

**ILLINOIS STATE BOARD OF EDUCATION  
FY16, FY16/17, FY17 Budget**

\$000s	PA99-005 PA99-409  FY16	PA 99-524				
		FY16	Article	FY16/17	Article	FY17
<b>GENERAL FUNDS</b>						
<b><u>General State Aid</u></b>						
GSA Formula Grant	2,740,693.7	0.0		0.0		2,934,566.6 224
PTELL Adjustment	130,134.0	0.0		0.0		55,810.2 224
<i>Total GSA Formula Grant</i>	<i>2,870,827.7</i>	<i>0.0</i>		<i>0.0</i>		<i>2,990,376.8</i>
GSA Supplemental Low-Income Grant	1,738,205.3	0.0		0.0		1,740,954.4 224
Net Adjustments, 105 ILCS 5/2-3.33, 5/2-3.84	23,155.2	0.0		0.0		33,897.8 224
<b><i>Subtotal, General State Aid</i></b>	<b><i>4,632,188.2</i></b>	<b><i>0.0</i></b>		<b><i>0.0</i></b>		<b><i>4,765,229.0</i></b>
<b><u>Other General State Aid</u></b>						
General State Aid Loss Limit	85,000.0	0.0		0.0		0.0 224
Stop Loss (Hold Harmless to FY 16 & Equity Grant)	0.0	0.0		0.0		313,356.9 224
<b><i>Subtotal, Other General State Aid</i></b>	<b><i>85,000.0</i></b>	<b><i>0.0</i></b>		<b><i>0.0</i></b>		<b><i>313,356.9</i></b>
<b><i>Subtotal, General State Aid &amp; Other General State Aid</i></b>	<b><i>4,717,188.2</i></b>	<b><i>0.0</i></b>		<b><i>0.0</i></b>		<b><i>5,078,585.9</i></b>
<b><u>Mandated Categoricals</u></b>						
Sp Ed - Personnel Reimbursement	442,400.0	0.0		0.0		442,400.0 224
Sp Ed - Funding for Children Requiring Sp Ed Services	303,829.7	0.0		0.0		303,829.7 224
Sp Ed - Orphanage Tuition	95,000.0	0.0		0.0		95,000.0 224
Sp Ed - Private Tuition	233,000.0	0.0		0.0		233,000.0 224
Sp Ed - Summer School	11,700.0	0.0		0.0		11,700.0 224
Sp Ed - Transportation	450,500.0	0.0		0.0		450,500.0 224
<b><i>Subtotal, Special Ed Categoricals</i></b>	<b><i>1,536,429.7</i></b>	<b><i>0.0</i></b>		<b><i>0.0</i></b>		<b><i>1,536,429.7</i></b>
Illinois Free Lunch/Breakfast	9,000.0	0.0		0.0		9,000.0 224
Orphanage Tuition	11,500.0	0.0		0.0		11,500.0 224
Transportation - Regular/Vocational	205,808.9	0.0		0.0		205,808.9 224
<b><i>Subtotal, Mandated Categoricals</i></b>	<b><i>1,762,738.6</i></b>	<b><i>0.0</i></b>		<b><i>0.0</i></b>		<b><i>1,762,738.6</i></b>

