


## Program Contact Person

Last Name\*  First Name\*  Middle Initial  Title \*  

Position Title \*

Address 1\*

Address 2

City\*  State\*  Zip +4 \*

Phone\*    Extension Fax

NCES # \*

Summer Phone    Extension Email

- Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

## Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

## Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

**([count] of 7000 maximum characters used)**

We are requesting to extend the project year which would provide instructional summer activities (summer school) as well as professional development activities.

\*Required field

The application has been submitted. No more updates will be saved for the application.

	<b>SIG1003g-4339</b>
<b>Current Year Allotment</b>	\$0
<b>Reallotted Funds (+)</b>	
<b>Released Funds (-)</b>	
<b>Carryover (+)</b>	\$1,052,316
<b>PrePayment (+)</b>	0
<b>SUB TOTAL</b>	\$1,052,316
<b>Multi-District</b>	
<b>Transfer In (+)</b>	0
<b>Transfer Out (-)</b>	0
<b>Administrative Agent</b>	
<b>ADJUSTED SUB TOTAL</b>	\$1,052,316
<b>TOTAL AVAILABLE</b>	\$1,052,316
	<b>SIG1003g-4339</b>

**Budget Distribution**

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

**Please note:** The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		<b>Award</b>
	<b>Amount Reserved for District</b>	0
School 1 Name	Lafayette Primary School	1000000
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	<b>TOTAL Distribution (must equal Total Award Amount below)</b>	1000000
	Total Award amount - Total Award Breakout (difference):	0
	<b>Total Award Amount</b>	1052316

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	Lafayette Primary School:After School Enrichment and Intervention: 5 teachers, 2 hours per week, 32 weeks, @ \$35.00 per hour (\$11,200), After School Enrichment and Intervention: 1 Lead teacher, 4 hours per week, 32 weeks @ 35.00 per hour (\$4,480)	15680	<input type="checkbox"/>
1000	100	Lafayette Primary School:Grade Level Recovery Summer Program: 3 teachers, 24 hours per week, 4 weeks @ \$40.00 per hour: (\$11520)	11520	<input type="checkbox"/>
1000	100	Lafayette Primary School:Extended year of 15 additional days for certified staff: 14 teachers @240.00 per day (\$50,400), 1 paraprofessional @\$130.00 per day (\$1,950)	52350	<input type="checkbox"/>
1000	200	Lafayette Primary School:After School Enrichment and Intervention related benefits to include: TRS(\$6,107), Medicare(\$550)	6656	<input type="checkbox"/>
1000	200	Lafayette Primary School:Grade Level Recovery Summer Program related benefits to include: TRS: (\$5560), Medicare: (\$170)	5730	<input type="checkbox"/>
1000	200	Lafayette Primary School:Extended year of 15 additional days related benefits to include: TRS: (\$25,000) IMRF: (\$800) FICA: (\$1063) Medicare: (\$1063)	27926	<input type="checkbox"/>
1000	200	Lafayette Primary School:2.0 FTE Full Time Substitute related benefits to include: TRS: (\$13,000), Medicare: (\$17,000)	30000	<input type="checkbox"/>
1000	300	After School Enrichment and Intervention: (Wednesday and Thursday) 14 tutors, 2 hours per week, 32 weeks, @ \$12.00 per hour (\$10752), (Monday and Tuesday) 6 tutors, 2 hours per week, 32 weeks, @\$12.00 per hour, (\$4608)	15360	<input type="checkbox"/>
1000	400	Lafayette Primary School: Various supplies and materials to enhance classroom instruction: creative math materials (\$3,000), Kinesthetic Wellness/Fine Arts materials (\$1,000), materials for the extended day program (\$1,000)	5000	<input type="checkbox"/>
2210	100	Amendment 1: Lafayette Primary SchoolInstructional Coach salary reduced by half (32,500) to reflect early retirementLafayette Primary School:(1) - 1.0 FTE Performing/Fine Arts Facilitator salary (\$64,130), (1) - 1.0 FTE Kinesthetic Health and Wellness Facilitator salary(\$47,052), 2.0 FTE Full Time Substitutes to maintain consistency when the classroom teacher is absent and to provide intensive interventions to students, (\$65,000), 1.0 FTE Instructional Coach salary (\$65,000), .5 FTE kindergarten monitor (\$6603)	215285	<input type="checkbox"/>
2210	100	Lafayette Primary School:Incentive stipend for teachers meeting their student learning objectives 11 teachers @ \$400 each: (\$4,400), after school professional development stipends:(\$1,000), Summer Professional development days-11 teachers-8 days @ \$280 per day (\$24,640), 75% tuition reimbursement for Master's level courses(\$3,000)	33040	<input type="checkbox"/>
2210	100	Lafayette Primary School:After school professional development stipends: 14 teachers, @ \$35.00, 7days per year (\$3,430)	3430	<input type="checkbox"/>
2210	200	Amendment 1: Lafayette Primary SchoolInstructional Coach benefits reduced by half (14,000) to reflect early retirementLafayette Primary School:Performing/Fine Arts Facilitator and Kinesthetic Health and Wellness Facilitator related benefits: TRS(\$36,719), Medicare(\$1,400), Life and Health Insurance (\$24,000)Instructional Coach related benefits: TRS: (\$28,000), Medicare: (\$3,000) Life and Health Insurance: (\$4,000), .5 kindergarten monitor to assist the classroom teacher with monitoring the needs of the students IMRF: (\$800), FICA: (\$330), Medicare: (\$300)	84549	<input type="checkbox"/>
2210	200	Lafayette Primary School:Summer professional development related benefits: TRS(\$11,605), Medicare(\$443)	12048	<input type="checkbox"/>
2210	200	Lafayette Primary School:After school professional development stipends related benefits to include: TRS: (\$1,000) FICA: (\$300) Medicare: (\$200)	1500	<input type="checkbox"/>
2210	300	Lafayette Primary School:Professional development consultant fees and expense, registration fees and related travel expense for various conferences and workshops such as: Fall Grantee Conference in October, (\$2500) Pre-National Board Certification - 1 teachers @ \$500 each: (\$500), National Board Certification - 1 teacher @ \$2000 each: (\$2,000)	5000	<input type="checkbox"/>
2220	100	Lafayette Primary School:1.0 FTE Media Specialist to facilitate the classroom teachers and students with the integration of media and technology into the classroom instruction.	53647	<input type="checkbox"/>
2220	200	Lafayette Primary School:1.0 FTE Media Specialist related benefits: TRS: (\$24,355), Medicare: (\$777), THIS: (\$420), Health and Life Insurance: (\$11,360)	36908	<input type="checkbox"/>
2400	100	Lafayette Primary School:Transformation Officer/ Director of School Improvement salary	38063	<input type="checkbox"/>
2400	100	Lafayette Primary School:(1) .15 FTE Administrative clerical support (\$10000)	10000	<input type="checkbox"/>
2400	200	Lafayette Primary School:Transformation Officer/Director of School Improvement related benefits to include: TRS (\$17,281), Medicare(\$608), THIS(\$319), Life and Health Insurance(\$3,749)	21957	<input type="checkbox"/>
2400	200	Lafayette Primary School: .15 FTE Administrative clerical support benefits to include: IMRF: (\$1110), FICA: (\$620), Medicare: (\$145)	1875	<input type="checkbox"/>
2400	400	Lafayette Primary School:General office supplies and materials supporting project administration such as toners: (\$400), binders: (\$100), paper: (\$900), pens, etc...	2147	<input type="checkbox"/>

