

**ILLINOIS STATE BOARD OF EDUCATION**  
**FY 2015 Operating Budget (revised)**  
**Public Act 98-677**  
**Public Act 99-0001 (Supplemental)**

\$000s	FY14 ISBE Appropriation	FY 15 Board Recommendation	FY 15 Governor's Recommended Budget	FY15 Original Appropriation PA 98-677	FY15 Revised Appropriation PA 99-0001	Comparison of FY 2015 Revised Appropriation PA 99-0001			
						to FY14 Appropriation		to FY15 Board Recommendation	
						\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>									
<b>General State Aid</b>									
Statutory Foundation Level	\$6,119 <i>Pro-rated 89%</i>	\$6,119 <i>Pro-rated 100%</i>	\$6,119 <i>Pro-rated 91%</i>	\$6,119 <i>Pro-rated 89%</i>	\$6,119 <i>Pro-rated 87%</i>				
GSA Formula Grant	2,436,349.2	3,022,748.4	2,597,451.6	2,553,249.7	2,503,215.2	66,866.0	2.7%	(519,533.2)	-17.2%
PTELL Adjustment	266,135.5	188,198.6	164,601.4	161,800.3	175,931.2	(90,204.3)	-33.9%	(12,267.4)	-6.5%
GSA Supplemental Low-Income Grant	1,712,100.1	2,085,581.1	1,808,252.3	1,777,480.5	1,724,500.8	12,400.7	0.7%	(361,080.3)	-17.3%
Net Adjustments	27,613.5	25,000.0	30,000.0	30,000.0	21,626.4	(5,987.1)	-21.7%	(3,373.6)	-13.5%
<b>Subtotal, General State Aid</b>	<b>4,442,198.3</b>	<b>5,321,528.2</b>	<b>4,600,305.2</b>	<b>4,522,530.5</b>	<b>4,425,273.6</b>	<b>(16,924.7)</b>	<b>-0.4%</b>	<b>(896,254.6)</b>	<b>-16.8%</b>
<b>Mandated Category</b>									
Sp Ed - Personnel Reimbursement	440,200.0	442,600.0	442,600.0	440,500.0	430,588.8	(9,611.2)	-2.2%	(12,011.2)	-2.7%
Sp Ed - Funding for Children Requiring Sp Ed Services	303,091.7	302,928.9	302,928.9	302,928.9	296,113.0	(6,978.7)	-2.3%	(6,815.9)	-2.2%
Sp Ed - Orphanage Tuition	105,000.0	95,000.0	95,000.0	95,000.0	92,862.5	(12,137.5)	-11.6%	(2,137.5)	-2.3%
Sp Ed - Private Tuition	218,947.7	228,000.0	218,947.7	230,192.4	225,013.1	6,065.4	2.8%	(2,986.9)	-1.3%
Sp Ed - Summer School	10,100.0	13,000.0	13,000.0	10,100.0	10,100.0	0.0	0.0%	(2,900.0)	-22.3%
Sp Ed - Transportation	440,500.0	462,900.0	462,900.0	450,500.0	440,363.8	(136.2)	0.0%	(22,536.2)	-4.9%
<b>Subtotal, Special Ed Category</b>	<b>1,517,839.4</b>	<b>1,544,428.9</b>	<b>1,535,376.6</b>	<b>1,529,221.3</b>	<b>1,495,041.2</b>	<b>(22,798.2)</b>	<b>-1.5%</b>	<b>(49,387.7)</b>	<b>-3.2%</b>
Illinois Free Lunch/Breakfast	14,300.0	14,300.0	14,300.0	9,000.0	9,000.0	(5,300.0)	-37.1%	(5,300.0)	-37.1%
Orphanage Tuition	12,000.0	12,000.0	12,000.0	12,000.0	11,730.0	(270.0)	-2.3%	(270.0)	-2.3%
Transportation - Regular/Vocational	205,808.9	236,193.5	205,808.9	205,808.9	201,178.2	(4,630.7)	-2.2%	(35,015.3)	-14.8%
<b>Subtotal, Mandated Category</b>	<b>1,749,948.3</b>	<b>1,806,922.4</b>	<b>1,767,485.5</b>	<b>1,756,030.2</b>	<b>1,716,949.4</b>	<b>(32,998.9)</b>	<b>-1.9%</b>	<b>(89,973.0)</b>	<b>-5.0%</b>
<b>Hold Harmless Distribution Funding</b>									
Hold Harmless Distribution Funding	0.0	0.0	0.0	-	97,000.0	97,000.0	NA	97,000.0	NA
<b>Subtotal, Hold Harmless Distribution Funding</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>97,000.0</b>	<b>97,000.0</b>	<b>NA</b>	<b>97,000.0</b>	<b>NA</b>
<b>Standards and Assessments</b>									
Assessments	27,400.0	54,534.4	54,534.4	44,600.0	43,596.5	16,196.5	59.1%	(10,937.9)	-20.1%
Growth Model	0.0	0.0	0.0	-	-	(0.001)	-100.0%	0.000	NA
