

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile	HIGH SCHOOL DISTRICTS	
							QUARTILE	RANKING
							1	1-23
							2	24-47
							3	48-71
							4	72-95
34049125013	Adlai E Stevenson HSD 125	2,148,699	4,055.78	529.79	43	2		
30091081016	Anna Jonesboro CHSD 81	238,118	426.02	558.94	37	2		
07016217016	Argo CHSD 217	2,705,543	1,708.89	1,583.22	4	1		
54092225017	Armstrong Twp HSD 225	79,016	109.59	721.01	23	1		
50082201017	Belleville Twp HSD 201	1,685,050	4,179.59	403.16	65	3		
21028103013	Benton Cons HSD 103	174,934	499.61	350.14	77	4		
07016206017	Bloom Twp HSD 206	2,509,816	2,471.63	1,015.45	13	1		
32046307016	Bradley Bourbonnais CHSD 307	357,366	1,596.45	223.85	90	4		
07016228016	Bremen CHSD 228	2,210,847	4,354.79	507.68	45	2		
30039165016	Carbondale CHSD 165	453,356	817.60	554.50	40	2		
13014071016	Central CHSD 71	291,698	582.39	500.86	47	2		
13058200017	Centralia HSD 200	268,954	746.33	360.37	75	4		
34049117016	CHSD 117	610,300	2,263.16	269.67	88	4		
34049128016	CHSD 128	3,283,905	3,019.49	1,087.57	9	1		
44063155016	CHSD 155	2,061,122	4,908.81	419.88	59	3		
07016218016	CHSD 218	1,290,614	4,802.49	268.74	89	4		
19022094016	CHSD 94	762,378	1,772.36	430.15	57	3		
19022099016	CHSD 99	1,717,482	4,161.14	412.74	62	3		
07016230013	Cons HSD 230	5,884,191	7,173.73	820.24	17	1		
53102122017	County of Woodford School	389,352	808.09	481.82	52	3		
19022088016	DuPage HSD 88	3,121,448	3,302.28	945.24	15	1		
17053230017	Dwight Twp HSD 230	104,063	186.89	556.81	38	2		
41057014016	East Alton-Wood River CHSD 14	257,919	464.31	555.49	39	2		
53090309016	East Peoria CHSD 309	368,290	810.58	454.35	54	3		
05016202017	Evanston Twp HSD 202	1,253,290	3,267.72	383.54	68	3		
07016231016	Evergreen Park CHSD 231	420,317	842.01	499.18	48	3		
20096225016	Fairfield Comm H S Dist 225	148,298	402.51	368.43	72	4		
19022100016	Fenton CHSD 100	844,067	1,168.77	722.18	21	1		
50082077016	Freeburg CHSD 77	245,976	603.00	407.92	63	3		
24032073017	Gardner S Wilmington Twp HSD 73	84,628	123.85	683.31	28	2		
19022087017	Glenbard Twp HSD 87	1,503,922	6,874.61	218.76	91	4		
05016225017	Glenbrook HSD 225	11,833,415	4,676.13	2,530.60	2	1		
34049124016	Grant CHSD 124	475,646	1,556.27	305.63	86	4		
34049127016	Grayslake CHSD 127	909,047	2,352.38	386.44	67	3		
28006502017	Hall HSD 502	157,420	347.61	452.86	55	3		
19022086017	Hinsdale Twp HSD 86	1,160,387	3,504.87	331.08	81	4		
07016233016	Homewood Flossmoor CHSD 233	1,297,759	2,441.96	531.44	42	2		
04101207016	Hononegah CHD 207	590,943	1,699.78	347.66	78	4		
26034307016	Illini West H S Dist 307	196,689	290.23	677.70	29	2		
06016201017	J S Morton HSD 201	2,333,004	7,016.09	332.52	80	4		

