

eGMS Spring 2010 Workshop

(for the 2011 NCLB Grants)

NCLB Title I Purposes

The purpose of the Title I program is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging State academic achievement standards and state academic assessments.

NCLB Title II, A Purposes

 The purpose Title II, A is to increase academic achievement by improving teacher and principal quality by increasing the number of highly qualified teachers and principals and increasing the effectiveness of teachers and principals by holding LEAs and schools accountable for improvements in student academic achievement.

NCLB Title II, D Purposes

Enhancing Education through Technology (Ed-Tech)

- improve student achievement through technology
- technologically literate by the end of the 8th grade

NCLB Title IV Purposes

Safe & drug free schools & communities

- Violence prevention
- Drug & alcoholPrevention
- Parent notification

CARRY OVER ONLY. NO DEDICATED ALLOCATION FOR FY11

NCLB Consolidated Application Purpose

A local educational agency receiving funds under more than one covered program may submit plans or applications to the State educational agency under those programs on a consolidated basis.

Overview of Presentation



Consolidated Application Purpose

- Roles
- NCLB Consolidated Application
 - NCLB pages
 - -Title I pages
 - -Title II, A pages

- Title IV pages
- Budget pages
- Final steps

LEA's role:

- 1) Know and understand the law, for example:
 - Parent Involvement requirements
 - Equitable Services for private school students
 - Supplement v. supplant
- 2) Submit the Consolidated Application to ISBE by November 3, 2010 with all required information. Failure to submit by the due date or submit all information may delay approval of the application.
- 3) Grant start date is submission date or July 1, whichever is later, assuming the application is "substantially approvable"

ISBE's Division of Innovation & Improvement role:

- 1) Know and understand the law
- 2) Conduct an initial review of application within 30 days of submission
- 3) Use the "review checklist" to inform districts on completed items or issues that need attention
- 4) Contact LEAs by phone on matters of concern and follow-up via email for documentation

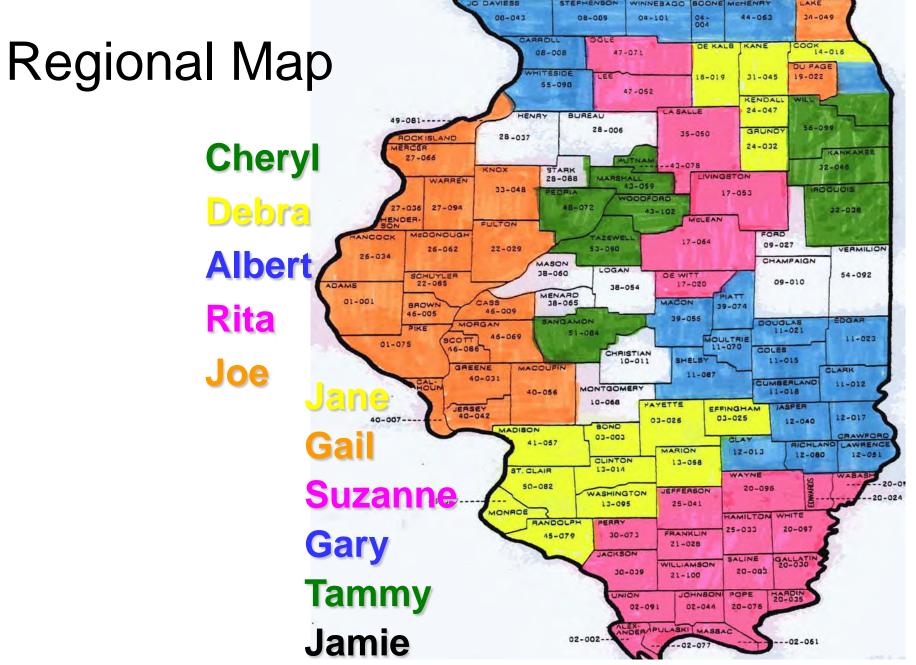
Principal Consultants

- Jane Blanton, Regions 03, 13, 41, 45, 50
- Gail Buoy, Regions 01, 22, 26, 27, 33, 40, 46 & 49
- Suzanne Dillow, Regions 02, 20, 21, 25 & 30
- Cheryl Ivy, Regions 14 Districts (150-194 & 215-401), 32, & 56
- Gary Miller, Regions 11, 12 & 39
- Rita Tate, Regions 17, 35 & 47
- Tammy Greco, Regions 43, 48, 51 & 53
- Jamie Gansmann 09, 10, 28, 38 & 54
- Joe Banks, Regions 19 & 34
- Debra Dickens, Region 14, Districts (1-99) & (200-214), 16, 24 & 31
- Albert Holmes, Region 14, Districts (100-149), 04, 08, 44 & 55

Springfield Staff Chicago Staff

Contact information: (217) 524-4832

Contact information: (312) 814-2220



ISBE's Funding & Disbursement Division role:

- Double-check proper function/object codes to use for various expenditures
- Payment schedule
- Transferability
- Carry-over waivers
- Project begin and end dates
- Changes to attendance center go to Janet Allison and the new Entity Profile System in IWAS.

Contact Information: (217) 782-5256

ISBE's Help Desk role:

- Assisting with IWAS passwords or access level issues
- Assisting LEA with bypass for pop-up blocker
- Observing web page performance problems
- Technical Issues

Contact Information: (217) 558-3600 or help@isbe.net

Terminology

- NCLB No Child Left Behind
- ARRA American Recovery & Reinvestment Act
- SEA State Education Agency (ISBE)
- LEA Local Education Agency (district)
- PPA Per Pupil Allocation
- SES Supplemental Educational Services

NCLB and ARRA Applications

- 2 applications for FY 11
 - Regular Title I funds
 - ARRA Title I funds (carry-over only)
- The regular NCLB Application is open and ARRA will open soon with carryover funds.
- ALL FY 11 NCLB and ARRA Applications must be submitted via IWAS/e-Grants by November 3, 2010.
- Don't forget: Any activity paid for with ARRA funds must be tracked separately and reported.
- ARRA funds must be liquidated by 9/30/11

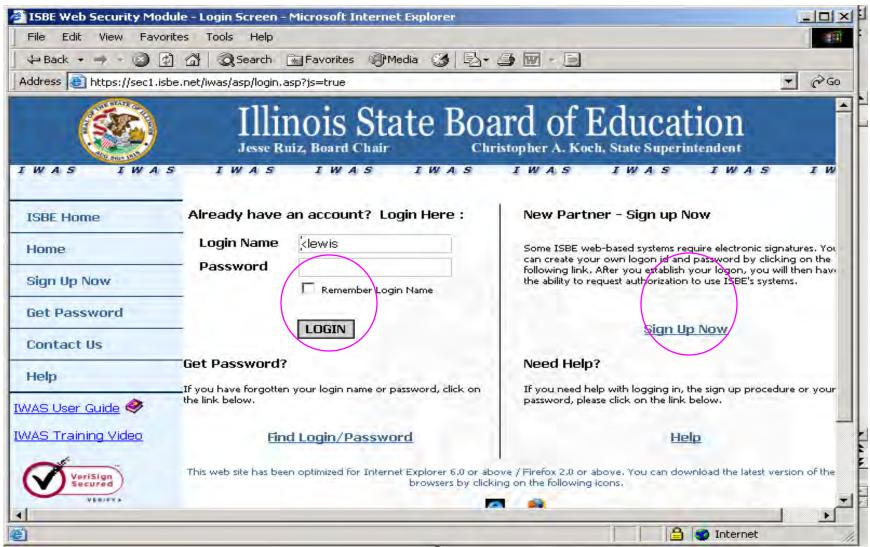
2011 NCLB Updates

- Title IID & Title IV carryover only
- 2008 Title I regulations 20% SES/Choice funds in order to use unexpended SES/Choice 20% obligation on other activities, the districts must take certain actions and notify ISBE. See: http://www.isbe.net/e-bulletins/pdf/01-10.pdf
- No more ARRA waivers
- Please only use the "Mark as Final" button when you are ready to send the data from the NCLB to the ARRA application.
- If you are not applying for ARRA or are still working on the application, please don't use the "Mark as Final" button.