Longitudinal Data System	0.0	2,311.3	2,311.3	0.0	0.0	0.0	NA	(2,311.3)	-100.0%
Learning Stds & Assessments/Std Materials & Training	0.0	0.0	0.0	-	-	(0.0)	-100.0%	0.0	NA
<b>Subtotal, Standards, Assessments and Accountability</b>	<b>27,400.0</b>	<b>56,845.7</b>	<b>56,845.7</b>	<b>44,600.0</b>	<b>43,596.5</b>	<b>16,196.5</b>	<b>59.1%</b>	<b>(13,249.2)</b>	<b>-23.3%</b>
<b>Academic Improvement</b>									
Early Childhood Education	300,192.4	325,123.5	325,123.5	300,192.4	293,438.1	(6,754.3)	-2.2%	(31,685.4)	-9.7%
Arts and Foreign Language	0.0	500.0	500.0	500.0	488.8	488.8	NA	(11.2)	-2.2%
Extended Learning Time	0.0	10,000.0	5,000.0	0.0	0.0	0.0	NA	(10,000.0)	-100.0%
Gifted Education	0.0	65.0	0.0	-	-	0.0	NA	(65.0)	-100.0%
Bilingual Education	63,381.2	75,652.0	74,652.0	63,681.2	62,248.4	(1,132.8)	-1.8%	(13,403.6)	-17.7%

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<b><u>College and Career Readiness</u></b>									
Advance Placement Classes	500.0	500.0	500.0	500.0	488.8	(11.2)	-2.2%	(11.2)	-2.2%
Low-Income Advanced Placement	0.0	2,000.0	2,000.0	0.0	0.0	0.0	NA	(2,000.0)	-100.0%
Agricultural Education	1,250.0	2,000.0	1,750.0	1,800.0	1,759.5	509.5	40.8%	(240.5)	-12.0%
Career and Technical Education Programs	38,062.1	38,062.1	38,062.1	38,062.1	38,062.1	0.0	0.0%	0.0	0.0%
<i>Subtotal Career and College Readiness</i>	<i>39,812.1</i>	<i>42,562.1</i>	<i>42,312.1</i>	<i>40,362.1</i>	<i>40,310.4</i>	<i>498.3</i>	<i>1.3%</i>	<i>(2,251.7)</i>	<i>-5.3%</i>
<b><i>Subtotal, Academic Improvement</i></b>	<b><i>403,385.7</i></b>	<b><i>453,902.6</i></b>	<b><i>447,587.6</i></b>	<b><i>404,735.7</i></b>	<b><i>396,485.7</i></b>	<b><i>(6,900.0)</i></b>	<b><i>-1.7%</i></b>	<b><i>(57,416.9)</i></b>	<b><i>-12.6%</i></b>
<b><u>School Reform and Accountability</u></b>									
Lowest Performing Schools	1,002.8	5,000.0	5,000.0	1,002.8	980.2	(22.6)	-2.3%	(4,019.8)	-80.4%
Statewide System of Support									
Children's Mental Health Partnership	300.0	300.0	300.0	300.0	293.3	(6.7)	-2.2%	(6.7)	-2.2%
State and District Technology Support	2,500.0	5,600.0	5,600.0	2,500.0	2,443.8	(56.2)	-2.2%	(3,156.2)	-56.4%
<b><i>Subtotal, School Reform and Accountability</i></b>	<b><i>3,802.8</i></b>	<b><i>10,900.0</i></b>	<b><i>10,900.0</i></b>	<b><i>3,802.8</i></b>	<b><i>3,717.3</i></b>	<b><i>(85.5)</i></b>	<b><i>-2.2%</i></b>	<b><i>(7,182.7)</i></b>	<b><i>-65.9%</i></b>
<b><u>Targeted Special Education</u></b>									
Autism	100.0	100.0	100.0	100.0	97.8	(2.2)	-2.2%	(2.2)	-2.2%
Blind and Dyslexic	816.6	846.6	846.6	816.6	816.6	0.0	0.0%	(30.0)	-3.5%
Community and Residential Services Authority	592.3	592.3	592.3	592.3	579.0	(13.3)	-2.2%	(13.3)	-2.2%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	1,421.1	1,389.1	(32.0)	-2.3%	(32.0)	-2.3%
Philip J. Rock Center and School	3,577.8	3,577.8	3,577.8	3,577.8	3,497.3	(80.5)	-2.2%	(80.5)	-2.2%
<b><i>Subtotal, Targeted Special Education</i></b>	<b><i>6,507.8</i></b>	<b><i>6,537.8</i></b>	<b><i>6,537.8</i></b>	<b><i>6,507.8</i></b>	<b><i>6,379.8</i></b>	<b><i>(128.0)</i></b>	<b><i>-2.0%</i></b>	<b><i>(158.0)</i></b>	<b><i>-2.4%</i></b>
<b><u>Educator Quality and Support</u></b>									
National Board Certification	1,000.0	1,000.0	1,000.0	1,000.0	977.5	(22.5)	-2.3%	(22.5)	-2.3%
