

ILLINOIS STATE BOARD OF EDUCATION
State Mandated Categorical Grant Programs
(Dollars in 000's)

| Program Name | Appropriations | | | | | | | | | | | | | |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 |
| Sp Ed Personnel | 452,257.2 | 440,200.0 | 439,061.8 | 430,588.8 | 440,114.6 | 442,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Funding for Children | 343,375.7 | 314,196.1 | 303,091.7 | 296,113.0 | 303,829.7 | 303,829.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Private Tuition | 177,743.7 | 206,843.3 | 218,947.7 | 225,013.1 | 233,000.0 | 233,000.0 | 135,265.5 | 135,265.5 | 152,320.0 | 152,320.0 | 152,320.0 | 182,900.0 | 202,732.4 | 202,732.4 |
| Sp Ed Summer School | 10,750.0 | 10,100.0 | 10,100.0 | 10,100.0 | 11,700.0 | 11,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Transportation | 432,525.6 | 440,500.0 | 440,500.0 | 440,363.8 | 452,785.4 | 450,500.0 | 387,682.6 | 387,682.6 | 387,682.6 | 387,682.6 | 387,682.6 | 415,719.3 | 437,366.1 | 467,366.1 |
| Reg/Voc Transportation | 223,976.1 | 205,808.9 | 206,947.1 | 201,178.2 | 205,808.9 | 205,808.9 | 262,909.8 | 262,909.8 | 289,200.8 | 289,200.8 | 281,323.8 | 305,000.0 | 340,000.0 | 342,000.0 |
| Ill Free Lunch/Breakfast | 26,300.0 | 14,300.0 | 14,300.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 | 9,000.0 |
| Sp Ed Orphanage (14-7.03) | 101,700.0 | 111,000.0 | 105,000.0 | 92,862.5 | 95,000.0 | 103,472.5 | 73,477.6 | 73,000.0 | 91,700.0 | 93,000.0 | 93,000.0 | 107,019.8 | 118,919.5 | 118,919.5 |
| Reg Ed Orphanage (18-3) | 13,000.0 | 13,000.0 | 12,000.0 | 11,730.0 | 11,500.0 | 21,500.0 | 17,000.0 | 13,600.0 | 10,100.0 | 9,900.0 | 9,900.0 | 9,900.0 | 8,000.0 | 8,700.0 |
| Totals | 1,781,628.3 | 1,755,948.3 | 1,749,948.3 | 1,716,949.4 | 1,762,738.6 | 1,781,211.1 | 885,335.5 | 881,457.9 | 940,003.4 | 941,103.4 | 933,226.4 | 1,029,539.1 | 1,116,018.0 | 1,148,718.0 |
| Percentage Growth | 0.04% | -1.44% | -0.34% | -1.89% | 2.67% | 1.05% | -50.30% | -0.44% | 6.64% | 0.12% | -0.84% | 10.32% | 8.40% | 2.93% |

100% Claims including Chicago 299 (No Audit Adjustments)

| Appropriation Year School Year | Reimbursement Programs | | | | | | | | | | | | | |
|-----------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FY 12 10-11 | FY 13 11-12 | FY 14 12-13 | FY 15 13-14 | FY 16 14-15 | FY 17 15-16 | FY 18 16-17 | FY 19 17-18 | FY 20 18-19 | FY 21 19-20 | FY 22 20-21 | FY 23 21-22 | FY 24 22-23 | FY 25 23-24 |
| Sp Ed Personnel | 452,235.8 | 440,282.4 | 441,525.2 | 439,932.1 | 442,512.2 | 443,361.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Funding for Children | 343,375.7 | 314,196.1 | 303,091.7 | 302,928.9 | 303,829.7 | 303,829.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Private Tuition | 191,096.1 | 216,782.0 | 226,181.2 | 231,983.4 | 240,693.8 | 238,404.1 | 149,525.5 | 168,709.0 | 191,438.9 | 195,268.9 | 189,903.5 | 185,488.7 | 222,085.3 | 262,872.2 |
| Sp Ed Summer School | 10,750.0 | 10,270.7 | 11,151.9 | 11,617.4 | 12,756.2 | 12,348.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Sp Ed Transportation | 433,370.0 | 440,270.6 | 449,058.3 | 454,839.4 | 464,460.9 | 480,617.1 | 427,121.0 | 453,408.6 | 469,663.1 | 454,171.5 | 348,326.0 | 513,286.7 | 614,764.6 | 677,952.0 |
| Reg/Voc Transportation | 333,929.1 | 322,868.4 | 330,768.8 | 340,937.3 | 352,937.7 | 343,981.0 | 341,295.0 | 358,456.9 | 373,219.7 | 345,507.0 | 304,491.9 | 425,958.8 | 433,414.0 | 487,122.8 |

Current Year Programs

| Appropriation Year School Year | FY 12 11-12 | FY 13 12-13 | FY 14 13-14 | FY 15 14-15 | FY 16 15-16 | FY 17 16-17 | FY 18 17-18 | FY 19 18-19 | FY 20 19-20 | FY 21 20-21 | FY 22 21-22 | FY 23 22-23 | FY 24 23-24 | FY 25 24-25 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Ill Free Lunch/Breakfast | 36,136.8 | 38,000.9 | 39,432.9 | 42,744.4 | 41,734.8 | 41,396.5 | 30,127.5 | 29,415.1 | 21,132.8 | 27,183.9 | 32,407.8 | 25,642.1 | 27,375.0 | * |
| Sp Ed Orphanage (14-7.03) | 101,591.4 | 103,488.0 | 99,706.6 | 96,128.6 | 96,075.6 | 93,163.1 | 73,244.8 | 79,309.4 | 85,521.4 | 93,378.1 | 98,953.4 | 102,636.6 | 113,470.9 | * |
| Reg Ed Orphanage (18-3) | 12,087.2 | 11,575.3 | 11,166.4 | 14,133.5 | 14,551.9 | 12,401.8 | 9,895.3 | 9,574.0 | 9,761.2 | 8,419.3 | 8,044.2 | 7,014.4 | 9,522.3 | * |

Pro-Ration Reimbursement Percentages

| | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|
| Sp Ed Personnel | 100% | 100% | 100% | 98% | 100% | 100% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Sp Ed Funding for Children | 100% | 100% | 100% | 98% | 100% | 99% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Sp Ed Private Tuition | 87% | 91% | 94% | 94% | 94% | 96% | 90% | 80% | 80% | 78% | 80% | 98% | 91% | 77% |
| Sp Ed Summer School | 100% | 96% | 81% | 75% | 84% | 89% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Sp Ed Transportation | 100% | 99% | 97% | 95% | 97% | 92% | 91% | 86% | 83% | 85% | 100% | 81% | 71% | 69% |
| Reg/Voc Transportation | 77% | 76% | 74% | 71% | 70% | 71% | 84% | 82% | 84% | 89% | 95% | 80% | 85% | 79% |
| Ill Free Lunch/Breakfast | 73% | 38% | 36% | 21% | 22% | 22% | 30% | 31% | 43% | 33% | 28% | 35% | 33% | 32% (est.) |
| Sp Ed Orphanage (14-7.03) | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% (est.) |
| Reg Ed Orphanage (18-3) | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% (est.) |

NOTES:

* Final data is not yet available.

PA 100-0465 integrated the Sp Ed Personnel, Sp Ed Funding for Children and Sp Ed Summer programs beginning with FY18

FY96 was the first year of the Chicago Block Grants. They were repealed with PA 100-0465 effective for FY18

Appropriation and claim amounts include amounts funded through Chicago Block Grants through FY17

Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast and the two Orphanage programs