Program Specific

<u>Overview</u>	District Information	<u>Program</u> Specific Pages	Go	<u>als</u>	Staff	/	<u>Budget</u> <u>Pages</u>	Page Lock Control	
	<u>Private</u> School Share						<u>Program</u> Specific		
Title II-A Progra	am Information							Instructions	
1. Equitable Part	cipation of Private Schools Amount Previously Calcul	ated for Private Sch	nool Sh	are					
2. Teacher Short	age								
O Yes O No	Does the district have a :	shortage of highly d	qualifie	d tea	chers?				
	P.A. 93-997 requires school districts with an overall shortage of highly qualified teachers or a shortage of highly qualified teachers in the subject area of mathematics, science, reading, or special education to spend 40% of their Title II-A allocation on recruitment and retention initiatives to assist in recruiting and retaining highly qualified teachers. This public act requires a general determination about the district's ability to meet the letter of the highly-qualified teacher provision in the No Child Left Behind Act of 2001 (Section 9101(23) of the Elementary and Secondary Education Act of 1965). ISBE recognizes that each district operates in individual circumstances. Therefore, ISBE is asking districts to determine if they have shortages based upon:								
		asses in the district							
	The number of cla highly-qualified; a	asses in the district and	taught	byt	eachers i	n the	process of	becoming	
	The district's proj	ected need for high	nly-qua	lified	teachers				
3. Proposed Title	II-A Activities and Expendit	ures							
	Propo	osed Activity			Anticipa	ted E	xpenditure		
	Professional Developm	ent for Public Schoo	ls						
	Professional Developm	ent for Private Scho	ols						
· •-	TOTAL for Professional	Development							
	Class-size Reduction Te	eachers (salaries ar	nd bene	efits)					
	Recruitment of Highly Q	ualified Teachers							
··· ·	Recruitment of Highly C	walified Drincinals							
	Retention of Highly Qua	alified Teachers							
	Retention of Highly Qua	alified Principals							
	Administration of the Ti	tle II-A Program							
	Funds Used for REAP P	urposes							
	Other (specify)								
	TOTAL Expenditures for	Title II-A Program							
	Calculate Totals Save Page								
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Have questions (Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us Copyright © 2008, Illinois State Board of Education								

NCLB Title IID

- Title IID funds are not available until the fall. These funds are unknown until final allocation of Title I.
- **By law, 25%** of Title IID funds are for professional development.
- The private school worksheet is included on the Program Specific Page to determine the private schools' equitable share of Title IID funds.

NCLB Title IID

- The primary goal of Title IID is to improve student achievement through the use of technology in elementary and secondary schools.
- Additional goals include helping all students become technologically literate by the end of eighth grade. This goal is accomplished through the integration of technology in classroom instruction. Teacher training focuses on using research-based instructional methods and curricula.

NCLB Title IID

- By federal law, a district applying for a Title IID grant must have a current and approved technology plan as well as an acceptable use policy in place at ISBE to receive funding.
- If the district does not have an approved technology plan, please check the "District is not applying at this time" check box on the District Info tab.
- The Title IID application is submitted through the same process as all other grants.

NCLB Title IVA Private School Share

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			<u>Private</u> School Share				<u>Program</u> Specific		
Private	Private School Share Instructions								ructions
O No Are private, nonprofit schools participating in this grant program?* If yes, complete this page. If no, save page and continue to next page.									
	1.		Enter the allo	cation for this grant.					
	2.		Enter any adr	ministrative cost char	ged to this g	rant.			
	3.		Remaining fur	nds (Line 1 - Line 2)					
	4.		Enter the enn Participation L	ollment of participatin List	ig private sc	hools from t	he Nonpublic		
	5.		Enter the pub	olic district enrollment	from the allo	ocation page	э.		
	6.		Sum of public	and participating nor	public enrol	ment (Line ·	4 + Line 5)		
	7.		Proportion of enrollment (Li	participating nonpubl ine 4/Line 6)	ic school en	ollment com	npared to total		
	8.		Equitable priv	/ate school share (Lin	e 7 X Line 3	rounded to	whole dollar)		
Calculate Totals Save Page									
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NCLB Title IVA Program Specific

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<u>Overview</u>	<u>District</u> Information	<u>Proq</u> Specific		<u>Goal</u>	<u>s</u>	<u>Staff</u>	E E	<u>udget</u> Pages	N_	<u>Page Loc</u> <u>Control</u>	≤
	<u>Private</u> <u>School Sha</u>	ire					면	rogram Specific			
Title IV Program	n Information									Instruc	tions
	icipation of Private Sc bunt Previously Calcul		te School Sł	hare							
2. Anticipated Exp	2. Anticipated Expenditures for the Title IV Program										
Pro	posed Title IV Activity		Anticipate Pub	ed Expen olic Schoo		e for	Anticipated Expenditure for Private Schools*				
Safe and Drug-F	ree programs										
Safe and Drug-F	ree counseling										
School security p	personnel (40% limit)*	< »#c									
Security devices	(metal detectors, etc	.) (20% limit)									
Administrative co	osts (2% limit)										
Funds used for F	REAP purposes										
Other											
TOTAL COSTS											
Calculate Totals 3. What instructional program(s) will be funded? (limited to 500 characters)*											
							-			*	
5. On what date LEA as document	e did your local commit ation of approval.* (m	ttee approve nm/dd/yyyy)	this applica	tion? Mir	utes	of the m	eeting	must be	mair	itained by t	he
The applica research ir success.	research in order to implement innovative activities or programs that demonstrate substantial likelihood of success.										
* Required Field	15	Calculate	Totals	Sa	ave P	age					
Have questions o	or need help? Contact Cop		:k hère to C	ontact U	s			DOpm CS	т, ме	onday - Frid	ay or