	PA99-409		Article	Article	Article
	FY16	FY16			
\$000s					
<b><u>Standards and Assessments</u></b>					
Assessments	0.0	0.0		44,600.0 224	0.0
<b>Subtotal, Standards, Assessments and Accountability</b>	<b>0.0</b>	<b>0.0</b>		<b>44,600.0</b>	<b>0.0</b>
<b><u>Academic Improvement</u></b>					
Early Childhood Education	314,238.1	0.0		393,738.1 224	0.0
Arts and Foreign Language	500.0	0.0		0.0	500.0 224
Bilingual Education	61,681.2	0.0		63,681.2 224	0.0
<b><u>College and Career Readiness</u></b>					
Advance Placement Classes	500.0	0.0		0.0	500.0 224
Agricultural Education	1,800.0	0.0		0.0	1,800.0 224
Career and Technical Education Programs	38,062.1	0.0		0.0	38,062.1 224
<i>Subtotal Career and College Readiness</i>	<i>40,362.1</i>	<i>0.0</i>		<i>0.0</i>	<i>40,362.1</i>
<b>Subtotal, Academic Improvement</b>	<b>416,781.4</b>	<b>0.0</b>		<b>457,419.3</b>	<b>40,862.1</b>
<b><u>School Reform and Accountability</u></b>					
Lowest Performing Schools	0.0	0.0		1,002.8 224	0.0
State and District Technology Support	0.0	0.0		2,443.8 224	0.0
<b>Subtotal, School Reform and Accountability</b>	<b>0.0</b>	<b>0.0</b>		<b>3,446.6</b>	<b>0.0</b>
<b><u>Targeted Special Education</u></b>					
Autism	0.0	0.0		100.0 224	0.0
Blind and Dyslexic	846.0	0.0		0.0	846.0 224
Community and Residential Services Authority	0.0	0.0		579.0 224	0.0
Materials Center for the Visually Impaired	1,421.1	0.0		0.0	1,421.1 224
Philip Rock Center and School	0.0	0.0		3,577.8 224	0.0
<b>Subtotal, Targeted Special Education</b>	<b>2,267.1</b>	<b>0.0</b>		<b>4,256.8</b>	<b>2,267.1</b>
<b><u>Educator Quality and Support</u></b>					
National Board Certification	1,000.0	0.0		0.0	1,000.0 224
Teach for America	977.5	0.0		0.0	977.5 224
<b>Subtotal, Educator Quality and Support</b>	<b>1,977.5</b>	<b>0.0</b>		<b>0.0</b>	<b>1,977.5</b>
<b><u>Other Statewide District Categorical Assistance</u></b>					
District Consolidation Costs					
	3,309.3	0.0		0.0	5,046.0 224

	PA99-409				
<b>\$000s</b>	<b>FY16</b>	<b>FY16</b>	<b>Article</b>	<b>FY16/17</b>	<b>Article</b>
District Interventions	11,200.0	0.0		0.0	
<b><i>Subtotal, Other Statewide District Categorical Assistance</i></b>	<b>14,509.3</b>	<b>0.0</b>		<b>0.0</b>	
					<b>FY17</b>
					<b>Article</b>
					<b>0.0</b>
					<b>5,046.0</b>

	PA99-409		Article	Article	Article
	FY16	FY16			
<b>\$000s</b>					
<b><u>Student Health and Safety Initiatives</u></b>					
Alternative Education/Regional Safe Schools	6,300.0	0.0		0.0	6,300.0 224
Truant Alternative and Optional Education	11,500.0	0.0		0.0	11,500.0 224
<b>Subtotal, Health &amp; Safety Initiatives before lump sums</b>	<b>17,800.0</b>	<b>0.0</b>		<b>0.0</b>	<b>17,800.0</b>
Educator Misconduct Investigators	0.0	0.0		179.9 224	0.0
<b>Subtotal, Student Health and Safety Initiatives</b>	<b>17,800.0</b>	<b>0.0</b>		<b>179.9</b>	<b>17,800.0</b>
<b><u>Miscellaneous</u></b>					
After School Matters	2,443.8	0.0		0.0	2,443.8 224
AfterSchool Programs	0.0	0.0		0.0	15,000.0 224
Tax Equivalent Grants	222.6	0.0		0.0	222.6 224
Southwest Organizing Project	1,466.3	0.0		0.0	1,466.3 224
<b>Subtotal, Miscellaneous</b>	<b>4,132.7</b>	<b>0.0</b>		<b>0.0</b>	<b>19,132.7</b>
<b>Subtotal Grants without GSA/MCATS/Hold Harmless</b>	<b>457,468.0</b>	<b>0.0</b>		<b>509,902.6</b>	<b>87,085.4</b>
<b>TOTAL - GRANTS</b>	<b>6,937,394.8</b>	<b>0.0</b>		<b>509,902.6</b>	<b>6,928,409.9</b>
<b>ADMINISTRATION --GENERAL FUNDS</b>					
GRF Administrative Lump Sum	0.0	0.0		22,659.4 224	0.0
<b>Subtotal, Lump Sums</b>	<b>0.0</b>	<b>0.0</b>		<b>22,659.4</b>	<b>0.0</b>
<b>TOTAL - ADMINISTRATION AND LUMP SUMS</b>	<b>0.0</b>	<b>0.0</b>		<b>22,659.4</b>	<b>0.0</b>
<b>TOTAL, including Fund for the Advancement of Education</b>	<b>6,937,394.8</b>	<b>0.0</b>		<b>532,562.0</b>	<b>6,928,409.9</b>

