

ILLINOIS STATE BOARD OF EDUCATION
FY2014 Operating Budget
Public Acts 98-033, 98-034, 98-642

| | FY13 ISBE Appropriation | FY14 Board Recommend | FY14 Governor's Budget | FY14 Enacted P.A. 98-033 P.A. 98-034 P.A. 98-642 | Comparison of FY 2014 Enacted | | | |
|--|---------------------------------|----------------------------------|---------------------------------|---|-------------------------------|-----------------------------|------------------------------|-----------------------------|
| | | | | | to FY13 Appropriation | | to FY14 Board Recommendation | |
| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| \$000s | | | | | | | | |
| GENERAL FUNDS | | | | | | | | |
| General State Aid | | | | | | | | |
| Statutory Foundation Level | \$6,119 <i>Pro-rated 89%</i> | \$6,119 <i>Pro-rated 100%</i> | \$6,119 <i>Pro-rated 82%</i> | \$6,119 <i>Pro-rated 89%</i> | | | | |
| GSA Formula Grant | 2,684,807.0 | 3,072,235.9 | 2,522,752.0 | X | | | | |
| GSA Poverty Grant | 1,581,627.7 | 1,934,613.6 | 1,588,598.8 | X | | | | |
| Net Adjustments | 20,317.8 | 25,000.0 | 25,000.0 | X | | | | |
| Subtotal, General State Aid | 4,286,752.5 | 5,031,849.5 | 4,136,350.8 | 4,442,198.3 | 155,445.8 | 3.6% | (589,651.2) | -11.7% |
| Mandated Categoricals | | | | | | | | |
| Sp Ed - Personnel Reimbursement | 440,200.0 | 440,500.0 | 440,500.0 | 440,200.0 | 0.0 | 0.0% | (300.0) | -0.1% |
| Sp Ed - Funding for Children Requiring Sp Ed Services | 314,196.1 | 303,091.7 | 303,091.7 | 303,091.7 | (11,104.4) | -3.5% | 0.0 | 0.0% |
| Sp Ed - Orphanage Tuition | 111,000.0 | 105,000.0 | 105,000.0 | 105,000.0 | (6,000.0) | -5.4% | 0.0 | 0.0% |
| Sp Ed - Private Tuition | 206,843.3 | 219,119.0 | 219,119.0 | 218,947.7 | 12,104.4 | 5.9% | (171.3) | -0.1% |
| Sp Ed - Summer School | 10,100.0 | 10,500.0 | 10,500.0 | 10,100.0 | 0.0 | 0.0% | (400.0) | -3.8% |
| Sp Ed - Transportation | 440,500.0 | 450,300.0 | 450,300.0 | 440,500.0 | 0.0 | 0.0% | (9,800.0) | -2.2% |
| Subtotal, Special Ed Categoricals | 1,522,839.4 | 1,528,510.7 | 1,528,510.7 | 1,517,839.4 | (5,000.0) | -0.3% | (10,671.3) | -0.7% |
| Illinois Free Lunch/Breakfast | 14,300.0 | 14,300.0 | 9,000.0 | 14,300.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Orphanage Tuition | 13,000.0 | 12,000.0 | 12,000.0 | 12,000.0 | (1,000.0) | -7.7% | 0.0 | 0.0% |
| Transportation - Regular/Vocational | 205,808.9 | 205,808.9 | 60,179.4 | 205,808.9 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Mandated Categoricals | 1,755,948.3 | 1,760,619.6 | 1,609,690.1 | 1,749,948.3 | (6,000.0) | -0.3% | (10,671.3) | -0.6% |
| Standards and Assessments | | | | | | | | |
| Assessments | 27,400.0 | 35,500.0 | 27,400.0 | 24,870.0 | (2,530.0) | -9.2% | (10,630.0) | -29.9% |
| ACT Writing Exam | 0.0 | 0.0 | 0.0 | 2,530.0 | 2,530.0 | NA | 2,530.0 | NA |
| Growth Model | 0.0 | 2,400.0 | 0.0 | 0.0 | 0.0 | NA | (2,400.0) | -100.0% |
| Learning Stds & Assessments/Stds Materials & Training | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | (2,000.0) | -100.0% | (2,000.0) | -100.0% |