NCLB – Additional Considerations

- Illustration of how to determine Private School allocations. (Title I, IIA, and IV)
- ISBE Program reviewers will be checking to make sure that Program Specific Pages <u>are</u> <u>consistent with</u> Budget Detail pages.
- NCLB Plan
- Title IV Gun Free Report

Title I Private School share Targeting-step 4

									_
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Address in http://webprod2.isbe.net/eGrant_web/Sta	ticPages/Step4.	aspx					-	i∂Go Lin	nks "
2017 - FAIRVIEW ELEM SCHOOL	7		190	14	66.67 %	142800	\$700	\$9,800	
2022 - LAKETOWN ELEM SCHOOL	•		127	6	66.49 %	93100	\$700	\$4,200	
2015 - DUBOIS ELEM SCHOOL			253	13	63.73 %	186200	\$700	\$9,100	
2020 - HAZEL DELL ELEM SCHOOL			124	11	62.94 %	94500	\$700	\$7,700	
2012 - BUTLER ELEM SCHOOL			160	5	61.54 %	115500	\$700	\$3,500	
2040 - WILCOX ELEM SCHOOL			164	15	56.16 %	53700	\$300	\$4,500	
2033 - SANDBURG ELEM SCHOOL			109	13	43.78 %	36600	\$300	\$3,900	
2049 - LINDSAY SCHOOL			190	13	37.62 %	0	\$0	\$0	
2026 - OWEN MARSH ELEM SCHOOL			87	4	35.08 %	0	\$0	\$0	
2042 - JEFFERSON MIDDLE SCHOOL			463	8	73.49 %	0	\$0	\$0	
1007 - U S GRANT MIDDLE SCHOOL			395	20	62.11 %	0	\$0	\$0	1
1006 - BENJAMIN FRANKLIN MIDDLE SCHOOL			332	17	42.62 %	0	\$0	\$0	
2024 - LINCOLN MAGNET SCHOOL			115	0	36.05 %	0	\$0	\$0	
0001 - LANPHIER HIGH SCHOOL		~	650	0	59.58 %	0	\$0	\$0	
0003 - SPRINGFIELD SOUTHEAST HIGH SCH		V	013	0	51.43 %	0	\$0	\$0	
Total	· · · · · · · · · · · · · · · · · · ·		4387	242		\$3,649,400		\$181,700	1
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Title I Private School Share Formula

Public Low Income + Non-Public Low Income = Total Low Income Students Served

4,387 + 242 = 4,629

Non-Public Low Income divided by Total Low Income Served = proportionate share for non-public low income (6 decimal places)
 242 / 4,629 = .052279

.052279 = private school share of non-mandated set asides

Title IIA Private School Allocations

Stores and	TIL	EGMS HOME ISBE HOME LOG	SOFF							
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Sere- 180		Consolidated Applicat								
District Nar	District Name: PAYSON COMM UNIT SCHOOL DIST 1 County: ADAMS									
Project Number: 08-4932-00-01-001-0010-26 Application: Original Application <u>Printer-Friendly</u> Click to Return to Application Select										
Ove	<u>Overview</u> <u>District</u> <u>Program</u> <u>Goals</u> <u>Staff</u> <u>Budget</u> <u>Pages</u>									
		Private Program School Share Specific								
Private	School	Share Instructio	<u>)ns</u>							
• Yes	O No	Are private, nonprofit schools participating in this grant program?* If yes, complete this page. If no, save page and continue to next page.								
	1. Enter the Title II-A allocation.									
	2.	Enter any administrative cost charged to this grant.	Enter any administrative cost charged to this grant.							
	З.	Enter public district expenditures for class-size reduction, recruitment, and retention.								
	4.	Remaining funds (Line 1 - Line 2)								
	5.	Enter the enrollment of participating private schools from the Nonpublic Participation List								
		Enter the public district enrollment from the allocation page								
	7.	Sum of public and participating nonpublic enrollment (Line 4 + Line 5)								
	8.	Proportion of participating nonpublic school enrollment compared to tetal enrollment (Line 4/Line 6)								
	9.	Equitable private school share (Line 7 X Line 3 rounded to whole dollar)								
	10.	Nonpublic hold harmless: enter amount received by private schools in FY02 for the IASA Title II and IASA Class-Size Reduction grants.								
	11.	Enter the larger of Line 9 or Line 10. This is the amount to be budgeted for private school services.								
		Calculate Totals								
		Save Page								
Have que	Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us									
		Copyright © 2004-2007, Illinois State Board of Education								

NCLB Title IV Private School Allocations

District Name	s SF	RINGFIELD SE) 186	County: Sangar	mon (Fi	Title IVADru	ug Free School:	n solidated Ap	
Project Numb	er:	09-4400-00-5	1-084-1860-25	Application: A	mendment 4		<u>Click to Return</u> <u>Click to Retur</u>		on Select
The applicati Overviev		Dist	bmitted. No mor trict hation Private School Share	re updates will be sa <u>Program</u> Specific Pages	Goals	<u>spplication.</u> <u>Staff</u>	<u>Budget</u> <u>Pages</u> <u>Program</u> <u>Specific</u>	Page I Cont	
Private Sc	Private School Share Instructions								
Yes O No Are private, nonprofit schools participating in this grant program?* If yes, complete this page. If no, save page and continue to next page.									
	1. 83865 Enter the allocation for this grant.								
	2.	0	Enter any adm	inistrative cost charg	ged to this gr	ant.			
	з.	83865	Remaining fund	ds (Line 1 - Line 2)					
	4.	4131	Enter the enro Participation Li	llment of participatin st	g private sch	ools from th	e Nonpublic		
	5.	14253	Enter the publi	c district enrollment	from the allo	cation page			
	6.	18384	Sum of public a	and participating non	public enrolli	ment (Line 4	+ Line 5)		
	7.	0 224706		articipating nonpubl	ic school enr	ollment com;	pared to total		
	8. 18845 Equitable private school share (Line 7 X Line 3 rounded to whole dollar)								
Have quest	Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us Copyright © 2009, Illinois State Board of Education								