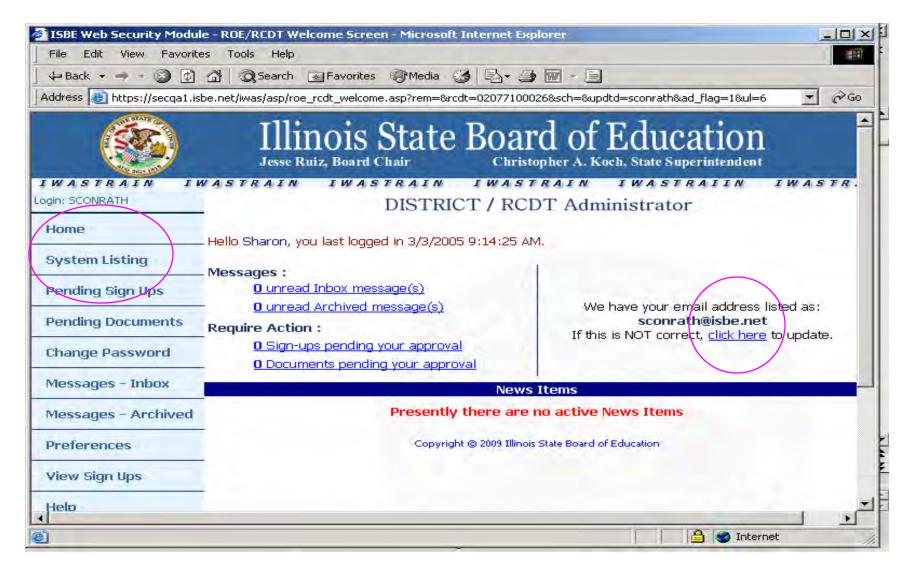
IWAS – Getting Started



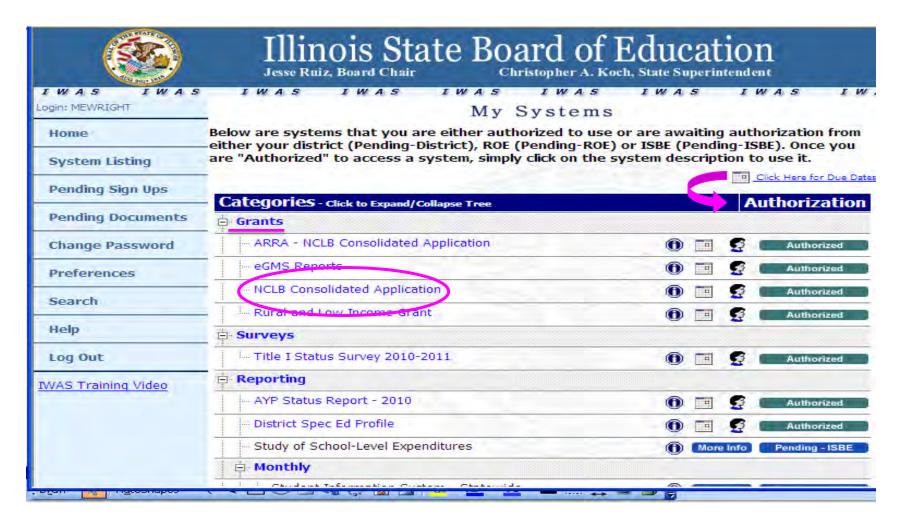
IWAS Log-in



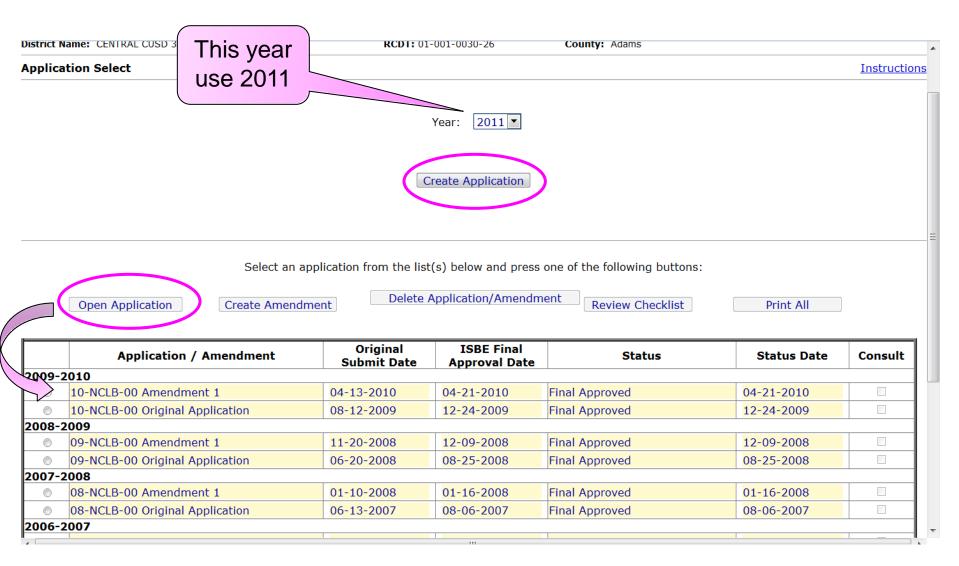
IWAS



IWAS – System Listing



Application Select Page



NCLB Consolidated Overview Page

Board o	State of Education No	CLB Consolid	ated Applicati	On SESSION 53:41
District Name: SPRING	iFIELD SD 186	County: Sangamon	NCLB Consolidated	Consolidated Application
Project Number: 09-No	CLB-00-51-084-1860-25	Application: Amendme	nt 3 [°] <u>Click to Re</u> t	Printer-Friendly turn to Organization Select teturn to Application Select
The application has be Overview Information	ict NCLB Gup Fro	e updates will be saved for e Allotment Summary	Assurance Submit Ap	pplication History Page Lock Control
Overview				
Program:	Title I, Part A, Improvi Title II, Part A, Teache Title II, Part D, Enhan		ent of the Disadvantaged d Recruitment Fund (Teache chnology (Formula Allocation	
Purpose:	The Flexible Use of Fu 6211) The No Child Left Beh	ind Act of 2001 (NCLB) rede	, Rural Schools Program (Se esigned the Elementary and	i
	Secondary Education 1. Accountability for n		phasize four pillars of reforr	n.
	2 Dojna what works	hased on scientific research	<u> </u>	
	3. Local control and fl	-		
	Expanded parental	•		
Program Type:	standards. Title I pri to meet this goal. It place a highly qualifie paraprofessionals wh and Class-Size Reduc grant that provides the teachers and for train removes obstacles to environment, and the achieve these goals. is required and promo improve the educatio Federal Entitlement G	ovides the program's and re also requires states and Li d teacher in every classroo to work with disadvantaged tion grants were replaced l he resources for hiring, reta hing teachers and paraprofe student achievement by p Title V grant provides a fle Throughout NCLB, the use oted, and parents are provin of their children.	o meet state academic achie esources for disadvantaged EAs to close the achievemer on, and to improve the qualid students. The former IAS, by the NCLB Title II Teacher aining, and recruiting highly essionals. The NCLB Title IV roviding a safe and drug-frestible source of funding to he of solid research to improvided with information and operations.	students nt gap, to iffications of A Title II · Quality qualified V grant se elp LEAs ve teaching
Legislation:		the No Child Left Behind Act	of 2001	
Resources:	NCLB Handbook			
Have questions or r	need help? Contact our (ا Call Center (217)558-3600 ا Click here to Contact	between 8:00am - 5:00pm (Us	CST, Monday - Friday or
	Copyrigh	nt © 2009, Illinois State Boa		

NCLB District Information

								Cons	solidated Application
District Name: CENTRAL	L COSD 3			County: Ada	ms	(NCLB Conso	lidated	~
Project Number: 11-NC	LB-00-01-001-0	030-26		Application:	Original Application	,		Click to Return	r-Friendly to Application Select
	District	NCLB			<u>Grant</u>	Assurance		Application	Page Lock
Overview Int	formation_	Plan	<u>Gun-Free</u>	<u>Allotment</u>	Summary	Pages	Submit	History	Control
District Information	1								Instructions
Program Contact Pe	erson:								
Last Name*			Firs	st Name*			Middle Initial		
Address 1*									
Address 2									
City*			Sta	te*			Zip +4*		
· ·									
Phone*		Extensi	on Fax					•	
Summer Phone		Extensi	on Em	ail					
*Required field									
				Sa	ve Page				
I									

NCLB Plan

Overview Distri	
NCLB Plan	<u>Instructions</u>
1. <u>Required Plans</u>	P. L. 107-110 requires LEAs to create and maintain a number of plans related to the programs in this consolidated application. For information click the link at left.
2. <u>Coordination and</u> <u>Participation</u> <u>Requirements</u>	LEAs must insure that minimum program consultation and participation requirements have been met for each of the NCLB programs and must coordinate NCLB programs with other educational services. Click the link at left to review these requirements.
3. <u>Private School</u> <u>Consultation and</u> <u>Participation</u>	Click the link at left to review private school consultation and participation requirements.
4. Title I Plan	All districts requesting Title I federal funding must have an approved Title I District Plan (LEA Plan) on file in Illinois e- Plans. These plans will remain in effect for the duration of the district's participation in Title I programs. The district must periodically review and, if necessary, revise its plan. The e-Plan site can be found at http://iirc.niu/edu/
	Date of Title I plan approval:
5. Needs Assessment	Every grant program and the school improvement process require that LEAs evaluate student and/or staff performance and needs to evaluate the success of current programs and to plan for improvement. Check the appropriate boxes below to indicate your LEA's current needs.
Suspension/expulsio	ns Character education PreKindergarten
Truancy	Drop-out prevention
Other Needs: Describe any	other needs that have been identified but are not listed above. (Limited to 250 characters)

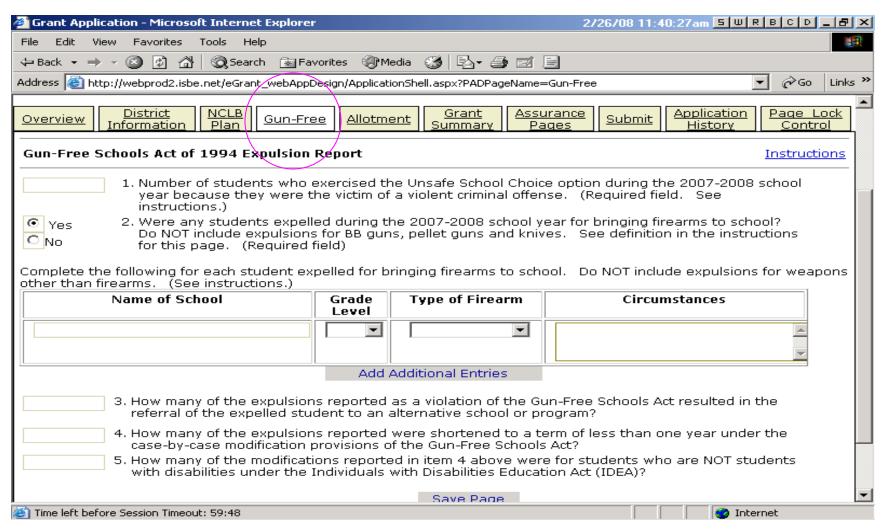
General Education Provisions Act

Section 427 of the General Education Provisions Act requires that all applicants provide a description of the steps the applicant proposes to take to ensure equitable access to and participation in these federal NCLB programs for students, teachers, and other program beneficiaries with special needs. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. The applicant should determine whether these or other barriers may prevent students, teachers, etc., from access to and participation in program activities. Describe the steps that will be taken to overcome any barriers identified.* (Limited to 750 characters)

Pursuant to local Brd policies 5:10,7:10,8:70 of the E. St. L. Dist189 all students, teachers, etc.,& other program beneficiaries with special needs, regardless of gender, race, national origin, disability, or age, will have equal access to all NCLB programs. All teachers & instructional staff will receive training on an annual basis to ensure all students are included in every aspect of the curricululm including extracurricular activities. Currently no barriers exist that prevent participation.

*Required field

Gun-Free Report



NCLB Allotment

<u>Overview</u>

<u>District</u> <u>Information</u>

<u>NCLB</u> Plan

Gun-Free

<u>Allotment</u>

<u>Grant</u> Summary Assurance Pages

<u>Submit</u>

Application History Page Lock Control

The application has been submitted. No more updates will be saved for the application.

	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-4100
Current Year Allotment	\$137,263	\$31,294	\$0	\$0	\$0
ReAlloted Funds (+)	0				
Released Funds (-)	0				
Carryover (+)	0	0	\$83	0	0
PrePayment (+)	\$2,733	\$5,945	0	\$8	0
SUB TOTAL	\$139,996	\$37,239	\$83	\$8	\$0
Multi-District					
Transfer In (+)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Transfer Out (-)	0	0	0	0	0
Administrative Agent					
ADJUSTED SUB TOTAL	\$139,996	\$37,239	\$83	\$8	\$0
Transfer Funds *					
Funds Available for Transfer		\$3,253	\$0	\$0	\$0
From TitleII-4932 (+)	12394		0	0	
From TitleIID-4971 (+)	0	0		0	
From TitleIVA-4400 (+)	0	0	0		
From TitleV-4100 (+)	0	0	0	0	
Total Transfer Out (-)		(\$12,394)	\$0	\$0	\$0
TOTAL AVAILABLE	\$152,390	\$24,845	\$83	\$8	\$0
	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-4100

^{*} Complete the section above to notify ISBE that the LEA is transferring funds per the provisions of the State and Local Transferability Act. Draft guidance on Transferability is available at http://help.isbe.net/webapps/eGMS/2006/TransferabilityGuidance.pdf