| Subtotal, Standards, Assessments and Accountability | 29,400.0 | 39,900.0 | 29,400.0 | 27,400.0 | (2,000.0) | -6.8% | (12,500.0) | -31.3% |
| Academic Improvement | | | | | | | | |
| Early Childhood Education | 300,192.4 | 340,192.4 | 300,192.4 | 300,192.4 | 0.0 | 0.0% | (40,000.0) | -11.8% |
| ECE Infrastructure & Administration | 0.0 | 0.0 | 0.0 | 6,230.0 | 6,230.0 | NA | 6,230.0 | NA |
| ECE Grants | 0.0 | 0.0 | 0.0 | 293,962.4 | 293,962.4 | NA | 293,962.4 | NA |
| Arts and Foreign Language | 500.0 | 500.0 | 500.0 | 0.0 | (500.0) | -100.0% | (500.0) | -100.0% |
| Bilingual Education | 63,381.2 | 74,381.2 | 63,381.2 | 63,381.2 | 0.0 | 0.0% | (11,000.0) | -14.8% |
| Bilingual Infrastructure & Administration | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | NA | 2,000.0 | NA |
| Bilingual Grant | 0.0 | 0.0 | 0.0 | 61,381.2 | 61,381.2 | NA | 61,381.2 | NA |

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| \$000s | | | | | | | | | |
| <u>College and Career Readiness</u> | | | | | | | | | |
| Advance Placement Classes | 527.0 | 750.0 | 527.0 | 500.0 | (27.0) | -5.1% | (250.0) | -33.3% | |
| Agricultural Education | 1,800.0 | 1,800.0 | 1,800.0 | 1,250.0 | (550.0) | -30.6% | (550.0) | -30.6% | |
| Career and Technical Education Programs | 38,062.1 | 38,062.1 | 38,062.1 | 38,062.1 | 0.0 | 0.0% | 0.0 | 0.0% | |
| <i>Subtotal Career and College Readiness</i> | <i>40,389.1</i> | <i>40,612.1</i> | <i>40,389.1</i> | <i>39,812.1</i> | <i>(577.0)</i> | <i>-1.4%</i> | <i>(800.0)</i> | <i>-2.0%</i> | |
| Subtotal, Academic Improvement | 404,462.7 | 455,685.7 | 404,462.7 | 403,385.7 | (1,077.0) | -0.3% | (52,300.0) | -11.5% | |
| <u>School Reform and Accountability</u> | | | | | | | | | |
| Lowest Performing Schools | 1,002.8 | 5,000.0 | 1,002.8 | 1,002.8 | 0.0 | 0.0% | (3,997.2) | -79.9% | |
| Statewide System of Support | | | | | | | 0.0 | NA | |
| Children's Mental Health Partnership | 300.0 | 300.0 | 300.0 | 300.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| State and District Technology Support | 3,000.0 | 3,000.0 | 3,000.0 | 2,500.0 | (500.0) | -16.7% | (500.0) | -16.7% | |
| Subtotal, School Reform and Accountability | 4,302.8 | 8,300.0 | 4,302.8 | 3,802.8 | (500.0) | -11.6% | (4,497.2) | -54.2% | |
| <u>Regional Delivery System</u> | | | | | | | | | |
| Regional Offices of Education - Bus Driver Training | B 70.0 | 70.0 | 70.0 | 0.0 | (70.0) | -100.0% | (70.0) | -100.0% | |
| Regional Offices of Education - Salaries | B 0.0 | 10,100.0 | 0.0 | 0.0 | 0.0 | NA | (10,100.0) | -100.0% | |
| Regional Offices of Education - School Services | B 2,225.1 | 6,500.0 | 0.0 | 0.0 | (2,225.1) | -100.0% | (6,500.0) | -100.0% | |
| Subtotal, Regional Offices of Education | 2,295.1 | 16,670.0 | 70.0 | 0.0 | (2,295.1) | -100.0% | (16,670.0) | -100.0% | |
| <u>Special Education</u> | | | | | | | | | |
| Autism | 100.0 | 250.0 | 100.0 | 100.0 | 0.0 | 0.0% | (150.0) | -60.0% | |
