

Program Contact Person

Last Name* First Name* Middle Initial Title *

Position Title *

Address 1*

Address 2

City* State* Zip +4 *

Phone* Extension Fax

NCES # *

Summer Phone Extension Email

- Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

*Required field

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	\$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	\$2,036,398
PrePayment (+)	0
SUB TOTAL	\$2,036,398
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	\$2,036,398
TOTAL AVAILABLE	\$2,036,398
	SIG1003g-4339

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	92170
School 1 Name	Morton East High School	1944228
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	2036398
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	2036398

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	East: Salary for 3 FTE Math Lab instructors: \$60,671, \$89,633, \$55,759 (School Strategy 1.6)	206063	<input type="checkbox"/>
1000	100	Amendment 1: Increase in salary of one literacy lab instructor to \$53,546 from \$52,430East: Salary for 3 FTE Literacy Lab Instructors: \$ 86,499, \$58,335, \$53,546 (School Strategy 2.6)	198380	<input type="checkbox"/>
1000	100	Amendment 1: Increase in salary of two Numeracy Coaches from \$11,588 to \$11,952.40 and from \$19,655 to \$20,231.80East: 20% of Salary for 2 Numeracy Coaches for direct student instruction: \$11,952.40, \$20,231.80 (School Strategy 1.6)	32184	<input type="checkbox"/>
1000	100	East: 20% of Salary for 2 Literacy Coaches for direct student instruction: \$14,470, \$12,983 (School Strategy 2.6)	27453	<input type="checkbox"/>
1000	200	East: Benefits 3 FTE Math Lab instructors: 36.06% Federal TRS = \$21,877.96, \$32,321.66, \$20,106.70; 1.38% Board Share TRS/THIS = \$837.26, \$1,236.93; \$ 769.48; 1.45% Medicare = \$879.73, \$1,299.68, \$808.51	80138	<input type="checkbox"/>
1000	200	Amendment 1: Mathematical error in calculating Benefits on 3 Literacy Lab Instructors change from \$81,604 to \$77,150East: Benefits on salary for 3 FTE Literacy Lab Instructors: 36.06% Federal TRS = \$31,191.54, \$21,035.60, \$19,308.69; 1.38% Board Share TRS/THIS = \$1,193.68, \$804.98, \$738.94; 1.45% Medicare = \$1,254.24, \$845.86, \$776.42	77150	<input type="checkbox"/>
1000	200	Amendment 1: Increase in Health Insurance Premium effective October 1, 2015 increase from \$37,626 to \$38,720East: Health and Dental benefits for 3 FTE Math Lab instructors = \$9,211.48, \$20,296.68, \$9,211.48	38720	<input type="checkbox"/>
1000	200	Amendment 1: Increase in Health Insurance Premium effective October 1, 2015 increase from \$45,138 to \$45,874East: Health and Dental benefits for 3 FTE Literacy Lab instructors = \$16,365.57, \$20,296.68, \$9,211.48	45874	<input type="checkbox"/>
1000	200	Amendment 1: Increase in benefits due to increase in salary of two Numeracy Coaches from \$12,150 to \$12,516East: Benefits on 20% of salary for 2 FTE Numeracy Coaches. 36.06% Federal TRS = \$4,310.04, \$7,295.59; 1.38% Board Share TRS/THIS = \$164.95, \$279.20; 1.45% Medicare = \$173.31, \$293.37	12516	<input type="checkbox"/>
