

**Illinois State Board of Education**

**Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data  
 Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual  
 Prepared by Staff of the School Business Services Department, August 2024**

	<u>Quartile</u>	<u>Rank Range</u>	<u>Admin Costs/Pupil</u>
Elementary School Districts:	1	1-91	\$ 3,736.90 - \$ 893.96
	2	92-182	\$ 893.95 - \$ 588.29
	3	183-275	\$ 588.28 - \$ 398.11
	4	275-366	\$ 398.10 - \$ 116.96
High School Districts:	1	1-23	\$ 5,922.51 - \$ 721.01
	2	24-47	\$ 721.00 - \$ 507.68
	3	48-71	\$ 507.67 - \$ 368.74
	4	72-95	\$ 368.73 - \$ 143.35
Unit School Districts:	1	1-95	\$ 2,151.71 - \$ 510.97
	2	96-190	\$ 510.96 - \$ 349.20
	3	191-286	\$ 349.19 - \$ 248.52
	4	287-382	\$ 248.51 - \$ 38.93

The following districts did not submit an FY 2023 AFR at time of calculations and are not included in the rankings:

- Dolton SD 148
- Harvey SD 152
- Chester N HSD 122
- Thornton Twp HSD 205
- Elverado CUSD 196
- Abingdon-Avon CUSD 276
- Greenview CUSD 200
- Woodlawn Unit School District 209