

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 1 - ADAMS / BROWN / CASS / MORGAN / PIKE / SCOTT

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
ADAMS COUNTY						
01001001026	Payson CUSD 1	\$298,616	431.73	\$691.67	40	1
01001002026	Liberty CUSD 2	\$322,414	556.09	\$579.79	70	1
01001003026	Central CUSD 3	\$191,610	723.31	\$264.91	268	3
01001004026	CUSD 4	\$197,548	615.42	\$321.00	211	3
01001172022	Quincy SD 172	\$1,375,564	5,246.69	\$262.18	275	3
BROWN COUNTY						
1005001026	Brown County CUSD 1	\$165,108	629.53	\$262.27	274	3
CASS COUNTY						
01009015026	Beardstown CUSD 15	\$271,113	1,333.23	\$203.35	325	4
01009064026	Virginia CUSD 64	\$133,326	286.10	\$466.01	114	2
01009262026	A-C Central CUSD 262	\$169,683	304.81	\$556.68	76	1
MORGAN COUNTY						
01069001026	Franklin CUSD 1	\$209,028	254.60	\$821.01	25	1
01069006026	Waverly CUSD 6	\$252,858	293.40	\$861.82	22	1
01069011026	Meredosia-Chambersburg CUSD 11	\$128,280	166.43	\$770.77	30	1
01069027026	Triopia CUSD 27	\$124,078	353.13	\$351.37	184	2
01069117022	Jacksonville SD 117	\$889,645	2,820.74	\$315.39	220	3
PIKE COUNTY						
01075003026	Pleasant Hill CUSD 3	\$140,444	323.19	\$434.56	126	2
01075004026	Griggsville-Perry CUSD 4	\$191,778	283.95	\$675.39	42	1
01075010026	Pikeland CUSD 10	\$291,725	1,016.56	\$286.97	240	3
01075012026	Western CUSD 12	\$161,288	471.77	\$341.88	192	3
SCOTT COUNTY						
01086001026	Winchester CUSD 1	\$103,332	509.54	\$202.79	326	4
01086002026	Scott-Morgan CUSD 2	\$210,506	159.33	\$1,321.20	4	1

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 3 - BOND / CHRISTIAN / EFFINGHAM / FAYETTE / MONTGOMERY

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>BOND COUNTY</b>						
03003001026	Mulberry Grove CUSD 1	\$130,148	306.25	\$424.97	132	2
03003002026	Bond County CUSD 2	\$228,729	1,433.59	\$159.55	354	4
<b>CHRISTIAN COUNTY</b>						
03011001026	Morrisonville CUSD 1	\$141,726	277.89	\$510.01	97	2
03011003026	Taylorville CUSD 3	\$449,548	1,942.71	\$231.40	296	4
03011004026	Edinburg CUSD 4	\$218,881	210.98	\$1,037.45	10	1
03011008026	Pana CUSD 8	\$239,620	1,027.45	\$233.22	295	4
03011014024	South Fork SD 14	\$174,782	246.82	\$708.14	39	1
<b>EFFINGHAM COUNTY</b>						
03025010026	Altamont CUSD 10	\$246,086	608.80	\$404.21	149	2
03025020026	Beecher City CUSD 20	\$192,454	313.78	\$613.34	59	1
03025030026	Dieterich CUSD 30	\$182,406	553.03	\$329.83	199	3
03025040026	Effingham CUSD 40	\$816,559	2,098.17	\$389.18	158	2
03025050026	Teutopolis CUSD 50	\$191,591	1,024.35	\$187.04	337	4
<b>FAYETTE COUNTY</b>						
03026201026	Brownstown CUSD 201	\$134,146	358.97	\$373.70	169	2
03026202026	St Elmo CUSD 202	\$136,285	371.16	\$367.19	174	2
03026203026	Vandalia CUSD 203	\$307,463	1,256.50	\$244.70	287	4
03026204026	Ramsey CUSD 204	\$149,713	365.21	\$409.94	140	2
<b>MONTGOMERY COUNTY</b>						
03068002026	Panhandle CUSD 2	\$86,822	384.01	\$226.09	306	4
03068003026	Hillsboro CUSD 3	\$282,686	1,400.76	\$201.81	327	4
03068012026	Litchfield CUSD 12	\$235,911	1,208.59	\$195.20	331	4
03068022026	Nokomis CUSD 22	\$260,383	536.55	\$485.29	105	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 4 - BOONE / WINNEBAGO

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
BOONE COUNTY						
04004200026	North Boone CUSD 200	\$413,763	1,367.78	\$302.51	230	3
04004100026	Belvidere CUSD 100	\$974,329	6,688.14	\$145.68	362	4
WINNEBAGO COUNTY						
04101122022	Harlem UD 122	\$2,087,561	5,434.81	\$384.11	161	2
04101131004	Kinnikinnick CCSD 131	\$872,594	1,562.27	\$558.54	189	3
04101133004	Prairie Hill CCSD 133	\$261,684	701.87	\$372.84	286	4
04101134004	Shirland CCSD 134	\$127,783	97.92	\$1,304.97	34	1
04101140004	Rockton SD 140	\$240,264	1,459.95	\$164.57	364	4
04101205025	Rockford SD 205	\$6,463,066	22,452.76	\$287.85	239	3
04101207016	Hononegah CHD 207	\$590,943	1,699.78	\$347.66	78	4
04101320026	County of Winnebago SD 320	\$333,770	770.51	\$433.18	127	2
04101321026	Pecatonica CUSD 321	\$337,602	814.77	\$414.35	137	2
04101322026	Durand CUSD 322	\$181,675	445.77	\$407.55	143	2
04101323026	Winnebago CUSD 323	\$264,369	1,159.47	\$228.01	301	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 5 - NORTH SUBURBAN COOK

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
COOK COUNTY - NORTH SUBURBAN COOK						
05016015004	Palatine CCSD 15	\$1,724,680	9,715.47	\$177.52	361	4
05016021004	Wheeling CCSD 21	\$2,297,430	5,420.77	\$423.82	263	3
05016023002	Prospect Heights SD 23	\$620,674	1,225.54	\$506.45	213	3
05016025002	Arlington Heights SD 25	\$1,536,730	4,347.23	\$353.50	299	4
05016026002	River Trails SD 26	\$927,044	1,382.85	\$670.39	148	2
05016027002	Northbrook ESD 27	\$672,671	1,242.92	\$541.20	195	3
05016028002	Northbrook SD 28	\$1,132,421	1,696.19	\$667.63	150	2
05016029002	Sunset Ridge SD 29	\$763,393	451.30	\$1,691.54	18	1
05016030002	Northbrook/Glenview SD 30	\$1,274,396	1,170.72	\$1,088.56	54	1
05016031002	West Northfield SD 31	\$1,054,825	878.68	\$1,200.47	41	1
05016034004	Glenview CCSD 34	\$941,379	4,024.11	\$233.93	348	4
05016035002	Glencoe SD 35	\$915,434	1,134.20	\$807.12	114	2
05016036002	Winnetka SD 36	\$1,304,754	1,601.04	\$814.94	112	2
05016037002	Avoca SD 37	\$677,051	621.27	\$1,089.79	53	1
05016038002	Kenilworth SD 38	\$1,118,354	435.81	\$2,566.15	6	1
05016039002	Wilmette SD 39	\$1,055,229	2,956.36	\$356.94	294	4
05016054004	Schaumburg CCSD 54	\$2,586,996	13,742.33	\$188.25	357	4
05016057002	Mount Prospect SD 57	\$1,050,942	1,981.60	\$530.35	204	3
05016059004	Comm Cons SD 59	\$3,493,875	5,140.11	\$679.73	145	2
05016062004	CCSD 62	\$699,304	3,742.21	\$186.87	358	4
05016063002	East Maine SD 63	\$1,275,035	3,129.35	\$407.44	271	3
05016064004	Park Ridge CCSD 64	\$2,165,331	4,299.12	\$503.67	214	3
05016065004	Evanston CCSD 65	\$5,783,193	5,861.09	\$986.71	73	1
05016067002	Golf ESD 67	\$376,411	608.33	\$618.76	166	2
05016068002	Skokie SD 68	\$1,833,869	1,472.42	\$1,245.48	38	1
05016069002	Skokie SD 69	\$879,930	1,646.56	\$534.41	201	3
05016070002	Morton Grove SD 70	\$421,431	774.16	\$544.37	194	3
05016071002	Niles ESD 71	\$308,633	580.49	\$531.68	203	3
05016072002	Fairview SD 72	\$458,114	649.44	\$705.40	137	2
05016073002	East Prairie SD 73	\$430,039	487.39	\$882.33	96	2
05016073502	Skokie SD 73-5	\$638,630	943.29	\$677.02	147	2
05016074002	Lincolnwood SD 74	\$779,517	1,061.63	\$734.26	127	2
05016202017	Evanston Twp HSD 202	\$1,253,290	3,267.72	\$383.54	68	3
05016203017	New Trier Twp HSD 203	\$1,079,300	3,375.72	\$319.72	83	4
05016207017	Maine Township HSD 207	\$6,418,775	5,494.28	\$1,168.26	7	1
05016211017	Township HSD 211	\$2,171,508	11,211.95	\$193.68	94	4

**Illinois State Board of Education**

**Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data**

**Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual**

**Prepared by Staff of the School Business Services Department, August 2024**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-91</b>	<b>1-23</b>	<b>1-95</b>
<b>2</b>	<b>92-182</b>	<b>24-47</b>	<b>96-190</b>
<b>3</b>	<b>183-274</b>	<b>48-71</b>	<b>191-286</b>
<b>4</b>	<b>275-366</b>	<b>72-95</b>	<b>287-382</b>

**REGION 5 - NORTH SUBURBAN COOK**

<b>RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>9 mo ADA</b>	<b>Cost/ADA</b>	<b>Rank</b>	<b>Quartile</b>
05016214017	Township HSD 214	\$2,288,701	10,640.63	\$215.09	92	4
05016219017	Niles Twp HSD 219	\$6,548,831	4,147.15	\$1,579.12	5	1
05016225017	Glenbrook HSD 225	\$11,833,415	4,676.13	\$2,530.60	2	1

