

Program Contact Person

Last Name*	First Name*	Middle Initial	Title *
<input type="text" value="Seaberry"/>	<input type="text" value="Lelon"/>	<input type="text"/>	<input type="text" value="Mr."/> ▾

Position Title \*

Address 1\*

Address 2

City*	State*	Zip +4 *
<input type="text" value="East St louis"/>	<input type="text" value="IL"/>	<input type="text" value="62201"/> <input type="text" value="1907"/>

Phone*	Extension Fax
<input type="text" value="618"/> <input type="text" value="646"/> <input type="text" value="3417"/>	<input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

NCES # \*

Summer Phone	Extension Email
<input type="text" value="618"/> <input type="text" value="646"/> <input type="text" value="3417"/>	<input type="text" value="lelon.seaberry@estl189.com"/>

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

**([count] of 7000 maximum characters used)**

\*Required field

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**School Contact Information**[Instructions](#)**School Name \*****NCES # \*****School Principal**

Last Name \*

First Name \*

Middle Initial

Address 1 \*

Address 2

City \*

State \*

Zip +4 \*

Phone \*

  

Extension Fax

   

Summer Phone

  

Extension Email

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**Individual School Information**

School Federal Academic Status \* School State Academic Status \*

 

Selected Intervention Model \*

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**Individual School On-Site Lead Partner**

Name of Lead Partner \*

Lead Contact Last Name \*

First Name \*

Middle Initial

Address 1 \*

Address 2

City \*

State \*

Zip +4 \*

Phone \*

  

Extension

Fax

 

Email

ISBE Approved Lead Partner \*

 Yes No

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\* Denotes required fields

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**School Contact Information**[Instructions](#)**School Name****NCES #****School Principal**

Last Name

First Name

Middle Initial

Address 1

Address 2

City

State

Zip +4

Phone

  

Extension Fax

   

Summer Phone

  

Extension Email

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**Individual School Information**

School Federal Academic Status

School State Academic Status

Selected Intervention Model

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**Individual School On-Site Lead Partner**

Name of Lead Partner

Lead Contact Last Name

First Name

Middle Initial

Address 1

Address 2

City

State

Zip +4

Phone

  

Extension

Fax

 

Email

ISBE Approved Lead Partner

 Yes No

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The application has been submitted. No more updates will be saved for the application.

	<b>SIG1003g-4339</b>
<b>Current Year Allotment</b>	\$0
<b>Reallotted Funds (+)</b>	
<b>Released Funds (-)</b>	
<b>Carryover (+)</b>	\$4,914,522
<b>PrePayment (+)</b>	0
<b>SUB TOTAL</b>	\$4,914,522
<b>Multi-District</b>	
<b>Transfer In (+)</b>	0
<b>Transfer Out (-)</b>	0
<b>Administrative Agent</b>	
<b>ADJUSTED SUB TOTAL</b>	\$4,914,522
<b>TOTAL AVAILABLE</b>	\$4,914,522
	<b>SIG1003g-4339</b>

**Budget Distribution**

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

**Please note:** The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		<b>Award</b>
	<b>Amount Reserved for District</b>	157500
School 1 Name	Lincoln Middle School	2378511
School 2 Name	Mason Clark Middle School	2378511
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	<b>TOTAL Distribution (must equal Total Award Amount below)</b>	4914522
	Total Award amount - Total Award Breakout (difference):	0
	<b>Total Award Amount</b>	4914522