	PA99-409		Article	Article	Article
	FY16	FY16			
\$000s					
<b>OTHER STATE FUNDS</b>					
<b>ADMINISTRATION--OTHER STATE FUNDS</b>					
Ordinary & Contingent Expenses - Indirect Cost Recovery	0.0	7,015.2	56	0.0	7,015.2 225
Ordinary & Contingent Expenses - Teacher Certificate Inst Fund	2,208.9	0.0		0.0	2,208.9 225
Ordinary & Contingent Expenses - Teacher Certificate Fees	0.0	5,000.0	56	0.0	5,000.0 225
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	0.0		0.0	600.0 225
Ordinary & Contingent Expenses - excluding payroll - Budget Stabilization Fund	0.0	0.0		0.0	1,000.0 200
<b>Subtotal, Lump Sums</b>	<b>2,808.9</b>	<b>12,015.2</b>		<b>0.0</b>	<b>15,824.1</b>
<b>TOTAL - ADMINISTRATION</b>	<b>2,808.9</b>	<b>12,015.2</b>		<b>0.0</b>	<b>15,824.1</b>
<b>GRANTS--OTHER STATE FUNDS</b>					
After School Rescue Fund	200.0	0.0		0.0	200.0 225
Charter Schools Revolving Loan Fund	20.0	0.0		0.0	20.0 225
Drivers Education Fund	18,500.0	0.0		0.0	18,750.0 225
Personal Property Replacement Tax Fund - ROE Salaries	0.0	10,700.0	55	0.0	10,700.0 225
Personal Property Replacement Tax Fund - ROE Services	0.0	4,950.0	55	0.0	6,970.0 225
Personal Property Replacement Tax Fund - Bus Driver Training	0.0	70.0	55	0.0	70.0 225
Teacher Certificate Fee Revolving Fund - Teacher Mentoring	2,000.0	0.0		0.0	1,000.0 225
School District Emergency Financial Assistance Fund	0.0	0.0		0.0	1,000.0 225
School Technology Revolving Loan Fund	2,000.0	0.0		0.0	7,500.0 225
State Board of Education Special Purpose Trust Fund	8,484.8	0.0		0.0	8,484.8 225
Temporary Relocation Expenses Revolving Grant Fund	1,400.0	0.0		0.0	1,000.0 225
State Charter School Commission Fund	0.0	600.0	55	0.0	1,000.0 225
<b>Subtotal, Grants</b>	<b>32,604.8</b>	<b>16,320.0</b>		<b>0.0</b>	<b>56,694.8</b>
<b>TOTAL - GRANTS</b>	<b>32,604.8</b>	<b>16,320.0</b>		<b>0.0</b>	<b>56,694.8</b>
<b>OTHER STATE FUNDS TOTAL</b>	<b>35,413.7</b>	<b>28,335.2</b>		<b>0.0</b>	<b>72,518.9</b>

	PA99-409		Article	Article	Article
	FY16	FY16			
\$000s					
<b>FEDERAL FUNDS</b>					
<b>ADMINISTRATION</b>					
<b><u>Operations</u></b>					
Personal Services	17,897.0	0.0		0.0	17,990.2 225
Retirement Pick-Up	114.9	0.0		0.0	119.9 225
Retirement	7,732.7	0.0		0.0	7,732.7 225
Social Security/Medicare	1,259.3	0.0		0.0	1,259.3 225
Group Insurance	5,203.8	0.0		0.0	5,252.8 225
<b>Sub-Total Personal Services and Benefits</b>	<b>32,207.7</b>	<b>0.0</b>		<b>0.0</b>	<b>32,354.9</b>
Contractual	34,415.0	0.0		0.0	34,415.0 225
Travel	2,030.0	0.0		0.0	2,030.0 225
Commodities	410.0	0.0		0.0	430.0 225
Printing	498.0	0.0		0.0	498.0 225
Equipment	1,000.0	0.0		0.0	1,000.0 225
Telecommunications	459.0	0.0		0.0	459.0 225
<b>Subtotal, Operations</b>	<b>71,019.7</b>	<b>0.0</b>		<b>0.0</b>	<b>71,186.9</b>
<b>TOTAL-- ADMINISTRATION</b>	<b>71,019.7</b>	<b>0.0</b>		<b>0.0</b>	<b>71,186.9</b>
<b>GRANTS</b>					
<b><u>Career and Technical Education</u></b>					
Career and Technical Education - Basic	55,000.0	0.0		0.0	55,000.0 225
<b>Subtotal, Career and Technical Education</b>	<b>55,000.0</b>	<b>0.0</b>		<b>0.0</b>	<b>55,000.0</b>
<b><u>Child Nutrition</u></b>					
Child Nutrition Programs	725,000.0	0.0		0.0	1,062,500.0 225
Child Nutrition Grants	125,000.0	0.0		0.0	0.0
<b>Subtotal, Child Nutrition</b>	<b>850,000.0</b>	<b>0.0</b>		<b>0.0</b>	<b>1,062,500.0</b>
<b><u>Individuals with Disabilities Act</u></b>					
Individuals with Disabilities Education Act	700,000.0	0.0		0.0	754,000.0 225
Individuals with Disabilities Education Act - Deaf and Blind	500.0	0.0		0.0	500.0 225
Individuals with Disabilities Education Act - Preschool	25,000.0	0.0		0.0	29,200.0 225
Individuals with Disabilities Education Act - State Improvement	4,500.0	0.0		0.0	5,000.0 225
<b>Subtotal, Individuals with Disabilities Act</b>	<b>730,000.0</b>	<b>0.0</b>		<b>0.0</b>	<b>788,700.0</b>