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 6 - WEST SUBURBAN COOK

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
COOK COUNTY - WEST SUBURBAN COOK						
06016078002	Rosemont ESD 78	\$315,391	181.57	\$1,737.02	17	1
06016079002	Pennoyer SD 79	\$210,349	408.04	\$515.51	209	3
06016080002	Norridge SD 80	\$465,108	992.25	\$468.74	231	3
06016081002	Schiller Park SD 81	\$463,567	1,255.16	\$369.33	290	4
06016083002	Mannheim SD 83	\$778,426	2,107.93	\$369.28	291	4
06016084002	Franklin Park SD 84	\$550,464	1,125.05	\$489.28	222	3
06016084502	Rhodes SD 84-5	\$314,148	472.11	\$665.41	151	2
06016085502	River Grove SD 85-5	\$285,492	658.75	\$433.38	259	3
06016086002	Union Ridge SD 86	\$327,720	585.71	\$559.53	188	3
06016087002	Berkeley SD 87	\$688,667	1,980.39	\$347.74	301	4
06016088002	Bellwood SD 88	\$1,274,285	1,767.05	\$721.14	130	2
06016089002	Maywood-Melrose Park-Broadview 89	\$1,822,204	3,505.13	\$519.87	207	3
06016090002	River Forest SD 90	\$1,241,345	1,220.18	\$1,017.35	67	1
06016091002	Forest Park SD 91	\$533,613	576.04	\$926.35	87	1
06016092002	Lindop SD 92	\$478,506	302.34	\$1,582.68	21	1
06016092502	Westchester SD 92-5	\$510,053	920.43	\$554.15	191	3
06016093002	Hillside SD 93	\$293,157	382.51	\$766.40	122	2
06016094002	Komarek SD 94	\$227,388	444.16	\$511.95	211	3
06016095002	Brookfield Lagrange Park SD 95	\$640,850	1,201.24	\$533.49	202	3
06016096002	Riverside SD 96	\$1,033,826	1,503.14	\$687.78	142	2
06016097002	Oak Park ESD 97	\$1,519,017	5,124.35	\$296.43	332	4
06016098002	Berwyn North SD 98	\$618,225	2,215.85	\$279.00	339	4
06016099002	Cicero SD 99	\$2,787,708	7,795.24	\$357.62	293	4
06016100002	Berwyn South SD 100	\$477,962	2,694.67	\$177.37	362	4
06016101002	Western Springs SD 101	\$609,904	1,365.12	\$446.78	246	3
06016102002	La Grange SD 102	\$857,986	2,761.21	\$310.73	324	4
06016103002	Lyons SD 103	\$818,290	1,831.17	\$446.87	245	3
06016105002	La Grange SD 105 South	\$357,101	1,075.49	\$332.04	310	4
06016106002	LaGrange Highlands SD 106	\$292,449	898.84	\$325.36	318	4
06016107002	Pleasantdale SD 107	\$345,547	750.85	\$460.21	237	3
06016200013	Oak Park - River Forest SD 200	\$3,340,165	3,081.56	\$1,083.92	10	1
06016201017	J S Morton HSD 201	\$2,333,004	7,016.09	\$332.52	80	4
06016204017	Lyons Twp HSD 204	\$1,403,537	3,462.17	\$405.39	64	3
06016208017	Riverside-Brookfield Twp SD 208	\$572,202	1,538.50	\$371.92	70	3
06016209017	Proviso Twp HSD 209	\$1,582,889	3,201.03	\$494.49	50	3
06016212016	Leyden CHSD 212	\$1,889,664	3,084.90	\$612.55	33	2

**Illinois State Board of Education**

**Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data**

**Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual**

**Prepared by Staff of the School Business Services Department, August 2024**

	<b>ELEMENTARY</b>	<b>HS</b>	<b>UNIT</b>
<b>QUARTILE</b>	<b>RANKING</b>	<b>RANKING</b>	<b>RANKING</b>
<b>1</b>	<b>1-91</b>	<b>1-23</b>	<b>1-95</b>
<b>2</b>	<b>92-182</b>	<b>24-47</b>	<b>96-190</b>
<b>3</b>	<b>183-274</b>	<b>48-71</b>	<b>191-286</b>
<b>4</b>	<b>275-366</b>	<b>72-95</b>	<b>287-382</b>

**REGION 6 - WEST SUBURBAN COOK**

<b>RCDT</b>	<b>District Name</b>	<b>Admin Costs</b>	<b>9 mo ADA</b>	<b>Cost/ADA</b>	<b>Rank</b>	<b>Quartile</b>
06016234016	Ridgewood CHSD 234	\$815,319	786.10	\$1,037.17	11	1
06016401026	Elmwood Park CUSD 401	\$1,560,814	2,529.05	\$617.15	57	1

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 7 - SOUTH SUBURBAN COOK**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
COOK COUNTY - SOUTH SUBURBAN COOK						
07016104002	Summit SD 104	\$569,251	1,334.30	\$426.63	262	3
07016108002	Willow Springs SD 108	\$232,446	328.26	\$708.12	134	2
07016109002	Indian Springs SD 109	\$1,192,292	2,136.29	\$558.11	190	3
07016110002	Central Stickney SD 110	\$328,361	270.05	\$1,215.93	39	1
07016111002	Burbank SD 111	\$2,012,877	2,928.68	\$687.30	143	2
07016113A02	Lemont-Bromberek CSD 113A	\$630,727	2,309.66	\$273.08	341	4
07016117002	North Palos SD 117	\$1,374,014	2,978.09	\$461.37	236	3
07016118004	Palos CCSD 118	\$586,538	1,913.91	\$306.46	325	4
07016122002	Ridgeland SD 122	\$535,098	2,064.81	\$259.15	345	4
07016123002	Oak Lawn-Hometown SD 123	\$1,252,355	3,035.89	\$412.52	270	3
07016124002	Evergreen Park ESD 124	\$1,127,507	1,558.01	\$723.68	129	2
07016125002	Atwood Heights SD 125	\$247,504	505.07	\$490.04	221	3
07016126002	Alsip-Hazlgrn-Oaklwn SD 126	\$526,666	1,409.86	\$373.56	285	4
07016127002	Worth SD 127	\$704,728	823.59	\$855.68	102	2
07016127502	Chicago Ridge SD 127-5	\$379,085	1,205.59	\$314.44	322	4
07016128002	Palos Heights SD 128	\$620,156	697.77	\$888.77	94	2
07016130002	Cook County SD 130	\$1,198,281	2,665.25	\$449.59	243	3
07016132002	Calumet Public SD 132	\$607,007	768.01	\$790.36	118	2
07016133002	Gen George Patton SD 133	\$683,299	192.10	\$3,557.00	2	1
07016135002	Orland SD 135	\$621,426	4,782.51	\$129.94	365	4
07016140002	Kirby SD 140	\$1,005,045	3,163.37	\$317.71	321	4
07016142002	Forest Ridge SD 142	\$753,307	1,380.21	\$545.79	192	3
07016143002	Midlothian SD 143	\$1,301,847	1,416.01	\$919.38	88	1
07016143502	Posen-Robbins ESD 143-5	\$1,622,720	1,073.01	\$1,512.31	25	1
07016144002	Prairie-Hills ESD 144	\$2,020,431	2,278.83	\$886.61	95	2
07016145002	Arbor Park SD 145	\$963,726	986.62	\$976.80	74	1
07016146004	CCSD 146	\$1,200,249	2,053.00	\$584.63	184	3
07016147002	W Harvey-Dixmoor PSD 147	\$853,734	583.40	\$1,463.38	26	1
07016149002	Dolton SD 149	\$1,490,077	1,966.41	\$757.77	123	2
07016150002	South Holland SD 150	\$397,893	665.01	\$598.33	178	2
07016151002	South Holland SD 151	\$938,453	1,272.22	\$737.65	126	2
07016152502	Hazel Crest SD 152-5	\$1,434,002	790.81	\$1,813.33	15	1
07016153002	Homewood SD 153	\$1,108,228	1,748.61	\$633.78	160	2
07016154002	Thornton SD 154	\$415,083	227.85	\$1,821.74	14	1
07016154502	Burnham SD 154-5	\$152,636	147.00	\$1,038.34	65	1
07016155002	Calumet City SD 155	\$447,230	827.95	\$540.17	198	3



Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 7 - SOUTH SUBURBAN COOK**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
07016156002	Lincoln ESD 156	\$633,921	665.35	\$952.76	78	1
07016157002	Hoover-Schrum Memorial SD 157	\$666,254	715.65	\$930.98	84	1
07016158002	Lansing SD 158	\$386,731	2,237.70	\$172.83	363	4
07016159002	ESD 159	\$1,686,169	1,572.19	\$1,072.50	56	1
07016160002	Country Club Hills SD 160	\$890,604	922.02	\$965.93	77	1
07016161002	Flossmoor SD 161	\$1,240,179	2,108.12	\$588.29	182	2
07016162002	Matteson ESD 162	\$2,255,074	2,164.95	\$1,041.63	63	1
07016163002	Park Forest SD 163	\$468,206	1,390.45	\$336.73	308	4
07016167002	Brookwood SD 167	\$817,199	946.25	\$863.62	99	2
07016168004	CCSD 168	\$1,212,908	1,028.11	\$1,179.75	44	1
07016169002	Ford Heights SD 169	\$860,669	395.68	\$2,175.16	11	1
07016170002	Chicago Heights SD 170	\$1,554,979	2,340.79	\$664.30	152	2
07016171002	Sunnybrook SD 171	\$862,593	843.37	\$1,022.79	66	1
07016172002	Sandridge SD 172	\$374,109	354.10	\$1,056.51	60	1
07016194002	Steger SD 194	\$783,299	1,246.05	\$628.63	162	2
07016206017	Bloom Twp HSD 206	\$2,509,816	2,471.63	\$1,015.45	13	1
07016210017	Lemont Twp HSD 210	\$428,411	1,165.78	\$367.49	73	4
07016215017	Thornton Fractional Twp HSD 215	\$1,443,125	2,924.02	\$493.54	51	3
07016217016	Argo CHSD 217	\$2,705,543	1,708.89	\$1,583.22	4	1
07016218016	CHSD 218	\$1,290,614	4,802.49	\$268.74	89	4
07016220017	Reavis Twp HSD 220	\$3,477,464	1,772.52	\$1,961.88	3	1
07016227017	Rich Twp HSD 227	\$1,726,471	2,459.66	\$701.91	25	2
07016228016	Bremen CHSD 228	\$2,210,847	4,354.79	\$507.68	45	2
07016229016	Oak Lawn CHSD 229	\$1,220,317	1,589.08	\$767.94	20	1
07016230013	Cons HSD 230	\$5,884,191	7,173.73	\$820.24	17	1
07016231016	Evergreen Park CHSD 231	\$420,317	842.01	\$499.18	48	3
07016233016	Homewood Flossmoor CHSD 233	\$1,297,759	2,441.96	\$531.44	42	2

The following districts did not submit an FY 2023 AFR at time of calculations and are not included in the above list:

- Dolton SD 148
- Harvey SD 152
- Thornton Twp HSD 205

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 8 - CARROLL / JO DAVIESS / STEPHENSON**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>CARROLL COUNTY</b>						
08008308026	Eastland CUSD 308	\$223,417	639.50	\$349.36	187	2
08008314026	West Carroll CUSD 314	\$223,695	802.54	\$278.73	248	3
08008399026	Chadwick-Milledgeville CUSD 399	\$192,577	367.49	\$524.03	86	1
<b>JO DAVIESS COUNTY</b>						
08043119022	East Dubuque USD 119	\$177,947	587.49	\$302.89	229	3
08043120022	Galena USD 120	\$277,723	761.36	\$364.77	176	2
08043205026	Warren CUSD 205	\$196,625	351.99	\$558.61	75	1
08043206026	Stockton CUSD 206	\$216,971	470.68	\$460.97	117	2
08043210026	River Ridge CUSD 210	\$251,611	396.79	\$634.12	52	1
08043211026	Scales Mound CUSD 211	\$173,657	227.57	\$763.09	32	1
<b>STEPHENSON COUNTY</b>						
08089145022	Freeport SD 145	\$2,777,920	2,993.18	\$928.08	16	1
08089200026	Pearl City CUSD 200	\$199,374	382.10	\$521.78	89	1
08089201026	Dakota CUSD 201	\$186,305	697.18	\$267.23	263	3
08089202026	Lena Winslow CUSD 202	\$257,236	757.19	\$339.72	193	3
08089203026	Orangeville CUSD 203	\$121,985	275.82	\$442.26	123	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 9 - CHAMPAIGN / FORD