**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	Lincoln - Math Intervention Teacher to provide additional support for students who are struggling with math concepts.	43500	<input type="checkbox"/>
1000	100	Mason Clark - Math Intervention Teacher to provide additional support for students who are struggling with math concepts.	65000	<input type="checkbox"/>
1000	100	Amendment 1- Lincoln - Extended learning time for teaching staff (35 teachers @ \$31/hr. x .5 hour/day, 180 days). In accordance with individual school strategies 2.4 and 2.5	97650	<input type="checkbox"/>
1000	100	Amendment 1- Mason Clark- Extended learning time for teaching staff (35 teachers @ \$31/hr. x .5 hour/day, 180 days). In accordance with individual school strategies 2.4 and 2.5	97650	<input type="checkbox"/>
1000	100	Lincoln - Staff Stipends for student transition for 5th graders (1 day, 10 staff @ \$100/day). To provide enriching activities to help students transition to the middle school environment. In addition, assessments will be used to identify support structure needed.	1000	<input type="checkbox"/>
1000	100	Mason Clark - Staff Stipends for student transition for 5th graders (1 day, 10 staff @ \$100/day). To provide enriching activities to help students transition to the middle school environment. In addition, assessments will be used to identify support structure needed.	1000	<input type="checkbox"/>
1000	100	Lincoln - Academic Intervention Tutors Stipends - before-school/lunch tutoring (2 tutors, 1 days/week for 33 weeks @ \$25.00 for 2 hour/day)	3000	<input type="checkbox"/>
1000	100	Mason Clark - Academic Intervention Tutors Stipends - before-school/lunch tutoring (2 tutors, 1 days/week for 33 weeks @ \$25.00 for 2 hour/day)	3000	<input type="checkbox"/>
1000	100	Lincoln - ELA Intervention Teacher to provide additional support for students who are struggling with literacy.	54740	<input type="checkbox"/>
1000	100	Mason Clark - ELA Intervention Teacher to provide additional support for students who are struggling with literacy.	42787	<input type="checkbox"/>
1000	100	Amendment 1 - Adjustment for actual cost. Lincoln - Academic Saturday School implementation to serve students identified as needing additional academic support. Students will be identified via the EWS or the Response to Intervention system. (5 certified staff @ \$25.00/hr, 4 hours for 29 Saturdays)	7500	<input type="checkbox"/>
1000	100	Amendment 1 - Adjustment for actual cost. Mason Clark - Academic Saturday School implementation to serve students identified as needing additional academic support. Students will be identified via the EWS or the Response to Intervention system. (5 certified staff @ \$25.00/hr, 4 hours for 29 Saturdays)	7500	<input type="checkbox"/>
1000	100	Lincoln - Academic After School Lab for Math and ELA interventions (1.5 hrs/day X 2 days/week X 15 weeks X 2 teachers X \$25/hr) + one teacher oversight X 1 hr/week	3000	<input type="checkbox"/>
1000	100	Mason Clark - Academic After School Lab for Math and ELA interventions (1.5 hrs/day X 2 days/week X 15 weeks X 2 teachers X \$25/hr) + one teacher oversight X 1 hr/week	3000	<input type="checkbox"/>
1000	100	Lincoln - AVID Teacher for 7th and 8th students who are enrolled in the Advancement Via Individual Determination (AVID) elective class.	42786	<input type="checkbox"/>
1000	100	Mason Clark - AVID Teacher for 7th and 8th students who are enrolled in the Advancement Via Individual Determination (AVID) elective class.	42786	<input type="checkbox"/>
1000	100	Lincoln - Extended learning time for non-certified staff (12 staff @ \$1000 stipend for 180 days).	12000	<input type="checkbox"/>
1000	100	Mason Clark - Extended learning time for non-certified staff (12 staff @ \$1000 stipend for 180 days).	12000	<input type="checkbox"/>
1000	100	Amendment 1 - Lincoln - Extended instruction - Summer School Instruction (5 teachers at \$2375 each)	15625	<input type="checkbox"/>
1000	100	Amendment 1 - Mason Clark - Extended instruction - Summer School Instruction (5 teachers at \$2375 each)	15625	<input type="checkbox"/>
1000	200	Amendment 1 - Adjustment for actual cost. Lincoln - Math Intervention Teacher - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	21533	<input type="checkbox"/>
1000	200	Amendment 1 - Adjustment for actual cost. Mason Clark - Math Intervention Teacher - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	24809	<input type="checkbox"/>
1000	200	Lincoln - ELA Intervention Teacher - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	21093	<input type="checkbox"/>
1000	200	Mason Clark - ELA Intervention Teacher - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	21098	<input type="checkbox"/>
1000	200	Lincoln - Extended learning time for certified staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	31950	<input type="checkbox"/>
1000	200	Mason Clark - Extended learning time for certified staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	31950	<input type="checkbox"/>
1000	200	Lincoln - Academic Saturday School - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	2000	<input type="checkbox"/>
1000	200	Mason Clark - Academic Saturday School - benefits (Health Insurance, TRS, THIS, Medicare,	2000	<input type="checkbox"/>