| Blind and Dyslexic | 816.6 | 816.6 | 816.6 | 816.6 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Community and Residential Services Authority | 592.3 | 592.3 | 592.3 | 592.3 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Materials Center for the Visually Impaired | 1,421.1 | 1,421.1 | 1,421.1 | 1,421.1 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Philip J. Rock Center and School | 3,577.8 | 3,577.8 | 3,577.8 | 3,577.8 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Subtotal, Special Education | 6,507.8 | 6,657.8 | 6,507.8 | 6,507.8 | 0.0 | 0.0% | (150.0) | -2.3% | |
| <u>Educator Quality and Support</u> | | | | | | | | | |
| National Board Certification | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Teach for America | 1,225.0 | 1,975.0 | 1,225.0 | 1,000.0 | (225.0) | -18.4% | (975.0) | -49.4% | |
| Performance Evaluations | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | NA | (200.0) | -100.0% | |
| Principal Mentoring Program | 0.0 | 900.0 | 0.0 | 0.0 | 0.0 | NA | (900.0) | -100.0% | |
| Teacher and Administrator Mentoring Program | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | NA | (5,000.0) | -100.0% | |
| Subtotal, Educator Quality and Support | 2,225.0 | 9,075.0 | 2,225.0 | 2,000.0 | (225.0) | -10.1% | (7,075.0) | -78.0% | |
| <u>Other Statewide District Categorical Assistance</u> | | | | | | | | | |
| District Consolidation Costs | 2,805.0 | 3,950.0 | 2,805.0 | 2,900.0 | 95.0 | 3.4% | (1,050.0) | -26.6% | |
| Financial Oversight /School Management Assistance | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | NA | |
| East St. Louis District 189 | 9,000.0 | 0.0 | 0.0 | 3,000.0 | (6,000.0) | -66.7% | 3,000.0 | NA | |
| School District Emergency Financial Assistance Fund Deposit | 0.0 | 13,640.0 | 0.0 | 1,500.0 | 1,500.0 | NA | (12,140.0) | -89.0% | |
| Subtotal, Other Statewide District Categorical Assistance | 11,805.0 | 17,590.0 | 2,805.0 | 7,400.0 | (4,405.0) | -37.3% | (10,190.0) | -57.9% | |

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| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| \$000s | | | | | | | | |
| <u>Student Health and Safety Initiatives</u> | | | | | | | | |
| Alternative Learning/Regional Safe Schools | 6,539.3 | 9,341.9 | 6,539.3 | 6,300.0 | (239.3) | -3.7% | (3,041.9) | -32.6% |
| Homeless Education | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | NA | (3,000.0) | -100.0% |
| Truant Alternative and Optional Education | 12,000.0 | 12,000.0 | 12,000.0 | 11,500.0 | (500.0) | -4.2% | (500.0) | -4.2% |
| School Security Grant Program | 0.0 | 20,000.0 | 0.0 | 0.0 | 0.0 | NA | (20,000.0) | -100.0% |
| Subtotal, Health & Safety Initiatives before lump sums | 18,539.3 | 44,341.9 | 18,539.3 | 17,800.0 | (739.3) | -4.0% | (26,541.9) | -59.9% |
| Educator Investigations/Hearings--Lump Sum | 184.0 | 184.0 | 184.0 | 184.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Student Health and Safety Initiatives | 18,723.3 | 44,525.9 | 18,723.3 | 17,984.0 | (739.3) | -3.9% | (26,541.9) | -59.6% |
| <u>Miscellaneous</u> | | | | | | | | |
| After School Matters | 2,500.0 | 0.0 | 2,500.0 | 2,000.0 | (500.0) | -20.0% | 2,000.0 | NA |