2550	100	Lafayette Primary School:Bus monitors for After School Enrichment and Intervention, 2 bus monitors, 8 hours per week, @\$10.00 an hour, 17 weeks (\$1,360)	1360	<input type="checkbox"/>
2550	200	Lafayette Primary School:Bus Monitor related benefits: IMRF(\$140), FICA(\$82), Medicare(\$20)	242	<input type="checkbox"/>
2550	300	Lafayette Primary School:Grade Level Recovery Summer Program (\$2000) and after school Enrichment and Intervention pupil transportation services (\$11,000)	13000	<input type="checkbox"/>
2610	300	Amendment 1: Lafayette PrimaryAtlantic Research Partners reduced amount to reflect only first quarter servicesLafayette Primary School:Lead Partner Atlantic Research transformation facilitator fee for the following: curriculum alignment and assessment support, instructional coaching and professional development, leadership coaching, strategic data support, onsite project management visits, family and community engagement coaching for liaison.Total (\$208,000)	42976	<input type="checkbox"/>
2610	300	Amendment 1:Lafayette Primary SchoolNew Lead Partner International Center for Leadership in Education (ICLE) transformation facilitator fee for the following: curriculum alignment and assessment support, instructional coaching and professional development, leadership coaching, strategic data support, onsite project management visits, family and community engagement coaching for liaison.Total (\$208,000)	195000	<input type="checkbox"/>
3000	100	Lafayette Primary School:1.0 FTE Community/Family Liaison salary :(\$31,235), Salary for Media Specialists to teach basic computer classes to parents, 1 hour for 20 weeks @\$35.00 per hour (700)	31935	<input type="checkbox"/>
3000	200	Lafayette Primary School:1.0 FTE Community/Family Liaison related benefits :IMRF (\$3655) FICA(\$2197) Medicare(\$514) Health/ Life Insurance(\$18,030) Related benefits for Media Specialist (\$420)	24816	<input type="checkbox"/>
3000	400	Lafayette Primary School:Materials and supplies for Parent/Community related workshops/professional development such as: binders, papers, markers, books	1000	<input type="checkbox"/>

Total Direct Costs 1000000  
- Capital Outlay Costs 0  
Allowable Direct Costs 1000000  
Indirect Cost Rate % 2.92  
Maximum Indirect Cost \* 29200

Indirect Cost 0

Total Allotment 1052316

Grand Total 1000000  
Allotment Remaining 52316

Calculate Totals

\*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	79,550	70,312	15,360	5,000				170,222
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services								
7	2210	Improvement of Instruction Services	251,755 -32,500	98,097 -14,000	5,000					354,852 -46,500
8	2220	Educational Media Services	53,647	36,908						90,555
9	2230	Assessment & Testing								
10	2300	General Administration								
11	2400	School Administration	48,063	23,832		2,147				74,042
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services	1,360	242	13,000					14,602
18	2570	Internal Services*								
19	2610	Direction of Central Support Services			237,976 +46,500					237,976 +46,500
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services	31,935	24,816		1,000				57,751
27	4000	Payment to Other Districts and Governmental Units								
37										
29	Total Direct Costs		466,310 -32,500	254,207 -14,000	271,336 +46,500	8,147				1,000,000
30	Approved Indirect Costs X 2.92%									
31	Total Budget									1,000,000

\* If expenditures are shown, the indirect cost rate cannot be used

\*\* Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service