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
CHAMPAIGN COUNTY						
09010001026	Fisher CUSD 1	\$218,850	571.04	\$383.25	162	2
09010003026	Mahomet-Seymour CUSD 3	\$885,572	3,128.30	\$283.08	242	3
09010004026	Champaign CUSD 4	\$915,164	8,913.92	\$102.67	378	4
09010007026	Tolono CUSD 7	\$232,745	1,356.64	\$171.56	347	4
09010008026	Heritage CUSD 8	\$164,199	355.77	\$461.53	116	2
09010116022	Urbana SD 116	\$2,376,199	3,584.26	\$662.95	46	1
09010130004	Thomasboro CCSD 130	\$141,954	117.89	\$1,204.12	40	1
09010137002	Rantoul City SD 137	\$1,125,497	1,457.60	\$772.16	121	2
09010142004	Ludlow CCSD 142	\$58,172	50.13	\$1,160.42	49	1
09010169004	St Joseph CCSD 169	\$253,141	741.14	\$341.56	305	4
09010188004	Gifford CCSD 188	\$107,182	150.39	\$712.69	132	2
09010193017	Rantoul Township HSD 193	\$260,958	700.64	\$372.46	69	3
09010197004	Prairieview-Ogden CCSD 197	\$135,996	253.94	\$535.54	199	3
09010305016	St Joseph Ogden CHSD 305	\$181,580	419.34	\$433.01	56	3
FORD COUNTY						
09027005026	Gibson City-Melvin-Sibley CUSD 5	\$353,573	871.09	\$405.90	146	2
09027010026	Paxton-Buckley-Loda CUD 10	\$347,883	1,089.94	\$319.18	215	3

**Illinois State Board of Education**

**Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data**

**Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual**

**Prepared by Staff of the School Business Services Department, August 2024**

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 11 - CLARK / COLES / CUMBERLAND / DOUGLAS / EDGAR / MOULTRIE / SHELBY**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>CLARK COUNTY</b>						
11012002C26	Marshall CUSD 2C	\$172,490	1,079.80	\$159.74	353	4
11012003C26	Martinsville CUSD 3C	\$200,552	347.09	\$577.81	71	1
11012004C26	Casey-Westfield CUSD 4C	\$155,416	824.57	\$188.48	334	4
<b>COLES COUNTY</b>						
11015001026	Charleston CUSD 1	\$894,051	2,211.09	\$404.35	148	2
11015002026	Mattoon CUSD 2	\$1,018,813	2,640.09	\$385.90	159	2
11015005026	Oakland CUSD 5	\$122,507	223.23	\$548.79	79	1
<b>CUMBERLAND COUNTY</b>						
11018003026	Neoga CUSD 3	\$180,330	417.59	\$431.84	128	2
11018077026	Cumberland CUSD 77	\$152,496	883.36	\$172.63	344	4
<b>DOUGLAS COUNTY</b>						
11021301026	Tuscola CUSD 301	\$137,121	854.51	\$160.47	352	4
11021302026	Villa Grove CUSD 302	\$160,873	571.19	\$281.65	244	3
11021305026	Arthur CUSD 305	\$275,077	870.72	\$315.92	219	3
11021306026	Arcola CUSD 306	\$205,292	620.45	\$330.88	196	3
<b>EDGAR COUNTY</b>						
11023001026	Shiloh CUSD 1	\$205,384	326.47	\$629.11	53	1
11023003026	Kansas CUSD 3	\$47,184	156.10	\$302.27	232	3
11023004026	Paris CUSD 4	\$198,993	380.39	\$523.13	87	1
11023006026	Edgar County CUD 6	\$162,723	268.15	\$606.84	64	1
11023095025	Paris-Union SD 95	\$240,042	783.85	\$306.23	228	3
<b>MOULTRIE COUNTY</b>						
11070300026	Sullivan CUSD 300	\$248,179	1,094.97	\$226.65	304	4
11070302026	Okaw Valley CUSD 302	\$200,872	393.12	\$510.97	95	1
<b>SHELBY COUNTY</b>						
11087001026	Windsor CUSD 1	\$151,212	304.56	\$496.49	102	2
11087003A26	Cowden-Herrick CUSD 3A	\$155,181	294.97	\$526.09	85	1
11087004026	Shelbyville CUSD 4	\$283,105	1,072.70	\$263.92	271	3
11087005A26	Stewardson-Strasburg CUD 5A	\$218,243	368.66	\$591.99	69	1
11087021026	Central A & M CUD 21	\$203,724	652.82	\$312.07	224	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 12 - CLAY / CRAWFORD / JASPER / LAWRENCE / RICHLAND**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>CLAY COUNTY</b>						
12013010026	Clay City CUSD 10	\$126,202	238.09	\$530.06	83	1
12013025026	North Clay CUSD 25	\$166,920	484.07	\$344.83	189	2
12013035026	Flora CUSD 35	\$176,021	1,187.88	\$148.18	360	4
<b>CRAWFORD COUNTY</b>						
12017001026	Hutsonville CUSD 1	\$220,394	261.10	\$844.10	23	1
12017002026	Robinson CUSD 2	\$382,122	1,320.79	\$289.31	237	3
12017003026	Palestine CUSD 3	\$117,558	276.90	\$424.55	133	2
12017004026	Oblong CUSD 4	\$250,559	466.14	\$537.52	81	1
<b>JASPER COUNTY</b>						
12040001026	Jasper County CUD 1	\$590,429	1,074.72	\$549.38	78	1
<b>LAWRENCE COUNTY</b>						
12051010026	Red Hill CUSD 10	\$216,892	839.35	\$258.40	277	3
12051020026	Lawrence County CUD 20	\$354,026	919.00	\$385.23	160	2
<b>RICHLAND COUNTY</b>						
12080001026	Richland County CUSD 1	\$761,362	1,989.65	\$382.66	163	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 13 - CLINTON / JEFFERSON / MARION / WASHINGTON

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
CLINTON COUNTY						
13014001026	Carlyle CUSD 1	\$278,129	882.11	\$315.30	221	3
13014003026	Wesclin CUSD 3	\$180,615	1,206.33	\$149.72	358	4
13014012004	Breese ESD 12	\$269,080	543.60	\$495.00	220	3
13014021002	Aviston SD 21	\$154,325	400.59	\$385.24	282	4
13014046002	Willow Grove SD 46	\$105,429	132.60	\$795.09	117	2
13014057002	Bartelso SD 57	\$62,094	157.39	\$394.52	275	4
13014060002	Germantown SD 60	\$111,641	217.79	\$512.61	210	3
13014062002	Damiansville SD 62	\$96,965	84.91	\$1,141.97	50	1
13014063002	Albers SD 63	\$85,178	148.19	\$574.79	186	3
13014071016	Central CHSD 71	\$291,698	582.39	\$500.86	47	2
13014141502	St Rose SD 14-15	\$65,253	154.34	\$422.79	264	3
13014186002	North Wamac SD 186	\$102,645	122.16	\$840.25	107	2
JEFFERSON COUNTY						
13041001026	Waltonville CUSD 1	\$166,988	278.54	\$599.51	68	1
13041002004	Rome CCSD 2	\$134,143	300.63	\$446.21	247	3
13041003004	Field CCSD 3	\$63,982	211.27	\$302.84	330	4
13041005004	Opdyke-Belle-Rive CCSD 5	\$117,896	130.07	\$906.40	89	1
13041006004	Grand Prairie CCSD 6	\$158,190	63.13	\$2,505.78	8	1
13041012004	McClellan CCSD 12	\$49,034	49.44	\$991.79	72	1
13041079002	Summersville SD 79	\$134,094	253.77	\$528.41	206	3
13041080002	Mount Vernon SD 80	\$753,587	1,384.24	\$544.40	193	3
13041082002	Bethel SD 82	\$63,574	135.36	\$469.67	229	3
13041099004	Farrington CCSD 99	\$43,922	46.36	\$947.41	79	1
13041178004	Spring Garden CCSD 178	\$107,013	197.82	\$540.96	196	3
13041201017	Mt Vernon Twp HSD 201	\$210,498	1,005.74	\$209.30	93	4
13041318027	Bluford Unit School District 318	\$166,082	342.58	\$484.80	106	2
MARION COUNTY						
13058001003	Raccoon Cons SD 1	\$67,109	198.30	\$338.42	307	4
13058002003	Kell Cons SD 2	\$155,962	64.18	\$2,430.07	9	1
13058007004	Iuka CCSD 7	\$134,058	213.48	\$627.97	163	2
13058010004	Selmaville CCSD 10	\$183,110	214.49	\$853.70	104	2
13058100026	Patoka CUSD 100	\$133,913	205.23	\$652.50	49	1
13058111002	Salem SD 111	\$187,443	845.80	\$221.62	349	4
13058133002	Central City SD 133	\$156,757	302.35	\$518.46	208	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 13 - CLINTON / JEFFERSON / MARION / WASHINGTON

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
13058135002	Centralia SD 135	\$376,180	988.79	\$380.44	284	4
13058200017	Centralia HSD 200	\$268,954	746.33	\$360.37	75	4
13058401026	South Central CUD 401	\$167,110	544.32	\$307.01	227	3
13058501026	Sandoval CUSD 501	\$128,156	359.64	\$356.35	181	2
13058600016	Salem CHSD 600	\$200,990	647.91	\$310.21	85	4
13058722026	Odin PSD 722	\$131,911	219.28	\$601.56	67	1

WASHINGTON COUNTY

13095001004	Oakdale CCSD 1	\$89,272	57.29	\$1,558.25	23	1
13095010026	West Washington Co CUD 10	\$129,072	482.04	\$267.76	262	3
13095011004	Irvington CCSD 11	\$98,656	62.33	\$1,582.80	20	1
13095015004	Ashley CCSD 15	\$52,943	104.02	\$508.97	212	3
13095049004	Nashville CCSD 49	\$164,110	537.26	\$305.46	327	4
13095099016	Nashville CHSD 99	\$161,935	380.02	\$426.12	58	3

The following district did not submit an FY 2023 AFR at time of calculations and is not included in the above list:

Woodlawn Unit School District 209

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 16 - DEKALB

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
DEKALB COUNTY						
16019424026	Genoa Kingston CUSD 424	\$717,834	1,393.74	\$515.04	94	1
16019425026	Indian Creek CUSD 425	\$431,478	643.10	\$670.93	43	1
16019426026	Hiawatha CUSD 426	\$458,506	375.23	\$1,221.93	6	1
16019427026	Sycamore CUSD 427	\$703,557	3,219.46	\$218.53	313	4
16019428026	DeKalb CUSD 428	\$754,555	5,780.48	\$130.54	370	4
16019429026	Hinckley Big Rock CUSD 429	\$463,698	620.95	\$746.76	34	1
16019430026	Sandwich CUSD 430	\$207,970	1,661.18	\$125.19	376	4
16019432026	Somonauk CUSD 432	\$260,327	663.25	\$392.50	155	2



Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 17 - DEWITT / LIVINGSTON / LOGAN / MCLEAN**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>DEWITT COUNTY</b>						
17020015026	Clinton CUSD 15	\$451,304	1,501.64	\$300.54	233	3
17020018026	Blue Ridge CUSD 18	\$253,739	602.36	\$421.24	135	2
<b>LIVINGSTON COUNTY</b>						
17053005026	Woodland CUSD 5	\$191,384	379.62	\$504.15	99	2
17053006J26	Tri Point CUSD 6-J	\$140,414	321.74	\$436.42	125	2
17053008026	Prairie Central CUSD 8	\$180,158	1,499.43	\$120.15	377	4
17053074027	Flanagan-Cornell Dist 74	\$85,808	271.24	\$316.35	217	3
17053090017	Pontiac Twp HSD 90	\$207,533	519.51	\$399.48	66	3
17053230017	Dwight Twp HSD 230	\$104,063	186.89	\$556.81	38	2
17053232002	Dwight Common SD 232	\$103,897	478.03	\$217.34	351	4
17053425004	Rooks Creek CCSD 425	\$166,084	58.41	\$2,843.42	5	1
17053426004	Cornell CCSD 426	\$94,837	88.87	\$1,067.14	57	1
17053429004	Pontiac CCSD 429	\$366,922	931.39	\$393.95	276	4
17053435004	Odell CCSD 435	\$110,433	136.27	\$810.40	113	2
17053438004	Saunemin CCSD 438	\$126,023	111.88	\$1,126.41	51	1
<b>LOGAN COUNTY</b>						
17054021026	Hartsburg Emden CUSD 21	\$149,283	173.00	\$862.91	21	1
17054023026	Mt Pulaski CUSD 23	\$220,117	481.68	\$456.98	118	2
17054027002	Lincoln ESD 27	\$365,571	945.27	\$386.74	281	4
17054061004	Chester-East Lincoln CCSD 61	\$168,548	253.75	\$664.23	153	2
17054088002	New Holland-Middletown ED 88	\$136,585	66.56	\$2,052.06	13	1
17054092004	West Lincoln-Broadwell ESD 92	\$63,115	192.78	\$327.39	315	4
17054404016	Lincoln CHSD 404	\$256,563	618.75	\$414.65	60	3
<b>MCLEAN COUNTY</b>						
17064002026	LeRoy CUSD 2	\$256,112	712.49	\$359.46	180	2
17064003026	Tri Valley CUSD 3	\$175,806	1,013.34	\$173.49	343	4
17064004026	Heyworth CUSD 4	\$759,929	774.65	\$981.00	12	1
17064005026	McLean County USD 5	\$1,862,876	10,831.31	\$171.99	346	4
17064007026	Lexington CUSD 7	\$166,397	439.74	\$378.40	166	2
17064016026	Olympia CUSD 16	\$238,622	1,505.38	\$158.51	355	4
17064019026	Ridgeview CUSD 19	\$235,295	500.93	\$469.72	110	2
17064087025	Bloomington SD 87	\$1,982,992	4,185.18	\$473.81	109	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 19 - DUPAGE**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
DUPAGE COUNTY						
19022002002	Bensenville SD 2	\$1,151,783	1,821.64	\$632.28	161	2
19022004002	Addison SD 4	\$1,044,100	3,243.83	\$321.87	319	4
19022007002	Wood Dale SD 7	\$756,421	812.77	\$930.67	85	1
19022010002	Itasca SD 10	\$527,873	891.36	\$592.21	181	2
19022011002	Medinah SD 11	\$593,129	593.65	\$999.12	71	1
19022012002	Roselle SD 12	\$406,512	639.68	\$635.49	159	2
19022013002	Bloomington SD 13	\$538,524	1,194.69	\$450.76	242	3
19022015002	Marquardt SD 15	\$1,136,577	2,103.77	\$540.26	197	3
19022016002	Queen Bee SD 16	\$1,162,064	1,490.50	\$779.65	120	2
19022020002	Keeneyville SD 20	\$610,747	1,220.83	\$500.27	217	3
19022025002	Benjamin SD 25	\$732,015	568.39	\$1,287.87	35	1
19022033002	West Chicago ESD 33	\$1,504,037	3,086.22	\$487.34	223	3
19022034002	Winfield SD 34	\$559,479	262.46	\$2,131.67	12	1
19022041002	Glen Ellyn SD 41	\$1,345,525	3,071.03	\$438.13	257	3
19022044002	Lombard SD 44	\$1,729,506	2,710.65	\$638.04	158	2
19022045002	SD 45 DuPage County	\$1,341,826	2,791.09	\$480.75	225	3
19022048002	Salt Creek SD 48	\$612,307	443.45	\$1,380.78	29	1
19022053002	Butler SD 53	\$379,115	432.45	\$876.67	97	2
19022058002	Downers Grove GSD 58	\$1,872,455	4,213.01	\$444.45	249	3
19022060002	Maercker SD 60	\$587,732	1,273.72	\$461.43	235	3
19022061002	Darien SD 61	\$340,357	1,113.18	\$305.75	326	4
19022062002	Gower SD 62	\$363,837	869.39	\$418.50	268	3
19022063002	Cass SD 63	\$437,711	682.07	\$641.74	157	2
19022066002	Center Cass SD 66	\$293,425	963.40	\$304.57	329	4
19022068002	Woodridge SD 68	\$995,645	2,457.00	\$405.23	273	3
19022086017	Hinsdale Twp HSD 86	\$1,160,387	3,504.87	\$331.08	81	4
19022087017	Glenbard Twp HSD 87	\$1,503,922	6,874.61	\$218.76	91	4
19022088016	DuPage HSD 88	\$3,121,448	3,302.28	\$945.24	15	1
19022089004	CCSD 89	\$737,047	2,016.13	\$365.58	292	4
19022093004	CCSD 93	\$1,307,112	2,913.19	\$448.69	244	3
19022094016	CHSD 94	\$762,378	1,772.36	\$430.15	57	3
19022099016	CHSD 99	\$1,717,482	4,161.14	\$412.74	62	3
19022100016	Fenton CHSD 100	\$844,067	1,168.77	\$722.18	21	1
19022108016	Lake Park CHSD 108	\$2,162,298	2,287.45	\$945.29	14	1
19022180004	CCSD 180	\$470,616	426.34	\$1,103.85	52	1
19022181004	Hinsdale CCSD 181	\$706,872	3,232.53	\$218.67	350	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 19 - DUPAGE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
19022200026	CUSD 200	\$3,337,221	10,173.84	\$328.02	203	3
19022201026	CUSD 201	\$777,062	1,161.14	\$669.22	44	1
19022202026	Lisle CUSD 202	\$805,373	1,326.90	\$606.96	63	1
19022203026	Naperville CUSD 203	\$5,510,046	14,728.83	\$374.10	168	2
19022204026	Indian Prairie CUSD 204	\$10,964,201	23,597.37	\$464.64	115	2
19022205026	Elmhurst SD 205	\$733,121	7,406.20	\$98.99	379	4

**Illinois State Board of Education**

**Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data**

**Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual**

**Prepared by Staff of the School Business Services Department, August 2024**

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 20 - EDWARDS / GALLATIN / HAMILTON / HARDIN / POPE / SALINE / WABASH / WAYNE / WHITE**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>EDWARDS COUNTY</b>						
20024001026	Edwards County CUSD 1	\$172,269	769.30	\$223.93	308	4
<b>GALLATIN COUNTY</b>						
20030007026	Gallatin CUSD 7	\$166,575	639.30	\$260.56	276	3
<b>HAMILTON COUNTY</b>						
20033010026	Hamilton Co CUSD 10	\$209,911	973.34	\$215.66	316	4
<b>HARDIN COUNTY</b>						
20035001026	Hardin County CUSD 1	\$243,549	456.51	\$533.50	82	1
<b>POPE COUNTY</b>						
20076001026	Pope Co CUD 1	\$226,880	434.01	\$522.75	88	1
<b>SALINE COUNTY</b>						
20083001026	Galatia CUSD 1	\$106,651	327.54	\$325.61	206	3
20083002026	Carrier Mills-Stonefort CUSD 2	\$116,742	392.86	\$297.16	234	3
20083003026	Harrisburg CUSD 3	\$494,967	1,585.82	\$312.12	223	3
20083004026	Eldorado CUSD 4	\$187,350	988.05	\$189.62	333	4
<b>WABASH COUNTY</b>						
20093017024	Allendale CCSD 17	\$16,017	123.48	\$129.71	371	4
20093348026	Wabash CUSD 348	\$453,855	1,261.48	\$359.78	178	2
<b>WAYNE COUNTY</b>						
20096006004	New Hope CCSD 6	\$68,349	183.71	\$372.05	287	4
20096014004	Geff CCSD 14	\$28,640	86.98	\$329.27	313	4
20096017004	Jasper CCSD 17	\$86,728	162.02	\$535.29	200	3
20096100026	Wayne City CUSD 100	\$175,628	448.43	\$391.65	157	2
20096112004	Fairfield PSD 112	\$151,859	541.64	\$280.37	338	4
20096200026	North Wayne CUSD 200	\$113,993	349.30	\$326.35	205	3
20096225016	Fairfield Comm H S Dist 225	\$148,298	402.51	\$368.43	72	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 20 - EDWARDS / GALLATIN / HAMILTON / HARDIN / POPE / SALINE / WABASH / WAYNE / WHITE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
WHITE COUNTY						
20097001026	Grayville CUSD 1	\$61,681	234.66	\$262.85	273	3
20097003026	Norris City-Omaha-Enfield CUSD 3	\$143,304	613.50	\$233.58	293	4
20097005026	Carmi-White County CUSD 5	\$312,607	1,157.29	\$270.12	258	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 21 - FRANKLIN / JOHNSON / MASSAC / WILLIAMSON