Title I

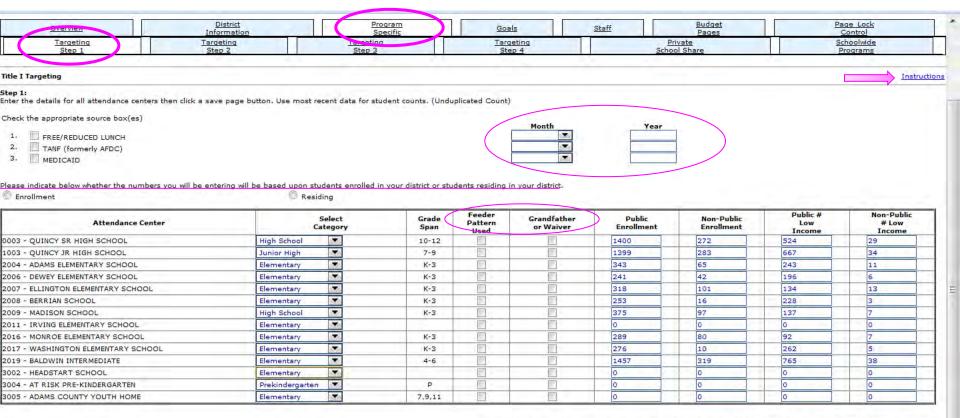
Title I Overview Page

District Name: CENTRAL CUSD 3 Consolidated Application Title I - Basic County: Adams Application: Original Application Project Number: 11-4300-00-01-001-0030-26 Click to Return to Application Select **District** Program <u>Budget</u> Page Lock Overview Staff Goals Information Specific Pages Control Overview Title I, Part A, Improving the Academic Achievement of the Disadvantaged Program: Purpose: To ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on state academic achievement standards and assessments. Federal funds are allocated through four statutory formulas that are based primarily on census poverty estimates adjusted for the cost of education in each Funding: State. Basic Grants provide funds to LEAs in which the number of children counted in the formula is at least 10 and exceeds 2 percent of an LEA's school-age population. Concentration Grants flow to LEAs where the number of poor children exceeds 6,500 or 15 percent of the total school-age population. Targeted Grants are based on the same data used for Basic and Concentration Grants except that the data are weighted so that LEAs with higher numbers or percentages of poor children receive more funds. Targeted Grants flow to LEAs where the number of poor children is at least 10 and at least 5 percent of the LEAs school-age population. Education Finance Incentive Grants (EFIG) distribute funds to States based on factors that measure (1) a State's effort to provide financial support for education compared to its relative wealth as measured by its per-capita income and (2) the degree to which education expenditures among LEAs within the State are equalized. Once a State's EFIG allocation is determined, funds are allocated to LEAs in which the number of poor children is a least 10 and exceeds 5 percent of the LEA's school-age population. NOTE: Allocations are preliminary, and payment under this grant is subject to passage of a sufficient appropriation by the Illinois General Assembly or sufficient appropriation by the U.S. Congress for federal programs. Obligations of the State Board of Education will cease immediately without further obligation should the agency fail to receive sufficient state, federal, or other funds for this program. Program Type: Federal Entitlement Grant Legislation: Public Law 107-110 Guidance: Title I Targeting **Public School Choice** Supplemental Educational Services <u>Paraprofessionals</u> Services for Private School Children LEA and School Improvement Report Cards Serving Preschool Children Schoolwide Programs Calculating Equitable Allocations for Private Schools Application Due Date: June 30, 2010 if a July 1 start date is required, and no later than November 3, 2010 Amendment Due Date: Prior to obligation of funds and no later than 30 calendar days prior to the enging date of the program. Grant Period: July 1st - June 30th each year (Summer programs may request August 31st end date.) Grant Administration and Fiscal Requirements and Procedures Handbook Fiscal Information: Expenditure Reports: Cumulative expenditure reports and a final completion report are required.

NCLB Title I District Information

District Name: CENTRAL CUSD 3 Project Number: 11-4300-00-01-001-0030-26		County: Adams Application: Original Application		Consolidated Application Title	e I - Basic <u>Banker neally</u> <u>Click to Return to Application Select</u>
					Spell Check
Overview	District Information	<u>Program</u> <u>Specific</u> <u>Goals</u>	<u>Staff</u>	<u>Budqet</u> Paqes	Page Lock Control
District Information					Instructions
Check to indicate that the co	entact person for this grant is the same as the con	tact person listed for the NCLB application. First Name		Middle Initial	
City Phone Summer Phone	Extension Extension	State Fax Email		Zip +4*	
		06/30/2011. If activities extend beyond June 30, enter	08/31/2011 to extend the proje	ect end date.	
District Comments: (Use this text a	rea for any needed explanations to ISBE in regard	d to this program.)			

NCLB Program Specific Pages Targeting – Step 1

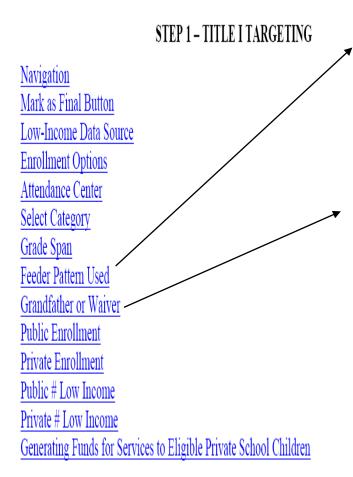




The ARRA Title I Targeting pages will use the data on this page. DO NOT click the Mark as Final button below until you are certain you have completed the Title I portion of the Consolidated application. Once clicked, this will indicate that the data above is complete and ready to be used in the ARRA Consolidated application. The ONLY way to have the page reopened if changes are required once you have marked the page FINAL is to contact ISBE.

Next Step

APPLICATION INSTRUCTIONS



Feeder Pattern Used

- Check this box for a middle school or high school only if low income numbers appear to be underreported and a feeder pattern has been used to qualify the school.
- Feeder pattern calculations must be maintained at the district for audit documentation.
- For information on calculating low income numbers by using a feeder pattern, see question 10 of the Title I guidance at http://www.ed.gov/programs/titleiparta/wdag.doc.

Grandfather or Waiver

- · Check this box for any schools that are:
 - Not eligible this year but will be served through the "grandfather" provision described in Section 1113(b)(1)(C) of the NCLB legislation. See http://www.ed.gov/policy/elsec/leg/esea02/pg2.html#sec1113 for more information. This method allows districts to designate and serve a school attendance area or school that is not eligible this year but that was eligible and served in the preceding fiscal year, but only for one additional fiscal year.
 - Eligible for Title I services based on a waiver from the U.S. Department of Education or Section 1113(b)(1)(D). Retain a copy of the approved waiver at the district for audit documentation.
- Include the reason(s) for selecting the grandfather or waiver option in the Comments box on the Targeting Step 4 webpage.

NCLB Title I Targeting – Step 2

District Name: CUSD 4

Project Number: 11-4300-00-01-001-0040-26

County: Adams

Application: Original Application

Consolidated Application Title I - Basic

Printer-Friendly Click to Return to Application Select

Instructions

<u>Overview</u>	<u>District</u> Information	L	<u>Program</u> <u>Specific</u>	Goals	<u>Staff</u>	<u>Budget</u> <u>Pages</u>	<u>Page Lock</u> <u>Control</u>
<u>Targeting</u> <u>Step 1</u>	Targeting Step 2		<u>Targeting</u> <u>Step 3</u>	<u>Targeting</u> <u>Step 4</u>		<u>Private</u> <u>School Share</u>	<u>Schoolwide</u> <u>Programs</u>

Title I Targeting

Step 2:

If the totals are correct, select your choice below for ranking and click the 'Proceed to Ranking' button. Otherwise, Click here to return to Step 1.

Attendance Center	Feeder	Total Enrollment	Total # Low Income	Percent Low Income (Public & Nonpublic)	Percent Low Income (Public Only)
Prekindergarten Total		0	0	0 %	0 %
Kindergarten Total		0	0	0 %	0 %
Lower Elementary Total		0	0	0 %	0 %
Upper Elementary Total		0	0	0 %	0 %
Elementary Total		0	0	0 %	0 %
Middle School Total		0	0	0 %	0 %
Junior High School Total		0	0	0 %	0 %
High School Total		0	0	0 %	0 %
District Total*		0	0	0 %	0 %

^{*}The calculation of district low income percent does not include attendance centers with 'feeder' generated low income numbers.

Select one of the following choices for ranking:

Use Public and Nonpublic Values for Ranking

Use Only Public Values for Ranking

The ARRA Title I Targeting pages will use the data on this page. DO NOT click the Mark as Final button below until you are certain you have completed the Title I portion of the Consolidated application. Once clicked, this will indicate that the data above is complete and ready to be used in the ARRA Consolidated application. The ONLY way to have the page reopened if changes are required once you have marked the page FINAL is to contact ISBE.

Proceed to Ranking

Mark as Final

Previous Step

Next Step

NCLB Title I Targeting – Step 3

Overview District Information Program Specific Goals Staff Budget Pages Page Lock Control Targeting Targeting Targeting Targeting Private Schoolwide Stop 3 Stop 4 School Share Programs							
	Overview	_		<u>Goals</u>	<u>Staff</u>		
Step 1 Step 2 Step 3 / Step 4 School Shale Programs	<u>Targeting</u> <u>Step 1</u>	<u>Targeting</u> <u>Step 2</u>	Targeting Step 3	<u>Targeting</u> <u>Step 4</u>	<u>Sc</u>	<u>Private</u> chool Share	<u>Schoolwide</u> <u>Programs</u>

Title I Targeting

Instructions

Step 3:

Select the desired ranking method for attendance centers below 75% low income and then click the 'Rank' button.

- Exempt: District enrollment is less than 1,000.
- 2. Exempt: One school per grade span (e.g. K-5, 6-8, 9-12).
- 3. Areas with low income greater than or equal to the average of same or similar grade spans.
 - 4. Areas with low income greater than or equal to the district average:
 - Ranking within entire district.
 - Ranking by same or similar grade spans.
 - 5. Areas with low income greater than or equal to 35%:
- Ranking within entire district.
- Ranking by same or similar grade spans.

The ARRA Title I Targeting pages will use the data on this page. DO NOT click the Mark as Final button below until you are certain you have completed the Title I portion of the Consolidated application. Once clicked, this will indicate that the data above is complete and ready to be used in the ARRA Consolidated application. The **ONLY** way to have the page reopened if changes are required once you have marked the page FINAL is to contact ISBE.

Rank

Mark as Final

Previous Step

Next Step

NCLB Title I Targeting – Step 4

<u>Overview</u>	<u>District</u> <u>Information</u>	Program Specific	Goals	<u>Staff</u>	<u>Budget</u> <u>Pages</u>	<u>Page Lock</u> <u>Control</u>	
<u>Targeting</u> <u>Step 1</u>	<u>Targeting</u> <u>Step 2</u>	<u>Targeting</u> <u>Step 3</u>	<u>Targeting</u> <u>Step 4</u>		<u>Private</u> <u>School Share</u>	<u>Schoolwide</u> <u>Programs</u>	

Title I Targeting

Instructions

Step 4:

- 1. Input all necessary set asides for your district and then click the 'Calculate Distribution Amount' button.
- 2. Select eligible schools that will not be served.
- 3. Click the Distribute Amount Evenly button to distribute the same per pupil amount to each school being served.
- 4. Adjust the resulting allocations, if needed, to put higher per pupil amounts in higher ranked schools. Click the 'Check Distribution' button.
- 5. If the distribution amounts are correct click the 'Save Distribution' button to accept the distribution.
- 6. If the chosen ranking method did not achieve the desired results, return to step 3 to select an alternate ranking method.