11000	1200	Medical, Life)	2000	<input type="checkbox"/>
1000	200	Lincoln - Staff Stipends for student transition for 5th graders - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	750	<input type="checkbox"/>
1000	200	Mason Clark - Staff Stipends for student transition for 5th graders - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	750	<input type="checkbox"/>
1000	200	Lincoln - Extended learning time for non-certified staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	2000	<input type="checkbox"/>
1000	200	Mason Clark - Extended learning time for non-certified staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	2000	<input type="checkbox"/>
1000	200	Amendment 1 - Adjustment for actual cost. Lincoln - AVID Teacher for 7th and 8th students who are enrolled in the Advancement Via Individual Determination (AVID) elective class - Benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	16473	<input type="checkbox"/>
1000	200	Amendment 1 - Adjustment for actual cost. Mason Clark - AVID Teacher for 7th and 8th students who are enrolled in the Advancement Via Individual Determination (AVID) elective class - Benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	16473	<input type="checkbox"/>
1000	200	Amendment 1 - New Item. Lincoln - Extended instruction - Summer - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	7085	<input type="checkbox"/>
1000	200	Amendment 1 - New Item. Mason Clark - Extended instruction - Summer - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	7085	<input type="checkbox"/>
1000	300	Amendment 1-New Item Lincoln Google Chrome Management System Software (750x26=19,500), GpGuardian Software for Chrome books( 750x25=18,750	38250	<input type="checkbox"/>
1000	300	Amendment 1-New Item Mason-Clark Google Chrome Management System Software (750x26=19,500), GpGuardian Software for Chrome books( 750x25=18,750	38250	<input type="checkbox"/>
1000	300	Amendment 1 - New Item - Mason Clark - Accelerated Reader 360 subscription, including, reactivation fee, STAR reading subscription, etc.	14524	<input type="checkbox"/>
1000	400	Amendment 1 Amending up for new 5th grade classrooms-Lincoln - Document cameras for classroom instruction (15 cameras X\$128)	1920	<input type="checkbox"/>
1000	400	Amendment 1 Amending up for new 5th grade classroomsMason Clark - Document cameras for classroom instruction (20 cameras X\$128)	2560	<input type="checkbox"/>
1000	400	Lincoln - Supplies and Materials - Spanish (paper, pens, folders, MS curriculum materials, etc.)	5000	<input type="checkbox"/>
1000	400	Mason Clark - Supplies and Materials - Spanish (paper, pens, folders, MS curriculum materials, etc.)	5000	<input type="checkbox"/>
1000	400	Lincoln - Wonderworks reading workbooks for ELA (240 books)	2234	<input type="checkbox"/>
1000	400	Mason Clark - Wonderworks reading workbooks for ELA (240 books)	2234	<input type="checkbox"/>
1000	400	Lincoln - Additional Vernier probes for science classes for sustainability of science instructional reform efforts by providing advanced applications of science instruction in alignment with the newly adopted curriculum. (approx. 6 interfaces X \$643/each + 5 accessories X \$1357/each)	10000	<input type="checkbox"/>
1000	400	Mason Clark - Additional Vernier probes for science classes for sustainability of science instructional reform efforts by providing advanced applications of science instruction in alignment with the newly adopted curriculum. (approx. 6 interfaces X \$643/each + 5 accessories X \$1357/each)	10000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Lincoln - Supplies for core content classroom (dry erase boards, markers, pencils, poster boards, pens, binders, etc.) approximately 750 students due 5th grade entering building	30000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Mason Clark - Supplies for core content classroom (dry erase boards, markers, pencils, poster boards, pens, binders, etc.) approximately 900 students due 5th grade entering building	36000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Lincoln - Chromebox labs 3 labs X 30 units X \$203	18270	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Mason Clark - Chromebox labs 3 labs X 30 units X \$203	18270	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Mason Clark - Supplemental consumable science books (200 X \$37.97 ea.)	7594	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Lincoln - Whiteboards for math classrooms (24 X \$49.95)	1199	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Mason Clark - Whiteboards for math classrooms (24 X \$49.95)	1199	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Lincoln - AVID Classroom Supplies (binders, dividers, pencil pouches, journals, Cornell Note pads, pennants)	9450	<input type="checkbox"/>
1000	400	Amendment 1 - New Item. Mason Clark - AVID Classroom Supplies (binders, dividers, pencil pouches, journals, Cornell Note pads, pennants)	9450	<input type="checkbox"/>
1000	400	Amendment 1-New Item-Lincoln. Chrome books touch screen(750x336=252000)	252000	<input type="checkbox"/>
1000	400	Amendment 1-New Item-Mason-Clark. Chrome books touch screen(750x336=252000)	252000	<input type="checkbox"/>
1000	400	Amendment1-New Item-Lincoln-Printers to Facilitate Student Writing across curriculum (50 laser jet printers x150=7500,100printer cartridges x30=3000	10500	<input type="checkbox"/>
1000	400	Amendment1-New Item-Mason-Clark-Printers to Facilitate Student Writing across curriculum (50 laser jet printers x150=7500,100printer cartridges, and other technology's =8000	15500	<input type="checkbox"/>
1000	400	Amendment 1-New Item-Mason-Clark-Accelerated reader supplemental books to create class sets. (16 classrooms~5000 per classroom ~15-20 per book	80000	<input type="checkbox"/>
1000	400	Amendment 1-New Item-Lincoln- supplemental classroom books to create class sets. (16 classrooms~3425 per classroom ~15-20 per book	54845	<input type="checkbox"/>