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>FRANKLIN COUNTY</b>						
21028047004	Benton CCSD 47	\$496,445	938.47	\$528.99	205	3
21028091004	Akin CCSD 91	\$69,658	88.89	\$783.64	119	2
21028099026	Christopher USD 99	\$207,748	615.93	\$337.29	194	3
21028103013	Benton Cons HSD 103	\$174,934	499.61	\$350.14	77	4
21028115004	Ewing Northern CCSD 115	\$88,059	221.19	\$398.11	274	3
21028168026	Frankfort CUSD 168	\$834,089	1,375.45	\$606.41	65	1
21028174026	Thompsonville CUSD 174	\$174,768	278.13	\$628.37	54	1
21028188026	Zeigler-Royalton CUSD 188	\$288,937	424.96	\$679.92	41	1
21028196026	Sesser-Valier CUSD 196	\$145,807	532.63	\$273.75	253	3
<b>JOHNSON COUNTY</b>						
21044001026	Goreville CUD 1	\$248,974	587.36	\$423.89	134	2
21044032003	New Simpson Hill SD 32	\$162,290	191.97	\$845.39	106	2
21044043003	Buncombe Cons SD 43	\$88,959	58.14	\$1,530.08	24	1
21044055002	Vienna SD 55	\$217,589	366.79	\$593.23	179	2
21044064002	Cypress SD 64	\$129,931	98.56	\$1,318.29	33	1
21044133017	Vienna HSD 133	\$262,986	289.11	\$909.64	16	1
<b>MASSAC COUNTY</b>						
21061001026	Massac UD 1	\$221,159	1,681.62	\$131.52	369	4
21061038026	Joppa-Maple Grove UD 38	\$182,463	194.45	\$938.35	15	1
<b>WILLIAMSON COUNTY</b>						
21100001026	Johnston City CUSD 1	\$168,467	967.96	\$174.04	342	4
21100002026	Marion CUSD 2	\$467,204	3,343.06	\$139.75	365	4
21100003026	Crab Orchard CUSD 3	\$242,598	445.64	\$544.38	80	1
21100004026	Herrin CUSD 4	\$351,125	2,102.63	\$166.99	348	4
21100005026	Carterville CUSD 5	\$603,040	2,088.73	\$288.71	238	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 24 - GRUNDY / KENDALL

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
GRUNDY COUNTY						
24032001026	Coal City CUSD 1	\$464,386	1,835.25	\$253.04	283	3
24032002C02	Mazon-Verona-Kinsman ESD 2C	\$208,741	282.70	\$738.38	125	2
24032024C04	Nettle Creek CCSD 24C	\$26,986	75.81	\$355.97	295	4
24032054002	Morris SD 54	\$436,400	924.45	\$472.06	228	3
24032060C04	Saratoga CCSD 60C	\$325,908	694.75	\$469.10	230	3
24032072C04	Gardner CCSD 72C	\$98,102	131.28	\$747.27	124	2
24032073017	Gardner S Wilmington Twp HSD 73	\$84,628	123.85	\$683.31	28	2
24032074003	South Wilmington CCSD 74	\$26,428	71.35	\$370.40	288	4
24032075002	Braceville SD 75	\$44,069	103.21	\$426.98	261	3
24032101016	Morris CHSD 101	\$545,293	759.71	\$717.76	24	2
24032111016	Minooka CHSD 111	\$785,909	2,530.68	\$310.55	84	4
24032201004	Minooka CCSD 201	\$1,123,490	4,090.04	\$274.69	340	4
KENDALL COUNTY						
24047018016	Newark CHSD 18	\$121,480	152.81	\$794.97	18	1
24047066004	Newark CCSD 66	\$123,401	217.40	\$567.62	187	3
24047088026	Plano CUSD 88	\$405,459	2,160.01	\$187.71	335	4
24047090004	Lisbon CCSD 90	\$116,348	111.93	\$1,039.47	64	1
24047115026	Yorkville CUSD 115	\$2,217,315	6,167.89	\$359.49	179	2
24047308026	CUSD 308	\$6,059,241	15,358.18	\$394.53	154	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 26 - FULTON / HANCOCK / MCDONOUGH / SCHUYLER

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>FULTON COUNTY</b>						
26029001026	Astoria CUSD 1	\$194,003	264.05	\$734.72	36	1
26029002026	V I T CUSD 2	\$118,047	315.99	\$373.58	170	2
26029003026	CUSD 3 Fulton County	\$90,854	351.77	\$258.28	278	3
26029004026	Spoon River Valley CUSD 4	\$145,597	225.64	\$645.26	50	1
26029066025	Canton Union SD 66	\$762,470	1,853.46	\$411.38	138	2
26029097026	Lewistown CUSD 97	\$138,050	543.93	\$253.80	282	3
<b>HANCOCK COUNTY</b>						
26034307016	Illini West H S Dist 307	\$196,689	290.23	\$677.70	29	2
26034316026	Warsaw CUSD 316	\$85,691	378.60	\$226.34	305	4
26034317004	Carthage ESD 317	\$217,981	353.01	\$617.49	167	2
26034325026	Nauvoo-Colusa CUSD 325	\$182,322	186.66	\$976.76	13	1
26034327004	Dallas ESD 327	\$139,976	156.58	\$893.96	91	1
26034328024	Hamilton CCSD 328	\$213,480	497.90	\$428.76	129	2
26034337026	Southeastern CUSD 337	\$330,414	403.48	\$818.91	26	1
26034347004	La Harpe CSD 347	\$231,385	185.13	\$1,249.85	37	1
<b>MCDONOUGH COUNTY</b>						
26062103026	West Prairie CUSD 103	\$149,038	550.87	\$270.55	257	3
26062170026	Bushnell Prairie City CUSD 170	\$461,510	518.59	\$889.93	18	1
26062185026	Macomb CUSD 185	\$350,059	1,749.54	\$200.09	328	4
<b>SCHUYLER COUNTY</b>						
26085005026	Schuyler-Industry CUSD 5	\$299,721	856.98	\$349.74	186	2



Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 28 - BUREAU / HENRY / STARK**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>BUREAU COUNTY</b>						
28006017004	Ohio CCSD 17	\$152,405	65.42	\$2,329.64	10	1
28006084004	Malden CCSD 84	\$89,785	84.48	\$1,062.80	58	1
28006094004	Ladd CCSD 94	\$161,112	165.91	\$971.08	75	1
28006098002	Dalzell SD 98	\$57,133	52.90	\$1,080.02	55	1
28006099004	Spring Valley CCSD 99	\$241,877	542.48	\$445.87	248	3
28006103022	DePue USD 103	\$178,101	292.92	\$608.02	61	1
28006115002	Princeton ESD 115	\$198,162	936.33	\$211.64	354	4
28006303026	La Moille CUSD 303	\$71,728	158.13	\$453.60	121	2
28006340026	Bureau Valley CUSD 340	\$294,089	830.38	\$354.16	182	2
28006500015	Princeton HSD 500	\$279,557	409.02	\$683.48	27	2
28006502017	Hall HSD 502	\$157,420	347.61	\$452.86	55	3
28006505016	Ohio CHSD 505	\$140,778	23.77	\$5,922.51	1	1
<b>HENRY COUNTY</b>						
28037190002	Colona SD 190	\$230,379	325.11	\$708.62	133	2
28037223026	Orion CUSD 223	\$253,082	914.79	\$276.66	250	3
28037224026	Galva CUSD 224	\$215,644	407.72	\$528.90	84	1
28037225026	AlWood CUSD 225	\$168,979	338.48	\$499.23	101	2
28037226026	Annawan CUSD 226	\$151,846	301.56	\$503.53	100	2
28037227026	Cambridge CUSD 227	\$173,105	423.62	\$408.63	142	2
28037228026	Geneseo CUSD 228	\$219,248	2,270.32	\$96.57	381	4
28037229026	Kewanee CUSD 229	\$302,016	1,674.61	\$180.35	340	4
28037230026	Wethersfield CUSD 230	\$224,970	466.44	\$482.31	107	2
<b>STARK COUNTY</b>						
28088001026	Bradford CUSD 1	\$128,568	163.60	\$785.87	28	1
28088100026	Stark County CUSD 100	\$230,699	615.28	\$374.95	167	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 30 - ALEXANDER / JACKSON / PERRY / PULASKI / UNION

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
ALEXANDER COUNTY						
30002001022	Cairo USD 1	\$276,348	247.80	\$1,115.21	8	1
30002005026	Egyptian CUSD 5	\$349,785	323.83	\$1,080.15	9	1
JACKSON COUNTY						
30039086003	DeSoto Cons SD 86	\$166,525	158.77	\$1,048.84	61	1
30039095002	Carbondale ESD 95	\$593,549	1,337.81	\$443.67	251	3
30039130004	Giant City CCSD 130	\$56,282	212.23	\$265.19	343	4
30039140004	Unity Point CCSD 140	\$599,231	513.53	\$1,166.89	48	1
30039165016	Carbondale CHSD 165	\$453,356	817.60	\$554.50	40	2
30039176026	Trico CUSD 176	\$200,767	754.92	\$265.94	267	3
30039186026	Murphysboro CUSD 186	\$266,181	1,645.05	\$161.81	350	4
PERRY COUNTY						
30073005002	Tamaroa School Dist 5	\$114,063	78.46	\$1,453.77	27	1
30073050002	Pinckneyville SD 50	\$204,529	441.83	\$462.91	234	3
30073101016	Pinckneyville CHSD 101	\$240,240	374.68	\$641.19	32	2
30073204004	CCSD 204	\$88,027	189.45	\$464.65	233	3
30073300026	Du Quoin CUSD 300	\$387,126	1,180.10	\$328.05	202	3
PULASKI COUNTY						
30077100026	Century CUSD 100	\$112,066	302.96	\$369.90	172	2
30077101026	Meridian CUSD 101	\$232,247	382.45	\$607.26	62	1
UNION COUNTY						
30091016004	Lick Creek CCSD 16	\$90,231	128.54	\$701.97	138	2
30091017022	Cobden SUD 17	\$230,903	409.07	\$564.46	72	1
30091037004	Anna CCSD 37	\$146,843	516.95	\$284.06	336	4
30091043004	County of Union Sch Dist No43	\$136,801	311.90	\$438.61	256	3
30091066022	Dongola USD 66	\$311,517	215.91	\$1,442.81	2	1
30091081016	Anna Jonesboro CHSD 81	\$238,118	426.02	\$558.94	37	2
30091084026	Shawnee CUSD 84	\$230,613	259.34	\$889.23	19	1

The following district did not submit an FY 2023 AFR at time of calculations and is not included in the above list:  
Elverado CUSD 196