Set Asides Consistent with Budget Detail

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Step 4:			_
 Input all necessary set asides for your dis Select eligible schools that will not be ser Click the 'Distribute Amount Evenly' butto Adjust the resulting allocations, if needed Distribution' button. If the distribution amounts are correct clid If the chosen ranking method did not ach method. 	ved. n to distribute the l, to put higher pe ck the 'Save Distri	e same per pupil amount to each schoo er pupil amounts in higher ranked scho ibution' button to accept the distributio	ol being served. ols. Click the 'Check in.
Title I Allocation + Transfers	In	= Total Title I Available for LEA	
\$5,983,711 \$1,363,987		\$7,347,698	
Set Asides			
Private School Noninstructional Costs		Parent Involvement (District Wide)	140371
Administration	28637	Preschool (District Wide)	
Homeless Children	38691	Professional Development (District Wide)	52000
Limited English Proficient (LEP)	0	Supplemental Educational Services	
Neglected/Delinquent Children	0	Transportation for School Choice	10000
Other Tea Salaries, pro develope, mise	827299	Unbudgeted Funds	04000
		Total Distribution Amount: \$5,017,	
		Minimum Per Pupil Amount (if applica	able) U
Estimated Number of Students Who Will P	articipate Pub	NonPublic 214	
	Approved No	+ Public NonPublic Low Attendar	nce Per, NonPublic 🔽
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LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	599,117	310,716	7,024	5,000	5,000			926,857
2	2110	Attendance & Social Work Services								
з	2120	Guidance Services								
4	2130	Health Services								
5	2140	Psychological Services								
6	2150	Speech Pathology and Audiology Services								
7	2210	Improvement of Instruction Services	21,500	3,852	23,963	2,685				52,000
8	2220	Educational Media Services								
9	2230	Assessment & Testing								
10	2300	General Administration	18,881	8,829	927					28,637
11	2400	School Administration								
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NCLB Plan

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/			
Overview District	NCLB Plan Gun-Fre	e <u>Allotment</u> <u>Grant</u> <u>Assurance</u> <u>Submit</u> <u>Application</u> <u>History</u>	Page Lock Control
NCLB Plan			Instructions
1. <u>Required Plans</u>		uires LEAs to create and maintain a number of plans related to t consolidated application. For information click the link at left.	the
2. <u>Coordination and</u> <u>Participation</u> <u>Requirements</u>	have been met fo	that minimum program consultation and participation requireme or each of the NCLB programs and must coordinate NCLB program I services. Click the link at left to review these requirements.	
3. <u>Private School</u> <u>Consultation and</u> <u>Participation</u>	Click the link at le	ft to review private school consultation and participation require	ements.
4. Needs Assessment	student and/or st	ram and the school improvement process require that LEAs evalu caff performance and needs to evaluate the success of current plan for improvement. Check the appropriate boxes below to ir t needs.	
Elementary Middle/ High		Student Academic Needs	
		Closing the achievement gap	
		Reading/language arts/English	
		Mathematics	
		Science	-
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Title IV Gun Free Report

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Address 🙆 http://webprod2.isbe.net/eGrant_webAppDesign/App	licationShell.aspx?PADPageName=	=Gun-Free 💽 🧬 Go Links »						
Overview District NCLB Information Plan Gun-Free Allo		Application Page Lock Bages Submit History Control						
Gun-Free Schools Act of 1994 Expulsion Report		Instructions						
 Number of students who exercised the Unsafe School Choice option during the 2007-2008 school year because they were the victim of a violent criminal offense. (Required field. See instructions.) 								
 Yes O No 2. Were any students expelled during the 2007-2008 school year for bringing firearms to school? Do NOT include expulsions for BB guns, pellet guns and knives. See definition in the instructions for this page. (Required field) 								
Complete the following for each student expelled for other than firearms. (See instructions.)	or bringing firearms to sch	ool. Do NOT include expulsions for weapons						
Name of School Grade		Circumstances						
A	dd Additional Entries							
3. How many of the expulsions report referral of the expelled student to								
4. How many of the expulsions report case-by-case modification provision								
5. How many of the modifications rep with disabilities under the Individua								
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eGMS NCLB – NCLB Consolidated Reminder Gun Free Report

- Definition of Guns and Other Weapons
- THESE ARE NOT FIREARMS:

BB Guns, Air Rifles, Pellet Guns, Knives, Baseball Bats, Blackjacks, etc.

Title IV Consolidated Performance Report (CSPR) Changes

- The U.S. Department of Education has changed the physical fighting term to
 - Violent Incident with physical injury
 - Violent Incident without physical injury
- District will need to separate the information in two categories—suspension and explusion.