Teach for America	1,000.0	1,950.0	1,950.0	1,000.0	1,000.0	0.0	0.0%	(950.0)	-48.7%
Diversified Educator Recruitment	0.0	700.0	700.0	0.0	0.0	0.0	NA	(700.0)	-100.0%
Teacher Instructional Support	0.0	10,000.0	5,000.0	0.0	0.0	0.0	NA	(10,000.0)	-100.0%
Performance Evaluations	0.0	200.0	200.0	0.0	0.0	0.0	NA	(200.0)	-100.0%
Principal Mentoring Program	0.0	1,000.0	1,000.0	0.0	0.0	0.0	NA	(1,000.0)	-100.0%
Teacher and Administrator Mentoring Program	0.0	5,000.0	5,000.0	0.0	0.0	0.0	NA	(5,000.0)	-100.0%
<b><i>Subtotal, Educator Quality and Support</i></b>	<b><i>2,000.0</i></b>	<b><i>19,850.0</i></b>	<b><i>14,850.0</i></b>	<b><i>2,000.0</i></b>	<b><i>1,977.5</i></b>	<b><i>(22.5)</i></b>	<b><i>-1.1%</i></b>	<b><i>(17,872.5)</i></b>	<b><i>-90.0%</i></b>
<b><u>Other Statewide District Categorical Assistance</u></b>									
East St. Louis District 189	3,000.0	0.0	0.0	-	-	(3,000.0)	-100.0%	0.0	NA
District Interventions	0.0	13,090.0	13,090.0	13,090.0	12,795.5	12,795.5	NA	(294.5)	-2.2%
Emergency Relief for School Districts	0.0	5,000.0	0.0	-	-	0.0	NA	(5,000.0)	-100.0%
Regional Consolidation Incentive Fund	0.0	10,000.0	0.0	-	-	0.0	NA	(10,000.0)	-100.0%
School District Emergency Financial Assistance Fund Deposit	1,500.0	0.0	0.0	-	-	(1,500.0)	-100.0%	0.0	NA
Temporary Relocation Expenses Revolving Grant Fund Deposit	0.0	350.0	0.0	-	-	0.0	NA	(350.0)	-100.0%
<b><i>Subtotal, Other Statewide District Categorical Assistance</i></b>	<b><i>7,400.0</i></b>	<b><i>32,410.0</i></b>	<b><i>17,060.0</i></b>	<b><i>16,475.5</i></b>	<b><i>16,104.8</i></b>	<b><i>8,704.8</i></b>	<b><i>117.6%</i></b>	<b><i>(16,305.2)</i></b>	<b><i>-50.3%</i></b>

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<b>Student Health and Safety Initiatives</b>									
Alternative Learning/Regional Safe Schools	6,300.0	16,682.0	11,500.0	6,300.0	6,158.3	(141.7)	-2.2%	(10,523.7)	-63.1%
Homeless Education	0.0	3,000.0	3,000.0	0.0	0.0	0.0	NA	(3,000.0)	-100.0%
School Security Grant Program	0.0	0.0	0.0			0.0	NA	0.0	NA
<b>Subtotal, Health &amp; Safety Initiatives before lump sums</b>	<b>17,800.0</b>	<b>37,752.0</b>	<b>29,500.0</b>	<b>17,800.0</b>	<b>17,399.6</b>	<b>(400.4)</b>	<b>-2.2%</b>	<b>(20,352.4)</b>	<b>-53.9%</b>
Educator Investigations/Hearings--Lump Sum	184.0	184.0	184.0	184.0	179.9	(4.1)	-2.2%	(4.1)	-2.2%
<b>Subtotal, Student Health and Safety Initiatives</b>	<b>17,984.0</b>	<b>37,936.0</b>	<b>29,684.0</b>	<b>17,984.0</b>	<b>17,579.5</b>	<b>(404.5)</b>	<b>-2.2%</b>	<b>(20,356.5)</b>	<b>-53.7%</b>
<b>Miscellaneous</b>									
After School Matters	2,000.0	0.0	2,000.0	2,500.0	2,443.8	443.8	22.2%	2,443.8	NA
Targeted Initiatives	350.0	0.0	0.0	3,200.0	3,128.0	2,778.0	793.7%	3,128.0	NA
Tax Equivalent Grants	222.6	222.6	222.6	222.6	222.6	0.0	0.0%	0.0	0.0%
Illinois Coalition for Immigrant and Refugee Rights	1,000.0	0.0	1,000.0	-	-	(1,000.0)	-100.0%	0.0	NA
Southwest Organizing Project	0.0	0.0	0.0	1,500.0	1,466.3	1,466.3	NA	1,466.3	NA
<b>Subtotal, Miscellaneous</b>	<b>3,572.6</b>	<b>222.6</b>	<b>3,222.6</b>	<b>7,422.6</b>	<b>7,260.7</b>	<b>3,688.1</b>	<b>103.2%</b>	<b>7,038.1</b>	<b>3161.8%</b>
<b>Subtotal Grants without GSA/MCATS/Hold Harmless</b>	<b>472,052.9</b>	<b>618,604.7</b>	<b>586,687.7</b>	<b>503,528.4</b>	<b>493,101.8</b>	<b>21,048.9</b>	<b>4.5%</b>	<b>-125,502.9</b>	<b>-20.3%</b>