| Targeted Initiatives | 0.0 | 0.0 | 0.0 | 350.0 | 350.0 | NA | 350.0 | NA |
| Tax Equivalent Grants | 222.6 | 222.6 | 222.6 | 222.6 | 0.0 | 0.0% | 0.0 | 0.0% |
| Illinois Coalition for Immigrant and Refugee Rights | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0% | 1,000.0 | NA |
| Subtotal, Miscellaneous | 3,722.6 | 222.6 | 2,722.6 | 3,572.6 | (150.0) | -4.0% | 3,350.0 | 1504.9% |
| Subtotal Grants without GSA/MCATS | 483,444.3 | 598,627.0 | 471,219.2 | 472,052.9 | -11,391.3 | -2.4% | -126,574.1 | -21.1% |
| TOTAL - GRANTS | 6,526,145.1 | 7,391,096.1 | 6,217,260.1 | 6,664,199.5 | 138,054.4 | 2.1% | (726,896.6) | -9.8% |
| ADMINISTRATION --GENERAL FUNDS | | | | | | | | |
| Personal Services | 16,036.3 | 16,036.3 | 16,036.3 | 0.0 | (16,036.3) | -100.0% | (16,036.3) | -100.0% |
| Retirement Pick-Up | 191.8 | 191.8 | 191.8 | 0.0 | (191.8) | -100.0% | (191.8) | -100.0% |
| Retirement | 0.0 | 200.0 | 200.0 | 0.0 | 0.0 | NA | (200.0) | -100.0% |
| Social Security/Medicare | 517.6 | 517.6 | 517.6 | 0.0 | (517.6) | -100.0% | (517.6) | -100.0% |
| Sub-Total Personal Services and Benefits | 16,745.7 | 16,945.7 | 16,945.7 | 0.0 | (16,745.7) | -100.0% | (16,945.7) | -100.0% |
| Contractual | 6,000.0 | 6,000.0 | 6,000.0 | 0.0 | (6,000.0) | -100.0% | (6,000.0) | -100.0% |
| Travel | 166.3 | 300.0 | 166.3 | 0.0 | (166.3) | -100.0% | (300.0) | -100.0% |
| Commodities | 71.3 | 71.3 | 71.3 | 0.0 | (71.3) | -100.0% | (71.3) | -100.0% |
| Printing | 64.7 | 64.7 | 64.7 | 0.0 | (64.7) | -100.0% | (64.7) | -100.0% |
| Equipment | 132.2 | 132.2 | 132.2 | 0.0 | (132.2) | -100.0% | (132.2) | -100.0% |
| Telecommunications | 450.0 | 450.0 | 450.0 | 0.0 | (450.0) | -100.0% | (450.0) | -100.0% |
| Operation of Automotive Equipment | 23.8 | 23.8 | 23.8 | 0.0 | (23.8) | -100.0% | (23.8) | -100.0% |
| Subtotal, Operations | 23,654.0 | 23,987.7 | 23,854.0 | 0.0 | (23,654.0) | -100.0% | (23,987.7) | -100.0% |
| GRF Administrative Lump Sum | 0.0 | 0.0 | 0.0 | 23,180.9 | 23,180.9 | NA | 23,180.9 | NA |
| Strategic Plan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | NA |
| Subtotal, Lump Sums | 0.0 | 0.0 | 0.0 | 23,180.9 | 23,180.9 | NA | 23,180.9 | NA |
| TOTAL - ADMINISTRATION AND LUMP SUMS | 23,654.0 | 23,987.7 | 23,854.0 | 23,180.9 | (473.0) | -2.0% | (806.8) | -3.4% |
| GENERAL FUNDS TOTAL | 6,549,799.0 | 7,415,083.8 | 6,241,114.1 | 6,687,380.4 | 137,581.4 | 2.1% | (727,703.4) | -9.8% |

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| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) | |
| \$000s | | | | | | | | | |
| OTHER STATE FUNDS | | | | | | | | | |
| ADMINISTRATION--OTHER STATE FUNDS | | | | | | | | | |
| Ordinary & Contingent Expenses - Indirect Cost Recovery | 7,015.2 | 7,015.2 | 7,015.2 | 7,015.2 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees | 2,208.9 | 2,208.9 | 2,208.9 | 2,208.9 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Ordinary & Contingent Expenses - Teacher Certificate Fees | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Ordinary & Contingent Expenses - School Infrastructure Fund | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Subtotal, Lump Sums | 14,824.1 | 14,824.1 | 14,824.1 | 14,824.1 | 0.0 | 0.0% | 0.0 | 0.0% | |