Q1: Number of out-of-school suspensions and expulsions for violent incident without physical injury:

Violent incident without physical injury- Definition:

While on school grounds or under the supervision of school authorities, any conduct that involves the use, attempted use, or threatened use of force against the person or property of another, or any other offense that is a felony and that, by its nature, involves a substantial risk that physical force against the person or property of another may be used in the course of committing the offense, with or without a weapon, that does not result in injury requiring professional medical attention. Violent incidents include, but are not limited to: aggravated battery/battery, fighting, aggravated assault/assault, homicide, kidnapping, robbery, burglary, school threat, predatory criminal sexual assault of a child, aggravated criminal sexual assault, criminal sexual assault, criminal sexual abuse, aggravated sexual battery, reckless endangerment, bullying/harassment, and threats/intimidation/menacing.

Q2: Number of out-of-school suspensions and expulsions for violent incident with physical injury.

Violent incident with physical injury - Definition

While on school grounds or under the supervision of school authorities, any conduct that involves the use, attempted use, or threatened use of force against the person or property of another, or any other offense that is a felony and that, by its nature, involves a substantial risk that physical force against the person or property of another may be used in the course of committing the offense, with or without a weapon, that results in injury requiring professional medical attention, e.g., stab or bullet wound, concussion, fractured or broken bone, or cut requiring stitches. Violent incidents include, but are not limited to: aggravated battery/battery, fighting, aggravated assault/assault, homicide, kidnapping, robbery, burglary, school threat, predatory criminal sexual assault of a child, aggravated criminal sexual assault, criminal sexual assault, criminal sexual abuse, aggravated sexual battery, reckless endangerment, bullying/harassment, and threats/intimidation/menacing.

Springfield Principal Consultants

Springfield Staff Contact information: (217) 524-4832

- Jane Blanton, Regions 03, 10, 13, 40, 41, 45 & 50
- Gail Buoy, Regions 04, 08, 28, 35, 43,47,49, & 55
- Sharryon Dunbar, Regions 09, 31
- Suzanne Dillow, Regions 02, 12, 20, 21, 25 & 30
- Dana Kinley, Regions 11, 38, 48, 51, 53 & 54
- Cheryl Ivy, Regions 14 Districts (150-194 & 215-401), 32, & 56
- Gary Miller, Regions 26, 33, 39, & 46
- Sally Veach 60 & 65

Chicago Principal Consultants

Chicago Staff Contact information: (312) 814-2220

- Joe Banks, Regions 1,19, 22, 27 & 34
- Debra Dickens, Region 14, Districts (15-99) & (200-214) ,17 & 24
- Albert Holmes, Region 14, Districts (100-149), 16, & 44

Chicago Principal Consultants

EXAMPLE: If RCDT is 14-016-1670-02, your Region=14, County=16, District= 167 and Type= 02, then, Cheryl Ivy is your Principal Consultant. She serves region 14 with districts 150-194 and 215-401.

Principal Consultants by Region



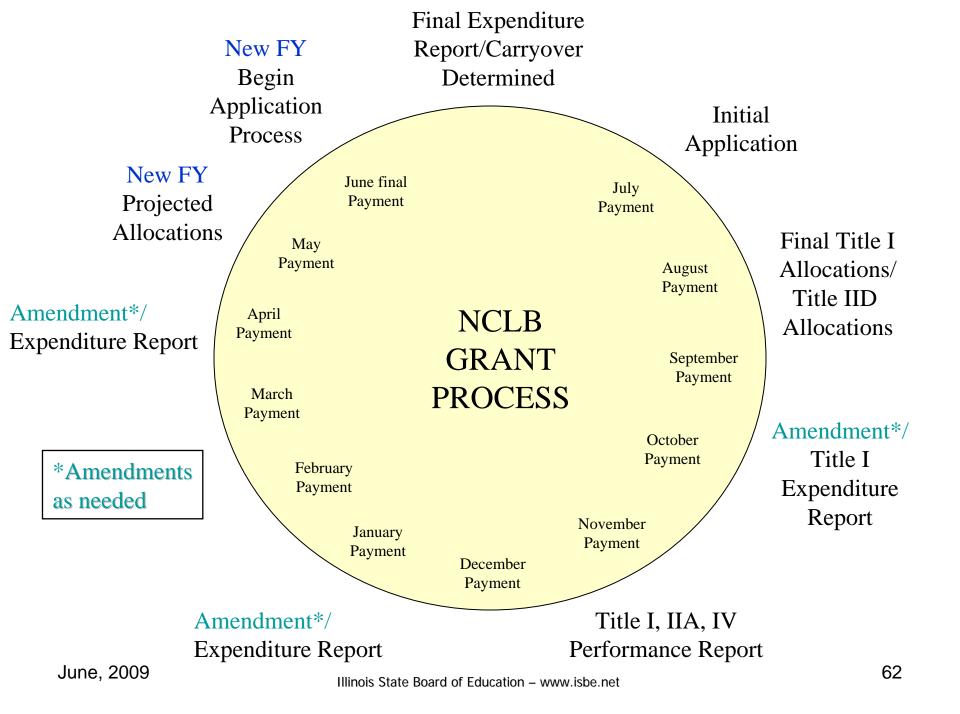
June, 2009

Funding & Disbursements

- NCLB Grant Process
- Allotments (Transferability)
- Budget Detail
 - Instructions
 - Caps, Minimums and Set Asides
 - Indirect Cost
- Budget (Informational Summary of Budget Details)
 - Budget Template updated to match 2009 Title 23 Illinois Administrative Code-Part 100
 - Flexibility: REAP/Title I School Wide
- Payment Schedule