<b>TOTAL - GRANTS</b>	<b>A 6,664,199.5</b>	<b>7,747,055.3</b>	<b>6,954,478.4</b>	<b>6,782,089.1</b>	<b>6,732,324.8</b>	<b>68,125.3</b>	<b>1.0%</b>	<b>(1,014,730.4)</b>	<b>-13.1%</b>
<b>ADMINISTRATION --GENERAL FUNDS</b>									
Personal Services	0.0	16,036.3	16,036.3	15,563.3	15,213.1	15,213.1	NA	(823.2)	-5.1%
Retirement Pick-Up	0.0	191.8	191.8	191.8	237.5	237.5	NA	45.7	23.8%
Retirement	0.0	0.0	0.0	-	-	0.0	NA	0.0	NA
Social Security/Medicare	0.0	517.6	517.6	517.6	456.0	456.0	NA	(61.6)	-11.9%
<b>Sub-Total Personal Services and Benefits</b>	<b>0.0</b>	<b>16,745.7</b>	<b>16,745.7</b>	<b>16,272.7</b>	<b>15,906.6</b>	<b>15,906.6</b>	<b>NA</b>	<b>(839.1)</b>	<b>-5.0%</b>
Contractual	0.0	6,000.0	6,000.0	6,000.0	5,865.0	5,865.0	NA	(135.0)	-2.3%
Travel	0.0	300.0	300.0	166.3	162.5	162.5	NA	(137.5)	-45.8%
Commodities	0.0	71.3	71.3	71.3	69.7	69.7	NA	(1.6)	-2.2%
Printing	0.0	64.7	64.7	64.7	63.2	63.2	NA	(1.5)	-2.3%
Equipment	0.0	132.2	132.2	132.2	129.2	129.2	NA	(3.0)	-2.3%
Telecommunications	0.0	450.0	450.0	450.0	439.9	439.9	NA	(10.1)	-2.2%
Operation of Automotive Equipment	0.0	23.8	23.8	23.8	23.3	23.3	NA	(0.5)	-2.1%
<b>Subtotal, Operations</b>	<b>0.0</b>	<b>23,787.7</b>	<b>23,787.7</b>	<b>23,180.9</b>	<b>22,659.4</b>	<b>22,659.4</b>	<b>NA</b>	<b>(1,128.3)</b>	<b>-4.7%</b>
GRF Administrative Lump Sum	23,180.9	0.0	0.0	-	-	(23,180.9)	-100.0%	0.0	NA
Strategic Plan	0.0	0.0	0.0	-	-	(0.0)	-100.0%	0.0	NA
<b>Subtotal, Lump Sums</b>	<b>23,180.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>	<b>-</b>	<b>(23,180.9)</b>	<b>-100.0%</b>	<b>0.0</b>	<b>NA</b>
<b>TOTAL - ADMINISTRATION AND LUMP SUMS</b>	<b>23,180.9</b>	<b>23,787.7</b>	<b>23,787.7</b>	<b>23,180.9</b>	<b>22,659.4</b>	<b>(521.5)</b>	<b>-2.2%</b>	<b>(1,128.3)</b>	<b>-4.7%</b>
<b>TOTAL, including Fund for the Advancement of Education</b>	<b>A 6,687,380.4</b>	<b>7,770,843.0</b>	<b>6,978,266.1</b>	<b>6,805,270.1</b>	<b>6,754,984.2</b>	<b>67,603.8</b>	<b>1.0%</b>	<b>(1,015,858.7)</b>	<b>-13.1%</b>

A: House Bill 6093 requires \$200 million of the GSA appropriation to come from the Fund for the Advancement of Education, a non-General Fund

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<b>OTHER STATE FUNDS</b>									
<b>ADMINISTRATION--OTHER STATE FUNDS</b>									
Ordinary & Contingent Expenses - Indirect Cost Recovery	7,015.2	7,015.2	7,015.2	7,015.2	7,015.2	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Chicago Teacher Cert. Fees	2,208.9	2,208.9	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Lump Sums</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - ADMINISTRATION</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS--OTHER STATE FUNDS</b>									
After School Rescue Fund	200.0	200.0	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	20.0	20.0	20.0	20.0	20.0	0.0	0.0%	0.0	0.0%
Drivers Education Fund	15,000.0	15,000.0	15,000.0	17,900.0	17,900.0	2,900.0	19.3%	2,900.0	19.3%
Downstate Transit Improvement Fund - Agriculture Education	550.0	0.0	0.0	0.0	0.0	(550.0)	-100.0%	0.0	NA
Personal Property Replacement Tax Fund - ROE Salaries	12,400.0	12,650.0	12,650.0	12,650.0	12,650.0	250.0	2.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	2,225.0	4,950.0	4,950.0	4,950.0	4,950.0	2,725.0	122.5%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	70.0	70.0	70.0	70.0	70.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	16,140.0	1,500.0	1,500.0	1,500.0	1,500.0	(14,640.0)	-90.7%	0.0	0.0%