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 31 - KANE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
KANE COUNTY						
31045046022	SD U-46	\$20,090,752	30,531.02	\$658.04	48	1
31045101022	Batavia USD 101	\$1,339,139	4,567.51	\$293.19	236	3
31045129022	Aurora West USD 129	\$1,982,171	9,650.34	\$205.40	324	4
31045131022	Aurora East USD 131	\$3,658,490	11,083.14	\$330.10	197	3
31045300026	CUSD 300	\$2,322,388	18,225.80	\$127.42	373	4
31045301026	Central CUSD 301	\$1,413,708	4,415.05	\$320.20	212	3
31045302026	Kaneland CUSD 302	\$1,125,625	3,443.41	\$326.89	204	3
31045303026	St Charles CUSD 303	\$1,926,999	10,555.48	\$182.56	339	4
31045304026	Geneva CUSD 304	\$1,213,776	4,589.53	\$264.47	269	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 32 - IROQUOIS / KANKAKEE**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>IROQUOIS COUNTY</b>						
32038003026	Donovan CUSD 3	\$52,042	238.55	\$218.16	314	4
32038004026	Central CUSD 4	\$199,804	842.74	\$237.09	291	4
32038006026	Cissna Park CUSD 6	\$189,907	255.59	\$743.01	35	1
32038009026	Iroquois County CUSD 9	\$233,244	737.91	\$316.09	218	3
32038010026	Iroquois West CUSD 10	\$184,656	770.48	\$239.66	290	4
32038124026	Milford Area PSD 124	\$174,766	425.02	\$411.19	139	2
32038249026	Crescent Iroquois CUSD 249	\$61,315	63.37	\$967.57	14	1
<b>KANKAKEE COUNTY</b>						
32046001026	Momence CUSD 1	\$383,381	894.65	\$428.53	130	2
32046002026	Herscher CUSD 2	\$336,289	1,528.00	\$220.08	311	4
32046005026	Manteno CUSD 5	\$313,725	1,681.60	\$186.56	338	4
32046006026	Grant Park CUSD 6	\$246,355	403.46	\$610.61	60	1
32046053002	Bourbonnais SD 53	\$738,435	1,998.81	\$369.44	289	4
32046061002	Bradley SD 61	\$712,494	1,144.50	\$622.54	165	2
32046111025	Kankakee SD 111	\$2,025,303	3,914.45	\$517.39	93	1
32046256004	St Anne CCSD 256	\$166,162	244.96	\$678.32	146	2
32046258004	St George CCSD 258	\$250,835	363.94	\$689.22	141	2
32046259004	Pembroke CCSD 259	\$360,991	142.83	\$2,527.42	7	1
32046302016	St Anne CHSD 302	\$171,749	151.80	\$1,131.42	8	1
32046307016	Bradley Bourbonnais CHSD 307	\$357,366	1,596.45	\$223.85	90	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 33 - HENDERSON / KNOX / MERCER / WARREN

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
HENDERSON COUNTY						
33036235026	West Central CUSD 235	\$219,121	656.93	\$333.55	195	3
KNOX COUNTY						
33048202026	Knoxville CUSD 202	\$202,999	862.42	\$235.38	292	4
33048205026	Galesburg CUSD 205	\$1,600,853	3,412.93	\$469.06	112	2
33048208026	R O W V A CUSD 208	\$274,920	543.00	\$506.30	98	2
33048210026	Williamsfield CUSD 210	\$103,666	258.98	\$400.29	151	2
MERCER COUNTY						
33066404026	Mercer County School District 404	\$231,122	1,105.45	\$209.08	319	4
WARREN COUNTY						
33094238026	Monmouth-Roseville CUSD 238	\$248,542	1,443.99	\$172.12	345	4
33094304026	United CUSD 304	\$268,421	836.10	\$321.04	210	3

The following district did not submit an FY 2023 AFR at time of calculations and is not included in the above list:

Abingdon-Avon CUSD 276

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 34 - LAKE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
LAKE COUNTY						
34049001002	Winthrop Harbor SD 1	\$233,044	510.16	\$456.81	239	3
34049003004	Beach Park CCSD 3	\$594,775	1,796.78	\$331.02	312	4
34049006002	Zion ESD 6	\$1,495,879	1,819.27	\$822.24	111	2
34049024004	Millburn CCSD 24	\$398,036	1,023.93	\$388.73	278	4
34049033002	Emmons SD 33	\$228,725	264.10	\$866.05	98	2
34049034004	Antioch CCSD 34	\$701,121	2,408.79	\$291.07	333	4
34049036002	Grass Lake SD 36	\$245,133	156.52	\$1,566.14	22	1
34049037002	Gavin SD 37	\$702,233	695.48	\$1,009.71	68	1
34049038002	Big Hollow SD 38	\$961,687	1,601.75	\$600.40	176	2
34049041004	Lake Villa CCSD 41	\$781,301	2,251.97	\$346.94	302	4
34049046004	Grayslake CCSD 46	\$1,471,865	3,232.25	\$455.37	240	3
34049050004	Woodland CCSD 50	\$2,055,982	4,669.76	\$440.28	252	3
34049056002	Gurnee SD 56	\$959,815	1,655.72	\$579.70	185	3
34049060026	Waukegan CUSD 60	\$1,605,024	11,952.83	\$134.28	367	4
34049065002	Lake Bluff ESD 65	\$1,032,149	782.29	\$1,319.39	32	1
34049067005	Lake Forest SD 67	\$1,072,620	1,537.40	\$697.68	140	2
34049068002	Oak Grove SD 68 Green Oaks	\$532,730	882.82	\$603.44	174	2
34049070002	Libertyville SD 70	\$1,154,126	1,968.19	\$586.39	183	3
34049072002	Rondout SD 72	\$231,749	137.59	\$1,684.34	19	1
34049073004	Hawthorn CCSD 73	\$696,080	3,264.14	\$213.25	353	4
34049075002	Mundelein ESD 75	\$625,856	1,423.78	\$439.57	254	3
34049076002	Diamond Lake SD 76	\$974,889	760.39	\$1,282.09	36	1
34049079002	Fremont SD 79	\$1,278,583	1,945.80	\$657.10	154	2
34049095026	Lake Zurich CUSD 95	\$1,589,801	5,117.63	\$310.65	225	3
34049096004	Kildeer Countryside CCSD 96	\$1,370,556	3,188.43	\$429.85	260	3
34049102004	Aptakisic-Tripp CCSD 102	\$952,502	2,271.02	\$419.42	266	3
34049103002	Lincolnshire-Prairieview SD 103	\$1,060,753	1,790.81	\$592.33	180	2
34049106002	Bannockburn SD 106	\$220,197	165.44	\$1,330.98	31	1
34049109002	Deerfield SD 109	\$2,115,290	2,487.41	\$850.40	105	2
34049112002	North Shore SD 112	\$1,357,900	3,456.51	\$392.85	277	4
34049113017	Twp HSD 113	\$3,471,480	2,806.93	\$1,236.75	6	1
34049114002	Fox Lake GSD 114	\$619,652	584.49	\$1,060.16	59	1
34049115016	Lake Forest CHSD 115	\$1,042,831	1,326.32	\$786.26	19	1
34049116026	Round Lake CUSD 116	\$2,820,593	5,529.34	\$510.11	96	2
34049117016	CHSD 117	\$610,300	2,263.16	\$269.67	88	4
34049118026	Wauconda CUSD 118	\$949,403	3,714.98	\$255.56	280	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 34 - LAKE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
34049120013	Mundelein Cons HSD 120	\$2,053,880	1,983.23	\$1,035.62	12	1
34049121017	Warren Twp HSD 121	\$1,479,918	3,177.28	\$465.78	53	3
34049124016	Grant CHSD 124	\$475,646	1,556.27	\$305.63	86	4
34049125013	Adlai E Stevenson HSD 125	\$2,148,699	4,055.78	\$529.79	43	2
34049126017	Zion-Benton Twp HSD 126	\$1,054,979	2,095.95	\$503.34	46	2
34049127016	Grayslake CHSD 127	\$909,047	2,352.38	\$386.44	67	3
34049128016	CHSD 128	\$3,283,905	3,019.49	\$1,087.57	9	1
34049187026	North Chicago SD 187	\$2,546,508	2,932.11	\$868.49	20	1
34049220026	Barrington CUSD 220	\$1,049,045	7,414.11	\$141.49	364	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 35 - LASALLE / MARSHALL / PUTNAM

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>LASALLE COUNTY</b>						
35050001026	Leland CUSD 1	\$135,802	205.50	\$660.84	47	1
35050002026	Serena CUSD 2	\$420,326	556.03	\$755.94	33	1
35050009026	Earlville CUSD 9	\$182,842	326.06	\$560.76	74	1
35050017504	Dimmick Comm Cons SD #175	\$190,849	141.65	\$1,347.33	30	1
35050040017	Streator Twp HSD 40	\$239,916	682.90	\$351.32	76	4
35050044002	Streator ESD 44	\$344,790	1,326.35	\$259.95	344	4
35050065004	Allen-Otter Creek CCSD 65	\$63,882	87.77	\$727.83	128	2
35050079004	Tonica CCSD 79	\$87,070	104.26	\$835.12	109	2
35050082004	Deer Park CCSD 82	\$30,205	42.27	\$714.57	131	2
35050095004	Grand Ridge CCSD 95	\$165,268	176.06	\$938.70	82	1
35050120017	La Salle-Peru Twp HSD 120	\$534,913	998.61	\$535.66	41	2
35050122002	La Salle ESD 122	\$253,690	760.00	\$333.80	309	4
35050124002	Peru ESD 124	\$295,495	833.90	\$354.35	296	4
35050125002	Oglesby ESD 125	\$272,514	385.80	\$706.36	135	2
35050140017	Ottawa Twp HSD 140	\$297,431	1,073.06	\$277.18	87	4
35050141002	Ottawa ESD 141	\$333,546	1,559.79	\$213.84	352	4
35050150002	Marseilles ESD 150	\$186,749	446.20	\$418.53	267	3
35050160017	Seneca Twp HSD 160	\$170,994	345.10	\$495.49	49	3
35050170004	Seneca CCSD 170	\$269,044	428.94	\$627.23	164	2
35050185004	Waltham CCSD 185	\$169,916	205.91	\$825.20	110	2
35050195004	Wallace CCSD 195	\$60,854	339.83	\$179.07	359	4
35050210004	Miller Twp CCSD 210	\$68,782	179.52	\$383.14	283	4
35050230004	Rutland CCSD 230	\$52,750	56.76	\$929.35	86	1
35050280017	Mendota Twp HSD 280	\$224,604	439.64	\$510.88	44	2
35050289004	Mendota CCSD 289	\$462,064	918.78	\$502.91	216	3
35050425026	Lostant CUSD 425	\$88,547	64.67	\$1,369.21	3	1
<b>MARSHALL COUNTY</b>						
35059005026	Henry-Senachwine CUSD 5	\$166,495	476.79	\$349.20	188	2
35059007026	Midland CUSD 7	\$168,660	612.94	\$275.17	252	3
<b>PUTNAM COUNTY</b>						
35078535026	Putnam County CUSD 535	\$175,088	723.58	\$241.97	288	4



Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 39 - MACON / PIATT

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
MACON COUNTY						
39055001026	Argenta-Oreana CUSD 1	\$180,516	773.15	\$233.48	294	4
39055002026	Maroa Forsyth CUSD 2	\$272,392	1,072.83	\$253.90	281	3
39055003026	Mt Zion CUSD 3	\$353,212	2,197.04	\$160.77	351	4
39055009026	Sangamon Valley CUSD 9	\$157,717	569.71	\$276.84	249	3
39055011026	Warrensburg-Latham CUSD 11	\$182,533	887.31	\$205.72	322	4
39055015026	Meridian CUSD 15	\$180,785	849.41	\$212.84	317	4
39055061025	Decatur SD 61	\$3,979,388	6,355.47	\$626.14	55	1
PIATT COUNTY						
39074005026	Bement CUSD 5	\$201,275	263.68	\$763.33	31	1
39074025026	Monticello CUSD 25	\$272,280	1,537.31	\$177.11	341	4
39074057026	Deland-Weldon CUSD 57	\$92,376	149.37	\$618.44	56	1
39074100026	Cerro Gordo CUSD 100	\$195,986	417.29	\$469.66	111	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 40 - CALHOUN / GREENE / JERSEY /MACOUPIN**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>CALHOUN COUNTY</b>						
40007040026	Calhoun CUSD 40	\$80,364	87.95	\$913.75	17	1
40007042026	Brussels CUSD 42	\$160,715	445.48	\$360.77	177	2
<b>GREENE COUNTY</b>						
40031001026	Carrollton CUSD 1	\$199,238	437.46	\$455.44	120	2
40031003026	North Greene CUSD 3	\$248,723	724.73	\$343.19	190	2
40031010026	Greenfield CUSD 10	\$78,358	395.63	\$198.06	329	4
<b>JERSEY COUNTY</b>						
40042100026	Jersey CUSD 100	\$356,388	2,289.95	\$155.63	356	4
<b>MACOUPIN COUNTY</b>						
40056001026	Carlinville CUSD 1	\$239,286	1,149.87	\$208.10	320	4
40056002026	Northwestern CUSD 2	\$237,798	281.81	\$843.82	24	1
40056005026	Mount Olive CUSD 5	\$139,384	396.59	\$351.46	183	2
40056006026	Staunton CUSD 6	\$241,960	1,104.30	\$219.11	312	4
40056007026	Gillespie CUSD 7	\$266,083	998.99	\$266.35	266	3
40056008026	Bunker Hill CUSD 8	\$241,681	488.79	\$494.45	103	2
40056009026	Southwestern CUSD 9	\$213,098	1,109.57	\$192.05	332	4
40056034026	North Mac CUSD 34	\$244,115	976.06	\$250.10	285	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 41 - MADISON

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
MADISON COUNTY						
41057001026	Roxana CUSD 1	\$554,838	1,458.55	\$380.40	164	2
41057002026	Triad CUSD 2	\$1,027,926	3,763.03	\$273.16	256	3
41057003026	Venice CUSD 3	\$181,690	84.44	\$2,151.71	1	1
41057005026	Highland CUSD 5	\$694,921	2,542.66	\$273.30	255	3
41057007026	Edwardsville CUSD 7	\$1,365,391	6,578.04	\$207.57	321	4
41057008026	Bethalto CUSD 8	\$487,974	2,116.18	\$230.59	298	4
41057009026	Granite City CUSD 9	\$1,043,743	4,937.45	\$211.39	318	4
41057010026	Collinsville CUSD 10	\$715,092	5,336.81	\$133.99	368	4
41057011026	Alton CUSD 11	\$749,441	5,051.50	\$148.36	359	4
41057012026	Madison CUSD 12	\$530,587	525.88	\$1,008.95	11	1
41057013002	East Alton SD 13	\$392,730	648.17	\$605.91	172	2
41057014016	East Alton-Wood River CHSD 14	\$257,919	464.31	\$555.49	39	2
41057015003	Wood River-Hartford ESD 15	\$378,532	536.35	\$705.76	136	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 44 - MCHENRY

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
MCHENRY COUNTY						
44063002003	Nippersink SD 2	\$900,574	1,011.08	\$890.70	93	2
44063003003	Fox River Grove Cons SD 3	\$337,392	372.53	\$905.68	90	1
44063012026	Johnsburg CUSD 12	\$482,997	1,503.79	\$321.19	209	3
44063015004	McHenry CCSD 15	\$1,303,968	3,708.82	\$351.59	300	4
44063018004	Riley CCSD 18	\$197,523	247.73	\$797.33	116	2
44063019024	Alden Hebron SD 19	\$217,734	359.88	\$605.02	66	1
44063026004	Cary CCSD 26	\$724,137	2,096.64	\$345.38	303	4
44063036002	Harrison SD 36	\$152,771	327.73	\$466.15	232	3
44063046003	Prairie Grove CSD 46	\$663,328	744.30	\$891.21	92	2
44063047004	Crystal Lake CCSD 47	\$1,615,732	6,547.31	\$246.78	346	4
44063050026	Harvard CUSD 50	\$1,603,118	2,261.68	\$708.82	38	1
44063154016	Marengo CHSD 154	\$423,488	587.08	\$721.35	22	1
44063155016	CHSD 155	\$2,061,122	4,908.81	\$419.88	59	3
44063156016	McHenry CHSD 156	\$801,221	1,936.43	\$413.76	61	3
44063157016	Richmond-Burton CHSD 157	\$329,481	477.64	\$689.81	26	2
44063158022	Huntley Comm Sch Dist 158	\$1,447,769	7,717.78	\$187.59	336	4
44063165003	Marengo-Union E Cons D 165	\$579,132	960.95	\$602.67	175	2
44063200026	Woodstock CUSD 200	\$544,188	5,586.97	\$97.40	380	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 45 - MONROE / RANDOLPH**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>MONROE COUNTY</b>						
45067003026	Valmeyer CUSD 3	\$140,393	314.23	\$446.78	122	2
45067004026	Columbia CUSD 4	\$579,552	1,873.63	\$309.32	226	3
45067005026	Waterloo CUSD 5	\$348,812	2,500.24	\$139.51	366	4
<b>RANDOLPH COUNTY</b>						
45079001022	Coulterville USD 1	\$103,778	199.58	\$519.98	90	1
45079132026	Red Bud CUSD 132	\$256,158	910.62	\$281.30	245	3
45079134004	Prairie Du Rocher CCSD 134	\$51,746	117.63	\$439.90	253	3
45079138026	Steeleville CUSD 138	\$77,408	355.74	\$217.60	315	4
45079139026	Chester CUSD 139	\$182,529	798.51	\$228.59	300	4
45079140026	Sparta CUSD 140	\$371,698	1,014.43	\$366.41	175	2

The following district did not submit an FY 2023 AFR at time of calculations and is not included in the above list:

Chester N HSD 122

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 47 - LEE / OGLE / WHITESIDE

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
LEE COUNTY						
47052170022	Dixon USD 170	\$685,021	2,139.96	\$320.11	213	3
47052220002	Steward ESD 220	\$211,170	64.98	\$3,249.77	4	1
47052271026	Paw Paw CUSD 271	\$86,564	108.13	\$800.55	27	1
47052272026	Amboy CUSD 272	\$245,075	601.41	\$407.50	144	2
47052275026	Ashton-Franklin Center CUSD 275	\$170,307	425.20	\$400.53	150	2
OGLE COUNTY						
47071144003	Kings Cons SD 144	\$140,831	79.63	\$1,768.57	16	1
47071161004	Creston CCSD 161	\$56,841	81.32	\$698.98	139	2
47071212017	Rochelle Twp HSD 212	\$458,943	702.51	\$653.29	30	2
47071220026	Oregon CUSD 220	\$266,585	1,170.66	\$227.72	302	4
47071221026	Forrestville Valley CUSD 221	\$261,956	661.04	\$396.28	153	2
47071222026	Polo CUSD 222	\$143,676	514.29	\$279.37	247	3
47071223026	Meridian CUSD 223	\$337,363	1,343.84	\$251.04	284	3
47071226026	Byron CUSD 226	\$554,620	1,361.80	\$407.27	145	2
47071231004	Rochelle CCSD 231	\$242,104	1,360.11	\$178.00	360	4
47071269004	Eswood CCSD 269	\$223,253	64.32	\$3,470.97	3	1
WHITESIDE COUNTY						
47098001026	Erie CUSD 1	\$278,769	496.87	\$561.05	73	1
47098002026	River Bend CUSD 2	\$262,910	824.35	\$318.93	216	3
47098003026	Prophetstown-Lyndon-Tampico CUSD3	\$159,796	643.00	\$248.52	286	3
47098005026	Sterling CUSD 5	\$768,150	2,849.46	\$269.58	259	3
47098006026	Morrison CUSD 6	\$227,107	852.31	\$266.46	265	3
47098013002	Rock Falls ESD 13	\$360,369	762.77	\$472.45	227	3
47098020002	East Coloma - Nelson CESD 20	\$162,758	201.79	\$806.57	115	2
47098145004	Montmorency CCSD 145	\$193,479	192.87	\$1,003.16	70	1
47098301017	Rock Falls Twp HSD 301	\$300,550	467.87	\$642.38	31	2

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 48 - PEORIA**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
PEORIA COUNTY						
48072062002	Pleasant Valley SD 62	\$174,342	392.59	\$444.08	250	3
48072063002	Norwood ESD 63	\$314,255	332.42	\$945.36	80	1
48072066002	Bartonville SD 66	\$124,528	190.14	\$654.93	155	2
48072068002	Oak Grove SD 68 Bartonville	\$157,434	258.41	\$609.24	171	2
48072069002	Pleasant Hill SD 69	\$143,377	151.92	\$943.77	81	1
48072070002	Monroe SD 70	\$208,215	243.79	\$854.08	103	2
48072150025	Peoria SD 150	\$12,723,446	11,143.79	\$1,141.75	7	1
48072265026	Farmington Central CUSD 265	\$449,251	1,076.21	\$417.44	136	2
48072309026	Brimfield CUSD 309	\$181,831	551.21	\$329.88	198	3
48072310016	Limestone CHSD 310	\$463,741	757.29	\$612.37	34	2
48072316004	Limestone Walters CCSD 316	\$184,547	176.16	\$1,047.61	62	1
48072321026	Il Valley Central USD 321	\$968,606	1,871.05	\$517.68	92	1
48072322026	Elmwood CUSD 322	\$237,605	581.08	\$408.90	141	2
48072323026	Dunlap CUSD 323	\$706,249	4,337.82	\$162.81	349	4
48072325026	Peoria Heights CUSD 325	\$494,040	631.91	\$781.82	29	1
48072326026	Princeville CUSD 326	\$296,520	600.13	\$494.09	104	2
48072327026	Illini Bluffs CUSD 327	\$452,565	814.29	\$555.78	77	1
48072328003	Hollis Cons SD 328	\$121,726	125.94	\$966.54	76	1

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 49 - ROCK ISLAND

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
ROCK ISLAND COUNTY						
49081029002	Hampton SD 29	\$107,353	216.72	\$495.35	219	3
49081030017	United Twp HSD 30	\$450,077	1,401.65	\$321.11	82	4
49081034002	Silvis SD 34	\$198,838	561.62	\$354.04	297	4
49081036002	Carbon Cliff-Barstow SD 36	\$215,114	250.63	\$858.29	100	2
49081037002	East Moline SD 37	\$1,086,298	2,279.37	\$476.58	226	3
49081040022	Moline-Coal Valley CUSD 40	\$1,723,987	6,410.86	\$268.92	261	3
49081041025	Rock Island SD 41	\$693,428	5,352.13	\$129.56	372	4
49081100026	Riverdale CUSD 100	\$275,197	995.07	\$276.56	251	3
49081200026	Sherrard CUSD 200	\$277,860	1,221.29	\$227.51	303	4
49081300026	Rockridge CUSD 300	\$142,358	964.76	\$147.56	361	4



Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 50 - ST CLAIR

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
ST CLAIR COUNTY						
50082009026	Lebanon CUSD 9	\$240,247	462.61	\$519.33	91	1
50082019026	Mascoutah CUD 19	\$901,375	3,758.73	\$239.81	289	4
50082030003	St Libory Cons SD 30	\$73,406	62.69	\$1,170.94	46	1
50082040026	Marissa CUSD 40	\$204,409	463.67	\$440.85	124	2
50082060026	New Athens CUSD 60	\$177,905	438.43	\$405.78	147	2
50082070004	Freeburg CCSD 70	\$297,511	733.25	\$405.74	272	3
50082077016	Freeburg CHSD 77	\$245,976	603.00	\$407.92	63	3
50082085002	Shiloh Village SD 85	\$236,526	485.65	\$487.03	224	3
50082090004	O Fallon CCSD 90	\$426,819	3,649.15	\$116.96	366	4
50082104002	Central SD 104	\$168,497	513.74	\$327.98	314	4
50082105002	Pontiac-W Holliday SD 105	\$241,195	581.54	\$414.75	269	3
50082110004	Grant CCSD 110	\$138,383	486.37	\$284.52	335	4
50082113002	Wolf Branch SD 113	\$311,954	738.33	\$422.51	265	3
50082115002	Whiteside SD 115	\$224,246	1,079.22	\$207.79	355	4
50082116002	High Mount SD 116	\$175,383	284.49	\$616.48	168	2
50082118002	Belleville SD 118	\$1,062,358	3,005.19	\$353.51	298	4
50082119002	Belle Valley SD 119	\$286,033	876.11	\$326.48	316	4
50082130004	Smithton CCSD 130	\$156,046	522.69	\$298.54	331	4
50082160004	Millstadt CCSD 160	\$222,464	654.78	\$339.75	306	4
50082175002	Harmony Emge SD 175	\$219,234	661.88	\$331.23	311	4
50082181002	Signal Hill SD 181	\$148,523	247.67	\$599.68	177	2
50082187026	Cahokia CUSD 187	\$1,588,031	2,583.45	\$614.69	58	1
50082188022	Brooklyn UD 188	\$84,313	114.85	\$734.11	37	1
50082189022	East St Louis SD 189	\$4,861,497	3,765.78	\$1,290.97	5	1
50082196026	Comm Unit School District No 196	\$258,855	755.07	\$342.82	191	3
50082201017	Belleville Twp HSD 201	\$1,685,050	4,179.59	\$403.16	65	3
50082203017	O Fallon Twp HSD 203	\$817,680	2,251.12	\$363.23	74	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 51 - MENARD / SANGAMON**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>MENARD COUNTY</b>						
51065202026	Porta CUSD 202	\$280,196	851.64	\$329.01	200	3
51065213026	Athens CUSD 213	\$232,721	863.76	\$269.43	260	3
<b>SANGAMON COUNTY</b>						
51084001026	Tri City CUSD 1	\$132,635	501.79	\$264.32	270	3
51084003A26	Rochester CUSD 3A	\$538,709	1,909.51	\$282.12	243	3
51084005026	Ball Chatham CUSD 5	\$526,265	4,189.92	\$125.60	375	4
51084008026	Pleasant Plains CUSD 8	\$222,152	1,131.65	\$196.31	330	4
51084010026	Auburn CUSD 10	\$293,974	999.97	\$293.98	235	3
51084011026	Pawnee CUSD 11	\$227,829	498.97	\$456.60	119	2
51084014026	Riverton CUSD 14	\$298,156	1,090.57	\$273.39	254	3
51084015026	Williamsville CUSD 15	\$206,438	1,330.94	\$155.11	357	4
51084016026	New Berlin CUSD 16	\$210,788	789.91	\$266.85	264	3
51084186025	Springfield SD 186	\$3,040,359	10,840.66	\$280.46	246	3

The following district did not submit an FY 2023 AFR at time of calculations and is not included in the above list:

Greenview CUSD 200

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

**REGION 53 - MASON / TAZEWELL / WOODFORD**

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
<b>MASON COUNTY</b>						
53060126026	Havana CUSD 126	\$227,730	713.31	\$319.26	214	3
53060189026	Illini Central CUSD 189	\$221,424	554.90	\$399.03	152	2
53060191026	Midwest Central CUSD 191	\$283,352	747.51	\$379.06	165	2
<b>TAZEWELL COUNTY</b>						
53090050002	District 50 Schools	\$215,761	556.17	\$387.94	280	4
53090051002	Central SD 51	\$376,438	1,199.70	\$313.78	323	4
53090052002	Washington SD 52	\$227,608	786.67	\$289.33	334	4
53090076002	Creve Coeur SD 76	\$207,637	415.25	\$500.03	218	3
53090085002	Robein SD 85	\$95,899	143.42	\$668.66	149	2
53090086002	East Peoria SD 86	\$873,983	1,273.97	\$686.03	144	2
53090098002	Rankin CSD 98	\$218,792	185.08	\$1,182.15	43	1
53090102002	N Pekin & Marquette Hght SD 102	\$232,997	385.34	\$604.65	173	2
53090108002	Pekin PSD 108	\$1,392,429	2,766.86	\$503.25	215	3
53090137002	South Pekin SD 137	\$94,638	154.52	\$612.46	169	2
53090303016	Pekin CSD 303	\$844,106	1,491.53	\$565.93	36	2
53090308016	Washington CHSD 308	\$455,789	1,324.65	\$344.08	79	4
53090309016	East Peoria CHSD 309	\$368,290	810.58	\$454.35	54	3
53090606004	Spring Lake CCSD 606	\$47,232	39.72	\$1,189.12	42	1
53090701026	Deer Creek-Mackinaw CUSD 701	\$226,211	859.89	\$263.07	272	3
53090702026	Tremont CUSD 702	\$235,772	830.31	\$283.96	241	3
53090703026	Delavan CUSD 703	\$239,294	370.94	\$645.10	51	1
53090709026	Morton CUSD 709	\$951,346	2,961.28	\$321.26	208	3
<b>WOODFORD COUNTY</b>						
53102001004	Metamora CCSD 1	\$187,762	769.49	\$244.01	347	4
53102002004	Riverview CCSD 2	\$179,916	192.90	\$932.69	83	1
53102006026	Fieldcrest CUSD 6	\$187,833	730.41	\$257.16	279	3
53102011026	El Paso-Gridley CUSD 11	\$244,245	1,056.36	\$231.21	297	4
53102021026	Lowpoint-Washburn CUSD 21	\$94,102	289.17	\$325.42	207	3
53102060026	Roanoke Benson CUSD 60	\$262,509	394.75	\$665.00	45	1
53102069002	Germantown Hills SD 69	\$220,973	781.85	\$282.63	337	4
53102122017	County of Woodford School	\$389,352	808.09	\$481.82	52	3
53102140026	Eureka CUD 140	\$322,895	1,408.16	\$229.30	299	4

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 54 - VERMILION

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
VERMILION COUNTY						
54092001026	Bismarck Henning CUSD	\$191,462	514.33	\$372.26	171	2
54092002026	Westville CUSD 2	\$209,357	1,019.20	\$205.41	323	4
54092004026	Georgetown-Ridge Farm CUD 4	\$272,702	740.04	\$368.50	173	2
54092007026	Rossville-Alvin CUSD 7	\$110,782	230.54	\$480.53	108	2
54092010026	Potomac CUSD 10	\$56,098	131.50	\$426.60	131	2
54092011026	Hoopeston Area CUSD 11	\$221,192	980.21	\$225.66	307	4
54092061003	Armstrong-Ellis Cons SD 61	\$93,288	79.46	\$1,174.02	45	1
54092076026	Oakwood CUSD 76	\$257,225	734.85	\$350.04	185	2
54092118024	Danville CCSD 118	\$1,327,143	4,045.09	\$328.09	201	3
54092225017	Armstrong Twp HSD 225	\$79,016	109.59	\$721.01	23	1
54092512026	Salt Fork CUSD 512	\$250,488	794.47	\$315.29	222	3

Illinois State Board of Education

Administrative Costs per Pupil Ranking from FY 2023 Annual Financial Report Data

Limitation of Administrative Costs Worksheet, FY 2025 Budget Compared to FY 2024 Actual

Prepared by Staff of the School Business Services Department, August 2024

	ELEMENTARY	HS	UNIT
QUARTILE	RANKING	RANKING	RANKING
1	1-91	1-23	1-95
2	92-182	24-47	96-190
3	183-274	48-71	191-286
4	275-366	72-95	287-382

REGION 56 - WILL

RCDT	District Name	Admin Costs	9 mo ADA	Cost/ADA	Rank	Quartile
WILL COUNTY						
56099017002	Channahon SD 17	\$473,713	1,079.22	\$438.94	255	3
56099030C04	Troy CCSD 30C	\$687,904	3,564.81	\$192.97	356	4
56099033C04	Homer CCSD 33C	\$1,079,670	3,382.64	\$319.18	320	4
56099070C04	Laraway CCSD 70C	\$331,565	396.10	\$837.07	108	2
56099081002	Union SD 81	\$373,167	99.86	\$3,736.90	1	1
56099084002	Rockdale SD 84	\$213,863	213.12	\$1,003.49	69	1
56099086005	Joliet PSD 86	\$2,928,353	8,502.06	\$344.43	304	4
56099088002	Chaney-Monge SD 88	\$170,104	369.95	\$459.80	238	3
56099088A02	Richland GSD 88A	\$423,239	694.29	\$609.60	170	2
56099089002	Fairmont SD 89	\$371,304	261.39	\$1,420.50	28	1
56099090002	Taft SD 90	\$263,700	225.91	\$1,167.28	47	1
56099091002	Lockport SD 91	\$206,290	474.14	\$435.08	258	3
56099092002	Will County SD 92	\$802,992	1,235.58	\$649.89	156	2
56099114002	Manhattan SD 114	\$543,330	1,666.19	\$326.09	317	4
56099122002	New Lenox SD 122	\$1,206,497	4,502.33	\$267.97	342	4
56099157C04	Frankfort CCSD 157C	\$751,275	2,461.20	\$305.25	328	4
56099159002	Mokena SD 159	\$652,615	1,442.36	\$452.46	241	3
56099161002	Summit Hill SD 161	\$897,318	2,311.47	\$388.20	279	4
56099200U26	Beecher CUSD 200U	\$206,928	937.36	\$220.76	310	4
56099201U26	Crete Monee CUSD 201U	\$1,774,290	3,804.55	\$466.36	113	2
56099202022	Plainfield SD 202	\$864,302	22,202.21	\$38.93	382	4
56099203004	Elwood CCSD 203	\$207,375	242.11	\$856.53	101	2
56099204017	Joliet Twp HSD 204	\$806,158	5,623.55	\$143.35	95	4
56099205017	Lockport Twp HSD 205	\$2,022,473	3,527.58	\$573.33	35	2
56099207U26	Peotone CUSD 207U	\$437,932	1,115.99	\$392.42	156	2
56099209U26	Wilmington CUSD 209U	\$241,987	1,093.35	\$221.33	309	4
56099210016	Lincoln Way CHSD 210	\$2,300,285	6,238.23	\$368.74	71	3
56099255U26	Reed Custer CUSD 255U	\$367,463	1,215.10	\$302.41	231	3
56099365U26	Valley View CUSD 365U	\$1,948,628	13,462.10	\$144.75	363	4