Funding & Disbursements

- Assurances
- Submit Tab
 - Consistency Check
 - Consulting
 - Lock
- Application History
- Page Locking
- Help
- Resource links
- eGMS Basic Info



NCLB Allotment

Allotment					Instruction
				/	
	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-4100
Current Year Allotment	\$247,945	\$68,863	\$2,305	\$6,733	\$0
ReAlloted Funds (+)	0				
Released Funds (-)	0				
Carryover (+)	0	\$5,978	0	\$208	0
PrePayment (+)	0	0	0	\$1,350	0
SUB TOTAL	\$247,945	\$74,841	\$2,305	\$8,291	\$0
Multi-District					
Transfer In (+)	<u>o</u>	<u> </u>	<u>D</u>	<u>o</u>	Q
Transfer Out (-)	0	0	0	0	0
Administrative Agent					
ADJUSTED SUB TOTAL	\$247,945	\$74,841	\$2,305	\$8,291	\$0
Transfer Funds *					
Funds Available for Transfer		\$24,432	\$1,152	\$3,366	\$0
From TitleII-4932 (+)	10000		0	0	-
From TitleIID-4971 (+)	0	0		0	
From TitleIVA-4400 (+)	0	0	0		19
From TitleV-4100 (+)	0	0	0	0	
Total Transfer Out (-)		(\$10,000)	\$0	\$0	\$0
TOTAL AVAILABLE	\$257,945	\$64,841	\$2,305	\$8,291	\$0
	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-410

tp://help.isbe.net/webapps/eGMS/2006/TransferabilityGuidance.pdf

Calculate Totals

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Prior Document's Review Checklist

<u>General</u>	<u>Titles</u> <u>I, II-A, IV and V</u>	<u>Title</u> <u>II-D</u>	Disbursements
Disbursements Chec	klist		
and object num Yes Check to ac -assumes a Co -Title I: functio instruction.	-	\$500/unit, hous	ed in classroom for direct student
requested as th Yes I Check to ac Title I, IIA and 3 salaries earned	ules are appropriately completed in accorney are needed. Id comment. IV: assumes the July and August, 2009 p I in the 2010 grant period. Nate extended but no payment requests s	ayment request	s are for activities occurring and/or
Not Applicable Check to ac 4. Begin and end Yes	uest, funds are available for transfer. Id comment. dates are appropriate. Id comment. Id comment. Save Pac	10	
	Save Pay	IG	
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NCLB Budget Details