Title I Allocation	\$9
+ Prepayment	\$0
+ Reallocation	\$0
+ Carryover	\$0
(+/-) Multi-District Transfers	\$0
- Released	\$0
= Total Title I Available for LEA	\$9

Set Asides					
Private School Noninstructional Costs 0		Parent Involvement (District Wide)			
Administration 0 F		Preschool (District Wide) 0			
Homeless Children	0	Professional Development (District Wide)	20000		
Limited English Proficient (LEP)	0	Supplemental Educational Services 0			
Neglected/Delinquent Children 0		Transportation for School Choice 0			
Other	0	Unbudgeted Funds	0		
Calculate Distribution Amount		Total Distribution Amount: \$9			
Distribute Amount Evenly		Minimum Per Pupil Amount (if applicable) 0			

Estimated Number of Students Who Will Participate Public 0 NonPublic 0

NCLB Title I Targeting-Step 4 cont.

Not Served	Low	NonPublic Low Income	Percent	Attendance Center Allocation	Per Pupil Amount	NonPublic
	262	5			········	Allocation
			94.93 %	0	\$0	\$0
	228	3	90.12 %	0	\$0	\$0
	243	11	70.85 %	0	\$0	\$0
	169	6	70.12 %	0	\$0	\$0
	765	38	52.51 %	0	\$0	\$1000
	134	13	42.14 %	0	\$0	\$234
	137	7	36.53 %	0	\$0	\$0
	667	34	47.68 %	0	\$0	\$0
	524	20	37.43 %	0	\$0	\$0
	3129	146		\$0		\$1234
		169 765 134 137 667	169 6 765 38 134 13 137 7 667 34 524 20	169 6 70.12 % 765 38 52.51 % 134 13 42.14 % 524 34 47.68 % 524 37.43 %	169 6 70.12 % 0 765 38 52.51 % 0 134 13 42.14 % 0 137 7 36.53 % 0 667 34 47.68 % 0 524 20 37.43 % 0	169 6 70.12 % 0 \$0 765 38 52.51 % 0 \$0 134 13 42.14 % 0 \$0 137 7 36.53 % 0 \$0 667 34 47.68 % 0 \$0 524 20 37.43 % 0 \$0 3129 146 \$0

Check Distribution

Comments

The ARRA Title I Targeting pages will use the data on this page. DO NOT click the Mark as Final button below until you are certain you have completed the Title I portion of the Consolidated application. Once clicked, this will indicate that the data above is complete and ready to be used in the ARRA Consolidated application. The **ONLY** way to have the page reopened if changes are required once you have marked the page FINAL is to contact ISBE.

Save Distribution

Mark as Final

Equitable Share Calculations

<u>Overview</u>	<u>District</u> <u>Information</u>	<u>Program</u> <u>Specific</u>	<u>Goals</u>	<u>Staff</u>	<u>Budget</u> <u>Pages</u>	<u>Page_Lock</u> <u>Control</u>	
<u>Targeting</u> <u>Step 1</u>	<u>Targeting</u> <u>Step 2</u>	<u>Targeting</u> <u>Step 3</u>	<u>Targeting</u> <u>Step 4</u>	<u>Private</u> <u>School Share</u>		<u>Schoolwide</u> <u>Programs</u>	
Private School Share <u>Instructions</u>							
Yes No Are private, nonprofit schools participating in this grant program?* If yes, complete this page. If no, save page and continue to next page.							
When completing this page, use enrollment and low-income data for PARTICIPATING public school attendance centers only.							
1. 146	Enter the number of lo	Enter the number of low-income private school students in participating public school attendance areas					
2. 3129	Enter the number of lo	Enter the number of low-income public school students in participating public school attendance areas					
3. 3275	Total number of low-ir	Total number of low-income students in participating public school attendance areas (Line 1 + Line 2)					
4. 0.04458	Private school proporti	Private school proportion of low-income students (Line 1/Line 3)					
5. 1000	Enter the districtwide	Enter the districtwide Parent Involvement reservation from Targeting Step 4					
6. 45	Equitable private sc	Equitable private school share of Parent Involvement reservation					
_	(Line 4 x Line 5 round	(Line 4 x Line 5 rounded to whole dollar)					
7. 20000	Enter the districtwide	Enter the districtwide reservation for Professional Development from Targeting Step 4					
8. 10000	Enter the amount requirement)	Enter the amount required to be reserved for professional development due to district or school improvement status (10% requirement)					
9. 10000	Total professional deve	Total professional development funds for which private school students are entitled to a proprotionate share (Line 7 - Line 8)					
10. 446	Equitable private sc	Equitable private school share of Professional Development reservation					
	(Line 4 x Line 9 round	(Line 4 x Line 9 rounded to whole dollar)					
Calculate Totals Save Page							

Equitable Share Formula

Public Low Income + Non-Public Low Income = Total Low Income Students Served

3129 + 146 = 3275

Non-Public Low Income divided by Total Low Income Served = proportionate share for non-public low income (6 decimal places)

146 / 3275 = .044580

.044580 x \$et-aside amount = private school share

Set Asides Consistent with Budget Detail

<u>Overview</u>	<u>District</u> <u>Information</u>	Program Specific	<u>Goals</u>	<u>Staff</u>	<u>Budget</u> <u>Pages</u>	Page Lock Control
<u>Targeting</u> <u>Step 1</u>	<u>Targeting</u> <u>Step 2</u>	<u>Targeting</u> <u>Step 3</u>	<u>Targeting</u> Step 4	Sc	<u>Private</u> chool Share	<u>Schoolwide</u> <u>Programs</u>
Title I Targeting						Instruction
Step 4:						
2. Select eligible school: 3. Click the 'Distribute A 4. Adjust the resulting a 5. If the distribution am	et asides for your district and s that will not be served. mount Evenly' button to distrallocations, if needed, to put ounts are correct click the 'Sa' method did not achieve the	ribute the same per pu higher per pupil amoun ave Distribution' button	pil amount to each its in higher ranked to accept the distr	school being s I schools. Click ibution.	the 'Check Distribut	ion' button.
	Title I Allocation		\$168,269			
	+ Prepayment		\$0			
	+ Reallocation		\$0			
	+ Carryover		\$0			
	(+/-) Multi-Distric	t Transfers	\$0			
	- Released		\$0			
	= Total Title I Avai	lable for LEA	\$168,269			
Set Asides Private School Noninsti	ructional Costs	n.	Parent Involven	nent (District W	Vide)	0
Administration	j	28637	Preschool (Distr	rict Wide)		
Homeless Children		O	Professional De	velopment (Dis	strict Wide)	[52000)]
Limited English Proficie	nt (LEP)	0	Supplemental E	ducational Ser	vices	0
Neglected/Delinquent (Children	0	Transportation	for School Cho	ice	0
Other		0	Unbudgeted Fu			0
			Total Distributi			
			Minimum Per Pu	pil Amount (if a	applicable) 0	

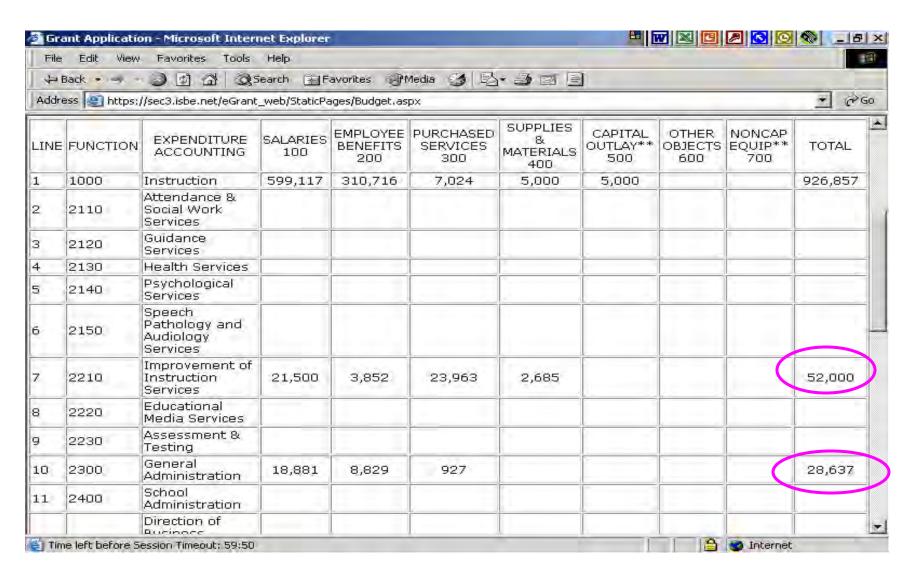
Set Asides Consistent with Budget Detail

Step 4:

- 1. Input all necessary set asides for your district and then click the 'Calculate Distribution Amount' button.
- Select eligible schools that will not be served.
- 3. Click the 'Distribute Amount Evenly' button to distribute the same per pupil amount to each school being served.
- 4. Adjust the resulting allocations, if needed, to put higher per pupil amounts in higher ranked schools. Click the 'Check Distribution' button.
- 5. If the distribution amounts are correct click the 'Save Distribution' button to accept the distribution.
- 6. If the chosen ranking method did not achieve the desired results, <u>return to step 3</u> to select an alternate ranking method.

Title I Allocatio	on + Transfers 1	īn	= Total Title I Available for LEA	
\$5,983,711	\$1,363,987	\$7,347,698		
Set Asides				
Private School N	Noninstructional Costs	9	Parent Involvement (District Wide)	140371
Administration		28637	Preschool (District Wide)	0
Homeless Child		38691	Professional Development (District (Wide)	52000
Limited English	Proficient (LEP)	0	Supplemental Educational Services	9
Neglected/Delin	nquent Children	0	Transportation for School Choice	10000
Other Tea	Salaries, pro develope, misc	827299	Unbudgeted Funds	04000
			Total Distribution Amount: \$5,017,88 Minimum Per Pupil Amount (if applicab	
estimated Numl	ber of Students Who Will Pa	rrticipate Pub	olic 4114 NonPublic 214	
		Annroved No	t Public NonPublic Low Attendanc	e Per NonPublic

Consistent with Program Specific



NCLB Title I Targeting – Schoolwide Page

<u>Overview</u>	<u>District</u> <u>Information</u>	Program Specific	- I Goals II		<u>Budget</u> <u>Pages</u>	Page_Lock Control
<u>Targeting</u>	Targeting	<u>Targeting</u>	<u>Targeting</u>	So	<u>Private</u>	<u>Schoolwide</u>
<u>Step 1</u>	Step 2	Step 3	Step 4		chool Share	<u>Programs</u>

Schoolwide Programs Instructions

For each schoolwide attendance center listed below, provide the planning year, plan approval year, and implementation year of the schoolwide plan. Supporting documentation must be kept on file at the school and made available for review upon request.