PA99-409

\$000s

FY16

FY16

Article

FY16/17

Article

FY17

Article

	PA99-409		Article	Article	Article
	FY16	FY16			
\$000s					
<b><u>NCLB (excluding Assessments)</u></b>					
NCLB - Title I - Advanced Placement Program	3,000.0	0.0		0.0	3,300.0 225
NCLB - Title I	940,000.0	0.0		0.0	1,090,000.0 225
NCLB - Title I - ARRA	30,000.0	0.0		0.0	0.0
NCLB - Title II - Math/Science Partnerships	18,000.0	0.0		0.0	18,800.0 225
NCLB - Title II - Teacher/Principal Training	160,000.0	0.0		0.0	160,000.0 225
NCLB - Title III - English Language Acquisition	45,500.0	0.0		0.0	50,400.0 225
NCLB - Title IV - 21st Century/Community Learning Centers	75,000.0	0.0		0.0	105,200.0 225
NCLB - Title V - Charter Schools	9,000.0	0.0		0.0	21,100.0 225
NCLB - Title VI - Rural and Low Income Schools	2,000.0	0.0		0.0	2,000.0 225
NCLB - Title X - Education for Homeless Children	5,000.0	0.0		0.0	5,000.0 225
<b>Subtotal, NCLB (excluding Assessments)</b>	<b>1,287,500.0</b>	<b>0.0</b>		<b>0.0</b>	<b>1,455,800.0</b>
<b><u>Assessments</u></b>					
Assessments	23,780.3	0.0		0.0	35,000.0 225
<b>Subtotal, Assessments</b>	<b>23,780.3</b>	<b>0.0</b>		<b>0.0</b>	<b>35,000.0</b>
<b><u>Other Grants</u></b>					
Adolescent Health	0.0	0.0		0.0	500.0 225
Abstinence Education	0.0	0.0		0.0	5,600.0 225
Congressional Special Projects	5,000.0	0.0		0.0	5,000.0 225
Longitudinal Data System	5,200.0	0.0		0.0	5,200.0 225
Longitudinal Data System - ARRA	5,000.0	0.0		0.0	0.0
Substance Abuse and Mental Health Services	3,800.0	0.0		0.0	5,300.0 225
Race to the Top - Early Learning Challenge	35,000.0	0.0		0.0	35,000.0 225
Preschool Expansion Administration	35,000.0	0.0		0.0	35,000.0 225
Race to the Top	42,800.0	0.0		0.0	42,800.0 225
<b>Subtotal, Other Grants</b>	<b>131,800.0</b>	<b>0.0</b>		<b>0.0</b>	<b>134,400.0</b>
<b>TOTAL - GRANTS</b>	<b>3,078,080.3</b>	<b>0.0</b>		<b>0.0</b>	<b>3,531,400.0</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>3,149,100.0</b>	<b>0.0</b>		<b>0.0</b>	<b>3,602,586.9</b>
<b>GRAND TOTAL</b>	<b>10,121,908.5</b>	<b>28,335.2</b>		<b>532,562.0</b>	<b>10,603,515.7</b>