1000	400	Amendment 1 - New Item - Lincoln - Supplemental materials for all math classes, higher order thinking materials including math games, polydron sets, word wall sets, posters, number line sets, etc.	18000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item - Mason Clark - Supplemental materials for all math classes, higher order thinking materials including math games, polydron sets, work wall sets, posters, number line sets, etc.	18000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item - Lincoln - Hands - on inquiry tools for all science classrooms including, magnetic sets, light kits, planetariums, etc.	5000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item - Mason Clark - Hands - on inquiry tools for all science classrooms including, magnetic sets, light kits, planetariums, etc.	5000	<input type="checkbox"/>
1000	400	Amendment 1 - New Item - Mason Clark - Instructional materials for classroom centers for math and ELA (reading graphic organizer, writing starters, grammar minutes, place value sets, magnetic fraction circles, math balance, etc.	14613	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Mason Clark - Promethean Activ Panels - (2 X \$6000/ea.)	12000	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Lincoln - Chromebook carts (Touch Screen) 25 X \$1288=32200 each - for classroom instruction and on-line assessments, moving towards a one-to-one environment.	32200	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Mason Clark - Chromebook carts (Touch Screen) 25 X \$1288=32200 each - for classroom instruction and on-line assessments, moving towards a one-to-one environment.	32200	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Lincoln - Desktop computers for classroom instruction - Instructor (35 X \$750/unit)	26250	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Mason Clark - Desktop computers for classroom instruction - Instructor (35 X \$750/unit)	26250	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Lincoln - TI Inspire CX Navigator System for math classrooms (2 X \$2316)	4632	<input type="checkbox"/>
1000	500	Amendment 1 - New Item. Mason Clark - TI Inspire CX Navigator System for math classrooms (2 X \$2316)	4632	<input type="checkbox"/>
1000	500	Amendment 1 - New Item - Lincoln 5 Promethean Boards for entering 5th grade classes (5 @ 5000 = 25.000)5 Projection Units (5 @ 1000) = 5000)	30000	<input type="checkbox"/>
1000	500	Amendment 1 - New Item - Mason Clark 5 Promethean Boards for entering 5th grade classes (5 @ 5000 = 25.000)5 Projection Units (5 @ 1000) = 5000)	30000	<input type="checkbox"/>
1000	500	Amendment 1 - New Item Lincoln - Network infrastructure up-grades, 6 Cisco 3850 switches @ \$3900 = \$23,400 2 Cisco 10gb modules for Cisco 380 switch @ \$800 each = \$1600 Total : \$25,000	25000	<input type="checkbox"/>
1000	500	Amendment 1 - New Item Mason Clark - Network infrastructure up-grades, 6 Cisco 3850 switches @ \$3900 = \$23,400 2 Cisco 10gb modules for Cisco 380 switch @ \$800 each = \$1600 Total : \$25,000	25000	<input type="checkbox"/>
2110	100	Lincoln - Student Interventionist providing PBIS and PBF coaching for administrators, teachers, and support staff to implement positive behavioral practices and provide intervention services.	54226	<input type="checkbox"/>
2110	100	Mason Clark - Student Interventionist providing PBIS and PBF coaching for administrators, teachers, and support staff to implement positive behavioral practices and provide intervention services.	54226	<input type="checkbox"/>
2110	100	Lincoln - School Improvement Specialist to provide additional interventions to improve culture and climate. In addition, this person will work with the Early Warning System - Check and Connect monitoring and serve as an additional liaison to parents.	35000	<input type="checkbox"/>
2110	100	Mason-Clark - School Improvement Specialist to provide additional interventions to improve culture and climate. In addition, this person will work with the Early Warning System - Check and Connect monitoring and serve as an additional liaison to parents.	35000	<input type="checkbox"/>
2110	100	Mason Clark - Check and Connect mentor stipends to provide support and monitoring for the EWS Check and Connect system implementation. (10 staff X \$500)	5000	<input type="checkbox"/>
2110	200	Lincoln - Student Interventionist - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	25364	<input type="checkbox"/>
2110	200	Mason Clark - Student Interventionist - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	25364	<input type="checkbox"/>
2110	200	Lincoln - School Improvement Specialist - benefits (Health Insurance, IMRF, FICA, SS, Medicare)	1671	<input type="checkbox"/>
2110	200	Mason Clark - School Improvement Specialist - benefits (Health Insurance, IMRF, FICA, SS, Medicare)	1671	<input type="checkbox"/>
2110	200	Mason Clark - Check and Connect Mentor - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	1000	<input type="checkbox"/>
2110	300	Amendment 1 - Adjustment for actual cost. Lincoln - Teen Outreach Program (TOP) a best practice program designed for teens. Curriculum to reduce the risk of problem behavior while promoting healthy choices.	2000	<input type="checkbox"/>
2110	300	Amendment 1 - Adjustment for actual cost. Mason Clark - Teen Outreach Program (TOP) a best practice program designed for teens. Curriculum to reduce the risk of problem behavior while promoting healthy choices.	2000	<input type="checkbox"/>
2120	100	Lincoln - College and Career Support Specialist (1 FTE) to provide guidance to students, parents and families for Pathways initiatives and AVID implementation.	60474	<input type="checkbox"/>
2120	100	Mason Clark - College and Career Support Specialist (1 FTE) to provide guidance to students, parents and families for Pathways initiatives and AVID implementation.	45780	<input type="checkbox"/>
2120	200	Lincoln - College and Career Support Specialist - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	26938	<input type="checkbox"/>