	Approve	ed Schoolwide Programs		
Attendance Center	Schoolwide Planning Year	Date of Initial Local Board of Education Approval of Schoolwide Plan	Initial Schoolwide Implementation Year	Poverty Rate at Initial Implementation

For each targeted attendance center listed below, indicate if schoolwide planning is in process for the next school year. Also indicate whether technical assistance from ISBE is requested to facilitate the schoolwide plan development process.

Targeted Assistance Programs				
Attendance Center	Low Income Percent	Planning for Schoolwide Program	Technical Assistance Request From ISBE	
2017 - WASHINGTON ELEMENTARY SCHOOL	94.93 %	© Yes		
2008 - BERRIAN SCHOOL	90.12 %	© Yes		
2004 - ADAMS ELEMENTARY SCHOOL	70.85 %	© Yes		
2006 - DEWEY ELEMENTARY SCHOOL	70.12 %	© Yes		
2019 - BALDWIN INTERMEDIATE	52.51 %	© Yes		
2007 - ELLINGTON ELEMENTARY SCHOOL	42.14 %	© Yes		
2009 - MADISON SCHOOL	36.53 %	© Yes		
1003 - QUINCY JR HIGH SCHOOL	47.68 %	© Yes	© Yes ● No	
0003 - QUINCY SR HIGH SCHOOL	37.43 %	© Yes	© Yes	
			-	

Schoolwide Page should MATCH Title I Status Survey (not in eGMS)



June 2010

NCLB Title I Goals

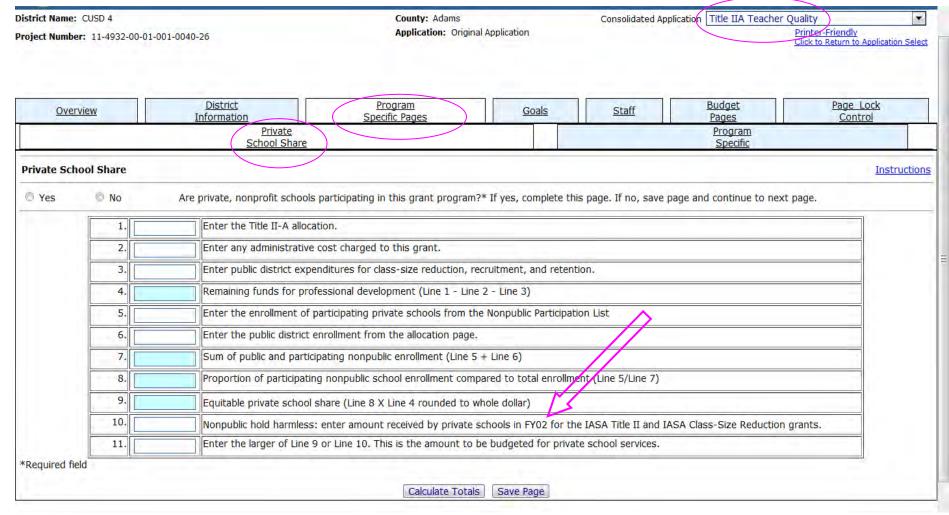
Illinois State				БСМ5 НОМ	E ISBEHOME LOGOFF
Board of Education	eGMS - G	Grants	Applic		SESSION 44:58
District Name: SPRINGFIELD SD 186	County: Sanga	mon	Title I - Basi		onsolidated Application
Project Number: 09-4300-00-51-084-1860-25	Application: 0				Printer-Friendly rn to Application Select
Overview <u>District</u> Information	Program Specific	<u>Goals</u>	Staff	<u>Budget</u> <u>Pages</u>	<u>Page Lock</u> Control
Goals, Activities, and Evaluation			/		Instructions
In the goal text area describe the goal or no LEA will target with these grant funds. In the identified goal/need. Programs must b how the LEA will evaluate the effectiveness used to meet more than one goal or need,	n the activity text ar le based on scientifi le of the program in r	ea list the p ically-based neeting the	rograms or a research. I identified go	ictivities that ai n the evaluatio ial/need. If gr	re planned to meet on text area indicate ant funds will be
Goal/Activity/Evaluation Goal: (Limited to 500 characters) **GOAL EXAMPLE: By (date or amount of tir clients) will (specific achievement). Where a					
Activity: (Limited to 1500 characters) **ACTIVTIES: What actions are being completed are we going to get there?	pleted, provided or	supported f	or this goal?	*	
Fundamental (Visited to 500 about tour)					
Evaluation: (Limited to 500 characters) **EVALUTION: How will you measure succe standardized testing, surveys, checklists, si How will we know when we get there?		ss? Pre/Pos	t test,	~	
. Add Ad	dditional Entries		Save Page	9	
Have questions or need help? Contact our o	Call Center (217)55 Click here to (ht © 2008, Illinois S	Contact Us		n - 5:00pm CST	, Monday - Friday or

NCLB Title I Staff

Tilling Tilling	nois	State			EGMS	HOME ISBEHOME IS	OGOFF
			s - Grant	s Appli	ication	SESSION 5	7:04
			County Name not			Consolidated Applic	ation
District Name:	SPRI	NGFIELD SD 186 Count	Y: returned from CDS	Title I - Ba	sic		\blacksquare
Project Number	. 09	-4300-00-51-084-1860-25 Applic	ation: Original Ap	plication	Click to R	Printer-Friendly eturn to Application S	elect
		<u>District</u> <u>Program</u>			Budget	Page Lock	
Overview		Information Specific	<u>Goals</u>	<u>Staff</u>	<u>Pages</u>	Control	
Staff							
O Yes	No	Will grant funds be used to pay s with grant funds in the grid belov		er number an	d FTE of staff	paid	
Instructions: Equivalent" c quarters of a	ount	"Number of Staff" count each full-tim: each full-time staff as "1.00." Count as ".75."	e staff as "1" and staff who work	d count each p half days as "	oart-time staff .50" and staff	f as "1." For "Full ⁻ [†] who work three	Time
		Program Staff		Number of St Paid with Gra Funds	taff Equi ant Numbe Paid w	-Time- ivalent iva of Staff ith Grant unds	
	1.	Preschool/Early Childhood Teachers					
	€.	Kindo, garto, rToadhors -					
	з.	Elementary Teachers					
	4.	Middle School/Jr. High Teachers					
	5.	Secondary Teachers					
Ì	6.	Paraprofessionals	i				
Ì	7.	Supervisory Staff	i				
	8.	Administrators					
	9.	Technology Coordinators					
	10.	Clerical Staff					
	11.	Other					
		Other					
		TOTALS					
* Required fie	eld						
		Calculate Total	s	Save Page			
		1111100 1000					
Have questic	ins c	r need help? Contact our Call Center Click h Copyright © 2008, 1	iere to Contact U	ls		CST, Monday - Frida	ay or

Title II, Part A Title II, Part D Title IV, Part A

NCLB Title IIA Private School Equitable Share



NCLB Title IIA Program Specific

		Privat	<u>re</u>				
		School S	<u>hare</u>			<u>Specific</u>	
tle II-A Pro	gram Informatio	on					Ins
Equitable Pa	articipation of Pri	ivate Schools Amount Previously Calculated	for Private School Share				
Highly Quali	fied Teacher Rec	quirements					
		of 2001 (Section 9101 (23) of the Eighly qualified by the end of the 20	ementary and Secondary Act of 1965) requires each local ed	ucation agency to ha	ve all teacher	s hired and teachers	teaching in a program
Yes	No No		age of highly qualified teachers?				
Drangand Ti		science, reading, or special ec teachers.	school districts with an overall shortage of highly qualified t lucation to spend 40% of their Title II-A allocation on recruitr	eachers or a shortage nent and retention in	e of highly qua itiatives to ass	lified teachers in the sist in recruiting and	subject area of mathematics, retaining highly qualified
	Ho II A Activition	and Evnanditures					
roposed II	tle II-A Activities	and Expenditures	Proposed Activity	Anticipated Expend	liture		
Toposed II	tle II-A Activities	and Expenditures	Proposed Activity Professional Development for Public Schools	Anticipated Expend	liture		
roposed II	tle II-A Activities	and Expenditures		Anticipated Expend	liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools	Anticipated Expend	liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools		liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development		liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits		liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits Recruitment of Highly Qualified Teachers		liture		
rioposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits Recruitment of Highly Qualified Teachers Recruitment of Highly Qualified Principals		liture		
roposed II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits Recruitment of Highly Qualified Teachers Recruitment of Highly Qualified Principals Retention of Highly Qualified Teachers		liture		
rioposed II	lle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits Recruitment of Highly Qualified Teachers Recruitment of Highly Qualified Principals Retention of Highly Qualified Principals Retention of Highly Qualified Principals		liture		
rioposea II	tle II-A Activities	and Expenditures	Professional Development for Public Schools Professional Development for Private Schools TOTAL for Professional Development Class-size Reduction Teachers (salaries and benefits Recruitment of Highly Qualified Teachers Recruitment of Highly Qualified Principals Retention of Highly Qualified Principals Retention of Highly Qualified Principals Administration of the Title II-A Program		liture		

NCLB Title IID

- Title IID funds are now 100% competitive.
- If your LEA has Title IID carryover for FY11, then 25% of funds must be used for professional development over the 2 years
- The private school worksheet still applies to carryover and is included on the Program Specific Page to determine the private schools' equitable share of Title IID funds.