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<u>Overvi</u>	ew	<u>District</u> Information	Program Specific	<u>Goals</u>	<u>Staff</u>	<u>Budget</u> <u>Pages</u>		<u>Page Lo</u> <u>Contro</u>		
	<u>Budqe</u> Detail	<u>t</u>	Budget				<u>yment</u> iedule			
Budget De	tail BUD	GET BREAKDOWN	(Use whole dollars o	only. Omit Dec	imal Place	es, e.g., \$25	36)	Inst	ructions	
The applic	ation has l	oeen approved. N	o more updates will	be saved for	the appli	cation.				
eligible em the "Creato	ployee ber e Additiona	iefits. Federal Fur	amount that appears nds: If teacher's retir to enter additional in <u>act Codes</u>	ement is not b	t Summar oudgeted,	y. Provide a indicate hov	a com v it w	plete breakd ill be paid. (own of Click on	
Function Code	Object Code		Expenditure Descri	ption and Iten	nization			TitleI-4300 Funds	Delete Row	
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1000 💌	200 💌		38), state TRS (9.98) e staff. (Summer Brid		THIS, Med	icare,	4	954228		
1000 💌	300 💌	Unemployment a license contractu	and workers compens aal costs	sation; school	assemblie	es; site	*	106000		
1000 💌	400 💌	classroom librari	pplies and materials (es, math manipulativ Ictional games and s	es, overhead	projectors	:@``	<u>▲</u>	1175397		-
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1000 💌	500	Computer equipment (3 computers @ \$800/unit for \$2400) AND housed in classroom for direct student instruction) to replace outdated classroom/lab computers and/or purchase visual presenters and	67840		-
2210 💌	100	23.28 FTEs Literacy Coaches/Intervention Specialists (1,483,712); in- service stipends (99,071);	▲ ■ ■ ■	83 🗖	
2210 💌	100	Total 19.68 District-wide Professional Development FTEs: 6.68 FTEs Curriculum Coordinators (572,513); 13.0 Literacy Coaches (824,550); in- service stipends (135,000); Summer Bridges Professional Development	15645	63 🗖	
2210 💌	200	Total 23.28 FTEs:Federal TRS (17.08), state TRS (9.98), IMRF, FICA, THIS, Medicare, Medical for	83748	3	
2210 💌	200	Total 19.68 District-wide FTEs: Federal TRS (17.08), state TRS (9.98), IMRF, FICA, THIS, Medicare, Medical includes benefits for Summer Bridges staff (9518)	78427	9	
2210 💌	300	Total 23.28 FTEs: Unemployment and workers compensation; registration/conference fees	10762	7	
2210 💌	300	Total 19.68 District-wide FTEs: Unemployment and workers compensation; in-district mileage, registration/conference fees including Summer Bridges workshop presenters (15,000)	▲ 13924	7	
2210 💌	400	Inservice materials (with unit costs under \$500): professional books, training videos and DVDs	20925		
2210 💌	400	District-wide Inservice materials (with unit costs under \$500): professional books, training videos and DVDs includes Summer Bridges professional development materials (15,000)	21500	0	
2210 -	500	Laptop computer and overhead presenter for Staff Development	2800		-
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2550 💌	300 💌	pupil transportation for School Choice	4	36031		
2900 💌	100 💌	Total 1.34 FTEs - 1.0 Homeless Coordinator (non-certified) (40,000); .34 Homeless coordinator (certified) (25,086);	4	105086		
2900 💌	100 💌	Sub for homeless coord	* *	5000		
2900 💌	200 💌	Federal TRS (17.08), state TRS (9.98), IMRF, FICA, THIS, Medicare, Medical for .34 Homeless staff	* *	69080		
2900 💌	200 💌	Federal TRS (17.08), state TRS (9.98), IMRF, FICA, THIS, Medicare, Medical for 1 FTE homeless staff	4	12000		
2900 💌	300 💌	Unemployment and workers compensation for 1.34 Homeless staff	4	10058		
2900 💌	300 💌	SES set-aside for contractual tutoring services	4	1273643		
2900 💌	400 💌	Supplies and materials for Homeless Program (e.g.home supply kits) (non- instructional	A	30000		
3000 💌	100 💌	Total 15.5 FTEs Parent/Student Support at Beyer, Ellis, Haskell, Hillman, Kennedy, King, Lemon, McIntosh, Nashold, RESA, Rolling Green, Stiles, Summerdale	A	710079		
3000 -	100	Total .66 FTE Non-Public (49,338) allocated as follows: St. Edward's (16,108); Christian Life (7716); St. Paul's (15,047); IQRA (2219); St. Paul		49338		•
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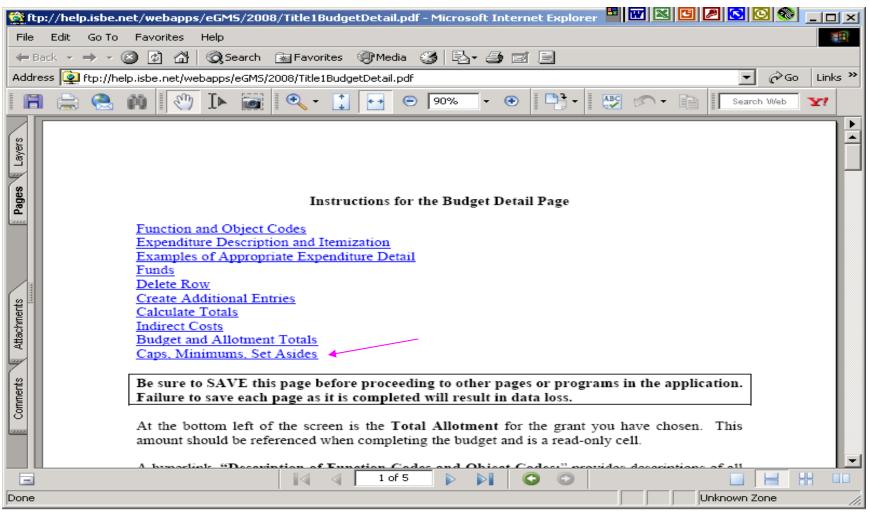
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Function Code	Object Code	Expenditure Description and Itemization			TitleI-4300 Funds	Delete Row	
1000 -	100 💌	Total 25.12 FTEs Instructional Support - 21.12 FTEs Reading/N Specialists (1,392,060)[Smith, Jones, Gray, White, Cray, Lewis Kinley, Gragg, Barrow, Wilson, Espinosa, Morrison, Adkins, Bec	, Hopper,	•	2417928		
1000 -	200 💌	Federal TRS (23.38), state TRS (9.98), IMRF, FICA, THIS, Medica Medical for above staff. (Summer Bridges 21,632)	are,		954228		
1000 -	300 💌	Unemployment and workers compensation; school assemblies license contractual costs	;; site	* *	106000		
1000 💌 🛛	400 💌	Instructional supplies and materials (with unit costs under \$50 classroom libraries, math manipulatives, overhead projectors (\$220/unit, instructional games and software (Summer Bridges	@´´	▲ ▼	1175397		_
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NCLB Budget Details - Examples

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	ion and Object Examples:¶
1000/100: →	2·FTE·Reading·Teachers·@·\$34,000·=·\$68,000·(Smith, Jones·in·Adams·School)·¶
→	2·FTE·Title·I·Paraprofessionals·@·\$19,000·=·\$38,000·(Lewis,·Cray·in·Adams·
	School)•¶
→	4·Extended·Day·Instructors·at·\$23/hr·for·100·hours·=·\$9,200·(Robinson,·Allison,·
	Burge, Mason in Lincoln School) ¶
→	7·Summer·School·teachers·at·\$23/hr·for·90·hours·=·\$14,490·(Albright,·Gragg,·
	Barrow in Adams/Espinosa, Wilson, Hopper and Davis in Lincoln) ¶
1000/200: →	TRS·(\$15,660),·THIS·(\$10,000),·IMRF·(\$1,000),·FICA·(\$1,000),·Medicare·
	(\$1000)·for·Title·I·staff·¶
1000/300: →	Unemployment Compensation ¶
→	Worker's Compensation ¶
→	Field Trip Fees ¶
→	Software-License-fee/renewal-fee¶
→	On-line-subscription-fees¶
1000/400: →	Supplemental Reading Workbooks for 2 building ¶
→	Instructional·Software·for·student·use·¶
→	Calculators for student use (25 @ \$100/unit = \$2,500) ¶
1000/500: →	3.computers.@.\$800/unit=.\$2,400.to.be.housed.in.the.classroom.at.Adams.
	school·for·use·by·Title·I·students,·if·no·board-approved·equipment·threshold.¶
→	IF APPLICABLE: equipment purchased .>. board-approved equipment threshold.
1000/700: →	IF and only if the LEA has a BOARD approved equipment threshold of greater
	than \$500; the items included here are > \$500/unit AND less than the board
	approved threshold.¶
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Instructions link