2210	200	Mason Clark - College and Career Support Specialist - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	23054	<input type="checkbox"/>
2210	100	Lincoln - ELA Instructional Coach for pedagogy and instructional leadership. Will work with teachers and administrators to increase instructional effectiveness.	65000	<input type="checkbox"/>
2210	100	Mason Clark - ELA Instructional Coach for pedagogy and instructional leadership. Will work with teachers and administrators to increase instructional effectiveness.	65000	<input type="checkbox"/>
2210	100	Lincoln - Math Instructional Coach for pedagogy and instructional leadership. Will work with teachers and administrators to increase instructional effectiveness.	65000	<input type="checkbox"/>
2210	100	Lincoln - Substitute teacher ELA and Math sessions of capacity building training. 1 substitute X 7 days at \$85	600	<input type="checkbox"/>
2210	100	Mason Clark - Substitute teacher ELA and Math sessions of capacity building training. 1 substitute X 7 days at \$85	600	<input type="checkbox"/>
2210	100	Lincoln - Positive Behavior Facilitation (PBF) training to provide necessary skills for a systemic approach to pro actively change student behavior an improve culture and climate. Includes one 36 hour session 22 staff members to build capacity (6 days X \$150 stipend/day)	19000	<input type="checkbox"/>
2210	100	Mason Clark - Positive Behavior Facilitation (PBF) training to provide necessary skills for a systemic approach to pro actively change student behavior an improve culture and climate. Includes one 36 hour session 22 staff members to build capacity (6 days X \$150 stipend/day)	19000	<input type="checkbox"/>
2210	100	Lincoln - Positive Behavior Facilitation (PBF) trainers - \$300 stipend/tool taught X 6 tools X 3 trainers X 2 sessions	10800	<input type="checkbox"/>
2210	100	Mason Clark - Positive Behavior Facilitation (PBF) trainers - \$300 stipend/tool taught X 6 tools X 3 trainers X 2 sessions	10800	<input type="checkbox"/>
2210	100	Amendment 1- Lincoln - Summer Symposium - Curriculum planning ELA, Math, Science, Social Studies, Technology (32 staff X 10 days X \$150/day)	48000	<input type="checkbox"/>
2210	100	Amendment 1- Mason Clark - Summer Symposium - Curriculum planning ELA, Math, Science, Social Studies, Technology (32 staff X 10 days X \$150/day), PLC summer training (40x100=4000)	52000	<input type="checkbox"/>
2210	200	Lincoln - ELA Instructional Coach - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	24500	<input type="checkbox"/>
2210	200	Mason Clark - ELA Instructional Coach - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	24500	<input type="checkbox"/>
2210	200	Lincoln - Math Instructional Coach - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	24500	<input type="checkbox"/>
2210	200	Lincoln - PBF Training for staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	8950	<input type="checkbox"/>
2210	200	Mason Clark - PBF Training for staff - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	8950	<input type="checkbox"/>
2210	200	Lincoln - PBF Trainers - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	10100	<input type="checkbox"/>
2210	200	Mason Clark - PBF Trainers - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	10100	<input type="checkbox"/>
2210	200	Amendment 1- Lincoln - Summer Symposium - Curriculum planning ELA, Math, Science, Social Studies, Technology - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	10104	<input type="checkbox"/>
2210	200	Amendment 1- Mason Clark - Summer Symposium - Curriculum planning ELA, Math, Science, Social Studies, Technology - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life), benefits for PLC summer training	10465	<input type="checkbox"/>
2210	300	Lincoln - Professional Development training to improve skills, learning best practices, keep teachers up-to-date on new research and provide tools for PreAP implementation. This is the vendor fee.	10000	<input type="checkbox"/>
2210	300	Mason Clark - Professional Development training to improve skills, learning best practices, keep teachers up-to-date on new research and provide tools for PreAP implementation. This is the vendor fee.	10000	<input type="checkbox"/>
2210	300	Amendment 1- Lincoln - AVID - Professional learning to support student and teacher success. 30 staff @ \$1000 plus membership fees and travel for the AVID team (7 teachers/administrators for summer 2016 institute training, planning and implementation).	30000	<input type="checkbox"/>
2210	300	Amendment 1- Mason Clark - AVID - Professional learning to support student and teacher success. 30 staff @ \$1000 plus membership fees and travel for the AVID team (7 teachers/administrators for summer 2016 institute training, planning and implementation).	30000	<input type="checkbox"/>
2210	300	Amendment 1 - Adjustment for actual cost. Lincoln - Resources in Special Education (RISE) Training - Effective development strategies, brainstorming and workshops to enhance students understanding and retention of critical core content.	37750	<input type="checkbox"/>
2210	300	Amendment 1 - Adjustment for actual cost. Mason Clark - Resources in Special Education (RISE) Training - Effective development strategies, brainstorming and workshops to enhance students understanding and retention of critical core content.	37750	<input type="checkbox"/>
2210	300	Amendment 1- Lincoln - Positive Behavioral Intervention and Supports (PBIS) training and supplies and travel to provide necessary skills for a systemic approach to pro actively change student behavior school-wide based on a RtI model.	18000	<input type="checkbox"/>
2210	300	Amendment 1- Mason Clark - Positive Behavioral Intervention and Supports (PBIS) training and supplies and travel to provide necessary skills for a systemic approach to pro actively change student behavior school-wide based on a RtI model.	18000	<input type="checkbox"/>
2210	300	Lincoln - Student Learning Objectives (SLO) training to help teachers focus on measurable instructional goals established for a specific group of students over a set period of time. (Approx. 34 staff X 3 days X \$100/day)	10032	<input type="checkbox"/>