Contact Information: Kathleen Barnhart at (217) 557-7323

NCLB Title IV Private School Equitable Share

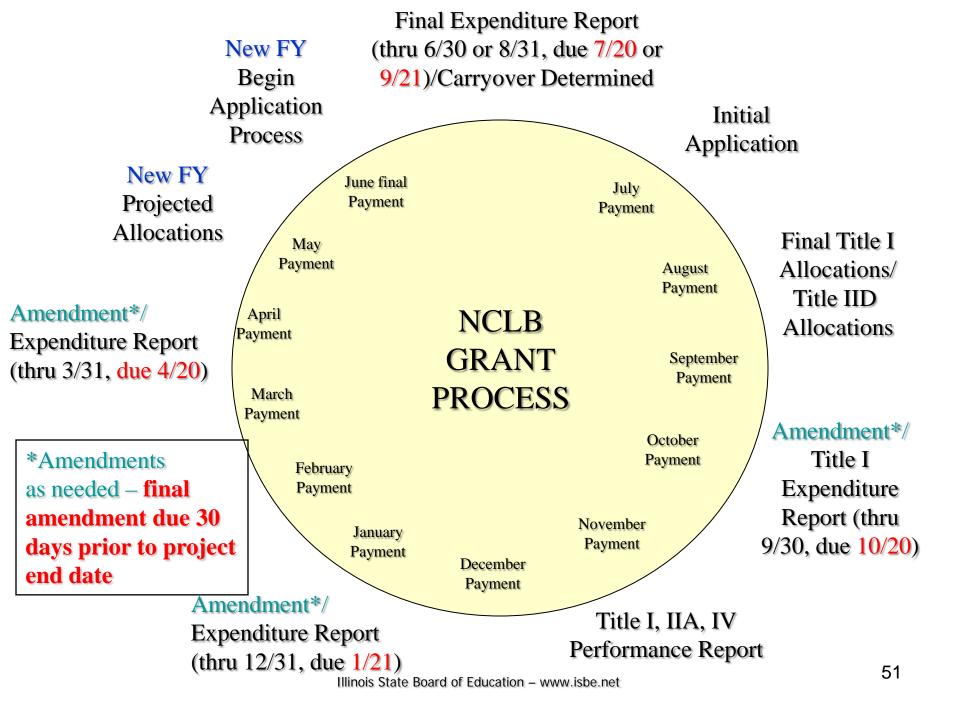
District Nar	ne: SI	PRINGFIELD SI	D 186	County: Sangamon	(Title IVADru	ig Free Schools	5)	-
				Application: Amenda	nent 4	\'		Printer-Frier	ndly
Project Nur	nber:	09-4400-00-5	51-084-1860-2	5			Click to Return t		
							Click to Retur	n to Applicati	on Select
The applic	ation	has been su	bmitted.No r	more updates will be saved fo	or the	e application.			
Overv			trict	<u>Program</u>	oals	Staff	Budget	Page I	Lock
Overv	<u>16 W</u>	Infor	<u>nation</u>	Specific Pages	<u>uais</u>	<u>Stall</u>	<u>Pages</u>	<u>Cont</u>	<u>rol</u>
		1	Private				<u>Program</u>		
			School Share	<u> </u>			<u>Specific</u>		
B!	6 -L							T	
Private :	Schoo	ii Snare						Inst	<u>ructions</u>
		A							
Yes				ofit schools participating in the page and continue to next p			ir yes, comp	lete this	
		page	. 11110,5040	page and continue to next p	age.	<u> </u>			
	1	00005	Entor the al	location for this grant.					
	1.	83865	cricer the ai	location for this grant.					
	2.	0	Enter any a	dministrative cost charged to	this	grant.			
	3.	83865	Remaining f	unds (Line 1 - Line 2)					
	4.	4131		nrollment of participating priv	ate s	chools from th	e Nonpublic		
			Participation						
	5.	14253	Enter the p	ublic district enrollment from t	the a	llocation page	•		
	6.	18384	Sum of publ	ic and participating nonpublic	enr	ollment (Line 4	+ Line 5)		
	7.	n 224706	Proportion (of participating nonpublic sch	ool e	nrollment com;	pared to total		
			enrollment ((Line 4/Line 6)					
	8.	18845	Equitable pr	rivate school share (Line 7 X	Line	3 rounded to v	vhole dollar)		
Maria a			land Carabana		0 6-4		5.00 00 -		
Have que	estion	s or need he	ip? Contact o	our Call Center (217)558-360 Click here to Contac	u bei t Us	tween 8:UUam	- 5:00pm CS1,	, Monday - F	-nday or
			Copy	right © 2009, Illinois State B	oard	of Education			

NCLB Title IVA Program Specific

Overview	District	Progr	am	Goal	_	taff	Budget	<u>Page Lock</u>	
OVELVIEW	Information Private	Specific	<u>Paqes</u>	333.	- -	/ /	Pages N	Control	
	School Shar	<u>e</u>					Specific		
Title IV Progran	n Information							Instructions	
	cicipation of Private Sch ount Previously Calcula		e School St	nare					
2. Anticipated Exp	penditures for the Title	IV Program							
Proposed Title IV Activity			Anticipated Expenditure for Public Schools*				Anticipated Expenditure for Private Schools*		
Safe and Drug-F	ree programs		L						
Safe and Drug-F	ree counseling		L						
	personnel (40% limit)**								
Security devices	(metal detectors, etc.)	(20% limit)							
Administrative co	osts (2% limit)								
Funds used for F	REAP purposes								
Other									
TOTAL COSTS									
3. What instru	ity officer, school secur ctional program(s) will wices being targeted to	be funded? (Calculate ¹ limited to 5	Cotals	cters)*		mited to 500 (characters)*	
	e did your local committ ation of approval.* (mi		this applica	tion? Min	utes of tl	he meetin	g must be ma	aintained by the	
	ant requests a waiver on order to implement in								
Required Field		Calculate	Totals	Sa	ve Page				
			2						
Have questions o	or need help? Contact (Cop	our Call Cent Clic yright © 200	k here to C	ontact U	s		o:UOpm CST, I	Monday - Friday or	

BUDGET DETAILS/PAYMENT SCHEDULE/AMENDMENTS/SUBMITTING/ eGMS Basic Information





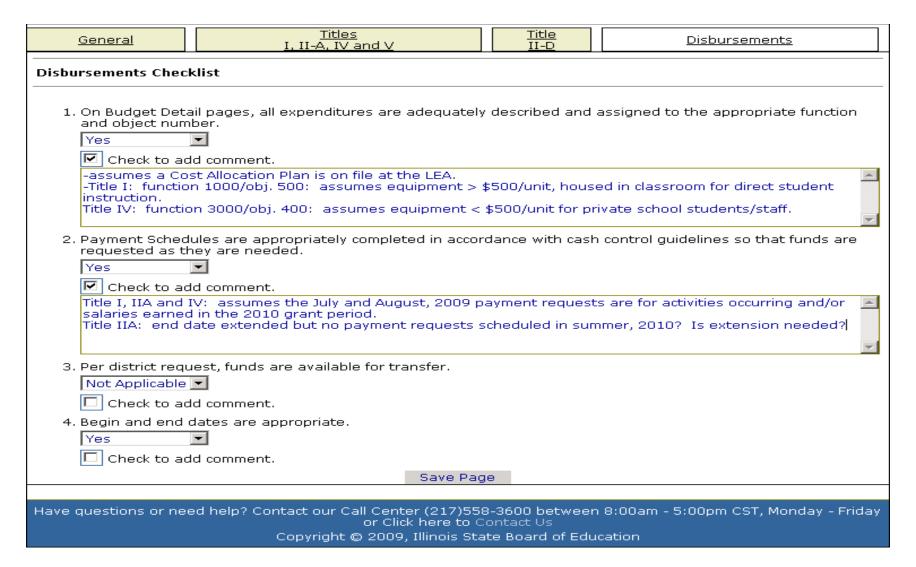
NCLB Allotment

Overview District Information Plan The application has been submitted. No more up	Gun-Free Allotmo	<u>Summary</u>	Assurance Pages	Submit Application History	n Page Lod Control
	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-4100
Current Year Allotment	\$137,263	\$31,294	\$0	\$0	\$0
ReAlloted Funds (+)	0				
Released Funds (-)	0				
Carryover (+)	0	0	\$83	0	0
PrePayment (+)	\$2,733	\$5,945	0	\$8	0
SUB TOTAL	\$139,996	\$37,239	\$83	\$8	\$0
Multi-District Transfer In (+)	0	0	0	0	<u>0</u>
Transfer Out (-)	0	0	0	0	0
Administrative Agent					
ADJUSTED SUB TOTAL	\$139,996	\$37,239	\$83	\$8	\$0
Transfer Funds *					
Funds Available for Transfer		\$3,253	\$0	\$0	\$0
From TitleII-4932 (+)	12394		0	0	
From TitleIID-4971 (+)	0	0		0	
From TitleIVA-4400 (+)	0	0	0		
From TitleV-4100 (+)	0	0	0	0	
Total Transfer Out (-)		(\$12,394)	\$0	\$0	\$0
TOTAL AVAILABLE	\$152,390	\$24,845	\$83	\$8	\$0
	TitleI-4300	TitleII-4932	TitleIID-4971	TitleIVA-4400	TitleV-4100

^{*} Complete the section above to notify ISBE that the LEA is transferring funds per the provisions of the State and Local Transferability Act. Draft guidance on Transferability is available at transferability is available at transferability Guidance.pdf

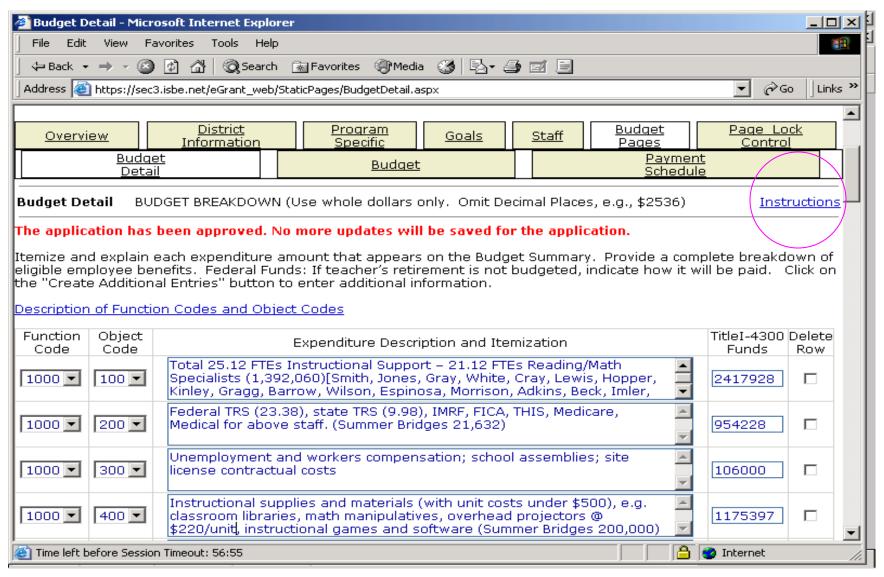
Internet € 100%

Prior Document's Review Checklist



June 2010

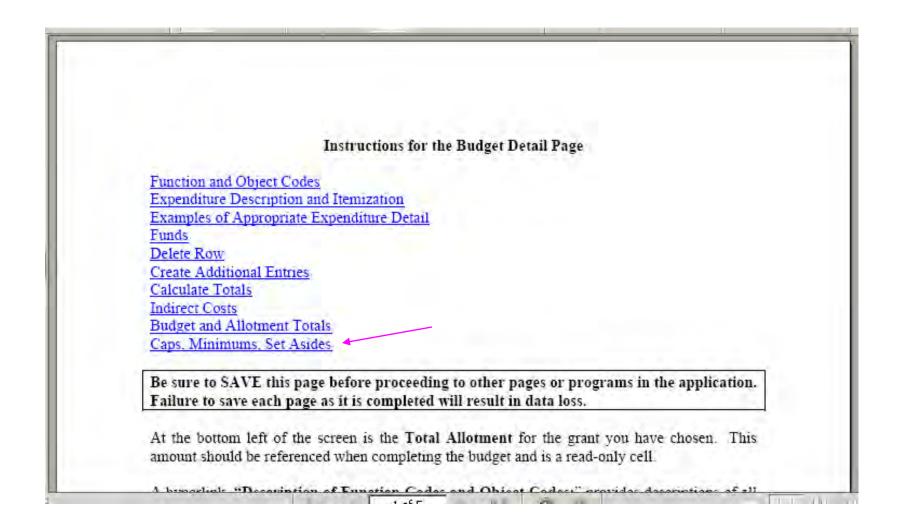
Budget Detail Instructions



NCLB Budget Details - Examples

1000/100	2 FTE Reading Teachers @ \$34,000 = \$68,000 (Smith, Jones in Adams School) 2 FTE Title I Paraprofessionals @ \$19,000 = \$38,000 (Lewis, Cray in Adams School) 4 Extended Day Instructors at \$23/hr for 100 hours = \$9,200 (Robinson, Allison, Burge, Mason in Lincoln School) 7 Summer School teachers at \$23/hr for 90 hours = \$14,490 (Albright, Gragg, Barrow in Adams/Espinosa, Wilson, Hopper and Davis in Lincoln)
1000/200	TRS (\$15,660), THIS (\$10,000), IMRF (\$1000), FICA (\$1000), Medicare (\$1000) for Title I staff
1000/300	Unemployment Compensation Worker's Compensation Field Trip Fees Software License fee
	INSTRUCTIONAL fees for homeless students (locker fee/ gym fee/field trip fee)
1000/400	Supplemental Reading Workbooks housed in classroom for direct student instruction Instructional Software for student use Calculators for student use (25 @ \$100/unit = \$2,500) INSTRUCTIONAL materials for homeless students
1000/500	3 computers @ $\$800$ /unit = $\$2,400$ to be housed in the classroom at Adams school for use by Title I students.
1000/700	IF and ONLY IF the district has a BOARD-APPROVED, ENTITY-WIDE threshold for non-capitalized equipment of > \$500/unit Example: BOARD-APPROVED, ENTITY-WIDE equipment threshold = \$5000 Computer @ \$2000, housed in classroom for direct student instruction
2210/100	Substitute costs for teacher trainings Stipends for professional development activities (5 staff @ \$25 for 10 hours = 1,250)
2210/200	TRS (1,708), THIS (\$2000), Medicare (\$100) for Substitutes and Stipends Tuition reimbursement costs (paid to staff [not college/university] for staff