| TOTAL - ADMINISTRATION | 14,824.1 | 14,824.1 | 14,824.1 | 14,824.1 | 0.0 | 0.0% | 0.0 | 0.0% | |
| GRANTS--OTHER STATE FUNDS | | | | | | | | | |
| After School Rescue Fund | 200.0 | 200.0 | 200.0 | 200.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Charter Schools Revolving Loan Fund | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Drivers Education Fund | 17,500.0 | 15,000.0 | 15,000.0 | 15,000.0 | (2,500.0) | -14.3% | 0.0 | 0.0% | |
| Downstate Transit Improvement Fund - Agriculture Education A | 0.0 | 0.0 | 0.0 | 550.0 | 550.0 | NA | 550.0 | NA | |
| Personal Property Replacement Tax Fund - ROE Salaries B | 12,025.0 | 0.0 | 12,025.0 | 12,400.0 | 375.0 | 3.1% | 12,400.0 | NA | |
| Personal Property Replacement Tax Fund - ROE Services B | 0.0 | 0.0 | 2,225.0 | 2,225.0 | 2,225.0 | NA | 2,225.0 | NA | |
| Personal Property Replacement Tax Fund - Bus Driver Training B | 0.0 | 0.0 | 0.0 | 70.0 | 70.0 | NA | 70.0 | NA | |
| School District Emergency Financial Assistance Fund | 1,000.0 | 14,640.0 | 1,000.0 | 16,140.0 | 15,140.0 | 1514.0% | 1,500.0 | 10.2% | |
| School Technology Revolving Loan Fund | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| State Board of Education Special Purpose Trust Fund | 8,484.8 | 8,484.8 | 8,484.8 | 8,484.8 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Temporary Relocation Expenses Revolving Grant Fund | 1,400.0 | 1,400.0 | 1,400.0 | 1,400.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| State Charter School Commission Fund | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Subtotal, Grants | 46,229.8 | 45,344.8 | 45,954.8 | 62,089.8 | 15,860.0 | 34.3% | 16,745.0 | 36.9% | |
| TOTAL - GRANTS | 46,229.8 | 45,344.8 | 45,954.8 | 62,089.8 | 15,860.0 | 34.3% | 16,745.0 | 36.9% | |
| OTHER STATE FUNDS TOTAL | 61,053.9 | 60,168.9 | 60,778.9 | 76,913.9 | 15,860.0 | 26.0% | 16,745.0 | 27.8% | |

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| \$000s | | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | |
| <u>Operations</u> | | | | | | | | | |
| Personal Services | 17,375.7 | 17,897.0 | 17,897.0 | 17,897.0 | 521.3 | 3.0% | 0.0 | 0.0% | |
| Retirement Pick-Up | 109.4 | 114.9 | 114.9 | 114.9 | 5.5 | 5.0% | 0.0 | 0.0% | |
| Retirement | 7,507.5 | 7,732.7 | 7,732.7 | 7,732.7 | 225.2 | 3.0% | 0.0 | 0.0% | |
| Social Security/Medicare | 1,222.6 | 1,259.3 | 1,259.3 | 1,259.3 | 36.7 | 3.0% | 0.0 | 0.0% | |
| Group Insurance | 5,052.2 | 5,203.8 | 5,203.8 | 5,203.8 | 151.6 | 3.0% | 0.0 | 0.0% | |
| Sub-Total Personal Services and Benefits | 31,267.4 | 32,207.7 | 32,207.7 | 32,207.7 | 940.3 | 3.0% | 0.0 | 0.0% | |
| Contractual | 25,525.5 | 26,525.5 | 26,525.5 | 26,525.5 | 1,000.0 | 3.9% | 0.0 | 0.0% | |