2210	300	Mason Clark - Student Learning Objectives (SLO) training to help teachers focus on measurable instructional goals established for a specific group of students over a set period of time. (Approx. 34 staff X 3 days X \$100/day)	10032	<input type="checkbox"/>
2210	300	Lincoln - Leadership Coaching Consultant (AIR) - to provide Instructional Leadership coaching to principals and school administrators twice a month for 8 months.	52500	<input type="checkbox"/>
2210	300	Mason Clark - Leadership Coaching Consultant (AIR) - to provide Instructional Leadership coaching to principals and school administrators twice a month for 8 months.	52500	<input type="checkbox"/>
2210	300	Lincoln - Assessment Consultant - to provide staff with assistance with SLOs and developing/analyzing common unit assessments (ELA, Math, Social Studies, Science)	1000	<input type="checkbox"/>
2210	300	Mason Clark - Assessment Consultant - to provide staff with assistance with SLOs and developing/analyzing common unit assessments (ELA, Math, Social Studies, Science)	1000	<input type="checkbox"/>
2210	300	Amendment 1 - New Item. Lincoln - Professional development provider to train staff on DBQ's for social studies	1200	<input type="checkbox"/>
2210	300	Amendment 1 - New Item. Mason Clark - Professional development provider to train staff on DBQ's for social studies	1200	<input type="checkbox"/>
2210	300	Amendment 1 - New Item. Lincoln - PBF Recertification of Trainers	25000	<input type="checkbox"/>
2210	300	Amendment 1 - New Item. Mason Clark - PBF Recertification of Trainers	25000	<input type="checkbox"/>
2210	300	Amendment 1-New Item-Lincoln Content area software and applications for teacher evaluation and training (\$50@\$100=5000)	5000	<input type="checkbox"/>
2210	300	Amendment 1-New Item-Mason-Clark Content area software and applications for teacher evaluation and training (\$50@\$100=5000)	5000	<input type="checkbox"/>
2210	400	Amendment 1 - New Item. Lincoln - Supplies for Summer Symposium (flash drives, binders, pens, curriculum materials resource books etc..)	23364	<input type="checkbox"/>
2210	400	Amendment 1 - New Item. Mason Clark - Supplies for Summer Symposium (flash drives, binders, pens, curriculum materials, resource books etc..)	17500	<input type="checkbox"/>
2210	400	Amendment 1 - New Item. Lincoln - PBF Materials - 75 workbooks + 75 textbooks	4500	<input type="checkbox"/>
2210	400	Amendment 1 - New Item. Mason Clark - PBF Materials - 75 workbooks + 75 textbooks	4500	<input type="checkbox"/>
2220	300	Amendment 1-new Item-Lincoln-Contract for technology Set-up of new equipment beyond the ability of the district to process in a timely manner - Contract 2 technicians for 4 weeks @ \$500 per day = \$10,000	10000	<input type="checkbox"/>
2220	300	Amendment 1-new Item-Mason-Clark-Contract for technology Set-up of new equipment beyond the ability of the district to process in a timely manner -Contract 2 technicians for 4 weeks @ \$500 per day = \$10,000	10000	<input type="checkbox"/>
2220	300	Amendment 1-New Item-Mason-Clark-PLC at work workshop for all teachers will occur in summer, does not conflict with lead partner	10000	<input type="checkbox"/>
2230	300	Lincoln - ALEKS online math program that uses response oriented adjustments and open-response questioning to identify precisely what each student knows and doesn't know.	12580	<input type="checkbox"/>
2230	300	Mason Clark - ALEKS online math program that uses response oriented adjustments and open-response questioning to identify precisely what each student knows and doesn't know.	12580	<input type="checkbox"/>
2230	300	Lincoln - Northwest Education Association (NWEA) Tool to track student progress. Educators can identify students getting off track and intervene in a timely fashion.	20000	<input type="checkbox"/>
2230	300	Mason Clark - Northwest Education Association (NWEA) Tool to track student progress. Educators can identify students getting off track and intervene in a timely fashion.	20000	<input type="checkbox"/>
2230	300	Amendment 1 - New Item - Lincoln - Student data management system to monitor and analyze student attendance, test data, grades, etc.(DOMO)	8000	<input type="checkbox"/>
2230	300	New Item - Amendment 1 - Mason Clark - APP's for all classrooms (cross curricular) to stimulate inquiry base learning and motivate students through technology (Video Editor, ChemCraft, Questioning Game, etc.)	20000	<input type="checkbox"/>
2230	300	Amendment 1 - New Item - Mason Clark - Student data management system to monitor and analyze student attendance, test data, grades, etc. (DOMO)	8000	<input type="checkbox"/>
2230	300	New Item - Amendment 1 - Lincoln - APP's for all classrooms (cross curricular) to stimulate inquiry base learning and motivate students through technology (Video Editor, ChemCraft, Questioning Game, etc.)	20000	<input type="checkbox"/>
2400	300	Lincoln - Respond-ability Performance Mgmt Sys. Fee includes system cost and 6 consulting, 4 modeling sessions @ \$2,000 ea.	20000	<input type="checkbox"/>
2400	300	Mason Clark - Respond-ability Performance Mgmt Sys. Fee includes system cost and 6 consulting, 4 modeling sessions @ 2,000 ea.	20000	<input type="checkbox"/>
2550	300	Amendment 1 - Adjustment for actual cost. Mason Clark - Academic After School Lab - transportation (3 buses X \$93/week X 17 weeks)	4743	<input type="checkbox"/>
2550	300	Amendment 1 - New Item. Lincoln - Academic learning experiences related to the curriculum increasing relevancy (ELA, Math, Social Studies, Science) Transportation for College visitations to SWIC and McKendree (50 students per trip) 2 buses X approx. \$500 per trip.	6000	<input type="checkbox"/>
2550	300	Amendment 1 - New Item. Mason Clark - Academic learning experiences related to the curriculum increasing relevancy (ELA, Math, Social Studies, Science) Transportation for College visitations to SWIC and McKendree (50 students per trip) 2 buses X approx. \$500 per trip.	6000	<input type="checkbox"/>
2550	300	Amendment 1 - New Item. Lincoln - Extended instruction - Summer Transportation (3 buses X \$186/day X 19 days)	10602	<input type="checkbox"/>
2550	300	Amendment 1 - New Item. Mason Clark - Extended instruction - Summer Transportation (3 buses X \$186/day X 19 days)	10602	<input type="checkbox"/>
2550	300	LEA - Amendment 1 - Adjustment for actual cost. LEA - Transformation Officer for Lincoln (.5 FTE/school) reports to the Executive Transformation Officer and provides daily oversight in	55000	<input type="checkbox"/>