Instructions link



NCLB Grants (Titles I, IIA, IID, and IV) Caps, Minimums, Set Asides Updated: June, 2010

http://www.isbe.net/e-bulletins/pdf/03-09.pdf

	Title I	Title IIA	Title IID Title IV		NOTES & Resource
			NO CURRENT YEAR APPROPRIATION IN FISCAL YEAR 2011.		
Professional Development	10% if District in improvement status* OR 10% if School in improvement status**		Minimum 25%		Minimum %: Professional development may be for any core academic subject staff and in targeted assistance programs, non-Title I staff may also participate. In calculating the 10%, the district may include the amounts that identified schools are required to use for PD. If the <u>District</u> is in status, then individual school buildings in status do not have to budget individual building professional development. §1119(1)
Highly Qualified Staff Shortage		40%			As of 2007, all core academic subject teachers hired must be highly qualified. If a district has a highly qualified teacher shortage, state law requires 40% of current year Title II, A allotment or total budget (whichever is less) to be used for staff recruitment and/or retention activities (function 2640). http://www.ilga.gov/legislation/publicacts/fulltext.asp?Name=093-0997&GA=93
Administration	5%	5%	5%	2%	Maximum %: Percentage of current year allotment or total budget (whichever is less).
Parent Involvement	1% if > \$500,000				§1118(a)(3)(A) and http://www.isbe.net/grants/html/parent.htm
Choice related Transportation/ Supplemental Educational Services	20% if in School in improvement status**				Minimum %: May come from other Title grants or other state/federal/local sources. NEW: IF a district does not spend all of the funds set-aside for choice/SES (the "20% obligation"), then the district must spend those unspent funds on choice/SES the next year unless the districts notifies ISBE that (1) the LEA has met the criteria and (2) intends to spend the remainder of its 20% obligation on other allowable activities, specifying the amount of that remainder. §1116(e) and https://www.isbe.net/e-bulletins/pdf/01-10.pdf
Homeless	"Reasonable amount"				A "reasonable amount" must be set aside for the services/costs of homeless students enrolled in the LEA. http://www.isbe.net/e-bulletins/pdf/01-09.pdf http://www.seirtec.org/nche/downloads/calculating setasides.pdf
Carryover	15% of Current Year Allotment	100% of Current Year Allotment	0 (100% of current year allotment)	0 (25% of current year allotment)	Maximum %: Title I: For projects with current year allotment of > \$50,000. (Projects with current year allotment < \$50,000, can carry over 100% of current year allotment.) Waivers available: Titles I and IV http://www.isbe.net/funding/pdf/carryover_waiver.pdf

^{*}Districts in Improvement Status include Districts in corrective action status.

^{**}Schools in Improvement Status includes schools in choice, choice/SES, corrective action, restructuring planning or restructuring implementation status

NCLB Budget Details

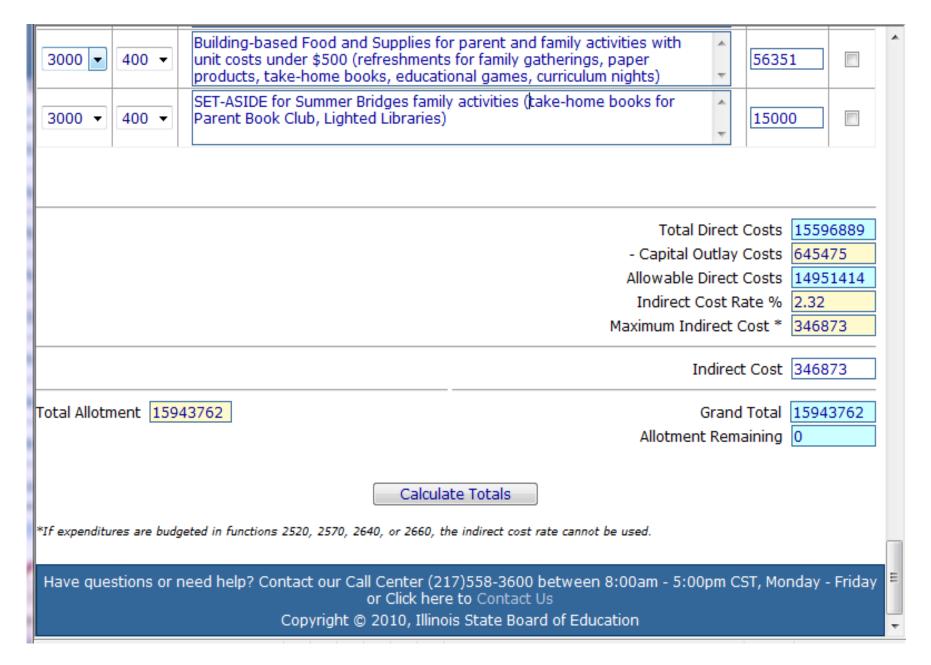
Overvi	<u>ew</u>	<u>District</u> <u>Information</u>	<u>Program</u> Specific	<u>Goals</u>	<u>Staff</u>	<u>Budget</u> <u>Pages</u>		<u>Page Lo</u> <u>Contro</u>	
<u>Budget</u> <u>Detail</u>			<u>Budget</u>	Payment Schedule					
Budget De	e tail BU	JDGET BREAKDOWN (I	Jse whole dollars (only. Omit De	cimal Place	s, e.g., \$2536	i)	Inst	ructions
The applic	ation has	s been approved. No	more updates wil	l be saved fo	r the appli	cation.			
eligible em the "Creat	ployee bi e Additioi	each expenditure am enefits. Federal Fund nal Entries'' button to ion Codes and Object	s: If teacher's retir enter additional ir	rement is not					
Function Code	Object Code		Expenditure Descri	iption and Ite	mization			TitleI-4300 Funds	Delete Row
1000	100 💌	Total 25.12 FTEs In Specialists (1,392, Kinley, Gragg, Barr	060)[Smith, Jones,	, Gray, White,	Cray, Lewi	s, Hopper, 🏻 🗓	A	2417928	
1000	200 💌	Federal TRS (23.38 Medical for above :			THIS, Medi	care,	<u>*</u>	954228	
1000	300 🔻	Unemployment and license contractual		sation; schoo	l assemblie	s; site	<u>*</u>	106000	
1000 🔻	400 🔻	Instructional suppl classroom libraries \$220/unit, instruct	, math manipulativ	ies, overhead	projectors	@	<u>*</u>	1175397	

COMMON BUDGET PROBLEMS

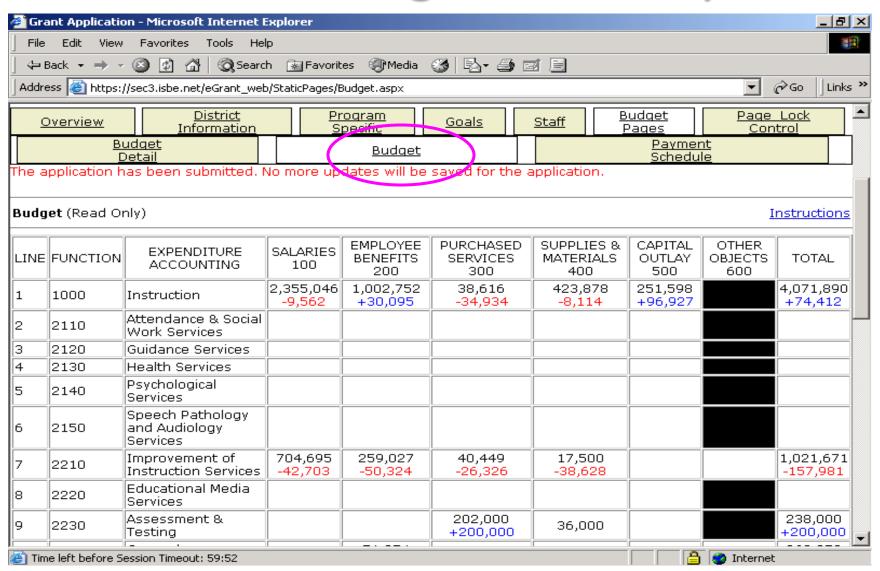
- -Function/object name NOT a sufficient/acceptable itemization nor description.
- Function 1000: direct STUDENT instruction (not admin, not secretaries, not janitors)
- Object 100: Fiscal agent's employees. Include names.
- Object 200: "benefits" not a sufficient nor acceptable itemization. Please itemize what benefits being requested. Include amounts.
- Object 300: workers/unemployment compensation are a purchased services (employer insurance) not a fringe benefit. Software licenses and ON-LINE subscription services.
- Object 400: 1st time purchase of a software package, equipment costing < \$500/unit, and supplies/materials.
- Object 500: equipment costing > \$500/unit. BUDGET details should include: items requested, per unit price and total price, location of items, purpose of items and proration, if any.

COMMON BUDGET PROBLEMS

- -Function/object name NOT a sufficient/acceptable itemization nor description.
- Object 700: IF AND ONLY IF there is a BOARD-APPROVED, ENTITY-WIDE threshold for non-capitalized equipment of > \$500/unit. Budget details MUST include approved threshold.
- Function 2210: Improvement of Instruction: STAFF development and CURRICULUM planning (for staff NOT direct student instruction).
- Function 2900: Other: Supplemental Educational Services (SES).
- Function 3000: Community Services: Parent activities and non-public school services/activities.
- Function 4000: Payments to other LEAs and governmental units: PUBLIC governmental units being paid... Budget details must include what governmental unit being paid. Example: local police department for DARE services or U of I for staff development activities.