School Technology Revolving Loan Fund	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0%	0.0	0.0%
State Charter School Commission Fund	600.0	600.0	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>62,089.8</b>	<b>49,874.8</b>	<b>49,874.8</b>	<b>52,774.8</b>	<b>52,774.8</b>	<b>(9,315.0)</b>	<b>-15.0%</b>	<b>2,900.0</b>	<b>5.8%</b>
<b>TOTAL - GRANTS</b>	<b>62,089.8</b>	<b>49,874.8</b>	<b>49,874.8</b>	<b>52,774.8</b>	<b>52,774.8</b>	<b>(9,315.0)</b>	<b>-15.0%</b>	<b>2,900.0</b>	<b>5.8%</b>
<b>OTHER STATE FUNDS TOTAL</b>	<b>76,913.9</b>	<b>64,698.9</b>	<b>64,698.9</b>	<b>67,598.9</b>	<b>67,598.9</b>	<b>(9,315.0)</b>	<b>-12.1%</b>	<b>2,900.0</b>	<b>4.5%</b>

\$000s	FY14 ISBE Appropriation	FY 15 Board Recommendation	FY 15 Governor's Recommended Budget	FY15 Original Appropriation PA 98-677	FY15 Revised Appropriation PA 99-0001	Comparison of FY 2015 Revised Appropriation PA 99-0001			
						to FY14 Appropriation		to FY15 Board Recommendation	
						\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>FEDERAL FUNDS</b>									
<b>ADMINISTRATION</b>									
<b>Operations</b>									
Personal Services	17,897.0	17,897.0	17,897.0	17,897.0	17,897.0	0.0	0.0%	0.0	0.0%
Retirement Pick-Up	114.9	114.9	114.9	114.9	114.9	0.0	0.0%	0.0	0.0%
Retirement	7,732.7	7,732.7	7,732.7	7,732.7	7,732.7	0.0	0.0%	0.0	0.0%
Social Security/Medicare	1,259.3	1,259.3	1,259.3	1,259.3	1,259.3	0.0	0.0%	0.0	0.0%
Group Insurance	5,203.8	5,203.8	5,203.8	5,203.8	5,203.8	0.0	0.0%	0.0	0.0%
<b>Sub-Total Personal Services and Benefits</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>32,207.7</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
Contractual	26,525.5	26,525.5	26,525.5	28,625.5	28,625.5	2,100.0	7.9%	2,100.0	7.9%
Travel	2,030.0	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%	0.0	0.0%
Commodities	410.0	410.0	410.0	410.0	410.0	0.0	0.0%	0.0	0.0%
Printing	498.0	498.0	498.0	498.0	498.0	0.0	0.0%	0.0	0.0%
Equipment	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Telecommunications	459.0	459.0	459.0	459.0	459.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Operations</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>65,230.2</b>	<b>65,230.2</b>	<b>2,100.0</b>	<b>3.3%</b>	<b>2,100.0</b>	<b>3.3%</b>
<b>TOTAL-- ADMINISTRATION</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>63,130.2</b>	<b>65,230.2</b>	<b>65,230.2</b>	<b>2,100.0</b>	<b>3.3%</b>	<b>2,100.0</b>	<b>3.3%</b>
<b>GRANTS</b>									
<b>Career and Technical Education</b>									
Career and Technical Education - Tech Prep	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
<b>Subtotal, Career and Technical Education</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>55,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Nutrition</b>									
Child Nutrition Programs	725,000.0	725,000.0	725,000.0	725,000.0	725,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Child Nutrition</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>725,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>Individuals with Disabilities Act</b>									