1000	200	East: Benefits on 20% of salary for 2 Literacy Coaches: 36.06% Federal TRS = \$5,217.88, \$4,681.67; 1.38% Board Share TRS/THIS = \$199.69, \$179.17; 1.45% Medicare = \$209.82, \$188.26	10676	<input type="checkbox"/>
1000	200	Amendment 1: Decrease in Health Insurance Premium for 2 Numeracy Coaches effective October 1, 2015 from \$5,802 to \$4,692East: 20% of Health and Dental benefits for 2 Numeracy Coaches = \$1,418.96, \$3,273.12	4692	<input type="checkbox"/>
1000	200	Amendment 1: Increase in Health Insurance Premiums for 2 Literacy Coaches effective October 1, 2015 from \$5,802 to \$7,333East: 20% of Health and Dental benefits for 2 Literacy Coach = \$3,273.12, \$4,059.34	7333	<input type="checkbox"/>
2210	100	East: Salary for 2 FTE Instructional Technology Coaches = \$98,433, \$72,806	171239	<input type="checkbox"/>
2210	100	Amendment 1: Decrease in the number of Team Leader incentives from 80 to 72East: Professional Learning Team Leader incentives for outstanding leadership of PLTs to improve student achievement. (School Strategies 1.3, 2.3)\$250 incentive X 72 PLT Team Leaders = \$18,000	18000	<input type="checkbox"/>
2210	100	Amendment 1: Increase in salary of 2 Numeracy Coaches \$46,350.02 to \$47,809.60 and \$78,623 to \$ 80,827.20East: 80% of salary for 2 Numeracy Coaches for Professional Development activities = \$47,,809.60, \$80,927.20 (School Strategy 1.5)	128737	<input type="checkbox"/>
2210	100	East: 80% of salary for 2 Literacy Coaches for Professional Development activities = \$57,880.00, \$51,932 (School Strategy 2.5)	109812	<input type="checkbox"/>
2210	200	East: Benefits on salary for 2 FTE Instructional Technology Coach = 36.06% Federal TRS = \$35,494.94, \$26,253.84; 1.38% Board Share TRS/THIS = \$1,358.37, \$1,004.72; 1.45% Medicare = \$1,427.28, \$1,055.69	66595	<input type="checkbox"/>
2210	200	Amendment 1: Decrease in Health Insurance Premium effective October 1, 2015 \$32,924 to \$32,731East: Health and Dental benefits for 2 FTE Instructional Technology Coaches = \$16,365.57, \$16,365.57	32731	<input type="checkbox"/>
2210	200	Amendment 1: Increase in Benefits on increase of 80% of salary for 2 Numeracy Coaches from \$48,303 to \$50,066East: Benefits on 80% of salary for 2 Numeracy Coaches: 36.06% Federal TRS = \$17,240.15, \$29,182.35; 1.38% Board Share TRS/THIS = \$659.73, \$1,116.80; 1.45% Medicare = \$693.24, \$1,173.45	50066	<input type="checkbox"/>
2210	200	East: Benefits on 80% of salary for 2 Literacy Coaches: 36.06% Federal TRS = \$20,871.53, \$18,726.68; 1.38% Board Share TRS/THIS = \$798.74, \$716.67; 1.45% Medicare = \$839.26, \$753.02	42706	<input type="checkbox"/>
2210	200	Amendment 1: Decrease in Health Insurance Premium \$20,329 to \$18,768East: 80% of Health and Dental Benefits for 2 Numeracy Coaches = \$5675.84, \$13,092.46	18768	<input type="checkbox"/>
2210	200	Amendment 1: Increase in Health Insurance Premium \$20,329 to \$29,330East: 80% of Health and Dental Benefits for 2 Literacy Coaches = \$ 13,092.46, \$ 16,237.35	29330	<input type="checkbox"/>