NCLB Budget Details – Caps, Minimums, Set Asides

NCLB'Grants'(Title'I, 'IIA, 'IID, 'IV'and'V) Caps, 'Minimums, 'Set'Asides Updated: ''April, '2008

	SI/SCA/SR**				
Highly Qualified Staff · Shortage		40%***			
Administration	5%)+	5%0+	5%6+	296+	5%6+
Parent Involvement	1% if > \$500,000				
Choice related Transportation/ Supplemental	20% af in .				
Educational Services	SI/SCA/SR-status#				
Security				40% personnel 20% security devices (40% total)	
		100% of	100% of		100% of
	15% of Current Year	Current Year	Current Year	25% of Current Year	Current Year
Carryover	Allocation##	Allocation	Allocation	Allocation	Allocation

 $SI = School \cdot Improvement \cdot Status \rightarrow DI = District \cdot Improvement \cdot Status SCA = School Corrective · Action · Status \rightarrow CA = District · Corrective · Action · Status$

SR = School Restructuring Status

- → Title V: No current year appropriation in Fiscal Year 2009.
- * + Professional development may be for any core academic subject and can be taken from the district-wide allocation.
- * 🔸 Professional development for Title I staff or other staff in the Title I building taken from the school building budgets.
- *** Of current year allotment or total budget (whichever is less). If the program specific tab (in eGMS) indicates a shortage of highly qualified staff, and must be used for staff recruitment and/or retention activities (function 2640).
- + → Percentage of current year allotment or total budget (whichever is less).
- # Can come from other Title grants or other state/federal/local funds.
- ## For projects with current year allotment of > \$50,000. (Projects with current year allotment < \$50,000, can carry over 100% of
 - → current year allocation.)

NOTE: -- Title L. Professional Development: - if <u>District</u> is in DI, individual school buildings in SI do not have to budget individual -- · · building professional development.

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3000 400 400 Food and supplies for District-wide parent/family activities (unit costs under \$500); Summer Bridges Parent Book Club supplies (6000)	31000	
- Capita Allowab Indirec	al Direct Costs 1530185 al Outlay Costs 682700 ile Direct Costs 1461915 ct Cost Rate % 1.39 Indirect Cost * 203206 Indirect Cost 203206	
	Grand Total 1550506 Dent Remaining 0	
Calculate Totals *If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used. Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5 or Click here to Contact Us	:00pm CST, Monday - Fric	tay
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NCLB Budget Summary

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1	1000	Instruction	2,355,046 -9,562	1,002,752 +30,095	38,616 -34,934	423,878 -8,114	251,598 +96,927		4,071,890 +74,412	
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
4	2130	Health Services								
5	2140	Psychological Services								
6	2150	Speech Pathology and Audiology Services								
7	2210	Improvement of Instruction Services	704,695 -42,703	259,027 -50,324	40,449 -26,326	17,500 -38,628			1,021,671 -157,981	
8	2220	Educational Media Services								
9	2230	Assessment & Testing			202,000 +200,000	36,000			238,000 +200,000	-
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NCLB Budget Summary

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P 2140 Paythological stratuction Paythologi										
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Copyright © 2008, Illinois State Board of Education	Hav	e question:			or Click here t	to Contact Us		- 5:00pm (CST, Monda	iy - Friday

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Assurances

- Must be agreed to before Application is submitted.
- Only required for Original Application each year.
- Superintendent or Board Authorized Representative are only users with access to click "Organization Approves"
- Board Authorized Representative must identify themselves

NCLB General Assurances

Overview Information Plan Summary State	Surance Submit Application Rage Lock Pages Submit History Control
Assurances Debarment Assurances	Lobbying Assurances
Assurances	Instructions
 The authorized representative of the applicant who will affix his or her sign she has read, understood and will comply with all of the provisions of the fassurances. NOTE: These boxes will be automatically filled in as each of the separate read and completed. Image: General Assurances and as applicable, Assurances for Title I, Part A; Title V, Part A Image: Certification Regarding Debarment, Suspension, Ineligibility and Volunt Covered Transactions Image: Certification Regarding Lobbying 	following certifications and certifications/assurances are tle II, Part A; Title IV, Part A; and
WALTER MILTON Signature of School District Superintendent / Administrator Kathleen Sanders Signature of Board-Certified Delegated Author Kathleen Sanders the School District Superintendent	Aarood to on this Data: 05/20/2009
Have questions or need help? Contact our Call Center (217)558-3600 betv	veen 8:00am - 5:00pm CST, Monday - Friday or
Copyright © 2009, Illinois State Board o	of Education

Submit Page

- **Consistency Check may run for several minutes**. Validates information that spans web pages.
- **Consulting** allows ISBE Reviewers to view applications that have not yet been submitted.
- Lock Application prevents changes AFTER the Consistency Check. Only person who performed the lock or the Superintendent can Unlock.
- Submit Also Performs Consistency Check
 - By Document Author Staff Notifies Superintendent
 - By Superintendent Submits to ISBE for Review
- Approval Levels at ISBE (Program Review (2), Fiscal Review)