2610	1100	the implementation of SIG components to complete benchmark reports and serve as liaison to ROE and the District.	55000	<input type="checkbox"/>
2610	1100	LEA - Amendment 1 - Adjustment for actual cost. LEA - Transformation Officer for Mason Clark (.5 FTE/school) reports to the Executive Transformation Officer and provides daily oversight in the implementation of SIG components to complete benchmark reports and serve as liaison to ROE and the District.	55000	<input type="checkbox"/>
2610	200	LEA - Amendment 1- Actual Cost- LEA - Transformation Officer .5 FTE for Lincoln - benefits - (Health Insurance, TRS, THIS, Medicare, Medical, Life)	22500	<input type="checkbox"/>
2610	200	LEA - Amendment 1- Actual cost- LEA - Transformation Officer .5 FTE for Mason Clark - benefits - (Health Insurance, TRS, THIS, Medicare, Medical, Life)	22500	<input type="checkbox"/>
2610	300	Amendment 1 - Adjustment for actual cost. Lincoln - Transformation team travel expenses for visitation to other school districts (Responsability, SIG schools, Fusion POP demo, AVID)	10000	<input type="checkbox"/>
2610	300	Amendment 1 - Adjustment for actual cost. Mason Clark - Transformation team travel expenses for visitation to other school districts (Responsability, SIG schools, Fusion POP demo, AVID)	10000	<input type="checkbox"/>
2610	400	LEA - Supplies and Materials - paper, folders, binders, pens, toner, etc. for transformation office	2500	<input type="checkbox"/>
2610	500	Amendment 1 - Adjustment for actual cost. Lincoln - Technology for administrative team - (laptops for classroom walkthroughs and Teachscape, performance monitoring)	1700	<input type="checkbox"/>
2610	500	Amendment 1 - Adjustment for actual cost. Mason Clark - Technology for administrative team - (laptops for classroom walkthroughs and Teachscape, performance monitoring)	1700	<input type="checkbox"/>
2640	100	Amendment- 1Lincoln - Increase Stipends for Academic Teacher Rewards for student growth. 40 certified staff @ 500.	20000	<input type="checkbox"/>
2640	100	Amendment -1-Mason Clark - Stipends for Academic Teacher Rewards for student growth. 40 certified staff @ \$500.	20000	<input type="checkbox"/>
2640	200	Amendment 1-Lincoln - Stipends for Academic Teacher Rewards for student growth - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	4000	<input type="checkbox"/>
2640	200	Amendment 1-Mason Clark - Stipends for Academic Teacher Rewards for student growth - benefits (Health Insurance, TRS, THIS, Medicare, Medical, Life)	4000	<input type="checkbox"/>
3000	300	Amendment 1 - Adjustment for actual cost. Lincoln - Classroom phones to increase parent outreach and improve safety, culture and climate - software and licensing. (37 phones X \$138.97/phone)	5142	<input type="checkbox"/>
3000	300	Amendment 1 - Adjustment for actual cost. Mason Clark - Classroom phones to increase parent outreach and improve safety, culture and climate - software and licensing. (37 phones X \$138.97/phone)	5142	<input type="checkbox"/>
3000	400	Amendment 1 - Adjustment for actual cost. Lincoln - Classroom phones to increase parent outreach and improve safety, culture and climate. (37 phones X approx. \$48.65/phone)	1800	<input type="checkbox"/>
3000	400	Amendment 1 - Adjustment for actual cost. Mason Clark - Classroom phones to increase parent outreach and improve safety, culture and climate. (37 phones X approx. \$48.65/phone)	1800	<input type="checkbox"/>
4000	300	Amendment 1- Corrected amount - Existing Line Items Consolidated- IARSS Lead Partner Services- Lincoln -On-site coordinator, parent liaison, content area consultants and on-sight instructional coaches, secretary, etc.	559679	<input type="checkbox"/>
4000	300	Amendment 1- Corrected amount - Existing Line Items Consolidated- IARSS Lead Partner Services-Mason Clark-On-site coordinator, parent liaison, content area consultants and on-sight instructional coaches, secretary, etc.	550163	<input type="checkbox"/>