| Travel | 2,030.0 | 2,030.0 | 2,030.0 | 2,030.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Commodities | 410.0 | 410.0 | 410.0 | 410.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Printing | 498.0 | 498.0 | 498.0 | 498.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Equipment | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Telecommunications | 459.0 | 459.0 | 459.0 | 459.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Subtotal, Operations | 61,189.9 | 63,130.2 | 63,130.2 | 63,130.2 | 1,940.3 | 3.2% | 0.0 | 0.0% | |
| TOTAL- ADMINISTRATION | 61,189.9 | 63,130.2 | 63,130.2 | 63,130.2 | 1,940.3 | 3.2% | 0.0 | 0.0% | |
| GRANTS | | | | | | | | | |
| <u>Career and Technical Education</u> | | | | | | | | | |
| Career and Technical Education - Basic | 55,000.0 | 55,000.0 | 55,000.0 | 55,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Career and Technical Education - Tech Prep | 100.0 | 0.0 | 0.0 | 0.0 | (100.0) | -100.0% | 0.0 | NA | |
| Subtotal, Career and Technical Education | 55,100.0 | 55,000.0 | 55,000.0 | 55,000.0 | (100.0) | -0.2% | 0.0 | 0.0% | |
| <u>Child Nutrition</u> | | | | | | | | | |
| Child Nutrition Programs | 725,000.0 | 725,000.0 | 725,000.0 | 725,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Subtotal, Child Nutrition | 725,000.0 | 725,000.0 | 725,000.0 | 725,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| <u>Individuals with Disabilities Act</u> | | | | | | | | | |
| Individuals with Disabilities Education Act | 700,000.0 | 700,000.0 | 700,000.0 | 700,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Individuals with Disabilities Education Act - Deaf and Blind | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Individuals with Disabilities Education Act - Preschool | 25,000.0 | 25,000.0 | 25,000.0 | 25,000.0 | 0.0 | 0.0% | 0.0 | 0.0% | |
| Individuals with Disabilities Education Act - State Improvement | 4,000.0 | 4,350.0 | 4,350.0 | 4,350.0 | 350.0 | 8.8% | 0.0 | 0.0% | |
| Bellfare JCB | 500.0 | 0.0 | 0.0 | 0.0 | (500.0) | -100.0% | 0.0 | NA | |
| Subtotal, Individuals with Disabilities Act | 730,000.0 | 729,850.0 | 729,850.0 | 729,850.0 | -150.0 | 0.0% | 0.0 | 0.0% | |

| | FY13 ISBE Appropriation | FY14 Board Recommend | FY14 Governor's Budget | FY14 Enacted P.A. 98-033 P.A. 98-034 P.A. 98-642 | Comparison of FY 2014 Enacted | | | |
|---|-------------------------------|----------------------------|------------------------------|---|-------------------------------|-----------------------------|------------------------------|-----------------------------|
| | | | | | to FY13 Appropriation | | to FY14 Board Recommendation | |
| | | | | | \$ Increase (Decrease) | % Increase (Decrease) | \$ Increase (Decrease) | % Increase (Decrease) |
| \$000s | | | | | | | | |
| <u>NCLB (excluding Assessments)</u> | | | | | | | | |
| NCLB - Title I - Advanced Placement Program | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title I | 825,000.0 | 930,000.0 | 930,000.0 | 930,000.0 | 105,000.0 | 12.7% | 0.0 | 0.0% |
| NCLB - Title I - ARRA | 150,000.0 | 73,400.0 | 73,400.0 | 73,400.0 | (76,600.0) | -51.1% | 0.0 | 0.0% |