NCLB Submit Page – Not Submitted

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County District Name: SPRINGFIELD SD 186 County: returned from CDS Project Number: 09-NCLB-00-51-084-1860-25 County: Name not from CDS Project Number: 09-NCLB-00-51-084-1860-25 County: Name not NCLB	Consolidated Application Consolidated <u>Printer-Friendly</u> <u>Click to Return to Application Select</u>
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Assurances	
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Business Manager	
District Administrator ISBE Program Administrator #1	
ISBE Program Administrator #1	
ISBE Fiscal Administrator	-
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eGMS Application History

- Lists all steps an Application encounters in its flow along with the user id who performed that step and date it occurred
- Possible Status'
 - Submitted for Review (LEAs queue)
 - Submitted to ISBE (Grants & Programs queue)
 - 1st Program Review Complete (Curriculum & Instruction-Title IID queue)
 - 2nd Program Review Complete (Funding & Disbursements queue)
 - Returned for Changes (LEAs queue)
 - Final Approval (process completed)

NCLB Application History

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Illinois State Board of Education	NCLB Consolidated	
District Name: SPRINGFIELD SD 186	County: Sangamon NCLB	Consolidated Application
Project Number: 09-NCLB-00-51-084-1860-2	Application: Amendment 3 5	<u>Printer-Friendly</u> <u>Click to Return to Organization Select</u> <u>Click to Return to Application Select</u>
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Application History (Read Only)		Instructions
Status Change	UserId	Action Date
Final Approved	klewis	04-13-2009
2nd Program Review Complete	kbarnhar	04-10-2009
1st Program Review Complete	vmccue	04-09-2009
Submitted to ISBE	kasandr	04-08-2009
Returned for Changes	jbaiter	04-08-2009
1st Program Review Complete	vmccue	04-07-2009
Submitted to ISBE	kasandr	04-02-2009
	our Call Center (217)558-3600 between Click here to Contact Us yright © 2009, Illinois State Board of Edu	8:00am - 5:00pm CST, Monday - Friday or Ication
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Page Locking

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eGMS Getting Assistance – ISBE Help Desk

- ISBE Call Center is the first point of contact
- (217) 558-3600 or <u>help@isbe.net</u>
- Call Center staff will:
 - Perform password resets for IWAS (Self-help preferred)
 - Observe Web Page performance (Consulting Status)
 - Bypassing pop-up blocker (to view the Checklist hold down Ctrl key and click Review Checklist button)
 - Forward Programmatic/Fiscal questions to appropriate Division

NCLB Resources

- E-Bulletins general info
 - http://www.isbe.net/e-bulletins/default.htm
- Illinois ARRA info
 - http://www.isbe.net/arra/default.htm
- New Census Estimates for Title I (2010 grant)
 - <u>http://www.isbe.net/funding/html/census_estimates.htm</u>
- 2010 ARRA Title I PROJECTED allocations
 - <u>http://www.isbe.net/funding/pdf/title_l_arra_prelim_fy10.pdf</u>
- 2010 Title I PROJECTED allocations
 - <u>http://www.isbe.net/funding/pdf/title_l_proj_fy10.pdf</u>
- 2010 NCLB PROJECTED allocations
 - <u>http://www.isbe.net</u>

General eGMS Basic Info

eGMS Basics – Required Hardware

See this link for hardware requirements:

https://sec1.isbe.net/iwas/htm/browser_min_req.s html

Cookies and JavaScript must be <u>ENABLED</u>

eGMS Basics – Navigation

- Printer friendly link
- Print All functionality
- Preferred completion sequence (Left to Right)
- Session Timeout (60 minutes) SAVE
 Frequently
- NO DOT USE the 'Back' button!

eGMS Basics – Types of Controls

- Tab Key
 - Moving around a page
- Control Types
 - Push Buttons, Radio Buttons, Check Boxes, Text Boxes, Text Areas, Hyperlinks
 - Special Actions
 - Create Additional Entries

eGMS Basics – Common Elements

- Built in Validations
 - Input Length Checks usually 500 characters
 - Numeric Checks
 - Required Fields
 - Content Checks (Example: Budget cannot exceed Allotment)
- Error Messages / Warning Messages
 - Warning: issue inconsistent: does NOT stop submission
 - Error: Data Not Saved (top of screen/red)
- Calculate Totals (does NOT save page)
 - Summary of lines/columns
- Whole dollars only
 - No Commas, Decimal Points or Dollar signs

Error Messages That Prevent Page Saves

🚰 Budget Detail - Microsoft Internet Explorer	
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District Name: SPRINGFIELD SCHOOL DISTRICT 186 County: SANGAMON Title I - Basic Demior: Number: 05-4200-00-51-084-1860-25 Application: Amendment 1	solidated Application
Overview District Information Program Specific Goals Staff	Budget Pages
Budget Payment Detail Budget Schedule	
Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)	Instructions
DATA NOT SAVED: Total can't be more than the Allotment of \$6,570,199 DATA NOT SAVED: Function code 4100 Object Code 100 is an invalid combination. Please remove the in save your data before Reviewing Budget page for valid combinations.	valid row and then
Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a comple eligible employee benefits. Federal Funds: If teacher's retirement is not budgeted, indicate how it will b the "Create Additional Entries" button to enter additional information.	
Description of Function Codes and Object Codes	
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eGMS Basics – System Notifications

- Emails to Districts go to Superintendent's IWAS Account. IWAS can be setup to forward to other external Email account.
- District is notified via IWAS on Final Approval or Returned for Changes
- ISBE Notified via IWAS upon submission from District
- The email address on the District Information screen DOES NOT get used for system notifications. The IWAS Email address is always used for system generated communications.