Total Direct Costs 4914522  
- Capital Outlay Costs 251564  
Allowable Direct Costs 4662958  
Indirect Cost Rate % 1.81  
Maximum Indirect Cost \* 0

Indirect Cost 0

Total Allotment 4914522

Grand Total 4914522  
Allotment Remaining 0

Calculate Totals

\*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	571,149 -2,804	209,049 +38,508	91,024 +91,024	895,838 +850,410	248,164 +248,164			2,015,224 +1,225,302
2	2110	Attendance & Social Work Services	183,452 -15,000	55,070 -11,000	4,000 +3,000					242,522 -23,000
3	2120	Guidance Services	106,254	49,992	0 -40,000					156,246 -40,000
7	2210	Improvement of Instruction Services	355,800 -39,000	132,169 -18,247	380,964 +15,900	49,864 +49,864				918,797 +8,517
8	2220	Educational Media Services			30,000 +30,000					30,000 +30,000
9	2230	Assessment & Testing			121,160 +56,000					121,160 +56,000
10	2300	General Administration								
11	2400	School Administration			40,000					40,000
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services			37,947 +28,461					37,947 +28,461
18	2570	Internal Services*								
19	2610	Direction of Central Support Services	110,000	45,000 +400	20,000	2,500	3,400			180,900 +400
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*	40,000 +19,000	8,000						48,000 +19,000
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services			10,284	3,600				13,884
27	4000	Payment to Other Districts and Governmental Units			1,109,842 +109,842					1,109,842 +109,842
37										
29	Total Direct Costs		1,366,655 -37,804	499,280 +9,661	1,845,221 +294,227	951,802 +900,274	251,564 +248,164			4,914,522 +1,414,522
30	Approved Indirect Costs X 1.81%									
31	Total Budget									4,914,522 +1,414,522

\* If expenditures are shown, the indirect cost rate cannot be used

\*\* Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service