| NCLB - Title I - Striving Readers | 500.0 | 0.0 | 0.0 | 0.0 | (500.0) | -100.0% | 0.0 | NA |
| NCLB - Title II - Enhancing Education Through Technology | 5,000.0 | 0.0 | 0.0 | 0.0 | (5,000.0) | -100.0% | 0.0 | NA |
| NCLB - Title II - Enhancing Education Through Technology - ARRA | 100.0 | 0.0 | 0.0 | 0.0 | (100.0) | -100.0% | 0.0 | NA |
| NCLB - Title II - Math/Science Partnerships | 14,000.0 | 14,000.0 | 14,000.0 | 14,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title II - Teacher/Principal Training | 157,000.0 | 157,000.0 | 157,000.0 | 157,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title III - Language Acquisition | 45,000.0 | 45,250.0 | 45,250.0 | 45,250.0 | 250.0 | 0.6% | 0.0 | 0.0% |
| NCLB - Title IV - 21st Century/Community Service Programs | 65,000.0 | 74,000.0 | 74,000.0 | 74,000.0 | 9,000.0 | 13.8% | 0.0 | 0.0% |
| NCLB - Title IV - Safe and Drug Free Schools | 500.0 | 0.0 | 0.0 | 0.0 | (500.0) | -100.0% | 0.0 | NA |
| NCLB - Title V - Charter Schools | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title VI - Rural and Low Income Schools | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| NCLB - Title X - Homeless Education | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, NCLB (excluding Assessments) | 1,281,100.0 | 1,312,650.0 | 1,312,650.0 | 1,312,650.0 | 31,550.0 | 2.5% | 0.0 | 0.0% |
| <u>Assessments</u> | | | | | | | | |
| Assessments | 23,780.3 | 23,780.3 | 23,780.3 | 23,780.3 | 0.0 | 0.0% | 0.0 | 0.0% |
| ONPAR | 2,000.0 | 0.0 | 0.0 | 0.0 | (2,000.0) | -100.0% | 0.0 | NA |
| Subtotal, Assessments | 25,780.3 | 23,780.3 | 23,780.3 | 23,780.3 | (2,000.0) | -7.8% | 0.0 | 0.0% |
| <u>Other Grants</u> | | | | | | | | |
| Congressional Special Projects | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Learn and Serve America | 500.0 | 0.0 | 0.0 | 0.0 | (500.0) | -100.0% | 0.0 | NA |
| Longitudinal Data System | 5,200.0 | 5,200.0 | 5,200.0 | 5,200.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Longitudinal Data System - ARRA | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Early Learning Challenge | 35,000.0 | 35,000.0 | 35,000.0 | 35,000.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Race to the Top | 42,800.0 | 42,800.0 | 42,800.0 | 42,800.0 | 0.0 | 0.0% | 0.0 | 0.0% |
| Subtotal, Other Grants | 98,500.0 | 98,000.0 | 98,000.0 | 98,000.0 | (500.0) | -0.5% | 0.0 | 0.0% |
| TOTAL - GRANTS | 2,915,480.3 | 2,944,280.3 | 2,944,280.3 | 2,944,280.3 | 28,800.0 | 1.0% | - | 0.0% |
| TOTAL - FEDERAL FUNDS | 2,976,670.2 | 3,007,410.5 | 3,007,410.5 | 3,007,410.5 | 30,740.3 | 1.0% | - | 0.0% |
| GRAND TOTAL | 9,587,523.1 | 10,482,663.2 | 9,309,303.5 | 9,771,704.8 | 184,181.7 | 1.9% | (710,958.4) | -6.8% |

Notes:

A - Agriculture Education is flat funded in FY14 at \$1,800,000. \$1,250,000 is appropriated from General Revenue Fund & \$505,000 is appropriated from the Downstate Transit Improvement Fund.

B - In FY14 all expenses associated with the Regional Offices of Education will be funded from the Personal Property Tax Replacement Fund.