NCLB Budget Summary

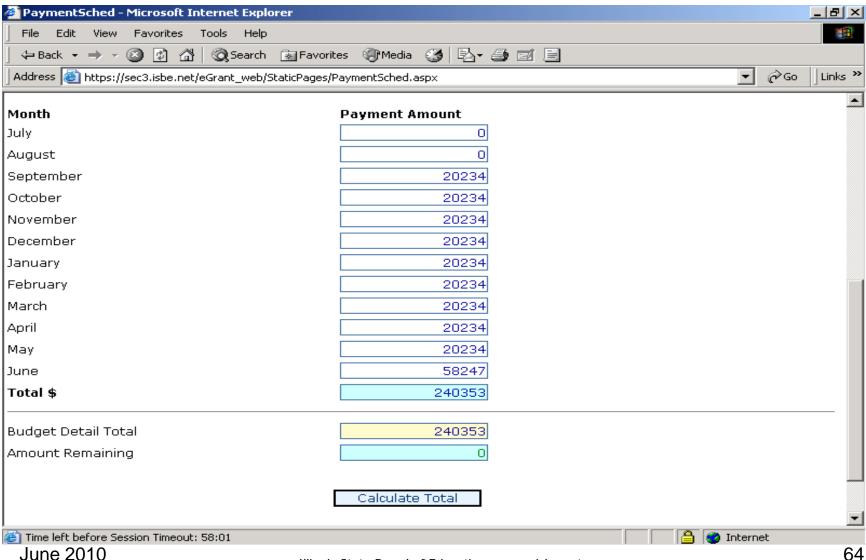


NCLB Budget Summary

		RINGFIELD SD 186	.0-25	county: retur	e not ned cos	itle IIA Teache	r Quality	onsolidated Printer-F	riendly
							to Reti	ırn to Applic	ation Select
0	verview	<u>District</u> Information	P Spe	rogram cific Pages	<u>Goals</u>	<u>Staff</u>	<u>Budget</u> <u>Pages</u>	Page Co	<u>Lock</u> ntrol
	D	udget etail		Budget			<u>Paymer</u> Schedu	nt le	
The a	pplication h	as been submitted. N	lo more up	dates will be	saved for the	application.			
Budg	et (Read Or	nly)						I	nstructions
LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY 500	OTHER OBJECTS 600	TOTAL
1	1000	Instruction	319,430	135,041	6,269				460,740
2	2110	Attendance & Social Work Services							
3	2120	Guidance Services							
4	2130	Health Services Psychological							
5	2140	Services							
6	2150	Speech Pathology and Audiology Services							
7	2210	Improvement of Instruction Services	454,785	74,638	77,720	9,850	20,000		636,993
8	2220	Educational Media Services							
9	2230	Assessment & Testing							
10	2300	General Administration	61,637	17,802	777	4,500			84,716
11	2400	School Administration							
12	2510	Direction of Business Support Services*							
13	2520	Fiscal Services*							
14	2530	Facilities Acquisition & Construction**							
15	2540	Operation & Maintenance of Plant Services							
16	2550	Pupil Transportation Services							
17	2560	Food Services							
18	2570	Internal Services* Direction of Central							
19	2610	Support Services							
20	2620	Planning, Research, Dev. & Eval. Services							
21	2630	Information Services							
22	2640	Staff Services*	213,600	71,398	334,350	12,929			632,277
23	2660	Data Processing Services*							
24	2900	Other Support Services							
25	3000	Community Services			63,650				63,650
26	4100	Payments to Other Governmental Units							
27	Total Direct		1,049,452	298,879	482,766	27,279	20,000		1,878,376
28	2.01%	ndirect Costs X							
29	Total Budg								1,878,376
		are shown, the indirect connot be included in the in-		t be used culation.					
Hav	e questions	or need help? Conta Co	c	or Click here t)558-3600 bet to Contact Us State Board of		- 5:00pm 0	ST, Monda	y - Friday

NCLB Payment Schedule

(June 30, 2011 project end date)



NCLB Payment Schedule

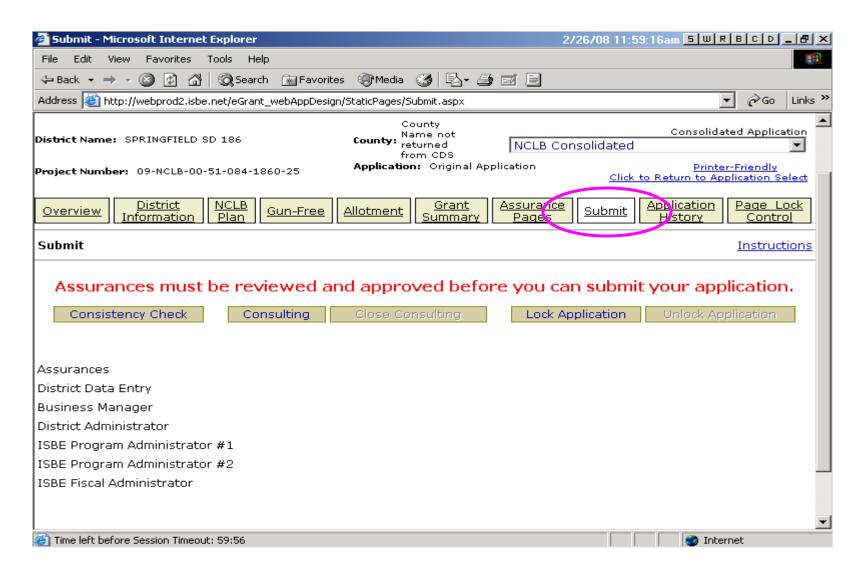
(August 31, 2011 project end date)

An authori:	zed user must save this page prior
Month	Payment Amount
July	0
August	60000
September	450000
October	650000
November	633606
December	825000
January	535078
February	0
March	584538
April	450000
May	515877
June	547664
July	747667
August	558909
Total \$	6558339
Budget Detail Total	6558339
Amount Remaining	0

NCLB General Assurances

Overview District Information	NCLB Plan Gun-Free	Allotment Grant Summary	Assurance Pages	Submit	Application Page Lock History Control
NCLB Assurances	<u>Debarment</u>	<u>State</u> <u>Assurances</u>	Lo	<u>bbyinq</u>	Assurances
Assurances					Instructions
read and comple General Assurances a Title V, Part A	d and will comply with be automatically filled ted. nd as applicable, Assu g Debarment, Suspens urances, and Standar	all of the provisions of t I in as each of the separ urances for Title I, Part A sion, Ineligibility and Vol	he following rate certifica s; Title II, Pa	certification tions/assur rt A; Title IV	ns and Tances are /, Part A; and
WALTER MILTON Kathleen Sanders	Administrator	ol District Superintender d-Certified Delegated Au : Superintendent			o on this Date: 05/29/2008 Гwhen agreed to: 51-084- 1860-25
Have questions or need h	elp? Contact our Call	Center (217)558-3600 b		0am - 5:00	pm CST, Monday - Friday or
	Copyright ©	2009, Illinois State Boa		ion	

NCLB Submit Page – Not Submitted



Submit Page

- Consistency Check may run for several minutes.
 Validates information that spans web pages.
- Consulting allows ISBE Reviewers to view applications that have not yet been submitted.
- Lock Application prevents changes AFTER the Consistency Check. Only person who performed the lock or the Superintendent can Unlock.
- Submit Also Performs Consistency Check
 - By Document Author Staff Notifies Superintendent
 - By Superintendent Submits to ISBE for Review
- Approval Levels at ISBE (Program Review (2), Fiscal Review)

NCLB Application History

District NCLB Plan Plan Pplication History (Read Only)	Gun-Free Allotment Grant Summary Page	
Status Change	UserId	Action Date
Final Approved	klewis	01-05-2010
2nd Program Review Complete	kbarnhar	01-04-2010
1st Program Review Complete	tgreco	01-04-2010
Submitted to ISBE	kasandr	12-28-2009
Returned for Changes	klewis	12-24-2009
2nd Program Review Complete	kbarnhar	12-21-2009
1st Program Review Complete	tgreco	12-16-2009
Submitted to ISBE	kasandr	12-15-2009
Submitted for Review	jstape	12-15-2009
Returned for Changes	tgreco	12-10-2009
Submitted to ISBE	kasandr	12-09-2009
Submitted for Review	jstape	12-09-2009
Returned for Changes	tgreco	12-07-2009
Submitted to ISBE	kasandr	11-17-2009
Returned for Changes	dkinley	10-23-2009
Submitted to ISBE	kasandr	07-15-2009

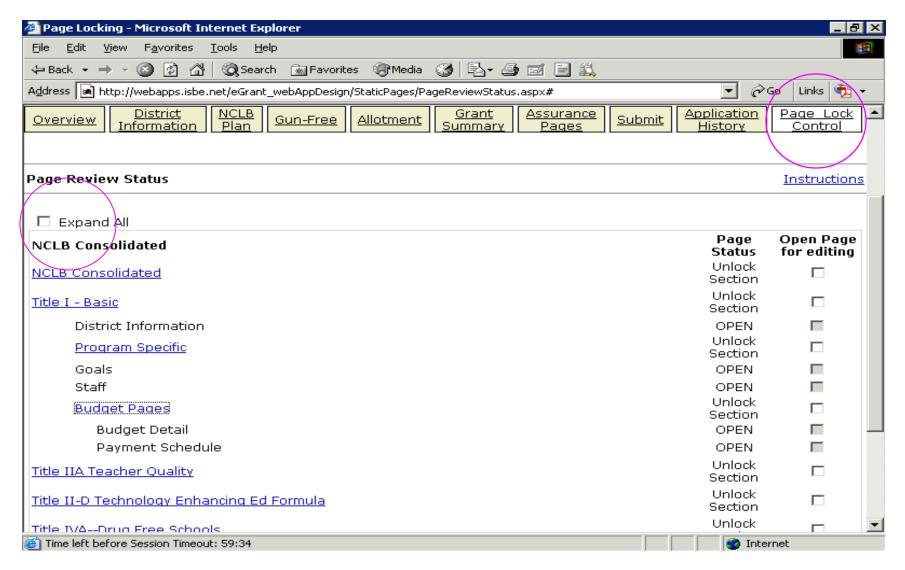
Copyright © 2010, Illinois State Board of Education

eGMS Application History

Lists all steps an Application encounters in its flow along with the user id who performed that step and date it occurred

- Possible Status'
 - Submitted for Review (LEAs queue)
 - Submitted to ISBE (Innovation & Improvement queue)
 - 1st Program Review Complete (Curriculum & Instruction-Title IID queue)
 - 2nd Program Review Complete (Funding & Disbursements queue)
 - Returned for Changes (LEAs queue)
 - Final Approval (process completed)

Page Locking



NCLB Resources

- Illinois ARRA info
 - http://www.isbe.net/arra/default.htm
- New Census Estimates for Title I (2011 grant)
 - http://www.isbe.net/funding/html/census_estimates.ht
 m
- Fiscal Policy/Procedures/Requirements booklet
 - http://www.isbe.net/funding/pdf/fiscal_procedure_han dbk.pdf
- Changing school codes guidance:
- http://www.isbe.net/research/pdfs/cds_codes.pdf