Individuals with Disabilities Education Act	700,000.0	700,000.0	700,000.0	700,000.0	700,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	500.0	500.0	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	0.0	0.0%	0.0	0.0%
Bellaire JCB	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
<b>Subtotal, Individuals with Disabilities Act</b>	<b>729,850.0</b>	<b>730,000.0</b>	<b>730,000.0</b>	<b>730,000.0</b>	<b>730,000.0</b>	<b>150.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>

	FY14 ISBE Appropriation	FY 15 Board Recommendation	FY 15 Governor's Recommended Budget	FY15 Original Appropriation PA 98-677	FY15 Revised Appropriation PA 99-0001	Comparison of FY 2015 Revised Appropriation PA 99-0001			
						to FY14 Appropriation		to FY15 Board Recommendation	
						\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>\$000s</b>									
<b><u>NCLB (excluding Assessments)</u></b>									
NCLB - Title I - Advanced Placement Program	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title I	930,000.0	940,000.0	940,000.0	940,000.0	940,000.0	10,000.0	1.1%	0.0	0.0%
NCLB - Title II - Enhancing Education Through Technology - ARRA	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title II - Math/Science Partnerships	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title II - Teacher/Principal Training	157,000.0	157,000.0	157,000.0	157,000.0	157,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title III - Language Acquisition	45,250.0	45,500.0	45,500.0	45,500.0	45,500.0	250.0	0.6%	0.0	0.0%
NCLB - Title IV - Safe and Drug Free Schools	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
NCLB - Title V - Charter Schools	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title VI - Rural and Low Income Schools	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
NCLB - Title X - Homeless Education	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, NCLB (excluding Assessments)</b>	<b>1,312,650.0</b>	<b>1,279,500.0</b>	<b>1,279,500.0</b>	<b>1,279,500.0</b>	<b>1,279,500.0</b>	<b>(33,150.0)</b>	<b>-2.5%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Assessments</u></b>									
ONPAR	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
<b>Subtotal, Assessments</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>23,780.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Other Grants</u></b>									
Learn and Serve America	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA
Longitudinal Data System	5,200.0	5,200.0	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0	0.0%
Longitudinal Data System - ARRA	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
Early Learning Challenge	35,000.0	35,000.0	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Race to the Top	42,800.0	42,800.0	42,800.0	42,800.0	42,800.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>98,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>2,944,280.3</b>	<b>2,911,280.3</b>	<b>2,911,280.3</b>	<b>2,911,280.3</b>	<b>2,911,280.3</b>	<b>(33,000.0)</b>	<b>-1.1%</b>	<b>-</b>	<b>0.0%</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>3,007,410.5</b>	<b>2,974,410.5</b>	<b>2,974,410.5</b>	<b>2,976,510.5</b>	<b>2,976,510.5</b>	<b>(30,900.0)</b>	<b>-1.0%</b>	<b>2,100.0</b>	<b>0.1%</b>