2210	200	Amendment 1: Decrease in benefits on Professional Learning Team Leader incentives from \$7,778 to \$7,000 East: Benefits on Professional Learning Team Leader incentives: 36.06% Federal TRS = \$6,490.80; 1.38% Board Share TRS/THIS = \$248.40; 1.45% Medicare = \$261.00	7000	<input type="checkbox"/>
2210	300	Amendment 1: Purchased Services from Solution Tree. Not in original grant, paid with carryover funds Purchased Services from Solution Tree for 5 days of in-service on Professional Learning Communities on 2/27, 3/19, 4/9, 5/7, 5/21 Not to exceed \$33,278	33278	<input type="checkbox"/>
2230	300	Amendment 1: Decrease in number of students taking test 1,825 students to 1,823 East: Purchase of PSAT/NMSQT test for 1,823 students at \$12.00 per student	21877	<input type="checkbox"/>
2300	100	District: 60% of Salary of Director of Instructional Technology. Even though this is a district level position, it will primarily serve East as the district moves to a total 1:1 initiative. The Director of Instructional Technology will be responsible for supervising the Instructional Technology Coaches, providing professional development for teachers, researching technology purchases to enhance student learning and engage students. (School Strategies 1.2, 2.2, 3.2, 4.2)	57594	<input type="checkbox"/>
2300	200	District: Benefits on 60% of Salary of Director of Instructional Technology: 36.06% Federal TRS = \$20,768.40, 1.38% Board Share TRS/THIS = \$794.80; 1.45% Medicare = \$835.12	22398	<input type="checkbox"/>
2300	200	Amendment 1: Increase in Health Insurance Premium effective October 1, 2015 \$11,835 to \$12,178 District: 60% of Health and Dental Benefits for Director of Instructional Technology = \$12,178	12178	<input type="checkbox"/>
2400	100	East: 40% of Salary for Director of Instructional Technology. As East moves to a 1:1 environment the Director of Instructional Technology will be responsible for supervising the instructional Technology Coach, providing professional development for teachers, researching technology purchases to enhance student learning and engage students.	38396	<input type="checkbox"/>
2400	200	East: Benefits of 40% of salary for Director of Instructional Technology 36.06% Federal TRS \$13,845.60; 1.38% Board Share TRS/THIS = \$529.87; 1.45% Medicare = \$556.75	14932	<input type="checkbox"/>
2400	200	Amendment 1: Increase in Health Insurance Premium effective October 1, 2015 \$7,890 to \$8,119 East 40% of Health and Dental Benefits for Director of Instructional Technology = \$8118.68	8119	<input type="checkbox"/>
2610	100	East: Salary for 1 FTE Transformation Officer required for SIG grant.	90000	<input type="checkbox"/>
2610	200	East: Benefits on salary for 1 FTE Transformation Officer; 11.93% IMRF = \$10,737, 6.2% FICA = \$5,580; 1.45% Medicare = \$1,305.00; Transformation Officer is not taking Health and Dental Benefits	17622	<input type="checkbox"/>
2610	300	East: Services provided by lead partner AIR to include: On-site coordinator, district and school leadership professional development and coaching, instructional and content coaching support, develop a data culture to monitor progress, assess impact and communicate to stakeholders (Supports implementation, monitoring and evaluation of most School Strategies)	303841	<input type="checkbox"/>

Total Direct Costs 2036398
- Capital Outlay Costs 0
Allowable Direct Costs 2036398
Indirect Cost Rate % 4.73
Maximum Indirect Cost * 96322

Indirect Cost 0

Total Allotment 2036398

Grand Total 2036398

Allotment Remaining 0

Calculate Totals

*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	464,080 +2,057	277,099 -397						741,179 +1,660
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services	427,788 +1,762	247,196 +8,232	33,278 +33,278					708,262 +43,272
8	2220	Educational Media Services								
9	2230	Assessment & Testing			21,877 -22					21,877 -22
10	2300	General Administration	57,594	34,576 +343						92,170 +343
11	2400	School Administration	38,396	23,051 +229						61,447 +229
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services								
18	2570	Internal Services*								
19	2610	Direction of Central Support Services	90,000	17,622	303,841					411,463
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services								
27	4000	Payment to Other Districts and Governmental Units								
37										
29	Total Direct Costs		1,077,858 +3,819	599,544 +8,407	358,996 +33,256					2,036,398 +45,482
30	Approved Indirect Costs X 4.73%									
31	Total Budget									2,036,398 +45,482

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service