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56099204017	Joliet Twp HSD 204	806,158	5,623.55	143.35	95	4		
35050120017	La Salle-Peru Twp HSD 120	534,913	998.61	535.66	41	2		
34049115016	Lake Forest CHSD 115	1,042,831	1,326.32	786.26	19	1		
19022108016	Lake Park CHSD 108	2,162,298	2,287.45	945.29	14	1		
07016210017	Lemont Twp HSD 210	428,411	1,165.78	367.49	73	4		
06016212016	Leyden CHSD 212	1,889,664	3,084.90	612.55	33	2		
48072310016	Limestone CHSD 310	463,741	757.29	612.37	34	2		
17054404016	Lincoln CHSD 404	256,563	618.75	414.65	60	3		
56099210016	Lincoln Way CHSD 210	2,300,285	6,238.23	368.74	71	3		
56099205017	Lockport Twp HSD 205	2,022,473	3,527.58	573.33	35	2		
06016204017	Lyons Twp HSD 204	1,403,537	3,462.17	405.39	64	3		
05016207017	Maine Township HSD 207	6,418,775	5,494.28	1,168.26	7	1		
44063154016	Marengo CHSD 154	423,488	587.08	721.35	22	1		
44063156016	McHenry CHSD 156	801,221	1,936.43	413.76	61	3		
35050280017	Mendota Twp HSD 280	224,604	439.64	510.88	44	2		
24032111016	Minooka CHSD 111	785,909	2,530.68	310.55	84	4		
24032101016	Morris CHSD 101	545,293	759.71	717.76	24	2		
13041201017	Mt Vernon Twp HSD 201	210,498	1,005.74	209.30	93	4		
34049120013	Mundelein Cons HSD 120	2,053,880	1,983.23	1,035.62	12	1		
13095099016	Nashville CHSD 99	161,935	380.02	426.12	58	3		
05016203017	New Trier Twp HSD 203	1,079,300	3,375.72	319.72	83	4		
24047018016	Newark CHSD 18	121,480	152.81	794.97	18	1		
05016219017	Niles Twp HSD 219	6,548,831	4,147.15	1,579.12	5	1		
50082203017	O Fallon Twp HSD 203	817,680	2,251.12	363.23	74	4		
07016229016	Oak Lawn CHSD 229	1,220,317	1,589.08	767.94	20	1		
06016200013	Oak Park - River Forest SD 200	3,340,165	3,081.56	1,083.92	10	1		
28006505016	Ohio CHSD 505	140,778	23.77	5,922.51	1	1		
35050140017	Ottawa Twp HSD 140	297,431	1,073.06	277.18	87	4		
53090303016	Pekin CSD 303	844,106	1,491.53	565.93	36	2		
30073101016	Pinckneyville CHSD 101	240,240	374.68	641.19	32	2		
17053090017	Pontiac Twp HSD 90	207,533	519.51	399.48	66	3		
28006500015	Princeton HSD 500	279,557	409.02	683.48	27	2		
06016209017	Proviso Twp HSD 209	1,582,889	3,201.03	494.49	50	3		
09010193017	Rantoul Township HSD 193	260,958	700.64	372.46	69	3		
07016220017	Reavis Twp HSD 220	3,477,464	1,772.52	1,961.88	3	1		
07016227017	Rich Twp HSD 227	1,726,471	2,459.66	701.91	25	2		
44063157016	Richmond-Burton CHSD 157	329,481	477.64	689.81	26	2		
06016234016	Ridgewood CHSD 234	815,319	786.10	1,037.17	11	1		
06016208017	Riverside-Brookfield Twp SD 208	572,202	1,538.50	371.92	70	3		
47071212017	Rochelle Twp HSD 212	458,943	702.51	653.29	30	2		

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47098301017	Rock Falls Twp HSD 301	300,550	467.87	642.38	31	2		
13058600016	Salem CHSD 600	200,990	647.91	310.21	85	4		
35050160017	Seneca Twp HSD 160	170,994	345.10	495.49	49	3		
32046302016	St Anne CHSD 302	171,749	151.80	1,131.42	8	1		
09010305016	St Joseph Ogden CHSD 305	181,580	419.34	433.01	56	3		
35050040017	Streator Twp HSD 40	239,916	682.90	351.32	76	4		
07016215017	Thornton Fractional Twp HSD 215	1,443,125	2,924.02	493.54	51	3		
05016211017	Township HSD 211	2,171,508	11,211.95	193.68	94	4		
05016214017	Township HSD 214	2,288,701	10,640.63	215.09	92	4		
34049113017	Twp HSD 113	3,471,480	2,806.93	1,236.75	6	1		
49081030017	United Twp HSD 30	450,077	1,401.65	321.11	82	4		
21044133017	Vienna HSD 133	262,986	289.11	909.64	16	1		
34049121017	Warren Twp HSD 121	1,479,918	3,177.28	465.78	53	3		
53090308016	Washington CHSD 308	455,789	1,324.65	344.08	79	4		
34049126017	Zion-Benton Twp HSD 126	1,054,979	2,095.95	503.34	46	2		
5309030801600	Washington CHSD 308	\$435,244	1,309.72	\$332.32	80	4		
3404912601700	Zion-Benton Twp HSD 126	\$1,046,444	2,186.01	\$478.70	49	3		

The following High School districts did not submit an FY 2023 AFR at time of calculations and are not included in the above list:

Thornton Twp HSD 205

Chester N HSD 122